

Update on the Strategic Investment, Action Planning, and Systems Modeling (SAS) Workplan

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OCOH Committee Work Jan – April 2021

By April 1, 2021, the OCOH Committee should:

- ✓ Develop recommendations to fund Phases 3 and 4 of the Shelter-in-Place Rehousing Plan
- ✓ Develop a funding proposal for FY 21-22, FY 22-23
- ✓ Set criteria and considerations for future funding proposals
- ✓ Create a reporting mechanism to ensure transparency & accountability
- ✓ Consider other immediate needs funding recommendations for any funds that may need to be released in February and March to be responsive to time-limited opportunities or other needs that may arise.

How will we get there?

- Strategic vision
- Community process
- Outcomes
- Investment plan
- System model

Why?

To **achieve** OCOH's bold outcomes, **center the voices of people with lived experience**, and help to build a sustainable, systemic response to homelessness with OCOH, we need a **plan** to get there.

Phase 1: Developing a **Strategic Vision** for OCOH Investments, Recommendations and a Plan to Achieve **Outcomes**

- **Engage in a collaborative, data-driven process** to make informed funding recommendations
- **Establish desired outcomes, metrics, and benchmarks** to track and communicate progress
- **Develop a strategic vision, investment and action plan** that supports the achievement of those outcomes

Phase 1: Developing a **Strategic Vision** for OCOH Investments, Recommendations and a Plan to **Achieve Outcomes**

- **Center the voices of people with lived experience** - create a vehicle/group for guidance
- **Design funding recommendations to achieve greater equity**, particularly for BIPOC and LGBTQ+ residents, and across all populations experiencing homelessness
- **Align OCOH outcomes with other City agencies**, plans, and initiatives to drive greater progress toward ending homelessness
- **Use the HSH strategic framework** as the foundation of a strategic investment plan and modeling
- **Integrate stakeholder guidance** and feedback throughout the process
- **Work with other OCOH liaisons** to coordinate workplans across populations and topics

Key Elements of the Phase 1 Process (Jan – April)

- Three community-wide stakeholder meetings and follow-up surveys
- Topic-specific or population-specific smaller group meetings (e.g., families, TAY, single adults, survivors of domestic violence, incarcerated individuals)
- Input sessions with people with lived experience
- Coordination meetings with City Departments
- Technical work with city agencies and TA (between meetings) to put together the vision, investment plan, and begin system modeling
- Monthly updates to the OCOH Oversight Committee, with an opportunity for the public to provide feedback

Jan 19
OCOH Meeting

Feb 12
Stakeholder
Meeting

Feb 16
OCOH Meeting

Mar 12
Stakeholder
Meeting

Mar 16
OCOH Meeting

April 20 OCOH
Meeting

Launching the Process

- Held first of 3 large stakeholder meetings on January 15th
- Over 100 people attended across various stakeholders – City Depts (HSH, DPH, MOHCD), providers, people with lived experience, community groups, cross-sector partners, private sector stakeholders
- Collected input on:
 - Priorities
 - What's working that should be scaled up
 - Barriers
- Recording and materials will be made available to all committee members
- Coordination meetings with City Departments

Jan 15th
Stakeholder
Meeting

Jan 19
OCOH
Meeting

Feb 12
Stakeholder
Meeting

Feb 16
OCOH
Meeting

Mar 12
Stakeholder
Meeting

Mar 16
OCOH
Meeting

April 20
OCOH
Meeting

Phase 2 (April – Oct 2021)

- × Report regularly to OCOH Committee for input and guidance
- × Developing a Comprehensive Systems Model and Detailed Action Plan to Support the Goals and Recommendations Identified in Phase 1
 - + The development of this Strategic Vision and funding recommendations in Phase 1 will inform a more comprehensive process to result in a Systems Model that will guide future investments and planning
 - + **Detailed, data-driven projections and modeling**, inclusive of all populations experiencing and at highest risks of homelessness, including a **central focus on racial equity within such modeling**
- × Robust **stakeholder input and consultation processes, broadly inclusive of people with lived expertise**;
- × Clearly **delineated roles, responsibilities, timeframes, planned investments, and coordination and accountability structures** across partners
- × **Recommendations for building capacity** to achieve outcomes