



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** City Administrator - Animal Care and Control

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** Animal Care and Control - Municipal Code Authorized Fee Increases

DocuSigned by:  
*Michelle Allersma*  
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The San Francisco Health Code Article 1, Section 41.26 authorizes the Controller to adjust the Animal Care and Control fees set in Sections 41.9, 41.10, 41.15, 41.16, 41.17, and 41.22 to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2022 is 3.21%, based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate.

The San Francisco Health Code Article 39, Sections 3904 and 3910 authorize the Controller to adjust the cap on the dog walker license and permit fees beginning with Fiscal Year 2016-17, and every fifth year after that to reflect intervening changes in the relevant CPI without further action by the Board of Supervisors. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the cost of providing the services.

Attachment: Fee Schedule

cc: Budget Analyst, Mayor's Budget Office, Chief Fiscal Officer-City Administrator

# General Services Agency - City Administrator - Animal Care and Control

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Health Code Article 1 Sec 41.9 (a)	Adoption fee	\$20.00	< 100%	3.21%	\$21.03	\$21.00	< 100%
Health Code Article 1 Sec 41.9 (a)	Adoption fee - Senior (65+) adopter (50% reduction)	\$10.00	< 100%	3.21%	\$10.58	\$11.00	< 100%
Health Code Article 1 Sec 41.10 (a)	Redemption fee	\$41.00	< 100%	3.21%	\$42.06	\$42.00	< 100%
Health Code Article 1 Sec 41.10 (j)(1)	Penalty Redemption fee - Second impoundment	\$82.00	N/A	3.21%	\$84.12	\$84.00	N/A
Health Code Article 1 Sec 41.10 (j)(2)	Penalty Redemption fee - Third impoundment	\$123.00	N/A	3.21%	\$126.19	\$126.00	N/A
Health Code Article 1 Sec 41.10 (b)	Voluntary lifetime cat registration	\$16.00	< 100%	3.21%	\$16.82	\$17.00	< 100%
Health Code Article 1 Sec 41.10 (c)	Spay/neuter deposit - Dog/Cat	\$68.00	< 100%	3.21%	\$70.10	\$70.00	< 100%
Health Code Article 1 Sec 41.10 (d)	Feeding & Care (per day)	\$34.00	< 100%	3.21%	\$35.05	\$35.00	< 100%
Health Code Article 1 Sec 41.10 (d)	Feeding & Care - Rabbit, bird, small animal (per day)	\$14.00	< 100%	3.21%	\$14.02	\$14.00	< 100%
Health Code Article 1 Sec 41.10 (e)	Owner-requested euthanasia	\$34.00	< 100%	3.21%	\$35.05	\$35.00	< 100%
Health Code Article 1 Sec 41.10 (f)	Owner surrender of animal	\$34.00	< 100%	3.21%	\$35.05	\$35.00	< 100%
Health Code Article 1 Sec 41.10 (g)	Deceased pet disposal	\$27.00	< 100%	3.21%	\$28.04	\$28.00	< 100%
Health Code Article 1 Sec 41.10 (h)	Field services transport	\$54.00	< 100%	3.21%	\$56.08	\$56.00	< 100%
Health Code Article 1 Sec 41.15 (c)(1)	Dog license - One-year	\$68.00	< 100%	3.21%	\$70.10	\$70.00	< 100%
Health Code Article 1 Sec 41.15 (c)(2)	Dog license - Two-year	\$129.00	< 100%	3.21%	\$133.20	\$133.00	< 100%
Health Code Article 1 Sec 41.15 (c)(3)	Dog license - Three-year	\$190.00	< 100%	3.21%	\$196.29	\$196.00	< 100%
Health Code Article 1 Sec 41.16 (1)(A)	Dog license - Spayed/Neutered - One-year	\$27.00	< 100%	3.21%	\$28.04	\$28.00	< 100%
Health Code Article 1 Sec 41.16 (1)(B)	Dog license - Spayed/Neutered - Two-year	\$41.00	< 100%	3.21%	\$42.06	\$42.00	< 100%

## General Services Agency - City Administrator - Animal Care and Control

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Health Code Article 1 Sec 41.16 (1)(C)	Dog license - Spayed/Neutered - Three-year	<b>\$54.00</b>	< 100%	3.21%	\$56.08	<b>\$56.00</b>	< 100%
Health Code Article 1 Sec 41.17 (a)	Dog license - Late payment penalty	<b>\$34.00</b>	< 100%	3.21%	\$35.05	<b>\$35.00</b>	< 100%
Health Code Article 1 Sec 41.22 (a)	Duplicate dog/cat license/registration tag	<b>\$8.00</b>	< 100%	3.21%	\$8.29	<b>\$8.00</b>	< 100%
Health Code Article 39 Sec 3904	Dog walker permit <sup>(1)</sup>	<b>\$333.00</b>	< 100%	N/A	\$333.14	<b>\$333.00</b>	< 100%
Health Code Article 39 Sec 3910	Dog walker permit - Renewal <sup>(1)</sup>	<b>\$133.00</b>	< 100%	N/A	\$133.26	<b>\$133.00</b>	< 100%
(1) Beginning with FY 2016-17 and every 5th year after that, new cap fee amount shall be adjusted by the Controller to reflect intervening changes in the relevant CPI.							



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** City Administrator - County Clerk

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** County Clerk - Municipal Code Authorized Fee Increases

DocuSigned by:  
*Michelle Allersma*  
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The San Francisco Administrative Code Chapter 8, Section 8.33.1, Chapter 62, Section 62.8, and Chapter 95, Section 95.2 authorize the Controller to adjust the County Clerk's fees set in this section to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2022 is 3.21% based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the cost of providing the services.

Attachment: Fee Schedule

cc: Budget Analyst  
Mayor's Budget Office  
Chief Fiscal Officer-City Administrator

# General Services Agency - City Administrator - County Clerk

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022- 23 CPI	FY 2022-23 Fee with CPI Adjustment (Based on Unrounded Fee from FY21-22)	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Administrative Code Chapter 8 Sec 8.33.1 (a)	Public marriage license	\$78.00	< 100%	3.21%	\$80.84	\$81.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Confidential marriage license	\$78.00	< 100%	3.21%	\$80.84	\$81.00	< 100%
Administrative Code Chapter 62 Sec 62.8	Domestic Partnership Filing	\$63.00	< 100%	3.21%	\$65.09	\$65.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Duplicate copy of marriage license	\$25.00	< 100%	3.21%	\$26.25	\$26.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Amendment to marriage license	\$32.00	< 100%	3.21%	\$32.55	\$33.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Souvenir marriage certificate	\$8.00	< 100%	3.21%	\$8.40	\$8.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Performance of marriage/domestic partnership ceremony in City Hall - regular business hours <sup>(1)</sup>	\$95.00	< 100%	3.21%	\$97.64	\$98.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Performance of marriage/domestic partnership ceremony in City Hall - weekends or holidays off-site <sup>(1)</sup>	\$157.00	< 100%	3.21%	\$161.68	\$162.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Issuance of authority to perform ceremony and oath	\$157.00	< 100%	3.21%	\$161.68	\$162.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing fictitious business name statement	\$58.00	< 100%	3.21%	\$59.84	\$60.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Additional name or registrant on fictitious business name statement	\$14.00	< 100%	3.21%	\$14.70	\$15.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing affidavit of publication of fictitious business name statement	\$9.00	< 100%	3.21%	\$9.45	\$9.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Withdrawing partner or abandoning fictitious business name statement	\$47.00	< 100%	3.21%	\$48.29	\$48.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Administration of oath and filing notary public bond	\$47.00	< 100%	3.21%	\$48.29	\$48.00	< 100%

# General Services Agency - City Administrator - County Clerk

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022- 23 CPI	FY 2022-23 Fee with CPI Adjustment (Based on Unrounded Fee from FY21-22)	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Administrative Code Chapter 8 Sec 8.33.1 (a)	Surrender of notary journal	\$19.00	< 100%	3.21%	\$19.95	\$20.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing, revoking, cancelling or withdrawing power of attorney	\$43.00	< 100%	3.21%	\$44.09	\$44.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Filing additional name for power of attorney (surety insurer)	\$11.00	< 100%	3.21%	\$11.55	\$12.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Process server identification card	\$15.00	< 100%	3.21%	\$15.75	\$16.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Authentication of public official/notary public	\$15.00	< 100%	3.21%	\$15.75	\$16.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Search of indexed official records on file with the County Clerk, per record type	\$12.00	< 100%	3.21%	\$12.60	\$13.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Copies of records on file- per page, pages 1 through 3	\$7.00	< 100%	3.21%	\$7.35	\$7.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Copies of records on file - each additional page	\$0.20	< 100%	3.21%	\$0.21	\$0.20	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Certifying/endorsing documents or copies of documents per file number	\$2.00	< 100%	3.21%	\$2.10	\$2.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one day	\$15.00	< 100%	3.21%	\$15.75	\$16.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one week	\$15.00	< 100%	3.21%	\$15.75	\$16.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Fictitious business name index records - one month	\$32.00	< 100%	3.21%	\$32.55	\$33.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Diskette	\$2.00	< 100%	3.21%	\$2.10	\$2.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Subscription Fee	\$23.00	< 100%	3.21%	\$24.15	\$24.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Delivery handling fee	\$15.00	< 100%	3.21%	\$15.75	\$16.00	< 100%
Administrative Code Chapter 8 Sec 8.33.1 (a)	Environmental impact report, administrative fee	\$72.00	< 100%	3.21%	\$74.54	\$75.00	< 100%
Administrative Code Chapter 95 Sec 95.2 (e)	SF City ID Card (age 14+)	\$18.00	< 100%	3.21%	\$18.90	\$19.00	< 100%

## General Services Agency - City Administrator - County Clerk

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022- 23 CPI	FY 2022-23 Fee with CPI Adjustment (Based on Unrounded Fee from FY21-22)	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Administrative Code Chapter 95 Sec 95.2 (e)	SF City ID Card (age 13 and Under, age 62+)	<b>\$6.00</b>	< 100%	3.21%	\$6.30	<b>\$6.00</b>	< 100%
(1) 100% of commitment ceremony fee is remitted to the Commission on the Status of Women. County Clerk retains 100% of marriage ceremony fee.							
(2) On October 1, 2020, Ordinance 179-20 set County Clerk fees to the FY20-21 rounded rates. The FY 21-22 CPI adjustment is applied to the FY20-21 rounded rate. The ordinance also created a new "Digital Signature Fee," which is posted on the County Clerk's website on a quarterly basis. This fee is set to the cost-recovering rate.							



# OFFICE OF THE CONTROLLER

## CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

# MEMORANDUM

**TO:** Department of Building Inspection  
Department of City Planning  
Department of Public Health  
Department of Public Works  
Entertainment Commission  
Municipal Transportation Agency  
Police Department

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** Board of Appeals Surcharge for Permits & Fees—Municipal Code Authorized Fee Increases

DocuSigned by:  
*Michelle Allersma*  
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The San Francisco Administrative Code section 10G.2 authorizes the Controller to adjust the surcharges set in Section 10G.1 to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2022 is 3.21%, and 3.03% for fee increases effective July 1, 2023 based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. If the Controller determines that the surcharge and applicable CPI adjustment will either: (1) not adequately cover, or (2) exceed the projected cost of Board of Appeals review subject to the surcharge, legislation shall be filed that would adjust the surcharge for the affected department(s) to the appropriate level. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Based on the data submitted by the departments to the Controller, San Francisco Administrative Code Chapter 10G was amended in File #220494 (pending review of the Board of Supervisors), to balance



## 2 | Board of Appeals Surcharge

fees from the Department of City Planning, Department of Building Inspections, Department of Public Health, Police Department, and Entertainment Commission to meet projected cost of reviews. The Department of Public Works and San Francisco Municipal Transportation Agency (Taxi) fees will be maintained. The fee changes, code references, and amounts can be found in the attached fee schedule.

Attachment: Fee Schedule

cc: Budget Analyst, Mayor's Budget Office  
Administrative Services, Building Inspection, City Planning, Municipal Transportation Authority,  
Police, Public Health, and Public Works Chief Fiscal Officers

## Board of Appeals - Surcharges

Code Section	Fee Description	FY 2021-22 Fee	FY 2021-22 Estimated Cost Recovery	FY 2022-23 Fee	FY 2022-23 Estimated Cost Recovery
Administrative Code Chapter 10G Sec 10G.1&2	Department of City Planning permits surcharge	\$22.50	92%	\$37.00	100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Building Inspection permits surcharge	\$22.50	92%	\$37.00	100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Health permits surcharge	\$50.50	71%	\$45.00	100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Health renewals surcharge	\$50.50	71%	\$45.00	100%
Administrative Code Chapter 10G Sec 10G.1&2	Department of Public Works permits surcharge	\$9.00	94%	\$9.00	100%
Administrative Code Chapter 10G Sec 10G.1&2	Entertainment Commission permits surcharge	\$4.00	100%	\$2.00	100%
Administrative Code Chapter 10G Sec 10G.1&2	San Francisco Municipal Transportation Agency (Taxi) permits surcharge	\$2.00	100%	\$2.00	100%
Administrative Code Chapter 10G Sec 10G.1&2	Entertainment Commission renewals surcharge	\$4.00	100%	\$2.00	100%
Administrative Code Chapter 10G Sec 10G.1&2	San Francisco Municipal Transportation Agency (Taxi) permits surcharge	\$2.00	100%	\$2.00	100%
Administrative Code Chapter 10G Sec 10G.1&2	Police permits surcharge	\$6.00	100%	\$3.00	100%
Administrative Code Chapter 10G Sec 10G.1&2	Police renewals surcharge	\$6.00	100%	\$3.00	100%



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** Department of Public Health

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

DocuSigned by:

*Michelle Allersma*

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**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** Department of Public Health - Municipal Code Authorized Fee Increases

