

Immediate Needs Shelter/Hygiene

APRIL 9/2021

Homelessness and Supportive Housing On-going from 12/20 Immediate Needs

Emergency Shelter	Funding Recs Round 1 FY 12/20-21	FY 12/20-21 BOS Funded Round 1	FY 20/21 Round 2	Funding Recs FY 21/22	Future FY Commitment , yes/no a amount FY 22/23	Projected Outcomes or outputs	OCOH legal code adherence
COVID 200 bed emergency shelter to July, 2021	\$5,900,000	\$5,900,000	\$0	0	no	200 sheltered during first year of pandemic, improved health and nutrition access	2810b
Extend state trailers to July, 2021					~	135 housed in trailer first year of pandemic, improved health and nutrition access	2810b
Make State trailers permanent				\$2,205,000	yes - \$2,205,000	135 housed in trailer first year of pandemic, improved health and nutrition access	2810b
Navigation Center operations since OCOH baseline established					yes-\$12,500,000	208 people getting respite, housing and benefits supports. Other \$2mil to come from other sources.	2810b

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Safe Sleeping to July, 2021	\$5,000,000	\$5,000,000			~	250 stabilized people in tents, access to hygiene, nutrition, freedom from harassment	2810b
Safe Sleeping 100 slots for year, funding for remaining through October	\$0			\$9,300,000	\$6,000,000 yes	Recommend Permanent housing subsidies, funds 100 at \$164 ppn for 12 months, allows for 3.3 million to fund remaining through October at \$182 ppn	2810b
Extend SIP Hotels		\$12,700,000			no	This funding has been replaced by FEMA. Privacy, dignity, rest, improved health, nutrition.	2810b
Mision Based Public School children non congregate shelter	\$0			\$1,000,000	\$1,000,000	(TPC assumes \$25k/pp for pod-like interim shelter, including land but w/o services)	2810b

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Drop in Shelter for families	-	-	-	?	yes	Respite for 40 families	2810b
New RV Park in Bayview	-	-	-	\$4,500,000	yes -- \$6,500,000	100 vehicularly housed people receive hygiene, stability, support services to exit homelessness	2810b
Navigation Center for justice involved	-	-	-	\$863,000	yes - \$863,000		2810b
Total		\$10,900,000	\$0	\$16,868,000	29,068,000		
Shelter Worker Bonus		\$2,300,000					~
Grand Totals for shelter		\$13,200,000	\$0	\$16,868,000			