

Our City, Our Home Oversight Committee

Committee Structure: 9 committee members

Publicly noticed: YES

Officers: Chair, Vice Chair, Data Officer

Staff support: Controller's Office

Funding: Activities funded by 3% admin.

Timeline: Ongoing

The purpose of the Oversight Committee shall be to monitor and make recommendations in the administration of the Our City, Our Home Fund, to take steps to ensure that the fund is administered in a manner accountable to the community and consistent with the law, and to advise the Board of Supervisors on appropriations from the Our City, Our Home Fund. As part of this purpose, the Oversight Committee shall:

- Develop recommendations for prioritizing the use of funds appropriated from the Our City, Our Home Fund
- Every three years conduct a needs assessment with respect to homelessness and homeless populations and make annual recommendations about appropriations from the Our City, Our Home Fund to the Board of Supervisors consistent with that needs assessment
- Promote and facilitate transparency in the administration of the Our City, Our Home Fund
- Promote implementation of the programs funded by the Our City, Our Home Fund in a culturally sensitive manner

Immediate Needs Liaison

Publicly noticed: Not required, Could notice for certain meetings to ensure transparency

Structure:
1 Appointed Member Liaison who has the authority to meet with key stakeholders as necessary (e.g. people with lived experience, providers, city departments, funders, general public, adjacent system partners), meetings cannot have more than 4 members of the committee

Goals: Develop short-term proposals for release of funds for immediate needs until strategic investment plan is in place; Develop/support shelter and housing plan for SIP and non-SIP people experiencing homelessness; Consider funding plans for SIP wind-down and congregate emergency shelter/safe sleep sites, safe parking sites; include cross departmental investment plan with behavioral health YR 1 investment recommendations

Timeline: 2019 Immediate Needs Allocation

Community Impact: Accountability Liaison

Publicly noticed: Not required, Could notice for certain meetings to ensure transparency

Structure:
1 Appointed Member Liaison who has the authority to meet with key stakeholders as necessary (e.g. people with lived experience, providers, city departments, funders, general public, adjacent system partners), meetings cannot have more than 4 members of the committee. Community Action Board of people with lived experience of homelessness.

Goals: Convene and mobilize anyone interested in ending homelessness; hold community-wide meetings to review /dashboard progress toward ending homelessness; discuss dashboards and metrics; debate progress toward goals; conduct communication activities to inform public of progress/needs; mobilize resources to address gaps; engage stakeholders to participate in strategic planning activities

Funding: Activities funded by 3% admin and also privately funded.

Timeline: Ongoing

Community Impact: Communication Liaison

Publicly noticed: Not required, Could notice for certain meetings to ensure transparency

Structure:
1 Appointed Member Liaison who has the authority to meet with key stakeholders as necessary (e.g. people with lived experience, providers, city departments, funders, general public, adjacent system partners), meetings cannot have more than 4 members of the committee.

Goals: Conduct communication activities to inform public, engage stakeholders, and ensure Committee activities are transparent and accessible

Funding: Activities funded by 3% admin and also privately funded.

Timeline: Ongoing

Systems Modeling/ Strategic Investment Plan Liaison

Publicly noticed: Not required, Could notice for certain meetings to ensure transparency

Structure:
1 Appointed Member Liaison who has the authority to meet with key stakeholders as necessary (e.g. people with lived experience, providers, city departments, funders, general public, adjacent system partners), meetings cannot have more than 4 members of the committee

Goals: Develop a system model and strategic investment action plan for OCOH funds to end homelessness and improve behavioral health wellness; Facilitate systems modeling process using HMIS/One System, CCMS, and other available data; Establish outcomes, targets, progress benchmarks to be tracked through public data dashboards

Funding: Funded by 3% admin and also privately funded.

Timeline: Phase 1: 2020 SIP Rehousing Plan, FY2021-2023, set stage for comprehensive planning. Phase 2: Comprehensive planning to serve as needs assessment, updated at least every three years, and allocated against annually

Diversion/Prevention Liaison

Publicly noticed: Not required, Could notice for certain meetings to ensure transparency and participation

Structure:
1 Appointed Member Liaison who has the authority to meet with key stakeholders as necessary (e.g. people with lived experience, providers, city departments, funders, general public, adjacent system partners), meetings cannot have more than 4 members of the committee

Goals: Convene diversion and prevention stakeholders to inform systems planning and strategic investment proposals

Staff Support: Mayor's Office, BOS staff, HSH, MOCD, DPH, Controller's Office/ Office of Racial Equity, Contracted staffing from systems modeling

Timeline: As needed to inform planning and modeling

Housing Inventory & Pipeline Liaison

Publicly noticed: Not required, Could notice for certain meetings to ensure transparency and participation

Structure: 1 Appointed Member Liaison who has the authority to meet with key stakeholders as necessary (e.g. people with lived experience, providers, city departments, funders, general public, adjacent system partners), meetings cannot have more than 4 members of the committee

Goals: Convene housing inventory and pipeline stakeholders to inform systems planning and strategic investment proposals; Develop strategic and OCOH investment plan for housing development pipeline (PSH, aff housing units, hotels/motels/SIPS/ behavioral health/healthcare aq/rehab/capital needs etc.) Make recommendations for housing development, acquisition, lease.

Staff Support: Mayor's Office, BOS staff, HSH, MOCD, DPH, Controller's Office/ Office of Racial Equity, Contracted staffing from systems modeling

Timeline: As needed to inform planning and modeling

Behavioral Health Liaison

Publicly noticed: Not required, Could notice for certain meetings to ensure transparency and participation

Structure: 1 Appointed Member Liaison who has the authority to meet with key stakeholders as necessary (e.g. people with lived experience, providers, city departments, funders, general public, adjacent system partners), meetings cannot have more than 4 members of the committee

Goals: Convene behavioral health stakeholders to inform systems planning and strategic investment proposals. Consider Medi-Cal funding, consider most strategic use of OCOH funds. Make recommendations for improved systems integration between behavioral health and housing/homelessness systems

Staff Support: Mayor's Office, BOS staff, HSH, MOCD, DPH, Controller's Office/ Office of Racial Equity, Contracted staffing from systems modeling

Timeline: As needed to inform planning and modeling