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The San Francisco Health Code Article 11, Section 609.2 authorizes the Controller to adjust the Vector Control and Healthy Housing Inspection Program fees, as provided for in Sections 609 and 609.1, for the upcoming fiscal year as appropriate to ensure that the program recovers the costs of operation without producing revenue that is significantly more than such costs. This fee adjustment may be made by the Controller without further action by the Board of Supervisors. Adjusted rates become operative on July 1, 2022 for FY 2022-23. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachment: Fee Schedule

cc: Budget Analyst  
Mayor's Budget Office  
Public Health, Chief Fiscal Officer

# Department of Public Health - Vector Control / Healthy Housing

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 Adjustment	FY 2022-23 Fee (Cost Recovery)	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Health Code Article 11 Sec. 609 (f)	Apartment Building: 3 units	\$87.00	<100%	3.21%	\$89.30	\$89.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 4-6 units	\$109.00	<100%	3.21%	\$112.26	\$112.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 7-10 units	\$147.00	<100%	3.21%	\$151.81	\$152.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 11-15 units	\$295.00	<100%	3.21%	\$304.89	\$305.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 16-20 units	\$409.00	<100%	3.21%	\$422.25	\$422.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: 21-30 units	\$580.00	<100%	3.21%	\$598.29	\$598.00	<100%
Health Code Article 11 Sec. 609 (f)	Apartment Building: over 30 units	\$681.00	<100%	3.21%	\$702.90	\$703.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: less than 20 units	\$477.00	<100%	3.21%	\$492.31	\$492.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 20-29 units	\$556.00	<100%	3.21%	\$573.85	\$574.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 30-39 units	\$681.00	<100%	3.21%	\$702.86	\$703.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 40-49 units	\$837.00	<100%	3.21%	\$863.87	\$864.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 50-59 units	\$1,093.00	<100%	3.21%	\$1,128.09	\$1,128.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 60-99 units	\$1,258.00	<100%	3.21%	\$1,298.38	\$1,298.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 100-149 units	\$1,355.00	<100%	3.21%	\$1,398.50	\$1,398.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: 150-175 units	\$1,524.00	<100%	3.21%	\$1,572.92	\$1,573.00	<100%
Health Code Article 11 Sec. 609 (f)	Hotel: more than 175 units	\$1,702.00	<100%	3.21%	\$1,756.63	\$1,757.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspection by environmental health inspector, per hour	\$216.00	<100%	3.21%	\$223.09	\$223.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspection by environmental health technician, per hour	\$197.00	<100%	3.21%	\$203.32	\$203.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspections by environmental health inspectors that require more than one hour to complete- each half hour	\$108.00	<100%	3.21%	\$111.42	\$111.00	<100%
Health Code Article 11 Sec. 609.1 (b)	Reinspections by environmental health technicians that require more than one hour to complete- each half hour	\$97.00	<100%	3.21%	\$100.34	\$100.00	<100%
Health Code Article 11 Sec. 609 (d)	Late payment penalty	\$10.00 (after 30 days); \$30.00 (after 60 days)	<100%	3.21%	\$10.00 (after 30 days); \$30.00 (after 60 days)	\$10.00 (after 30 days); \$30.00 (after 60 days)	<100%



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** Fire Department

**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**DATE:** July 1, 2022

**SUBJECT:** Fire Department Service Fees – 2022 Annual Report

DocuSigned by:

*Michelle Allersma*

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The San Francisco Fire Code Chapter 1, Section 106.21 requires the Fire Chief to file an annual report with the Controller. The annual report details the revenues received from each type of fee collected by the Fire Department, the direct and indirect costs incurred in providing the services for which the fee is assessed, the anticipated costs for the following fiscal year, and the rates which would be necessary to support such cost for each type of fee. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Rates must not exceed the rates necessary to support the costs of providing the services for which each fee is assessed. Based on the information submitted by the Fire Department to the Controller, the cost recovery for EMS Ambulance Services is 18 percent, and the cost recovery for Fire Prevention Services is 81 percent. A copy of the annual report submitted by the Fire Department is attached.

Attachment: Fire Department 2022 Annual Report

cc: Budget Analyst  
Mayor's Budget Office  
Fire Department, Chief Fiscal officer

**JEANINE R. NICHOLSON**  
CHIEF OF DEPARTMENT



**LONDON N. BREED**  
MAYOR

**SAN FRANCISCO FIRE DEPARTMENT**  
CITY AND COUNTY OF SAN FRANCISCO

To: Ben Rosenfield, Controller  
From: Mark Corso, Deputy Director, for Chief Jeanine Nicholson *MC*  
Re: SFFD Revenue Report FY 2022  
Date: June 28, 2022

According to the San Francisco Fire Code, Article 1, Section 113.21, Fee-Setting Procedure, each year the Chief shall report the revenues received from each type of fee collected by the department, the costs, both direct and indirect, incurred in providing the services for which the fee is assessed, the anticipated costs for the ensuing fiscal year and the rates which would be necessary to support such cost for each type of fee. The report shall be filed with the Controller pursuant to the provisions of the San Francisco Administrative Code.

The Fire Department is providing the information required by the Fire Code in the paragraphs below.

**Revenues Received**

According to the Fire Department's most current revenue projection for FY 2022, it will collect the following amounts for fee-based revenues.

Acct Code	Fee Type	Budget	Projection	Difference	%
65907	Ambulance EMS Services	23,836,704	25,892,538	2,055,834	9%
65905	Net Insurance Revenue	326,000	0	-326,000	-100%
60629	False Alarm Fee	220,500	177,500	-43,000	-20%
60663	Pre-Application Fee	224,801	118,351	-106,450	-47%
60664	Water Flow Fee	191,744	124,330	-67,414	-35%
60667	Fire Plan Checking	6,165,000	5,584,902	-580,098	-9%
60668	Fire Inspection Fees	1,652,950	1,402,580	-250,370	-15%
60670	High Rise Fire Inspection	1,950,481	2,070,511	120,030	6%
60671	SFFD Tax Collection Renewal	2,108,724	3,329,515	1,220,791	58%
60672	SFFD Original Filing Fee	630,000	411,959	-218,041	-35%
60673	Fire Code Re-inspection	174,200	71,769	-102,431	-59%
60674	Referral Inspection	158,683	117,895	-40,788	-26%
60699	Overtime Recovery	1,500,000	1,665,373	165,373	11%
60679	Residential Inspection Fee	627,041	374,439	-252,602	-40%
	<b>Total</b>	<b>39,766,828</b>	<b>41,341,662</b>	<b>1,574,834</b>	<b>4%</b>

**Costs Incurred, Direct and Indirect**

The projected costs of the Fire Department in Fiscal Year 2022 for providing EMS and Fire Prevention services are in balance with the fees currently charged for these services. The Department is not collecting more revenues than it is incurring in costs.

<b>Service Type</b>	<b>Projected Expenses</b>	<b>Projected Revenue</b>	<b>Difference</b>	<b>% of costs recovered</b>
EMS Ambulance Services	146,783,094	25,892,538	120,890,556	17.6%
Fire Prevention Services	19,001,923	15,474,604	3,527,319	81.4%

**Anticipated Costs for Fiscal Year 2023 and Recommended Rates**

The Fire Department has analyzed its Emergency Medical and Fire Prevention Fees for Service in light of current service costs, negotiated wage increases for uniform staff members and other personnel costs, and indirect costs. The Fire Department's proposed fees are shown in Attachment 1.

**Fees automatically adjusted by the CPI**

The Fire Department has two sets of fees that are allowed to be automatically adjusted by the stipulated CPI index, provided that the Department does not calculate and submit a separate request to change the fees. The Fire Department is proposing increases to ambulance fees and Fire Prevention fees per the CPI increase.

**Attachment 1, Proposed Fire Department Fee Schedule**

Fee Title	Current Fee	Proposed Fee	Variance	Budget FY22	Proposed FY23	Variance
Pre-Application Plan Review	\$264	\$273	\$9	224,801	232,015	7,214
Water Flow Fees	\$132/\$264	\$136/\$273	\$4/\$9	191,744	191,744	0
Plan Check	See Schedule	See Schedule	\$0	6,165,000	6,859,500	694,500
Inspection Fees	\$132	\$136	\$4	1,652,950	1,794,776	141,826
High Rise Inspection Fees	\$13.50 sq ft	\$13.93 sq ft	\$0.43	1,950,481	2,226,312	275,831
Tax Collection Renewal Fees	\$375	\$375	\$0	2,108,724	2,136,097	27,373
Original Filing Fees	\$375	\$387	\$12	630,000	696,668	66,668
Re-Inspections	\$264	\$272	\$8	174,200	182,558	8,358
Referral Inspections	\$132	\$136	\$4	158,683	160,370	1,687
Overtime Service Fees	\$145	\$150	\$5	1,500,000	2,000,000	500,000
Residential Inspection Fee	\$162	\$167	\$5	627,041	627,041	0
False Alarm Fee	\$250/\$500	\$250/\$500	\$0	220,500	220,500	0
Vehicle Incident Fee	\$249/\$598	\$249/\$598	\$0	326,000	326,000	0
EMS Ambulance Fees	\$2,402/\$534/\$44	\$2,405/\$535/\$46	\$3/\$1/\$2	23,836,704	26,990,329	3,153,625
<b>TOTAL</b>				39,766,828	44,643,910	4,877,082

**PROPOSED PLAN CHECK FEE SCHEDULE**

From	To	FY 2022 Fees	FY 2023 Proposed Fees
\$1	\$2,000	\$77.76 for the first \$1,000 plus \$77.7835 for each additional \$1,000 or fraction thereof	\$80.26 for the first \$1,000 plus \$79.0448 for each additional \$1,000 or fraction thereof
\$2,001	\$50,000	\$154.35 for the first \$2,000 plus \$15.0219 for each additional \$1,000 or fraction thereof	\$159.30 for the first \$2,000 plus \$15.2655 for each additional \$1,000 or fraction thereof
\$50,001	\$200,000	\$864.30 for the first \$50,000 plus \$6.0250 for each additional \$1,000 or fraction thereof	\$892.04 for the first \$50,000 plus \$6.1227 for each additional \$1,000 or fraction thereof
\$200,001	\$500,000	\$1,754.63 for the first \$200,000 plus \$2.8098 for each additional \$1,000 or fraction thereof	\$1,810.95 for the first \$200,000 plus \$2.8554 for each additional \$1,000 or fraction thereof
\$500,001	\$1,000,000	\$2,584.61 for the first \$500,000 plus \$1.8756 for each additional \$1,000 or fraction thereof	\$2,667.58 for the first \$500,000 plus \$1.9060 for each additional \$1,000 or fraction thereof
\$1,000,001	\$5,000,000	\$3,507.93 for the first \$1,000,000 plus \$1.4259 for each additional \$1,000 or fraction thereof	\$3,620.53 for the first \$1,000,000 plus \$1.4490 for each additional \$1,000 or fraction thereof
\$5,000,001		\$9,123.61 for the first \$5,000,000 plus \$.7190 for each additional \$1,000 or fraction thereof	\$9,416.48 for the first \$5,000,000 plus \$.7307 for each additional \$1,000 or fraction thereof





**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** Fire Department

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** Emergency Medical Services – Municipal Code Authorized Fee Increases

DocuSigned by:  
*Michelle Allersma*  
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The San Francisco Health Code Article 3, Section 128.1 authorizes the Controller to adjust the Emergency Medical Services fees set in this section to reflect changes in the Consumer Price Index (CPI) for medical care in the San Francisco-Oakland-Hayward, CA area. The medical care CPI adjustment factor for fee increases effective July 1, 2022 is 3.00%. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable Code Sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachment: Fee Schedule  
cc: Budget Analyst  
Mayor's Budget Office  
Fire Department, Chief Fiscal Officer

## Fire Department - Emergency Medical Services

<b>Code Section</b>	<b>Fee Description</b>	<b>FY 2022-23 Medical CPI</b>	<b>FY 2022-23 Fee with CPI Adjustment</b>	<b>FY 2022-23 Fee (Rounded)</b>	<b>FY 2022-23 Estimated Cost Recovery</b>
Health Code Article 3 Sec 128.1	Basic Life Service	3.00%	\$2,404.75	<b>\$2,405.00</b>	100%
Health Code Article 3 Sec 128.1	Advanced Life Service	3.00%	\$2,404.75	<b>\$2,405.00</b>	100%
Health Code Article 3 Sec 128.1	Mileage Fee (per mile)	3.00%	\$46.02	<b>\$46.00</b>	100%
Health Code Article 3 Sec 128.1	Treatment without Transportation (per call)	3.00%	\$535.03	<b>\$535.00</b>	100%



# OFFICE OF THE CONTROLLER

## CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

# MEMORANDUM

**TO:** Fire Department  
Police Department  
Municipal Transportation Agency

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**CC:** The Honorable Board of Supervisors  
Clerk of the Board  
Municipal Transportation Agency Board of Directors

**DATE:** July 1, 2022

**SUBJECT:** Temporary Use of Streets for Street Fairs – Municipal Code Authorized Fee Increases

DocuSigned by:  
*Michelle Allersma*  
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The San Francisco Transportation Code, Article 6, Section 6.6(n) authorizes the Fire Department, Police Department, and Municipal Transportation Agency (MTA) to establish certain fees for Temporary Use of Streets for Street Fairs, and authorizes the Controller to adjust the fees set in this section to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors or the MTA Board of Directors. The CPI adjustment factor for fee increases effective July 1, 2022 is 3.21% based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedules and notify us of any changes or updates. Our analysis recognizes the fee levels of Temporary Use of Streets for Street Fairs as approved by the MTA Board of Directors for FY 2022-23 and FY 2023-24. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedules. For departments that submitted cost data, no fees appear to recover significantly more than the costs of providing the services. Since fees for the Fire Department and Police Department have been adjusted in accordance with San Francisco Transportation Code, Article 6, Section 6.6, no further action by the Board of Supervisors is required.

