

**SUMMARY OF RECOMMENDED INVESTMENTS FOR HOMELESSNESS PREVENTION EXPENDITURES
WITH FY 20-21, FY 21-22, and FY 22-23 RESOURCES**

Activities for Investment (By Populations)	Description of Activities	Proposed By	Suggested Department to Administer Funds	Funding Recommendations FY20-21	Funding Recommendations FY21-22	Funding Recommendations FY22-23	Notes	Projected Outcomes
Building the Core Prevention System Serving All Populations								
Targeted Homelessness Prevention - All Populations	Flexible financial assistance and supportive services for persons facing a loss of housing, whether on a lease or not; targeted to those most likely to become homeless based on risk factors; overlaps with eviction prevention for those who have a lease but reaches other housing situations and vulnerabilities; flexible supports to preserve housing or find new; at Access Points and/or other locations	HSH/MOHCD/CBO Network/Listening Session	HSH/MOHCD	\$0	\$20,000,000	\$30,000,000	Need more clarity about costs and cost effectiveness; per household costs; staffing vs. direct financial assistance, capacity building, etc.	2000
Eviction Prevention and Housing Stabilization - All Populations	Eviction-related legal services and emergency rental assistance, tenant counseling/ education/ outreach, housing-related mediation, supportive services, households with a lease; behind in rent or facing eviction; prevents loss of current rental housing, destabilization and displacement; targets City's most vulnerable tenants, including formerly homeless households in supportive housing programs and other subsidized housing; may prevent some homelessness but majority won't become homeless; at Access Points and/or other locations	HSH/MOHCD/CBO Network/Legal Services Network/Listening Sessions	HSH/MOHCD	\$0	\$15,000,000	\$18,000,000		3000
Problem Solving/Diversion/Rapid Exit/Problem Solving Plus/Shallow Subsidy - All Populations	Creative alternative resolutions; flexible assistance; mediation/reunification services; housing location assistance; persons who have already lost housing or will sleep in shelter or outside tonight if not assisted; offered to prevent need for homeless services; may provide temporary or permanent solution; builds on person's network and resources; may include returning to family or friends; within or outside City; plan to extend services beyond 1-time assistance to include short term rehousing supports; at Access Points and/or other locations	HSH/MOHCD/CBO Network/Listening Sessions	HSH/MOHCD	\$0	\$0	\$0		0
Population Specific Prevention Strategies								
Problem Solving/Diversion/Rapid Exit/Problem Solving Plus/Shallow Subsidy for Adults	At Access Points and/or other locations serving adults experiencing homelessness or housing instability, up to \$15K per household	Prevention Listening Sessions	HSH/MOHCD	\$0	\$2,000,000	\$2,000,000		Approx minimum served = 266
Problem Solving/Diversion/Rapid Exit/Shallow Subsidy for Justice Involved	At Access Points and/or other locations serving justice-involved people experiencing homelessness or housing instability, up to \$15K per household	APD/Prevention Listening Sessions	HSH/MOHCD/APD	\$0	\$1,000,000	\$1,000,000		Approx minimum served = 133
Problem Solving Plus for SIP Rehousing	SIP rehousing only, up to \$15K per household	HSH/Mayor's Recovery Plan/OHO	HSH	\$0	\$2,100,000			Approx minimum served = 125
Flexible and Supportive Workforce Strategies to Exit Homelessness/Ensure Housing Stability for Adults	At Access Points and/or other locations that serve adults experiencing homelessness or housing instability; job readiness; training; incentives; stipends; earn and learn; modified earn and learn; barrier removal, ranging up to 7K- 15K per household	Prevention Listening Sessions	OEWD/HSA	\$0	\$3,000,000	\$3,000,000		Approx minimum served = 400-850

Problem Solving/Diversion/Rapid Exit/Problem Solving Plus/Shallow Subsidies for Families	At Access Points and/or other locations that serve families experiencing homelessness or housing instability including families fleeing domestic violence, up to \$20K per household	Prevention Listening Sessions	HSH/MOHCD	\$0	\$4,500,000	\$4,500,000	Need more clarity about costs and cost effectiveness; per household costs; staffing vs. direct financial assistance, capacity building, etc.	Approx minimum served = 450
Flexible and Supportive Workforce Strategies to Exit Homelessness/Ensure Housing Stability for Families	At Access Points and/or other locations that serve families experiencing homelessness or housing instability including families fleeing domestic violence; job readiness; training; incentives; stipends; earn and learn, modified earn and learn; barrier removal, ranging up to \$7K - \$15K per household	Prevention Listening Sessions	OEWD/HSA	\$0	\$2,000,000	\$2,000,000		Approx minimum served = 265-570
Problem Solving/Diversion/Rapid Exit/Problem Solving Plus/Shallow Subsidy for Youth/Young Adults	At Access Points and/or other locations serving youth/young adults experiencing homelessness or housing instability, up to \$15K per household	Prevention Listening Sessions	HSH/MOHCD	\$0	\$2,000,000	\$2,000,000		Approx minimum served = 266
Problem Solving/Diversion/Rapid Exit/Problem Solving Plus/Shallow Subsidy for Youth/Young Adults	At Access Points and/or other locations serving youth/young adults experiencing homelessness or housing instability, direct cash transfer up to \$15K per household	Prevention Listening Sessions	HSH/MOHCD	\$0	\$750,000	\$750,000		Approx minimum served = 100
Problem Solving/Diversion/Rapid Exit/Problem Solving Plus for Vets	At Access Points and/or other locations serving veterans experiencing homelessness or housing instability, up to \$15K per household	Prevention Listening Sessions/ Vets Network	HSH/MOHCD	\$0	\$3,120,000	\$3,120,000		Approx minimum served = 416
Legal and Support Services to Secure Disability Income	At Access Points and/or other locations serving people experiencing homelessness or housing instability; assist homeless people with applications for disability benefits (SSDI, SSI, CAPI) and maintaining safety net benefits (CAAP, CalWorks, CalFresh, Medi-Cal), assist people experiencing housing instability to maintain ongoing benefits and remove legal barriers that arise post-entitlement (disability reviews, suspensions, overpayments, etc.).	Prevention Listening Session/Legal Services Network	HSH/MOHCD	\$0	\$3,500,000	\$3,500,000		Unknown
Flexible and Supportive Workforce Strategies to Exit Homelessness/Ensure Housing Stability for Youth/Young adults	At Access Points and/or other locations that serve families experiencing homelessness or housing instability including families fleeing domestic violence; job readiness; training; incentives/stipends; earn and learn; modified earn and learn; barrier removal, ranging up to 7K - 15K per household	Prevention Listening Sessions	OEWD/DCYF	\$0	\$1,000,000	\$1,000,000		Approx minimum served = 133-285
Transfer Balance to Housing								
Total Recommended Investments:				\$0	\$59,970,000	\$70,870,000		
Current Projected Fund Balances Per FY with Rollover (Up to):				\$56,100,000	\$106,100,000	\$99,330,000		
Projected Remaining Fund Balances Following these Recommended Investments Per FY (Up to):				\$56,100,000	\$46,130,000	\$28,460,000		