

12/16/20 Budget and Finance Committee, Approved Release of Reserves for OCOH Funds

Proposed Prop C Spending Plan for Release of FY20-21 Funding			
Affordable Housing (All Populations)	# Funded Exits/Prop C	Board Approved Release of Prop C Funds	Purpose
Permanent Supportive Housing Services Costs	N/A	1.2	Support services for up to 360 new adult PSH units (Costs prorated for remainder of fiscal year)
Adult Housing Subsidies (24-month subsidies) for COVID-vulnerable adults in SIP hotels	165	3.5	165 slots for a 24-month housing subsidy with workforce and case management services. Costs prorated for 6 months of the fiscal year
Adult Flex Pool expansion for COVID-vulnerable adults in SIP hotels	75	1.6	Funds 75 slots for ongoing adult housing subsidies and services. Costs prorated for 6 months through the fiscal year
Adult Workforce Subsidies for medium-term subsidies	165	1.2	Funds 165 one-time subsidies for workforce support to 165 adults receiving time-limited housing subsidies
Flex Pool Expansion for Adults (60+)/COVID vulnerable in SIP hotels	225	3.9	600 slots for ongoing subsidies
Transitional Age Youth (under age 30) Rapid Rehousing (SIP Hotels)	60	0.7	60 slots for 36-month subsidies, prorated for 6 months
Under 30 Population: Ongoing Housing Subsidies (SIP clients)	20	0.4	20 slots for TAY ongoing housing subsidies and services, prorated for 6 months
Families: Ongoing Housing Subsidies	20	0.4	20 slots for Family ongoing housing subsidies and services, prorated for 6 months
Bayview Flex Pool Ongoing Housing Subsidies	25	0.4	20 slots for ongoing housing subsidies and services, prorated for 6 months, targeted to Bayview neighborhood
Housing Frontline Worker Pay Bonus	N/A	6.5	One-time bonus for lower wage, frontline workers
HSH Operating Costs	N/A	0.4	
Affordable Housing Total	755.0	\$ 20.0	
Shelter & Hygiene			
COVID-19 Emergency Shelter Sites	N/A	5.9	Supports COVID-19 Emergency Shelter Sites (emergency 200-bed shelter and RV SIP Site in Bayview)
Extend Existing Safe Sleep Villages	N/A	5.0	Funds 250-tent capacity in multiple Safe Sleeping villages through June 30, 2021
Extension of Shelter in Place Hotels	N/A	12.7	Funds a portion of the cost for HSH's December 2020 SIP Extension
Shelter/Hygiene Frontline Worker Pay Bonus	N/A	2.3	One-time bonus for lower wage, frontline workers
Shelter & Hygiene Total Cost		\$ 25.9	
Prevention			
Problem Solving Plus Emergency Rental Assistance	125	2.1	Provides problem solving flexible grants and up to a \$15k per client emergency housing subsidy, targeted to SIP hotel clients
Prevention Providers Frontline Pay Bonus	N/A	1.3	One-time bonus for lower wage, frontline workers
Prevention Total Cost		\$ 3.4	
Total Expenditures		\$ 49.3	

Source: Department of Homelessness and Supportive Housing. 12.17.20