## 2 | Temporary Use of Streets for Street Fairs

Attachment: Fee Schedules

cc:           Budget Analyst  
              Mayor's Budget Office  
              Fire, Police, and MTA Chief Fiscal Officers

## Police Department - Street Fair Fees

Code Section	Fee Description	FY 21-22 Fee with CPI Adjustment	FY 21-22 Fee (rounded)	FY 21-22 Estimated Cost Recovery	FY 2022-23 CPI	FY 22-23 Fee with CPI Adjustment	FY 22-23 Fee (rounded)	FY 22-23 Estimated Cost Recovery
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair selling alcoholic beverages - up to 100,000 patrons, Maximum	\$7,659.80	\$7,660.00	100%	3.21%	\$7,905.68	\$7,906.00	100%
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair selling alcoholic beverages - 100,001 to 250,000 patrons, Maximum	\$15,319.60	\$15,320.00	100%	3.21%	\$15,811.36	\$15,811.00	100%
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair selling alcoholic beverages - over 250,000 patrons, Maximum	\$30,639.19	\$30,639.00	100%	3.21%	\$31,622.71	\$31,623.00	100%
Transportation Code Article 6 Sec 6.6(f)(4)(A)	Street Fair where alcoholic beverages are not served, Maximum	\$3,894.67	\$3,895.00	100%	3.21%	\$4,019.69	\$4,020.00	100%

## Fire Department - Street Fair Fees

Code Section	Fee Description	FY 21-22 Fee with CPI Adjustment	FY 21-22 Fee (rounded)	FY 21-22 Estimated Cost Recovery	FY 2022-23 CPI	FY 22-23 Fee with CPI Adjustment	FY 22-23 Fee (rounded)	FY 22-23 Estimated Cost Recovery
Transportation Code Article 6 Sec 6.6(f)(1)(A)	Street Fair Application	\$441.57	<b>\$442.00</b>	100%	3.21%	\$455.74	<b>\$456.00</b>	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 1-10 vendors	\$626.22	<b>\$626.00</b>	100%	3.21%	\$646.32	<b>\$646.00</b>	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 11-20 vendors	\$1,252.44	<b>\$1,252.00</b>	100%	3.21%	\$1,292.65	<b>\$1,293.00</b>	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 21-30 vendors	\$1,878.67	<b>\$1,879.00</b>	100%	3.21%	\$1,938.97	<b>\$1,939.00</b>	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(i)	Street Fair Inspection - first day, 31 vendors and over	\$2,504.89	<b>\$2,505.00</b>	100%	3.21%	\$2,585.29	<b>\$2,585.00</b>	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(ii)	Street Fair Inspection - each consecutive day, 1-20 vendors	\$626.22	<b>\$626.00</b>	100%	3.21%	\$646.32	<b>\$646.00</b>	100%
Transportation Code Article 6 Sec 6.6(f)(1)(B)(ii)	Street Fair Inspection - each consecutive day, 21 vendors and over	\$1,252.44	<b>\$1,252.00</b>	100%	3.21%	\$1,292.65	<b>\$1,293.00</b>	100%

## Municipal Transportation Agency - Street Fair Fees

Code Section	Fee Description	FY 2021-22 Fee (Approved by MTA Board of Directors)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 Fee (Approved by MTA Board of Directors)	FY 2022-23 Estimated Cost Recovery	FY 2023-24 Fee (Approved by MTA Board of Directors)	FY 2023-24 Estimated Cost Recovery
Transportation Code Article 6 Sec 6.6(f)	Neighborhood Block Party - More than 120 days in Advance	<b>\$50</b>	<100%	<b>\$50</b>	<100%	<b>\$52</b>	<100%
Transportation Code Article 6 Sec 6.6(f)	Neighborhood Block Party - 90-120 days in advance	<b>\$75</b>	<100%	<b>\$50</b>	<100%	<b>\$52</b>	<100%
Transportation Code Article 6 Sec 6.6(f)	Neighborhood Block Party - 60-89 Days in Advance	<b>\$100</b>	<100%	<b>\$100</b>	<100%	<b>\$110</b>	<100%
Transportation Code Article 6 Sec 6.6(f)	Neighborhood Block Party - Fewer than 60 days	<b>\$150</b>	<100%	<b>\$200</b>	<100%	<b>\$225</b>	<100%
Transportation Code Article 6 Sec 6.6(f)	Neighborhood Block Party - Fewer than 30 days	<b>\$300</b>	<100%	<b>\$325</b>	<100%	<b>\$350</b>	<100%
Transportation Code Article 6 Sec 6.6(f)	Community Events - More than 120 days in advance*	<b>\$100</b>	<100%	<b>\$150</b>	<100%	<b>\$150</b>	<100%
Transportation Code Article 6 Sec 6.6(f)	Community Events - 90-120 days in advance*	<b>\$150</b>	<100%	<b>\$150</b>	<100%	<b>\$150</b>	<100%
Transportation Code Article 6 Sec 6.6(f)	Community Events - At Least 60 Days in Advance	<b>\$200</b>	<100%	<b>\$225</b>	<100%	<b>\$250</b>	<100%
Transportation Code Article 6 Sec 6.6(f)	Community Events - Fewer than 60 days	<b>\$250</b>	<100%	<b>\$275</b>	<100%	<b>\$300</b>	<100%
Transportation Code Article 6 Sec 6.6(f)	Community Events - Fewer than 30 days	<b>\$500</b>	<100%	<b>\$550</b>	<100%	<b>\$550</b>	<100%
Transportation Code Article 6 Sec 6.6(f)	Community Events - Fewer than 7 days	<b>\$750</b>	<100%	<b>\$1,000</b>	<100%	<b>\$1,000</b>	<100%
Transportation Code Article 6 Sec 6.6(f)	All Other Events - More than 120 days in advance*	<b>\$1,100</b>	<100%	<b>\$1,150</b>	<100%	<b>\$1,200</b>	<100%
Transportation Code Article 6 Sec 6.6(f)	All Other Events - 90-120 days in advance*	<b>\$1,325</b>	<100%	<b>\$150</b>	<100%	<b>\$150</b>	<100%
Transportation Code Article 6 Sec 6.6(f)	All Other Events - At Least 60 Days in Advance	<b>\$1,600</b>	<100%	<b>\$1,700</b>	<100%	<b>\$1,800</b>	<100%
Transportation Code Article 6 Sec 6.6(f)	All Other Events - Fewer than 60 days	<b>\$2,000</b>	<100%	<b>\$2,100</b>	<100%	<b>\$2,200</b>	<100%
Transportation Code Article 6 Sec 6.6(f)	All Other Events - Fewer than 30 days	<b>\$2,200</b>	<100%	<b>\$2,500</b>	<100%	<b>\$2,600</b>	<100%
Transportation Code Article 6 Sec 6.6(f)	All Other Events - Fewer than 7 days	<b>\$2,750</b>	<100%	<b>\$3,000</b>	<100%	<b>\$3,100</b>	<100%



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** The Honorable Board of Supervisors  
Clerk of the Board

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

DocuSigned by:  
*Michelle Allersma*  
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**DATE:** July 1, 2022

**SUBJECT:** Police Emergency Alarm License Fee – Municipal Code Authorized Fee Increases

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The San Francisco Police Code Article 37, Section 3720 authorizes the Controller to adjust the Police Emergency Alarm License Fee set in this section to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2022 is 3.21% based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Per Section 3720, fees are to be increased in \$5 increments only when cumulative CPI changes since the last fee adjustment justify an increase or decrease of at least five dollars. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted by the Treasurer/Tax Collector to the Controller, we have noted projected fee cost recoveries on the attached schedule. Based on cumulative CPI changes, in FY 2022-23 the Police Emergency Alarm License Fee for commercial premises will increase to \$85 from \$80, and the Police Emergency Alarm License Fee for residential premises will not increase. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

cc: Budget Analyst  
Mayor's Budget Office  
Police and Treasurer/Tax Collector, Chief Fiscal Officers



## Police Department/TTX - Emergency Alarm Fee

Code Section	Fee Description	FY 2021-22 Fee (Rounded)*	FY 2021-22 Estimated Cost Recovery	FY 2022-23 CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)*	FY 2022-23 Estimated Cost Recovery
Police Code Article 37 Sec 3720 (a)	Commercial Premises Alarm License - Original or annual renewal	<b>\$80.00</b>	<100%	3.21%	\$84.56	<b>\$85.00</b>	<100%
Police Code Article 37 Sec 3720 (a)	Residential Premises Alarm License - Original or annual renewal	<b>\$55.00</b>	<100%	3.21%	\$54.36	<b>\$55.00</b>	<100%

**\*Note: Fees are increased or decreased in \$5 increments only when cumulative annual CPI adjustments justify an increase or decrease of at least \$5.**



# OFFICE OF THE CONTROLLER

## CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

# MEMORANDUM

**TO:** City Administrator – Entertainment Commission  
Municipal Transportation Agency  
Police Department

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**CC:** The Honorable Board of Supervisors  
Clerk of the Board  
Municipal Transportation Agency Board of Directors

**DATE:** July 1, 2022

**SUBJECT:** Public Nuisances Permit, Filing and License Fees; Taxi Permit Fees – Municipal Code  
Authorized Fee Increases

DocuSigned by:

*Michelle Allersma*

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The San Francisco Police Code Article 1, Section 2.31 authorizes the Controller to adjust the Public Nuisances Permit, Filing, and License Fees set in Sections 2.26 and 2.27 to reflect changes in the relevant Consumer Price Index (CPI). The CPI adjustment factor for fee increases effective July 1, 2022 is 3.21% based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Proposition A supersedes the above sections of the Police Code and other local codes, and gives the Municipal Transportation Agency (MTA) exclusive authority to adjust fees governing taxi permits. The MTA Board of Directors has approved the relevant taxi permit fees included in the Police Code, for FY 2022-23.

There is pending legislation (file #220678) that amends certain sound amplification fees. When passed, the corresponding fees shown in the attached Fee Schedule will be canceled and replaced with the legislated amounts.

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the cost of providing the services.

Attachments: Fee Schedules

cc: Budget Analyst, Mayor's Budget Office, City Administrator, Police Dept, and MTA Chief Fiscal Officer

# Police Department - Permits and Services

Code Section	Fee Description	FY 2021-22 Fee with CPI Adjustment (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022- 23 CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee with CPI Adjustment (Rounded)	FY 2022-23 Estimated Cost Recovery
<b>Permit Filing Fees</b>							
Police Code Article 1 Sec 2.26	Permit Amendment (unless otherwise specified)	<b>\$339</b>	100%	3.21%	\$350.21	<b>\$350</b>	100%
Police Code Article 1 Sec 2.26	Permit Renewal (unless otherwise specified)	<b>\$787</b>	100%	3.21%	\$811.78	<b>\$812</b>	100%
Police Code Article 1 Sec 2.26	Auto Wrecker	<b>\$1,411</b>	100%	3.21%	\$1,455.84	<b>\$1,456</b>	100%
Police Code Article 1 Sec 2.26	Balloon and Kite Advertising	<b>\$87</b>	100%	3.21%	\$89.90	<b>\$90</b>	100%
Police Code Article 1 Sec 2.26	Bingo Game	<b>\$339</b>	100%	3.21%	\$350.21	<b>\$350</b>	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Sales Solicitations	<b>\$172</b>	100%	3.21%	\$177.12	<b>\$177</b>	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Non-Sales Solicitations	<b>\$131</b>	100%	3.21%	\$135.52	<b>\$136</b>	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - Document Copies	<b>\$34</b>	100%	3.21%	\$35.05	<b>\$35</b>	100%
Police Code Article 1 Sec 2.26	Charitable Organizations - Certificate of Registration - ID Card	<b>\$34</b>	100%	3.21%	\$35.05	<b>\$35</b>	100%
Police Code Article 1 Sec 2.26	Commercial Parking (garage or lot)	<b>\$991</b>	100%	3.21%	\$1,022.55	<b>\$1,023</b>	100%
Police Code Article 1 Sec 2.26	Dealer in Firearms and/or Ammunition	<b>\$1,684</b>	100%	3.21%	\$1,737.62	<b>\$1,738</b>	100%
Police Code Article 1 Sec 2.26	Dealer in Firearms and/or Ammunition - Renewal	<b>\$481</b>	100%	3.21%	\$496.46	<b>\$496</b>	100%
Police Code Article 1 Sec 2.26	Driverless Auto Rental	<b>\$1,372</b>	100%	3.21%	\$1,415.59	<b>\$1,416</b>	100%
Police Code Article 1 Sec 2.26	Encounter Studio - Owner	<b>\$1,174</b>	100%	3.21%	\$1,211.64	<b>\$1,212</b>	100%
Police Code Article 1 Sec 2.26	Encounter Studio - Employee	<b>\$326</b>	100%	3.21%	\$336.79	<b>\$337</b>	100%

# Police Department - Permits and Services

<b>Code Section</b>	<b>Fee Description</b>	<b>FY 2021-22 Fee with CPI Adjustment (Rounded)</b>	<b>FY 2021-22 Estimated Cost Recovery</b>	<b>FY 2022- 23 CPI</b>	<b>FY 2022-23 Fee with CPI Adjustment</b>	<b>FY 2022-23 Fee with CPI Adjustment (Rounded)</b>	<b>FY 2022-23 Estimated Cost Recovery</b>
Police Code Article 1 Sec 2.26	Escort Service - Owner	\$1,288	100%	3.21%	\$1,329.71	\$1,330	100%
Police Code Article 1 Sec 2.26	Escort Service - Employee	\$493	100%	3.21%	\$508.54	\$509	100%
Police Code Article 1 Sec 2.26	Fortuneteller	\$86	100%	3.21%	\$89.26	\$89	100%
Police Code Article 1 Sec 2.26	Funeral Procession Escort	\$492	100%	3.21%	\$507.99	\$508	100%
Police Code Article 1 Sec 2.26	Funeral Procession Escort - Employee	\$76	100%	3.21%	\$78.17	\$78	100%
Police Code Article 1 Sec 2.26	Junk Dealer - Junk Yard	\$1,765	100%	3.21%	\$1,822.15	\$1,822	100%
Police Code Article 1 Sec 2.26	Junk Dealer - Without Junk Yard	\$998	100%	3.21%	\$1,030.49	\$1,030	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Walking	\$477	100%	3.21%	\$492.31	\$492	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Buses	\$1,196	100%	3.21%	\$1,233.89	\$1,234	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Owner - Bicycle/Segway/Other Mechanism	\$592	100%	3.21%	\$610.71	\$611	100%
Police Code Article 1 Sec 2.26	Licensed Tour Guide: Employee	\$140	100%	3.21%	\$144.58	\$145	100%
Police Code Article 1 Sec 2.26	Horse Drawn Vehicle	\$1,144	100%	3.21%	\$1,180.97	\$1,181	100%
Police Code Article 1 Sec 2.26	Mobile Caterer	\$1,483	100%	3.21%	\$1,531.09	\$1,531	100%
Police Code Article 1 Sec 2.26	Mobile Caterer - Additional Stop	\$349	100%	3.21%	\$360.34	\$360	100%
Police Code Article 1 Sec 2.26	Mobile Caterer - Assistant	\$435	100%	3.21%	\$448.67	\$449	100%
Police Code Article 1 Sec 2.26	Mobile Caterer - Transfer of Stop	\$1,114	100%	3.21%	\$1,149.72	\$1,150	100%

