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**To:** [Williams, Shanell \(UCSF\)](#); [Jennifer Friedenbach](#)  
**Cc:** [Whitley, Gigi \(HOM\)](#); [Nagendra, Cynthia \(HOM\)](#); [Marshall, Laura \(CON\)](#); [Shimmin, Jessica \(CON\)](#)  
**Subject:** OCOH Follow Up  
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Chair Williams and Member Friedenbach,

I am writing to follow up with the OCOH committee's question today about budget differences between the Mayor's budget and the OCOH Committee recommendations as it relates to the medium term rental assistance.

1. **For medium term subsidies for adults:** The City reduced its funding for this line item in order to by \$1.8M in the second year of the budget to ensure that we could balance the budget. In order to continue to serve the same number of people in these subsidies the city plans to leverage external workforce development programming to meet with workforce needs of participants in this program, rather than funding workforce within each subsidy allocation. The OCOH budget includes \$1.2 million released by the Board of Supervisors in December 2020 for workforce support for adults receiving medium-term subsidies. These funds will be work ordered to OEWD.
2. **For medium term subsidies for TAY:** OCOH and the Mayor's budget propose the same dollar amount for this intervention. However OCOH proposes a significantly higher subsidy amount for youth (therefore serving fewer people). HSH proposes a flexible approach that allows for higher subsidies but offers a range based on client need and therefore anticipates a lower average subsidy across the portfolio. HSH and TAY providers agree that there needs to be increased flexibility in the TAY RRH subsidy amount and that we will fund higher subsidy amounts based on need. Mayor's budget proposal anticipates 80 to 150 slots with flexibility.

Please let me know if you have any additional questions.

Thank you,  
Emily

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