

Transit Operations Staffing Challenges

Supervision and Service Management Emphasis

Major Operational Shifts

1. Implementation of Multimodal Management System (MTMS)

2. Restructuring of Service Management

3. Opening of Transportation Management Center (TM

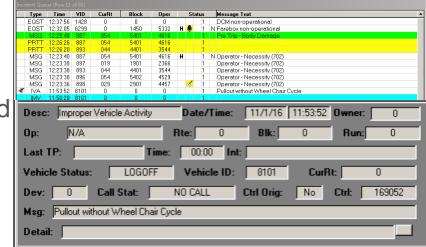


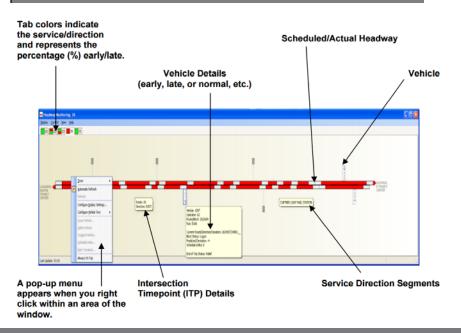
1. Introduction of MTMS

This system automated many of the processes that were manually performed at OCC. Controllers, Operators, Transit Supervisors, and non-revenue personnel can communicate quickly, efficiently, and clearly with this new radio system.

Benefits:

- Prepopulated critical information
- Shorter radio queues
- Enhanced Incident Management capabilities
- Performance based orders (dynamic loads, OTP, bunches and gaps).







2. Restructuring of Service Management

In 2016, the Agency expanded the 9160– Floor and Field Managers workforce, removed 9139 (Transit Supervisors) from Control Center, and created 9152/53 Transportation Controller classifications

Benefits:

- Enhanced staffing flexibility as Transportation Controllers could float between bus and rail
- Clear chain of command between the Field and Management Center





Classification Promotive Cycle





3. Opening of TMC

Opened a Statef-the-art Transportation Management Center facility which consolidated dispersed transportation functions within the Agency in a single location.



Benefits:

- Better coordination between units (traffic support, security, transit ops)
- Enhanced access to video surveillance
- Quicker dissemination of information





Operational shifts also called for:

Service Oriented Culture Change

• The TMC called for a shift from "a all cente" environment a service management service management unit. In the field, inspectors were needed to focus on route performance and troubleshooting

More Operations Support

- At the TMC, much of the information is still manually logged and processing incidents is slightly more time consuming due to the level of detail information collected and trended.
- Growing requests to provide construction and special event support

Complete overhaul of business practices

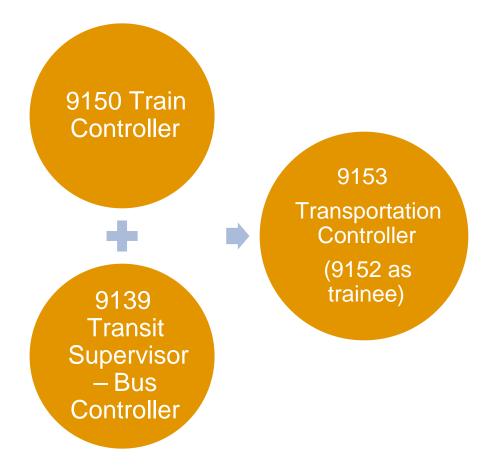
• Many of the existing practices were outdated and/or inefficient

Dedicated training and staffing plan

• Need to plan for growth in order to reduce reliance on OT, account for attrition, and provide proper supervisor coverage



2016 Combined Classifications



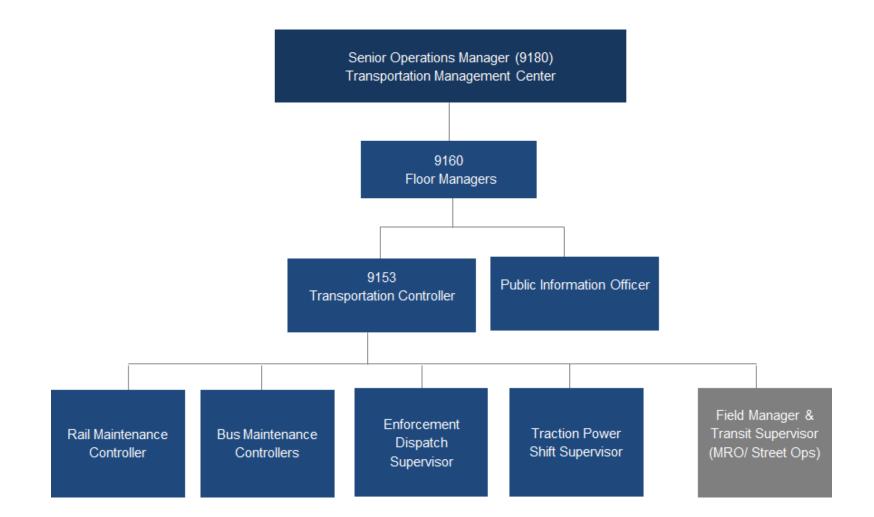
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Rationale

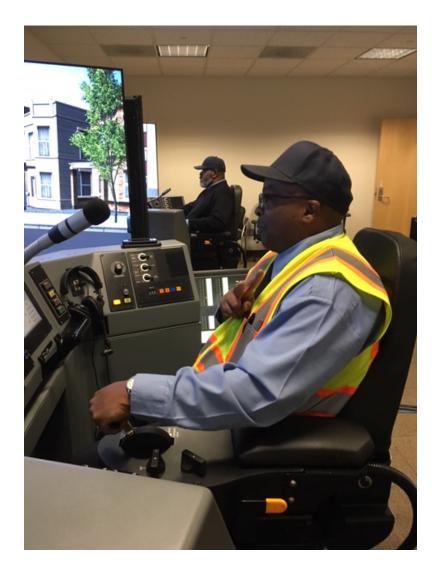
- Opportunity to develop new skills for 9150 and 9139 personnel
- A more flexible control center where 9153's could manage train and bus service
- Opportunity to retrain and develop professionalism in the classifications

Envisioned TMC Reporting Structure





Reclassification Challenges



SFMTA

- Testing/training is more rigorous because of dual qualification
- 9139's who may be competent bus controllers are disqualified and routed to other 9139 functions for more training
- 9152 program functions as bottleneck to fill controller positions and keeps 9139's out of circulation and leads to vacancies

Catch All - 9139 Transit Supervisors

Units within 9139 Classification

- Street Inspector
- Muni Rail Operations Inspector
- Construction Support
- Division Dispatch
- Scheduler
- TMC controller
- Trainer for all of the above

9139's are eligible to switch among these units every two years and begin training all over agaleads to vacancies



Transit Operations Look Ahead

1. Need to back fill and grow 9139 classification

- TMC remains below staffing target
- Field, Training, and Dispatch units operating at a workforce deficit
- High attrition rate
- 2. Need an improved recruitment and retention plan
- 3. Build a serviceriented work culture
- 4. Provide proper training to front the staff