# Police Department - Permits and Services

<b>Code Section</b>	<b>Fee Description</b>	<b>FY 2021-22 Fee with CPI Adjustment (Rounded)</b>	<b>FY 2021-22 Estimated Cost Recovery</b>	<b>FY 2022- 23 CPI</b>	<b>FY 2022-23 Fee with CPI Adjustment</b>	<b>FY 2022-23 Fee with CPI Adjustment (Rounded)</b>	<b>FY 2022-23 Estimated Cost Recovery</b>
Police Code Article 1 Sec 2.26	Nude Models in Public Photographic Studio - Owner	<b>\$1,140</b>	100%	3.21%	\$1,176.75	<b>\$1,177</b>	100%
Police Code Article 1 Sec 2.26	Nude Models in Public Photographic Studio - Employee	<b>\$336</b>	100%	3.21%	\$346.54	<b>\$347</b>	100%
Police Code Article 1 Sec 2.26	Off-Heliport Landing Site	<b>\$906</b>	100%	3.21%	\$934.60	<b>\$935</b>	100%
Police Code Article 1 Sec 2.26	Pawnbroker	<b>\$1,221</b>	100%	3.21%	\$1,259.94	<b>\$1,260</b>	100%
Police Code Article 1 Sec 2.26	Peddler - Food for Human Consumption	<b>\$1,119</b>	100%	3.21%	\$1,155.33	<b>\$1,155</b>	100%
Police Code Article 1 Sec 2.26	Photographer, Public Place - Owner	<b>\$837</b>	100%	3.21%	\$864.11	<b>\$864</b>	100%
Police Code Article 1 Sec 2.26	Photographer, Public Place - Solicitor	<b>\$547</b>	100%	3.21%	\$564.89	<b>\$565</b>	100%
Police Code Article 1 Sec 2.26	Photographic Solicitor - Owner	<b>\$837</b>	100%	3.21%	\$864.11	<b>\$864</b>	100%
Police Code Article 1 Sec 2.26	Photographic Solicitor - Employee	<b>\$299</b>	100%	3.21%	\$308.61	<b>\$309</b>	100%
Police Code Article 1 Sec 2.26	Poker	<b>\$1,710</b>	100%	3.21%	\$1,765.24	<b>\$1,765</b>	100%
Police Code Article 1 Sec 2.26	Poker - Permit Amendment	<b>\$349</b>	100%	3.21%	\$360.34	<b>\$360</b>	100%
Police Code Article 1 Sec 2.26	Public Bathhouse	<b>\$1,870</b>	100%	3.21%	\$1,929.99	<b>\$1,930</b>	100%
Police Code Article 1 Sec 2.26	Second Hand Dealer	<b>\$259</b>	100%	3.21%	\$267.78	<b>\$268</b>	100%
Police Code Article 1 Sec 2.26	Second Hand Dealer - Auto Accessories	<b>\$1,418</b>	100%	3.21%	\$1,463.89	<b>\$1,464</b>	100%
Police Code Article 1 Sec 2.26	Shooting Gallery	<b>\$1,169</b>	100%	3.21%	\$1,206.27	<b>\$1,206</b>	100%
Police Code Article 1 Sec 2.26	Tow Car driver	<b>\$753</b>	100%	3.21%	\$776.90	<b>\$777</b>	100%

# Police Department - Permits and Services

Code Section	Fee Description	FY 2021-22 Fee with CPI Adjustment (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022- 23 CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee with CPI Adjustment (Rounded)	FY 2022-23 Estimated Cost Recovery
Police Code Article 1 Sec 2.26	Tow Car Firm	\$1,336	100%	3.21%	\$1,379.36	\$1,379	100%
Police Code Article 1 Sec 2.26	Valet Parking - Fixed Location	\$1,169	100%	3.21%	\$1,206.27	\$1,206	100%
Police Code Article 1 Sec 2.26	Valet Parking - Annual Special Event	\$1,169	100%	3.21%	\$1,206.27	\$1,206	100%
Police Code Article 1 Sec 2.26	Advertising and notices	\$218	100%	3.21%	\$225.42	\$225	100%
Police Code Article 1 Sec 2.26	Backgrounds	\$87	100%	3.21%	\$89.90	\$90	100%
<b>Annual License Fees</b>							
Police Code Article 1 Sec 2.27	Auto Wrecker	\$696	100%	3.21%	\$718.53	\$719	100%
Police Code Article 1 Sec 2.27	Dealer in Firearms and/or Ammunition	\$649	100%	3.21%	\$670.22	\$670	100%
Police Code Article 1 Sec 2.27	Driverless Auto Rental	\$478	100%	3.21%	\$493.11	\$493	100%
Police Code Article 1 Sec 2.27	Encounter Studio - Owner	\$478	100%	3.21%	\$493.56	\$494	100%
Police Code Article 1 Sec 2.27	Encounter Studio - Employee	\$118	100%	3.21%	\$122.08	\$122	100%
Police Code Article 1 Sec 2.27	Escort Service - Owner	\$726	100%	3.21%	\$749.52	\$750	100%
Police Code Article 1 Sec 2.27	Escort Service - Employee	\$130	100%	3.21%	\$133.90	\$134	100%
Police Code Article 1 Sec 2.27	General Soliciting Agent	\$168	100%	3.21%	\$173.76	\$174	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Buses (per vehicle)	\$1,264	100%	3.21%	\$1,304.22	\$1,304	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Other Motorized Vehicles (per vehicle)	\$254	100%	3.21%	\$262.32	\$262	100%

# Police Department - Permits and Services

Code Section	Fee Description	FY 2021-22 Fee with CPI Adjustment (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022- 23 CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee with CPI Adjustment (Rounded)	FY 2022-23 Estimated Cost Recovery
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Bicycle/Segway/Other (per mechanism)	\$254	100%	3.21%	\$262.32	\$262	100%
Police Code Article 1 Sec 2.27	Licensed Tour Guide: Owner - Walking	\$254	100%	3.21%	\$262.32	\$262	100%
Police Code Article 1 Sec 2.27	Mobile Caterer	\$944	100%	3.21%	\$974.46	\$974	100%
Police Code Article 1 Sec 2.27	Mobile Caterer - Assistant	\$67	100%	3.21%	\$68.70	\$69	100%
Police Code Article 1 Sec 2.27	Nude Models in Public Photographic Studio - Owner	\$696	100%	3.21%	\$718.53	\$719	100%
Police Code Article 1 Sec 2.27	Nude Models in Public Photographic Studio - Employee	\$171	100%	3.21%	\$176.45	\$176	100%
Police Code Article 1 Sec 2.27	Off-Heliport Landing Site (per day)	\$103	100%	3.21%	\$106.67	\$107	100%
Police Code Article 1 Sec 2.27	Pawnbroker	\$758	100%	3.21%	\$782.34	\$782	100%
Police Code Article 1 Sec 2.27	Peddler - Food for Human Consumption	\$1,015	100%	3.21%	\$1,047.37	\$1,047	100%
Police Code Article 1 Sec 2.27	Photographer, Public Place - Solicitor	\$158	100%	3.21%	\$163.03	\$163	100%
Police Code Article 1 Sec 2.27	Photographic Solicitor - Owner	\$272	100%	3.21%	\$281.10	\$281	100%
Police Code Article 1 Sec 2.27	Photographic Solicitor - Employee	\$158	100%	3.21%	\$163.03	\$163	100%
Police Code Article 1 Sec 2.27	Poker	\$465	100%	3.21%	\$479.69	\$480	100%
Police Code Article 1 Sec 2.27	Public Bathhouse	\$629	100%	3.21%	\$648.75	\$649	100%
Police Code Article 1 Sec 2.27	Tow Car driver	\$98	100%	3.21%	\$101.31	\$101	100%
Police Code Article 1 Sec 2.27	Tow Car Firm - First Tow Truck	\$774	100%	3.21%	\$799.04	\$799	100%



## Police Department - Permits and Services

<b>Code Section</b>	<b>Fee Description</b>	<b>FY 2021-22 Fee with CPI Adjustment (Rounded)</b>	<b>FY 2021-22 Estimated Cost Recovery</b>	<b>FY 2022- 23 CPI</b>	<b>FY 2022-23 Fee with CPI Adjustment</b>	<b>FY 2022-23 Fee with CPI Adjustment (Rounded)</b>	<b>FY 2022-23 Estimated Cost Recovery</b>
Police Code Article 1 Sec 2.27	Tow Car Firm - Each Additional Truck	<b>\$304</b>	100%	3.21%	\$313.98	<b>\$314</b>	100%
Police Code Article 1 Sec 2.27	Valet Parking - Fixed Location	<b>\$404</b>	100%	3.21%	\$416.63	<b>\$417</b>	100%
Police Code Article 1 Sec 2.27	Valet Parking - Annual Special Event	<b>\$272</b>	100%	3.21%	\$281.10	<b>\$281</b>	100%

# City Administrator - Entertainment Commission - Permits and Services

Code Section	Fee Description	FY 2021-22 Fee with CPI Adjustment (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee with CPI Adjustment (Rounded)	FY 2022-23 Estimated Cost Recovery
<b>Permit Filing Fees</b>							
Police Code Article 1 Sec 2.26	Fixed Place Outdoor Amplified Sound	<b>\$1,867</b>	<100%	3.21%	\$1,926.80	<b>\$1,927</b>	<100%
	If file no. 220678 passes, fee will be \$750						
Police Code Article 1 Sec 2.26	Fixed Place Outdoor Amplified Sound - Amendment to Permit	<b>\$896</b>	<100%	3.21%	\$924.86	<b>\$925</b>	<100%
	If file no. 220678 passes, fee will be \$255						
Police Code Article 1 Sec 2.26	One Time Indoor or Outdoor Entertainment Event	<b>\$494</b>	<100%	3.21%	\$510.03	<b>\$510</b>	<100%
Police Code Article 1 Sec 2.26	One time Outdoor Amplified Sound (Up to 4 hrs)	<b>\$478</b>	<100%	3.21%	\$493.03	<b>\$493</b>	<100%
Police Code Article 1 Sec 2.26	One time Outdoor Amplified Sound - Each additional hour	<b>\$82</b>	<100%	3.21%	\$85.01	<b>\$85</b>	<100%
Police Code Article 1 Sec 2.26	Sound Monitoring Fee	<b>\$65</b>	<100%	3.21%	\$66.87	<b>\$67</b>	<100%
Police Code Article 1 Sec 2.27	Sound Truck (per 12-hr day)	<b>\$478</b>	<100%	3.21%	\$493.03	<b>\$493</b>	<100%
Police Code Article 1 Sec 2.26	Permit Amendment (unless otherwise specified)	<b>\$339</b>	<100%	3.21%	\$350.23	<b>\$350</b>	<100%
Police Code Article 1 Sec 2.26	Billiard Parlor	<b>\$760</b>	<100%	3.21%	\$783.96	<b>\$784</b>	<100%
Police Code Article 1 Sec 2.26	Dance Hall Keeper	<b>\$2,334</b>	<100%	3.21%	\$2,409.21	<b>\$2,409</b>	<100%
Police Code Article 1 Sec 2.26	Dance Hall - Amendment to Permit	<b>\$1,100</b>	<100%	3.21%	\$1,135.43	<b>\$1,135</b>	<100%
Police Code Article 1 Sec 2.26	Extended Hours Permit	<b>\$2,282</b>	<100%	3.21%	\$2,355.61	<b>\$2,356</b>	<100%
Police Code Article 1 Sec 2.26	Extended Hours Permit - Amendment to Permit	<b>\$1,100</b>	<100%	3.21%	\$1,135.43	<b>\$1,135</b>	<100%
Police Code Article 1 Sec 2.26	Itinerant Show	<b>\$1,134</b>	<100%	3.21%	\$1,170.33	<b>\$1,170</b>	<100%
Police Code Article 1 Sec 2.26	Itinerant Show/Nonprofit (Article 15 Sec.1017.2)	<b>\$168</b>	<100%	3.21%	\$173.24	<b>\$173</b>	<100%
Police Code Article 1 Sec 2.26	Limited Live Performance	<b>\$516</b>	<100%	3.21%	\$532.19	<b>\$532</b>	<100%

# City Administrator - Entertainment Commission - Permits and Services

<b>Code Section</b>	<b>Fee Description</b>	<b>FY 2021-22 Fee with CPI Adjustment (Rounded)</b>	<b>FY 2021-22 Estimated Cost Recovery</b>	<b>FY 2022-23 CPI</b>	<b>FY 2022-23 Fee with CPI Adjustment</b>	<b>FY 2022-23 Fee with CPI Adjustment (Rounded)</b>	<b>FY 2022-23 Estimated Cost Recovery</b>
Police Code Article 1 Sec 2.26	Limited Live Performance - Amendment to Permit	<b>\$173</b>	<100%	3.21%	\$178.23	<b>\$178</b>	<100%
Police Code Article 1 Sec 2.26	Masked Ball	<b>\$1,298</b>	<100%	3.21%	\$1,339.83	<b>\$1,340</b>	<100%
Police Code Article 1 Sec 2.26	Mechanical Amusement Devices	<b>\$947</b>	<100%	3.21%	\$977.14	<b>\$977</b>	<100%
Police Code Article 1 Sec 2.26	Mechanical Contrivance	<b>\$947</b>	<100%	3.21%	\$977.14	<b>\$977</b>	<100%
Police Code Article 1 Sec 2.26	Place of Entertainment	<b>\$2,282</b>	<100%	3.21%	\$2,355.61	<b>\$2,356</b>	<100%
Police Code Article 1 Sec 2.26	Place of Entertainment - Amendment to Permit	<b>\$1,100</b>	<100%	3.21%	\$1,135.43	<b>\$1,135</b>	<100%
Police Code Article 1 Sec 2.26	Rodeo Exhibition/Wild West Show	<b>\$1,084</b>	<100%	3.21%	\$1,119.23	<b>\$1,119</b>	<100%

