

Update on the Strategic Investment, Action Planning, and Systems Modeling (SAS) Workplan

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OCOH Committee Work Jan – April 2021

By early April 2021, the OCOH Committee should:

- ✓ Develop recommendations to fund Phases 3 and 4 of the Shelter-in-Place Rehousing Plan
- ✓ Develop a funding proposal for FY 21-22, FY 22-23
- ✓ Set criteria and considerations for future funding proposals
- ✓ Create a reporting mechanism to ensure transparency & accountability
- ✓ Consider other immediate needs funding recommendations for any funds that may need to be released in February and March to be responsive to time-limited opportunities or other needs that may arise.

Key Elements of the Phase 1 Process (Jan – April)

- Three community-wide stakeholder meetings and follow-up surveys
- Topic-specific or population-specific smaller group meetings (e.g., families, TAY, single adults, survivors of domestic violence, incarcerated individuals)
- Input sessions with people with lived experience
- Coordination meetings with City Departments
- Technical work with city agencies and TA (between meetings) to put together the vision, investment plan, and begin system modeling
- Monthly updates to the OCOH Oversight Committee, with an opportunity for the public to provide feedback

Phase 1: Developing a **Strategic Vision** for OCOH Investments, Recommendations and a Plan to Achieve **Outcomes**

- **Engage in a collaborative, data-driven process** to make informed funding recommendations
- **Establish desired outcomes, metrics, and benchmarks** to track and communicate progress
- **Develop a strategic vision, investment and action plan** that supports the achievement of those outcomes

Engage in a collaborative, data-driven process to make informed funding recommendations

Outcomes

- Working with HSH on a data request to inform the analysis of the system
- Working with Housing Pipeline Liaison, Member Ken Reggio, to coordinate with relevant agencies
- Developing a schedule for stakeholder input meetings (with Member D'Antonio, Community Impact Liaison and Member Leadbetter, Member Friedenbach)
 - 3 “big-tent” all-stakeholder meetings (Jan 15th, Feb 26th, March ?)
 - Smaller, targeted listening session meetings
 - 2/19: DV Consortium (still waiting to learn whether they have time on the agenda)
 - 2/23: HESPA family subcommittee meeting
 - 2/23 - Treatment on Demand
 - Behavioral Health – Community Liaison Member Brett Andrews
 - Justice and Safety Groups
 - TAY
 - D10/Bayview agencies
 - 3rd Street Clinic
 - Domestic Violence
 - LGBTQ (with a focus on trans groups)
 - Prevention – Community Liaison?
- People with lived expertise
 - Community Action Board - Community Impact Liaison – Member Julia D'Antonio
 - GLIDE hosted listening and input session

Establish desired outcomes, metrics, and benchmarks to track and communicate progress

Outcomes

- Analysis of OCOH legislation goals, HSH Strategic Framework outcomes, Mayor's Homeless Recovery Plan, SIP Re-housing Plan, Mental Health SF goals, other initiatives and plans
- Determine equity and justice goals
- Agree on outcomes with OCOH Committee and set benchmarks to track progress against
 - HSH's Strategic Framework has outcomes and benchmarks related to:
 - Chronic Homelessness (Reduce by 50% by 2022)
 - Family Homelessness (Functional zero by end of 2021)
 - Transition Aged Youth (TAY) (Reduction by X%)
 - Need to establish and align on other outcomes (not outputs)
 - Mental Health
 - Shelter/Emergency Response
 - Prevention

Develop a strategic vision, investment and action plan that supports the achievement of those outcomes

Outcomes

- Analysis of OCOH legislation goals, HSH Strategic Framework outcomes, Mental Health SF goals, other initiatives and plans
- Stakeholder listening sessions and other forms of input, including Revolving Door report, will inform the development of the plan draft (in collaboration with liaisons)
- Developing outline for plan draft
 - Engaging Tipping Point
- Developing schedule to get to a draft of a plan by mid-March

Key Scheduling Action Items

Outcomes

Feb. 16 OCOH Meeting

- Update OCOH Committee and get feedback on planning activities

Feb. 26 SECOND Large Stakeholder Input Meeting

Feb 16 – March 16

- Smaller stakeholder and lived experience input sessions
- Get alignment to establish plan's intended outcomes
- Get input from city departments on draft
- Get input from OCOH Committee

Mar. 16 OCOH Meeting

- Discuss outcomes and progress on plan framework

Mar. 16 – April 1st

- 3rd Large Stakeholder Input Meeting
- Incorporate further feedback to finalize investment plan

April 20th – OCOH Meeting (or earlier special meeting?)

- Vote on recommendations