# City Administrator - Entertainment Commission - Permits and Services

Code Section	Fee Description	FY 2021-22 Fee with CPI Adjustment (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee with CPI Adjustment (Rounded)	FY 2022-23 Estimated Cost Recovery
<b>Annual License Fees</b>							
Police Code Article 1 Sec 2.27	Fixed Place Outdoor Amplified Sound	<b>\$623</b>	100%	3.21%	\$642.64	<b>\$643</b>	100%
	If file no. 220678 passes, fee will be \$274						
Police Code Article 1 Sec 2.27	Billiard Parlor - First Table	<b>\$206</b>	100%	3.21%	\$213.13	<b>\$213</b>	100%
Police Code Article 1 Sec 2.27	Billiard Parlor - Each Additional Table	<b>\$19</b>	100%	3.21%	\$19.94	<b>\$20</b>	100%
Police Code Article 1 Sec 2.27	Dance Hall Keeper	<b>\$582</b>	100%	3.21%	\$600.74	<b>\$601</b>	100%
Police Code Article 1 Sec 2.27	Extended Hours Permit	<b>\$690</b>	100%	3.21%	\$711.67	<b>\$712</b>	100%
Police Code Article 1 Sec 2.27	Limited Live Performance	<b>\$204</b>	100%	3.21%	\$210.63	<b>\$211</b>	100%
Police Code Article 1 Sec 2.27	Masked Ball (per day)	<b>\$328</b>	100%	3.21%	\$339.01	<b>\$339</b>	100%
Police Code Article 1 Sec 2.27	Mechanical Amusement Devices - First Machine	<b>\$391</b>	100%	3.21%	\$403.82	<b>\$404</b>	100%
Police Code Article 1 Sec 2.27	Place of Entertainment	<b>\$664</b>	100%	3.21%	\$685.50	<b>\$685</b>	100%

# Municipal Transportation Agency - Taxi Permit Fees

Code Section	Fee Description	FY 2020-21 Fee (Approved by MTA Board of Directors)	FY 2020-21 Estimated Cost Recovery	FY 2021-22 Fee (Approved by MTA Board of Directors)	FY 2021-22 Estimated Cost Recovery
<b>Driver Permit Application</b>					
Police Code Article 1 Sec 2.26.1	Driver Permit Application	N/A		N/A	
Police Code Article 1 Sec 2.26.1	Monthly Ramp Taxi Medallion Use Fee	N/A		N/A	
Police Code Article 1 Sec 2.26.1	Monthly Taxi Medallion Use Fee (8000 Series)	\$0	<100%	\$0	<100%
Police Code Article 1 Sec 2.26.1	Taxicab Radio Dispatch Service	\$0	<100%	\$0	<100%
Police Code Article 1 Sec 2.26.1	Color Scheme Change	\$0	<100%	\$0	<100%
Police Code Article 1 Sec 2.26.1	Lost Medallion	\$0	<100%	\$0	<100%
Police Code Article 1 Sec 2.26.1	Motor Vehicle for Hire-Color Scheme New 1-5 medallions	\$0	<100%	\$0	<100%
Police Code Article 1 Sec 2.26.1	Motor Vehicle for Hire-Color Scheme New 6-15 medallions	\$0	<100%	\$0	<100%
Police Code Article 1 Sec 2.26.1	Motor Vehicle for Hire-Color Scheme New 16-49 medallions	\$0	<100%	\$0	<100%
Police Code Article 1 Sec 2.26.1	Motor Vehicle for Hire-Color Scheme New 50 or more medallions	\$0	<100%	\$0	<100%
<b>Driver Renewal</b>					
Police Code Article 1 Sec 2.27.1	Driver Renewal	NA	<100%	NA	<100%
Police Code Article 1 Sec 2.27.1	Medallion Holder Renewal	NA		NA	
Police Code Article 1 Sec 2.27.1	Medallion Holder Renewal for Pre-K Medallions and Pre-K Corporate Medallions	\$0	<100%	\$0	<100%
Police Code Article 1 Sec 2.27.1	Medallion Holder Renewal for Post-K Medallions	\$0	<100%	\$0	<100%
Police Code Article 1 Sec 2.27.1	Motor Vehicle for Hire-Color Scheme Permit 1-5 medallions	\$0	<100%	\$0	<100%
Police Code Article 1 Sec 2.27.1	Motor Vehicle for Hire-Color Scheme Permit 6-15 medallions	\$0	<100%	\$0	<100%
Police Code Article 1 Sec 2.27.1	Motor Vehicle for Hire-Color Scheme Permit 16-49 medallions	\$0	<100%	\$0	<100%
Police Code Article 1 Sec 2.27.1	Motor Vehicle for Hire-Color Scheme Permit 50-149 medallions	\$0	<100%	\$0	<100%
Police Code Article 1 Sec 2.27.1	Motor Vehicle for Hire-Color Scheme Permit over 150 medallions	\$0	<100%	\$0	<100%
Police Code Article 1 Sec 2.27.1	Dispatch Renewal	\$0	<100%	\$0	<100%



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** Department of Public Health

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

DocuSigned by:

*Michelle Allersma*

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**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** Massage Practitioner Fees – Municipal Code Authorized Fee Increases

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The San Francisco Business and Tax Regulations Code Article 1, Section 35, and Health Code Article 29, Section 29.42 authorizes the Controller to adjust the Massage Practitioner Fees as appropriate to ensure that the program recovers the costs of operation without producing revenue which is significantly more than such costs. The Controller can make such fee adjustments without further action by the Board of Supervisors. If applicable, adjusted rates become operative on July 1, 2022 for Fiscal Year 2022-23. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

cc: Budget Analyst  
Mayor's Budget Office  
Public Health, Chief Fiscal Officer

# Department of Public Health - Massage Practitioner Fees

<b>Code Section</b>	<b>Fee Description</b>	<b>FY 2021-22 Fee (Rounded)</b>	<b>FY 2021-22 Estimated Cost Recovery</b>	<b>FY 2022-23 Fee (Cost Recovery)</b>	<b>FY 2022-23 Estimated Cost Recovery</b>
Health Code Article 29 Sec 29.40	Massage Practitioner Annual License Fee	<b>\$141.00</b>	<100%	<b>\$146.00</b>	<100%
Health Code Article 29 Sec 29.41 (a)	Massage Establishment Application Fee	<b>\$892.00</b>	<100%	<b>\$892.00</b>	<100%
Health Code Article 29 Sec 29.41 (a)	Massage Establishment Annual License Fee	<b>\$1,389.00</b>	<100%	<b>\$1,389.00</b>	<100%
Health Code Article 29 Sec 29.41 (b)	Solo Practitioner Massage Establishment Application Fee	<b>\$635.00</b>	<100%	<b>\$635.00</b>	<100%
Health Code Article 29 Sec 29.41 (b)	Solo Practitioner Massage Establishment Annual License Fee	<b>\$686.00</b>	<100%	<b>\$686.00</b>	<100%
Health Code Article 29 Sec 29.41 (c)	Outcall Massage Services Permit Application Fee	<b>\$471.00</b>	<100%	<b>\$471.00</b>	<100%
Health Code Article 29 Sec 29.41 (c)	Outcall Massage Services Annual License Fee	<b>\$350.00</b>	<100%	<b>\$350.00</b>	<100%
Business and Tax Regulations Code Article 1Sec 35 (f)	Environmental Health Inspection Services, Permit Review and Training Services Fee	<b>\$216.00</b>	<100%	<b>\$223.00</b>	<100%



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** Department of Public Health

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** Department of Public Health – Application, Permit and Ambulance Fees

DocuSigned by:

*Michelle Allersma*

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The San Francisco Business and Tax Regulations Code Article 1, Section 35(h), Article 2, Section 249.1(c), Article 2, Section 76.1(c), and Health Code Article 11, Section 609.2 authorize the Controller to adjust Department of Public Health application, permit fees, private ambulance and EMS/EMT fees for the upcoming fiscal year as appropriate to ensure that the programs recover the costs of operation without producing revenue that is significantly more than such costs. Adjusted rates become operative on July 1, 2022 for Fiscal Year 2022-23. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

The Department of Emergency Management has pending legislation (file #220684) that amends the fee rates for Emergency Medical Services related fees included in the attached Fee Schedule. Upon approval of the legislation, the rates shown in the attached Fee Schedule for Medical Services related fees will be canceled and replaced by fees as set by the Ordinance.

Please review the attached Fee Schedule and notify us of any changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.



2 | Department of Public Health & Department of Emergency Management – Application, Permit and Ambulance Fees

Attachments: Fee Schedules

cc: Budget Analyst  
Mayor's Budget Office  
Public Health Chief Fiscal Officers

# Department of Public Health - Food, Waste, Events

		FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 Fee (Cost Recovery)	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Code Section	Fee Description					
Business & Tax Regulations Code Article 1, Section 35	FOOD PERMIT APPLICATION FEE	\$368.00	100%	\$379.81	\$380.00	100%
Business & Tax Regulations Code Article 1, Section 35	ENVIRONMENTAL HEALTH INSPECTOR - INSPECTION SERVICES, PERMIT REVIEW, OR TRAINING SERVICES (hourly rate)	\$216.00	100%	\$222.93	\$223.00	100%
Business & Tax Regulations Code Article 1, Section 35	ENVIRONMENTAL HEALTH TECHNICIAN - INSPECTION SERVICES, PERMIT REVIEW, OR TRAINING SERVICES (class fee)	\$197.00	100%	\$203.32	\$203.00	100%
Business & Tax Regulations Code Article 1, Section 35	ENVIRONMENTAL HEALTH TECHNICIAN - INSPECTION SERVICES, PERMIT REVIEW, OR TRAINING SERVICES - AFTER HOURS (hourly rate)	\$197.00	<100%	\$203.32	\$203.00	<100%
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - UNDER 1,000 SQ FT	\$976.00	100%	\$1,007.33	\$1,007.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - 1,000 - 2,000 SQ FT	\$1,287.00	100%	\$1,328.31	\$1,328.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class A. RESTAURANTS - OVER 2,000 SQ FT	\$1,473.00	100%	\$1,520.28	\$1,520.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class B. BARS / TAVERNS - Without Food Prep	\$833.00	100%	\$859.74	\$860.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class B. BARS / TAVERNS - With Food Prep	\$1,055.00	100%	\$1,088.87	\$1,089.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class C. TAKE-OUTS	\$1,168.00	100%	\$1,205.49	\$1,205.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class D. FAST FOOD OUTLETS	\$1,321.00	100%	\$1,363.40	\$1,363.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class E. CATERING FACILITIES - No Cooking	\$638.00	100%	\$658.48	\$658.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class E. CATERING FACILITIES - Cooking	\$1,138.00	100%	\$1,174.53	\$1,175.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class F. TEMPORARY FACILITIES	\$195.00	100%	\$201.26	\$201.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Commissary for Mobile Food Facility servicing	\$638.00	100%	\$658.48	\$658.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Commissary for cooking	\$1,109.00	100%	\$1,144.60	\$1,145.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Cooking school	\$638.00	100%	\$658.48	\$658.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Host facility	\$851.00	100%	\$878.32	\$878.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Shared Kitchen Complex, less than 2,000 square feet	\$851.00	100%	\$878.32	\$878.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class G. COMMISSARIES - Shared Kitchen Complex, 2,000 square feet or more	\$1,064.00	100%	\$1,098.15	\$1,098.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-1. MOBILE FOOD FACILITY 1	\$216.00	100%	\$222.93	\$223.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-2. MOBILE FOOD FACILITY 2	\$216.00	100%	\$222.93	\$223.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-3. MOBILE FOOD FACILITY 3	\$216.00	100%	\$222.93	\$223.00	100%

Department of Public Health - Food, Waste, Events

		FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 Fee (Cost Recovery)	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Code Section	Fee Description					
Business & Tax Regulations Code Article 2, Section 249.1	Class H-4. MOBILE FOOD FACILITY 4	\$865.00	100%	\$892.77	\$893.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class H-5. MOBILE FOOD FACILITY 5	\$865.00	100%	\$892.77	\$893.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class I. STADIUM CONCESSIONS (PERM)	\$789.00	100%	\$814.33	\$814.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class J. VENDING MACHINES - Base Fee	\$235.00	100%	\$242.54	\$243.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class K. BED AND BREAKFAST	\$1,251.00	100%	\$1,291.16	\$1,291.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class L. BOARDING HOUSES	\$314.00	100%	\$324.08	\$324.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class M. SCHOOL CAFETERIAS (PRIVATE/wo Prep)	\$379.00	100%	\$391.17	\$391.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class M. SCHOOL CAFETERIAS (PRIVATE/w Prep)	\$586.00	100%	\$604.81	\$605.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class N. HOSPITAL KITCHENS	\$1,179.00	100%	\$1,216.85	\$1,216.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class O. LICENSED HEALTH CARE FACILITY	\$1,299.00	100%	\$1,340.70	\$1,341.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class P. CATERER	\$418.00	100%	\$431.42	\$431.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class Q. EMPLOYEE CAFETERIAS (w/ only limited Food Prep)	\$743.00	100%	\$766.85	\$767.00	100%
Business & Tax Regulations Code Article 2, Section 249.1	Class Q. EMPLOYEE CAFETERIAS (with Food Prep)	\$1,143.00	100%	\$1,179.69	\$1,180.00	100%
Health Code Article 19H Sec 19H.7	TOBACCO SALES APPLICATION FEE	\$111.00	<100%	\$114.56	\$114.00	<100%
Business & Tax Regulations Code Article 2 Section 249.21	FOOD FACILITY SURCHARGE	\$298.00	<100%	\$307.57	\$308.00	<100%
Health Code Article 22A Sec. 22A.19	HAZARDOUS WASTE SOIL TESTING FEE-INITIAL FEE	\$861.00	<100%	\$888.64	\$889.00	<100%
Health Code Article 22A Sec. 22A.19	HAZARDOUS WASTE SOIL TESTING FEE-HOURLY RATE (EXCEEDING THREE HOURS)	\$287.00	<100%	\$296.21	\$296.00	<100%
Health Code Article 11, Section 609.1	REINSPECTION FEE EATING PLACES, PER HOUR	\$216.00	100%	\$222.93	\$223.00	100%
Health Code Article 11, Section 609.1	REINSPECTION FEE FOOD, BEV, & HUMAN CONS., PER HOUR	\$216.00	100%	\$222.93	\$223.00	100%
Health Code Article 11, Section 609.1	REINSPECTION FEE MISC, PER HOUR	\$216.00	100%	\$222.93	\$223.00	100%

\* DPH is not currently collecting this fee.

# Department of Public Health - Food, Waste, Events

<b>Code Section</b>	<b>Fee Description</b>	<b>FY 2021-22 Fee (Rounded)</b>	<b>FY 2021-22 Estimated Cost Recovery</b>	<b>FY 2022-23 Fee (Cost Recovery)</b>	<b>FY 2022-23 Fee (Rounded)</b>	<b>FY 2022-23 Estimated Cost Recovery</b>	
Business and Tax Regulations Code Article 2 Sec 249.8(a)	Certificate of Operation- Initial application fee	\$ 12,403.00	<100%	\$ 12,800.72	\$ 12,801.00	<100%	*
Business and Tax Regulations Code Article 2 Sec 249.8(a)	Certificate of Operation- Annual renewal fee	\$ 6,201.00	100%	\$ 6,400.36	\$ 6,400.00	100%	*
Business and Tax Regulations Code Article 2 Sec 249.8(b)	Annual ambulance permit fee, per vehicle	\$ 1,984.00	100%	\$ 2,048.07	\$ 2,048.00	100%	*
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for Paramedic Program	\$ 2,201.00	<100%	\$ 2,271.35	\$ 2,271.00	<100%	*
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for EMT Program	\$ 1,470.00	<100%	\$ 1,517.64	\$ 1,518.00	<100%	*
Business and Tax Regulations Code Article 2 Sec 249.8(c)(1)	EMS Training Program Initial Application, for Continuing Education Program	\$ 738.00	<100%	\$ 761.65	\$ 762.00	<100%	*
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for Paramedic Program	\$ 1,104.00	<100%	\$ 1,139.08	\$ 1,139.00	<100%	*
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for EMT Program	\$ 806.00	<100%	\$ 831.92	\$ 832.00	<100%	*
Business and Tax Regulations Code Article 2 Sec 249.8(c)(2)	EMS Training Program Renewal, for Continuing Education Program	\$ 447.00	100%	\$ 461.30	\$ 461.00	100%	*
Business and Tax Regulations Code Article 2 Sec 249.8(d)(1)	Initial EMT Certificate	\$ 180.00	100%	\$ 185.88	\$ 186.00	100%	*
Business and Tax Regulations Code Article 2 Sec 249.8(d)(2)	Renewal of EMT Certificate, not including EMT-Paramedic (payable every two years beginning FY 2010-11)	\$ 133.00	<100%	\$ 137.14	\$ 137.00	<100%	*
Business and Tax Regulations Code Article 2 Sec 249.8(d)(3)	Application for Initial EMT-Paramedic Accreditation	\$ 38.00	<100%	\$ 39.67	\$ 40.00	<100%	*
Business and Tax Regulations Code Article 2 Sec 249.8(e)(1)	Receiving Hospital	\$ 18,916.00	100%	\$ 19,522.84	\$ 19,523.00	100%	*
Business and Tax Regulations Code Article 2 Sec 249.8(e)(2)	STEMI Heart Attack Center	\$ 23,119.00	100%	\$ 23,861.25	\$ 23,861.00	100%	*

\*The Department of Emergency Management has pending legislation (file #220684) that amends these Emergency Medical Services fee rates.



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** Department of Public Health

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

DocuSigned by:

*Michelle Allersma*

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**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** Residential and Commercial Lien and Alternate Water Source Fees – Municipal Code  
Authorized Fee Increases

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The San Francisco Health Code Article 6, Section 291.7(b) and Article 12C, Section 12C.7(b) authorize the Controller to adjust fees set in these sections for the upcoming fiscal year as appropriate to ensure that the programs recover the costs of operation without producing revenue that is significantly more than such costs. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachment: Fee Schedule

cc: Budget Analyst  
Mayor's Budget Office  
Public Health, Chief Fiscal Officer

## Department of Public Health - Commercial Lien Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 Fee (Cost Recovery)	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Health Code Article 6 Sec 291.7	Residential Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed	<b>\$118.00</b>	100%	\$121.32	<b>\$121.00</b>	100%
Health Code Article 6 Sec 291.7	Commercial Lien Fees for Administrative Expenses - Higher of Fee Amount or 10% of amount owed	<b>\$172.00</b>	100%	\$177.10	<b>\$177.00</b>	100%
Health Code Article 12C Sec. 12C.7	Application Fee - Rainwater, Stormwater, Foundation Drainage*	<b>\$2,616.28</b>	<100%	\$2,700.26	<b>\$2,700.00</b>	<100%
Health Code Article 12C Sec. 12C.7	Application Fee - Graywater*	<b>\$8,142.66</b>	<100%	\$8,404.04	<b>\$8,404.00</b>	<100%
Health Code Article 12C Sec. 12C.7	Application Fee - Blackwater*	<b>\$13,958.84</b>	<100%	\$14,406.92	<b>\$14,407.00</b>	100%
Health Code Article 12C Sec. 12C.7	Application Fee - Transfer of any permit*	<b>\$226.00</b>	<100%	\$233.25	<b>\$233.00</b>	100%
Health Code Article 12C Sec. 12C.7	Application Fee - District Scale (per hour for review/on-site inspection; applicable amount above, plus)	<b>\$226.00</b>	<100%	\$233.25	<b>\$233.00</b>	100%
<p>* On November 18, 2021, the fees set forth in Health Code Article 12C Sec. 12C.7 were amended by ordinance 155-21, File No. 210536. The amended amounts are reflected in FY2021-22.</p>						



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** Department of Public Works

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** Department of Public Works Permit Fees and Occupancy Assessments—Municipal Code Authorized Fee Increases

DocuSigned by:

*Michelle Allersma*

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The San Francisco Public Works Code Article 2.1, Section 2.1.2, and Article 15, Section 724.1 authorize the Controller to adjust the fees and occupancy assessment costs which are established for the permit categories and uses set forth in Sections 2.1.1, 724.1, 802, 806, and 810 to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2022 is 3.21% based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

cc: Budget Analyst  
Mayor's Budget Office  
Public Works and Public Health Chief Fiscal Officer

## Department of Public Works - Street Permits

Code Section	Fee Description	FY 2021-22 Fee with CPI Adjustment	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Public Works Code Article 2.1 Section 2.1.1 (a)	Street Flower Market Permit - Annual fee	149.77	<b>\$150.00</b>	<100%	3.21%	154.58	<b>\$155.00</b>	<100%
Public Works Code Article 2.1 Section 2.1.1 (a)	Street Flower Market Permit - Inspection Fee (per sq. ft.)	9.69	<b>\$9.75</b>	<100%	3.21%	10.01	<b>\$10.00</b>	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, no prior enforcement, annual fee	74.89	<b>\$75.00</b>	<100%	3.21%	77.30	<b>\$77.00</b>	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, no prior enforcement, inspection fee (per sq. ft.)	7.26	<b>\$7.25</b>	<100%	3.21%	7.50	<b>\$7.50</b>	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - New, annual fee	150.98	<b>\$151.00</b>	<100%	3.21%	155.83	<b>\$156.00</b>	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - New, inspection fee (per sq. ft.)	8.48	<b>\$8.50</b>	<100%	3.21%	8.76	<b>\$8.75</b>	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, prior enforcement action, annual fee	150.98	<b>\$151.00</b>	<100%	3.21%	155.83	<b>\$156.00</b>	<100%
Public Works Code Article 2.1 Section 2.1.1 (b)	Tables & Chairs Permit - Renewal, prior enforcement action, inspection fee (per sq. ft.)	9.69	<b>\$9.75</b>	<100%	3.21%	10.01	<b>\$10.00</b>	<100%
Public Works Code Article 2.1 Section 2.1.1 (c)	Display Merchandise Permit - Administrative fee	163.06	<b>\$163.00</b>	<100%	3.21%	168.30	<b>\$168.00</b>	<100%
Public Works Code Article 2.1 Section 2.1.1 (c)	Display Merchandise Permit - Inspection fee (per sq. ft.)	10.89	<b>\$11.00</b>	<100%	3.21%	11.24	<b>\$11.25</b>	<100%
Public Works Code Article 2.1 Section 2.1.1 (d)	Street Improvement Permit - In right-of-way	1,522.77	<b>\$1,523.00</b>	<100%	3.21%	1,571.66	<b>\$1,572.00</b>	<100%
Public Works Code Article 2.1 Section 2.1.1 (d)(i)	Street Improvement Permit - Sidewalk repair (per 100 sq. ft.)	22.98	<b>\$23.00</b>	<100%	3.21%	23.72	<b>\$23.75</b>	<100%
Public Works Code Article 2.1 Section 2.1.1 (e)	Special Sidewalk Permit	544.64	<b>\$545.00</b>	<100%	3.21%	562.13	<b>\$562.00</b>	<100%
Public Works Code Article 2.1 Section 2.1.1 (f)(i)	Automobile Driveway Permit - Standard	173.92	<b>\$174.00</b>	<100%	3.21%	179.51	<b>\$180.00</b>	<100%
Public Works Code Article 2.1 Section 2.1.1 (f)(ii)	Automobile Driveway Permit - Overwide	1,403.23	<b>\$1,403.00</b>	100%	3.21%	1,448.28	<b>\$1,448.00</b>	100%
Public Works Code Article 2.1 Section 2.1.1 (g)(i)	Pipe Barrier Permit - Standard	1,403.23	<b>\$1,403.00</b>	100%	3.21%	1,448.28	<b>\$1,448.00</b>	100%
Public Works Code Article 2.1 Section 2.1.1 (g)(ii)	Pipe Barrier Permit - Security bollard barrier	2,813.67	<b>\$2,814.00</b>	100%	3.21%	2,903.99	<b>\$2,904.00</b>	100%
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Automobile Driveway Permit - assessment (per sf)	4.85	<b>\$4.75</b>	n/a: assessment	3.21%	5.01	<b>\$5.00</b>	n/a: assessment
Public Works Code Article 2.1 Section 2.1.1 (h)(i)	Sidewalk Encroachment Permit - Standard	1,358.56	<b>\$1,359.00</b>	<100%	3.21%	1,402.17	<b>\$1,402.00</b>	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(ii)	Sidewalk Encroachment Permit - Underground storage tank abandonment	399.73	<b>\$400.00</b>	<100%	3.21%	412.57	<b>\$413.00</b>	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Sidewalk Encroachment Permit -Standard (per sq. ft.)	4.85	<b>\$4.75</b>	n/a: assessment	3.21%	5.01	<b>\$5.00</b>	n/a: assessment
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Sidewalk Encroachment Permit - Underground vault (right-of-way permit)	1,409.27	<b>\$1,409.00</b>	<100%	3.21%	1,454.51	<b>\$1,455.00</b>	<100%
Public Works Code Article 2.1 Section 2.1.1 (h)(iii)	Sidewalk Encroachment Permit - Underground vault (per sq. ft.)	18.15	<b>\$18.25</b>	n/a: assessment	3.21%	18.73	<b>\$18.75</b>	n/a: assessment



## Department of Public Works - Street Permits

Code Section	Fee Description	FY 2021-22 Fee with CPI Adjustment	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Public Works Code Article 2.1 Section 2.1.1 (i)(i)	Debris Box Permit - 7 Day	120.79	\$121.00	100%	3.21%	124.67	\$125.00	100%
Public Works Code Article 2.1 Section 2.1.1 (i)(ii)	Debris Box Permit - Annual	798.22	\$798.00	<100%	3.21%	823.85	\$824.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (j)	Street Encroachment Permit	5,273.49	\$5,273.00	<100%	3.21%	5,442.77	\$5,443.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (k)	Commemorative Plaque Permit	1,682.17	\$1,682.00	<100%	3.21%	1,736.17	\$1,736.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (l)	Permit associated with a Street Improvement Permit - Additional permits	193.23	\$193.00	<100%	3.21%	199.44	\$199.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (m)	Permit per per subsections (d), (e) or (f) associated with a DPW Notice to Repair - per permit	508.42	\$508.00	<100%	3.21%	524.75	\$525.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (n)	Permit per per subsections (e), (g) or (h)(i) associated with subdivision map approval - per permit	193.23	\$193.00	<100%	3.21%	199.44	\$199.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (o)	Sidewalk width change fee	5,185.32	\$5,185.00	<100%	3.21%	5,351.77	\$5,352.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (p)	Nighttime Work Permit	138.90	\$139.00	<100%	3.21%	143.36	\$143.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (q)	Preapplication Meeting/Stuff Consultation Fee (first 2 hours)	489.08	\$489.00	<100%	3.21%	504.78	\$505.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (q)	Preapplication Meeting/Stuff Consultation Fee (per each hour above 2 hours)	243.96	\$244.00	<100%	3.21%	251.80	\$252.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for one device	972.20	\$972.00	<100%	3.21%	1,003.41	\$1,003.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for two devices	1,740.90	\$1,741.00	<100%	3.21%	1,796.79	\$1,797.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(i)	Autonomous Delivery Device Testing Application fee for three devices	2,255.27	\$2,255.00	<100%	3.21%	2,327.67	\$2,328.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for one device	627.41	\$627.00	<100%	3.21%	647.55	\$648.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for two devices	1,141.78	\$1,142.00	<100%	3.21%	1,178.44	\$1,178.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(ii)	Autonomous Delivery Device Testing - Permit extension fee for three devices	1,656.13	\$1,656.00	<100%	3.21%	1,709.30	\$1,709.00	<100%
Public Works Code Article 2.1 Section 2.1.1 (r)(iii)	Autonomous Delivery Device Testing - Referrals to Department of Public Health per hour	215.94	\$216.00	<100%	3.21%	222.88	\$223.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(i)(A)	Public Parklet permit Fee - First Parking Space	1,000.00	\$1,000.00	<100%	3.21%	1,032.10	\$1,032.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(i)(A)	Public Parklet Permit Fee - Each Additional Space	250.00	\$250.00	<100%	3.21%	258.03	\$258.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(i)(B)	Public Parklet Permit Fee - Annual License per Parking Space	100.00	\$100.00	<100%	3.21%	103.21	\$103.00	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(ii)(A)	Movable Commercial Parklet - First Parking Space	2,000.00	\$2,000.00	<100%	3.21%	2,064.20	\$2,064.00	<100%

## Department of Public Works - Street Permits

Code Section	Fee Description	FY 2021-22 Fee with CPI Adjustment	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Public Works Code Article 2.1 Section 2.1.1(s)(ii)(A)	Movable Commercial Parklet - Each Additional Space	1,000.00	<b>\$1,000.00</b>	<100%	3.21%	1,032.10	<b>\$1,032.00</b>	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(ii)(B)	Movable Commercial Parklet - Annual License	1,500.00	<b>\$1,500.00</b>	<100%	3.21%	1,548.15	<b>\$1,548.00</b>	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(iii)(A)	Fixed Commercial Parklet - First Parking Space	3,000.00	<b>\$3,000.00</b>	<100%	3.21%	3,096.30	<b>\$3,096.00</b>	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(iii)(A)	Fixed Commercial Parklet - Each Additional Space	1,500.00	<b>\$1,500.00</b>	<100%	3.21%	1,548.15	<b>\$1,548.00</b>	<100%
Public Works Code Article 2.1 Section 2.1.1(s)(iii)(B)	Fixed Commercial Parklet - Annual License	2,000.00	<b>\$2,000.00</b>	<100%	3.21%	2,064.20	<b>\$2,064.00</b>	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Small - Administrative fee (per permit)	101.46	<b>\$101.00</b>	<100%	3.21%	104.72	<b>\$105.00</b>	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Medium - Administrative fee (per block)	128.04	<b>\$128.00</b>	<100%	3.21%	132.16	<b>\$132.00</b>	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Large - Administrative fee (per block)	170.29	<b>\$170.00</b>	<100%	3.21%	175.76	<b>\$176.00</b>	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Contractor Parking Plan Required - Plan Review	166.22	<b>\$166.00</b>	<100%	3.21%	171.56	<b>\$172.00</b>	<100%
Public Works Code Article 2.4 Section 2.4.41	Excavation project - Contractor Parking Plan Required - Modification Requests	66.74	<b>\$67.00</b>	<100%	3.21%	68.89	<b>\$69.00</b>	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Small - Inspection fee (per permit)	24.17	<b>\$24.00</b>	<100%	3.21%	24.95	<b>\$25.00</b>	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Medium - Inspection fee (per day)	84.55	<b>\$85.00</b>	<100%	3.21%	87.27	<b>\$87.00</b>	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Large - Inspection fee (per day)	124.41	<b>\$124.00</b>	<100%	3.21%	128.41	<b>\$128.00</b>	<100%
Public Works Code Article 2.4 Section 2.4.42	Excavation project - Contractor Parking Plan Required - Inspection Fee	409.65	<b>\$410.00</b>	<100%	3.21%	422.80	<b>\$423.00</b>	<100%
Public Works Code Article 5.7 Section 184.78 (j)	Banner permit - Processing fee (per 20 banners)	100.25	<b>\$100.00</b>	<100%	3.21%	103.47	<b>\$103.00</b>	<100%
Public Works Code Article 5.7 Section 184.78 (k)	Banner permit - Inspection fee (per 20 banners)	201.71	<b>\$202.00</b>	<100%	3.21%	208.19	<b>\$208.00</b>	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Filing fee	167.88	<b>\$168.00</b>	<100%	3.21%	173.27	<b>\$173.00</b>	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Notification fee (per location)	268.11	<b>\$268.00</b>	<100%	3.21%	276.72	<b>\$277.00</b>	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Inspection fee (per location, up to 2 locations)	512.04	<b>\$512.00</b>	<100%	3.21%	528.48	<b>\$528.00</b>	<100%
Public Works Code Article 5.8 Section 184.83 (a)	Mobile Food Facility Permit - New - Inspection fee (per location more than 2 locations)	256.03	<b>\$256.00</b>	<100%	3.21%	264.25	<b>\$264.00</b>	<100%
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Filing fee	113.54	<b>\$114.00</b>	<100%	3.21%	117.19	<b>\$117.00</b>	<100%
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Notification fee (per location)	268.11	<b>\$268.00</b>	<100%	3.21%	276.72	<b>\$277.00</b>	<100%

## Department of Public Works - Street Permits

Code Section	Fee Description	FY 2021-22 Fee with CPI Adjustment	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Public Works Code Article 5.8 Section 184.83 (c)	Mobile Food Facility Permit - Modification - Inspection fee (per location)	256.03	<b>\$256.00</b>	<100%	3.21%	264.25	<b>\$264.00</b>	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Filing fee (no violations)	167.88	<b>\$168.00</b>	<100%	3.21%	173.27	<b>\$173.00</b>	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Additional Processing fee (violations)	213.76	<b>\$214.00</b>	<100%	3.21%	220.63	<b>\$221.00</b>	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Inspection fee (violations, up to 2 locations)	770.45	<b>\$770.00</b>	<100%	3.21%	795.19	<b>\$795.00</b>	<100%
Public Works Code Article 5.8 Section 184.83 (d)(1)	Mobile Food Facility Permit - Renewal - Inspection fee (violations, per location more than 2)	385.24	<b>\$385.00</b>	<100%	3.21%	397.61	<b>\$398.00</b>	<100%
Public Works Code Article 15 Section 724.1 (a)	Temporary Occupancy of Street - Building construction (per month, per 20 linear feet)	20.56	<b>\$21.00</b>	<100%	3.21%	21.22	<b>\$21.00</b>	<100%
Public Works Code Article 15 Section 724.1 (a)	Temporary Occupancy of Street - Building construction - Right-of-way assessment (per month, per 20 linear feet)	134.07	<b>\$134.00</b>	n/a: assessment	3.21%	138.38	<b>\$138.00</b>	n/a: assessment
Public Works Code Article 15 Section 724.1 (a)(1)	Temporary Occupancy - Contractor Parking Plan Required - Plan Review	163.06	<b>\$163.00</b>	<100%	3.21%	168.30	<b>\$168.00</b>	<100%
Public Works Code Article 15 Section 724.1 (a)(1)	Temporary Occupancy - Contractor Parking Plan Required - Modification Requests	66.45	<b>\$66.00</b>	<100%	3.21%	68.59	<b>\$69.00</b>	<100%
Public Works Code Article 15 Section 724.1 (a)(2)	Temporary Occupancy - Contractor Parking Plan Required - Inspection Fee	538.60	<b>\$539.00</b>	<100%	3.21%	555.89	<b>\$556.00</b>	<100%
Public Works Code Article 15 Section 724.1 (b)	Temporary occupancy of street - Other uses (per day)	77.32	<b>\$77.00</b>	100%	3.21%	79.81	<b>\$80.00</b>	100%
Public Works Code Article 15 Section 724.7	Additional Street Space - Processing New	544.64	<b>\$545.00</b>	<100%	3.21%	562.13	<b>\$562.00</b>	<100%
Public Works Code Article 15 Section 724.7	Additional Street Space - Processing Renewal	307.95	<b>\$308.00</b>	<100%	3.21%	317.84	<b>\$318.00</b>	<100%
Public Works Code Article 15 Section 724.8	Additional Street Space - R/W assessment (>80 ft)	6.06	<b>\$6.00</b>	<100%	3.21%	6.26	<b>\$6.25</b>	<100%
Public Works Code Article 15 Section 724.8	Additional Street Space - R/W assessment (80' and over)	15.73	<b>\$16.00</b>	<100%	3.21%	16.24	<b>\$16.00</b>	<100%
Public Works Code Article 16 Section 802 & 807 (f)	In-Lieu Tree Fee	2,230.41	<b>\$2,230.00</b>	<100%	3.21%	2,302.01	<b>\$2,302.00</b>	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee – Non Construction for 1-3 trees	420.25	<b>\$420.00</b>	<100%	3.21%	433.75	<b>\$434.00</b>	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee – Construction Related for 1-3 trees	846.55	<b>\$847.00</b>	<100%	3.21%	873.73	<b>\$874.00</b>	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee – for 4-9 trees	1,126.70	<b>\$1,127.00</b>	<100%	3.21%	1,162.87	<b>\$1,163.00</b>	<100%
Public Works Code Article 16 Section 806 (b)(3)(A)(i)	Tree Removal Permit Application Fee – for 10 or more trees	1,693.04	<b>\$1,693.00</b>	<100%	3.21%	1,747.39	<b>\$1,747.00</b>	<100%
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 1 property	311.58	<b>\$312.00</b>	<100%	3.21%	321.59	<b>\$322.00</b>	<100%
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 2-4 properties	268.11	<b>\$268.00</b>	<100%	3.21%	276.72	<b>\$277.00</b>	<100%
Public Works Code Article 16 Section 810B (c)	Sidewalk Landscape Permits - 5+ properties	231.90	<b>\$232.00</b>	<100%	3.21%	239.35	<b>\$239.00</b>	<100%

## Department of Public Works - Street Permits

<b>Code Section</b>	<b>Fee Description</b>	<b>FY 2021-22 Fee with CPI Adjustment</b>	<b>FY 2021-22 Fee (Rounded)</b>	<b>FY 2021-22 Estimated Cost Recovery</b>	<b>FY 2022-23 CPI</b>	<b>FY 2022-23 Fee with CPI Adjustment</b>	<b>FY 2022-23 Fee (Rounded)</b>	<b>FY 2022-23 Estimated Cost Recovery</b>
Public Works Code Article 15 Section 726 (b)(1)	Mobile Storage Containers (Annual)	771.67	<b>\$772.00</b>	<100%	3.21%	796.45	<b>\$796.00</b>	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (1 day)	77.32	<b>\$77.00</b>	<100%	3.21%	79.81	<b>\$80.00</b>	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (2-3 days)	154.62	<b>\$155.00</b>	<100%	3.21%	159.59	<b>\$160.00</b>	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (4+ days) for first 3 days	154.62	<b>\$155.00</b>	<100%	3.21%	159.59	<b>\$160.00</b>	<100%
Public Works Code Article 15 Section 726 (c)(2)	Mobile Storage Containers (4+ days) for each additional day above 3 per container	77.32	<b>\$77.00</b>	<100%	3.21%	79.81	<b>\$80.00</b>	<100%



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** Department of Public Works

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** Department of Public Works Subdivision Fees—Municipal Code Authorized Fee Increases

DocuSigned by:  
*Michelle Allersma*  
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The San Francisco Subdivision Code Division 1, Article 3, Section 1315 authorizes the Controller to adjust the subdivision fees to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2022 is 3.21% based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

cc: Budget Analyst  
Mayor's Budget Office  
Public Works, Chief Fiscal Officer

# Department of Public Works - Subdivision Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Subdivision Code Division 1 Article 3 Sec 1315 (a)(1)	Air Space - up to four lots	\$12,709.00	100%	3.21%	13,117.05	\$13,117.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(1)	Air Space - each additional lot (5 or more lots)	\$740.00	100%	3.21%	763.46	\$763.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(2)	Lot Subdivision Final Map	\$12,471.00	100%	3.21%	12,871.50	\$12,872.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(3)	Condominium Conversion	\$12,322.00	100%	3.21%	12,717.20	\$12,717.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(4)	Parcel Map	\$11,382.00	100%	3.21%	11,747.11	\$11,747.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(5)	Lot Merger Re-subdivision	\$10,262.00	100%	3.21%	10,591.85	\$10,592.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(6)	Amended Map	\$3,998.00	100%	3.21%	4,125.91	\$4,126.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(7)	Lot Line Adjustment	\$3,998.00	100%	3.21%	4,125.91	\$4,126.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(8)	Lot Merger	\$3,816.00	100%	3.21%	3,938.07	\$3,938.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(9)	Certificate of Compliance	\$3,162.00	100%	3.21%	3,263.16	\$3,263.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(10)	Certificate of Correction	\$3,162.00	100%	3.21%	3,263.16	\$3,263.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(11)	Record of Survey	\$749.00	100%	3.21%	772.85	\$773.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (a)(12)	Survey Monument Setting	\$3,943.00	100%	3.21%	4,069.12	\$4,069.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (b)	Cost of Appeal under Section 1314	\$369.00	100%	3.21%	381.06	\$381.00	100%
Subdivision Code Division 1 Article 3 Sec 1315 (e)(2)	DBI Review Fee	\$494.00	100%	3.21%	509.87	\$510.00	100%



**OFFICE OF THE CONTROLLER**  
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** Recreation & Park Department

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** Recreation & Park Fees – Municipal Code Authorized Fee Increases

DocuSigned by:  
*Michelle Allersma*  
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The San Francisco Park Code Article 12, Section 12.20 authorizes the Controller to adjust the fees set in Article 12 to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2022 is 3.21% based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code section may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

The Recreation & Park Department has pending legislation (file #220687) that adds a new surcharge to the berthing license fee at the Marina West Harbor designed to recover the dredging cost. The new surcharge fee is included in the fee schedule but is pending approval of the legislation and will be effective 30 days after enactment.

Please review the attached Fee Schedule and notify us of any further changes or updates.

Attachments: Fee Schedule

cc: Budget Analyst  
Mayor's Budget Office  
Recreation & Park, Chief Fiscal Officer

# Recreation Park Department - Park Fees

Inflation Factor for FY 2021-22 Fee Auto Increase as per Code Section						3.21%				
Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2021-22 Fee	Rounded Fee		FY 2022-23 Fee	Rounded Fee
		PROGRAM - GOLF								
1	C	Harding Golf Green Fees	Sec 12.12.1a	Yes	Per Round					
		Weekday (Monday - Thursday)								
		Resident				\$ 62.60	\$ 63.00		\$ 64.60	\$ 65.00
		Resident - Twilight				\$ 49.42	\$ 49.00		\$ 51.00	\$ 51.00
		Resident - Junior				\$ 26.36	\$ 26.00		\$ 27.20	\$ 27.00
		Resident - Senior				\$ 45.02	\$ 45.00		\$ 46.47	\$ 46.00
		Tournament				\$ 144.96	\$ 145.00		\$ 149.61	\$ 150.00
		Weekend (Friday - Sunday)								
		Resident				\$ 77.97	\$ 78.00		\$ 80.47	\$ 80.00
		Resident - Twilight				\$ 60.40	\$ 60.00		\$ 62.34	\$ 62.00
		Resident - Junior				\$ 30.75	\$ 31.00		\$ 31.74	\$ 32.00
		Resident - Senior				\$ 77.97	\$ 78.00		\$ 80.47	\$ 80.00
		Tournament				\$ 155.94	\$ 156.00		\$ 160.94	\$ 161.00
		Same-day replay (Residents)								
2	C	Fleming Golf Green Fees	Sec 12.12.2	Yes	Per Round					
		Weekday (Monday - Friday noon)								
		Resident				\$ 28.55	\$ 29.00		\$ 29.47	\$ 29.00
		Resident - Junior				\$ 15.37	\$ 15.00		\$ 15.87	\$ 16.00
		Resident - Senior				\$ 21.96	\$ 22.00		\$ 22.67	\$ 23.00
		Tournament				\$ 38.44	\$ 38.00		\$ 39.67	\$ 40.00
		Weekend (Friday noon - Sunday)								
		Resident				\$ 29.65	\$ 30.00		\$ 30.60	\$ 31.00
		Resident - Junior				\$ 18.67	\$ 19.00		\$ 19.27	\$ 19.00
		Resident - Senior				\$ 27.45	\$ 27.00		\$ 28.34	\$ 28.00
		Tournament				\$ 51.61	\$ 52.00		\$ 53.27	\$ 53.00
3	M	Lincoln Golf Green Fees	Sec 12.12.3	Yes	Per Round					
		Weekday (Monday - Friday noon)								
		Resident				\$ 30.75	\$ 31.00		\$ 31.74	\$ 32.00
		Resident - Junior				\$ 15.37	\$ 15.00		\$ 15.87	\$ 16.00
		Resident - Senior				\$ 18.67	\$ 19.00		\$ 19.27	\$ 19.00
		Tournament				\$ 52.71	\$ 53.00		\$ 54.40	\$ 54.00
		Weekend (Friday noon - Sunday)								
		Resident				\$ 36.24	\$ 36.00		\$ 37.40	\$ 37.00
		Resident - Junior				\$ 21.96	\$ 22.00		\$ 22.67	\$ 23.00
		Resident - Senior				\$ 28.55	\$ 29.00		\$ 29.47	\$ 29.00
		Tournament				\$ 64.79	\$ 65.00		\$ 66.87	\$ 67.00
4	M	Sharp Park Golf Green Fees	Sec 12.12.4	Yes	Per Round					
		Weekday (Monday - Friday noon)								
		Resident				\$ 31.85	\$ 32.00		\$ 32.87	\$ 33.00
		Resident - Junior				\$ 16.47	\$ 16.00		\$ 17.00	\$ 17.00
		Resident - Senior				\$ 19.77	\$ 20.00		\$ 20.40	\$ 20.00
		Tournament				\$ 57.10	\$ 57.00		\$ 58.94	\$ 59.00
		Weekend (Friday noon - Sunday)								
		Resident				\$ 37.34	\$ 37.00		\$ 38.54	\$ 39.00
		Resident - Junior				\$ 23.06	\$ 23.00		\$ 23.80	\$ 24.00
		Resident - Senior				\$ 29.65	\$ 30.00		\$ 30.60	\$ 31.00
		Tournament				\$ 68.09	\$ 68.00		\$ 70.27	\$ 70.00



## Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2021-22 Fee	Rounded Fee		FY 2022-23 Fee	Rounded Fee
5	M	Golden Gate Golf Green Fees	Sec 12.12.5	Yes	Per Round					
		Weekday (Monday - Friday noon)								
		Resident				\$ 16.47	\$ 16.00		\$ 17.00	\$ 17.00
		Resident - Junior				\$ 8.79	\$ 9.00		\$ 9.07	\$ 9.00
		Resident - Senior				\$ 13.18	\$ 13.00		\$ 13.60	\$ 14.00
		Tournament				\$ 24.16	\$ 24.00		\$ 24.94	\$ 25.00
		Weekend (Friday noon - Sunday)								
		Resident				\$ 18.67	\$ 19.00		\$ 19.27	\$ 19.00
		Resident - Junior				\$ 10.98	\$ 11.00		\$ 11.33	\$ 11.00
		Resident - Senior				\$ 16.47	\$ 16.00		\$ 17.00	\$ 17.00
		Tournament				\$ 32.94	\$ 33.00		\$ 34.00	\$ 34.00
6	M	McLaren Park (Gleneagles) Golf	Sec 12.12.6	Yes	Per Round					
		Weekday (Monday - Thursday)								
		Resident - 9 holes				\$ 26.36	\$ 26.00		\$ 27.20	\$ 27.00
		Resident - 18 holes				\$ 35.14	\$ 35.00		\$ 36.27	\$ 36.00
		Resident - Junior - 9 holes				\$ 16.47	\$ 16.00		\$ 17.00	\$ 17.00
		Resident - Senior - 9 holes				\$ 21.96	\$ 22.00		\$ 22.67	\$ 23.00
		Weekend (Friday - Sunday)								
		Resident - 9 holes				\$ 30.75	\$ 31.00		\$ 31.74	\$ 32.00
		Resident - 18 holes				\$ 43.93	\$ 44.00		\$ 45.34	\$ 45.00
		Resident - Junior - 9 holes				N/A			N/A	
		Resident - Senior - 9 holes				N/A			N/A	
7	M	Resident Golf Cards	Sec 12.12	Yes	Per Purchase					
		Resident Golf Card - San Francisco				\$ 117.50	\$ 118.00		\$ 121.27	\$ 121.00
		Resident Golf Card - Pacifica				\$ 77.97	\$ 78.00		\$ 80.47	\$ 80.00
		Replacement of Resident Golf Cards				\$ 32.94	\$ 33.00		\$ 34.00	\$ 34.00
		Return of application for resident golf card for misinformation				\$ 5.49	\$ 5.00		\$ 5.67	\$ 6.00
8	M	Flexible Pricing	Sec 12.12	Yes	Per Rental					
		The Department General Manager or his or her designee may impose a fee or charge for all other golf-related services or items, and may approve temporary increases and/or decreases in those fees and charges from time to time, based on one or more of the following factors: the type of use, fluctuations in customer demand at particular times or on particular days or dates or as among different Golf Courses, rates at comparable courses, and course conditions.								
		The Department General Manager or his or her designee may also apply the factors identified to approve the following temporary increases and/or decreases to any category of Resident Rates and any category of Tournament Rates:								
		(1) discounts of up to 50% for Resident Rates								
		(2) increases of up to 50% for Tournament Rates, and								
		(3) increases of up to 25% for Resident Rates								
9	M	Reservations	Sec 12.12	Yes	Per Rental					
		Reservation fee for any advance reservation made between 8 and 30 days before reserved tee time				\$ 16.47	\$ 16.00		\$ 17.00	\$ 17.00
10	M	Special Projects Maintenance Fee	Sec 12.12	Yes						
		Special Maintenance Fee				\$ 2.20	\$ 2.00		\$ 2.27	\$ 2.00
		Harding Park, Fleming, Lincoln Park, Sharp Park, Golden Gate Park, non Juniors, per 9 holes								

## Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2021-22 Fee	Rounded Fee		FY 2022-23 Fee	Rounded Fee
		PROGRAM - GOLDEN GATE PARK								
11	M	Tennis Fees	Sec. 12.41	Yes						
		Adult Resident Weekdays				\$ 8.79	\$ 9.00		\$ 9.07	\$ 9.00
		Adult Non-Resident Weekdays				\$ 13.18	\$ 13.00		\$ 13.60	\$ 14.00
		Adult Resident Weekday Evenings				\$ 9.88	\$ 10.00		\$ 10.20	\$ 10.00
		Adult Non-Resident Weekday Evenings				\$ 16.47	\$ 16.00		\$ 17.00	\$ 17.00
		Senior Residents				\$ 4.39	\$ 4.00		\$ 4.53	\$ 5.00
		Senior Non-Residents				\$ 6.59	\$ 7.00		\$ 6.80	\$ 7.00
		Youth Non-Residents				\$ 13.18	\$ 13.00		\$ 13.60	\$ 14.00
		Leagues/Tournaments				\$ 19.77	\$ 20.00		\$ 20.40	\$ 20.00
		PROGRAM - GOLDEN GATE PARK								
12	C	Carousel Admission	Sec 12.09	Yes	Admissions					
		Children 5 & under free accompanied by adult				Free	Free		Free	Free
		Children 12 and under				\$ 0.73	\$ 1.00		\$ 0.76	\$ 1.00
		Adults				\$ 2.20	\$ 2.00		\$ 2.28	\$ 2.00
13	C	Botanical Garden	Sec 12.46d	Yes	Admissions					
		Adults				\$ 9.65	\$ 10.00		\$ 9.96	\$ 10.00
		Youth (12-17)/Seniors (65+)				\$ 6.90	\$ 7.00		\$ 7.12	\$ 7.00
		Child (5-11)				\$ 2.76	\$ 3.00		\$ 2.85	\$ 3.00
		Family				\$ 20.69	\$ 21.00		\$ 21.35	\$ 21.00
14	C	Japanese Tea Garden	Sec 12.05	Yes	Admissions					
		Adult - SF resident				\$ 7.08	\$ 7.00		\$ 7.30	\$ 7.00
		Senior, 65+, - SF resident				\$ 4.25	\$ 4.00		\$ 4.38	\$ 4.00
		Child, 5-11 years, - SF resident				\$ 2.83	\$ 3.00		\$ 2.92	\$ 3.00
		Youth, 12-17 years, - SF resident				\$ 4.25	\$ 4.00		\$ 4.38	\$ 4.00
		Senior, 65+, - Non Resident				\$ 7.08	\$ 7.00		\$ 7.30	\$ 7.00
		Adult - Non Resident				\$ 9.91	\$ 10.00		\$ 10.22	\$ 10.00
		Youth , 12-17 years,- Non Resident				\$ 7.08	\$ 7.00		\$ 7.30	\$ 7.00
		Child, 5-11 years- Non Resident				\$ 2.83	\$ 3.00		\$ 2.92	\$ 3.00
		Japanese Tea Garden Restoration Surcharge				\$ 1.05	\$ 1.00		\$ 1.08	\$ 1.00
		Wedding - Reservation fee, plus hourly rate				\$ 424.60	\$ 425.00		\$ 438.23	\$ 438.00
		Wedding - hourly rate, plus reservation fee				\$ 141.53	\$ 142.00		\$ 146.08	\$ 146.00
		Commission to designate 3 free hours per week								
		With respect to the non-resident Adult fees, the Department General Manager or the General Manager's designee may once a year approve a temporary increase of up to 50% applicable during the months of March through October only, and/or may approve decreases at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, and facility conditions.								
15	C	Kezar Parking	Sec 12.08	Yes	Time at lot					
		0-1 hour				\$ 3.54	\$ 4.00		\$ 3.65	\$ 4.00
		1-2 hours				\$ 7.08	\$ 7.00		\$ 7.30	\$ 7.00
		2-3 hours				\$ 9.91	\$ 10.00		\$ 10.22	\$ 10.00
		3-4 hours				\$ 14.15	\$ 14.00		\$ 14.60	\$ 15.00
		4-5 hours				\$ 16.98	\$ 17.00		\$ 17.53	\$ 18.00
		5-6 hours				\$ 19.81	\$ 20.00		\$ 20.45	\$ 20.00
		6-7 hours				\$ 22.64	\$ 23.00		\$ 23.37	\$ 23.00
		7-24 hours				\$ 25.47	\$ 25.00		\$ 26.29	\$ 26.00
		Special Event Parking				\$ 14.15	\$ 14.00		\$ 14.60	\$ 15.00
		Validation				\$ 1.90	\$ 2.00		\$ 1.96	\$ 2.00
		Monthly - Resident Rate				\$ 220.77	\$ 221.00		\$ 227.86	\$ 228.00

## Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2021-22 Fee	Rounded Fee		FY 2022-23 Fee	Rounded Fee
		Commercial Rate - 5 days per week, M-F				\$ 255.63	\$ 256.00		\$ 263.84	\$ 264.00
		Monthly - Senior Rate				\$ 84.90	\$ 85.00		\$ 87.63	\$ 88.00
		Lost Ticket Fee				\$ 25.47	\$ 25.00		\$ 26.29	\$ 26.00
		Validated Ticket Books (100 Stickers per book)				\$ 212.26	\$ 212.00		\$ 219.07	\$ 219.00
		Other RecPark Property - hourly rate, maximum				\$ 0.71	\$ 1.00		\$ 0.73	\$ 1.00
16	C	County Fair Building and Botanical Garden Facility Rentals	Sec 12.46	Yes	Rental					
		Garden Club Room Garden Club Fee Reservation Fee				\$ 14.15	\$ 14.00		\$ 14.61	\$ 15.00
		Garden Club Room Garden Club Fee Hourly Rate				\$ 7.08	\$ 7.00		\$ 7.30	\$ 7.00
		Garden Club Fee Individual or Nonprofit Reservation Fee				\$ 35.38	\$ 35.00		\$ 36.52	\$ 37.00
		Garden Club Fee Individual or Nonprofit Hourly Rate				\$ 14.15	\$ 14.00		\$ 14.61	\$ 15.00
		Garden Club Fee Corporate Event Reservation Fee				\$ 141.53	\$ 142.00		\$ 146.08	\$ 146.00
		Garden Club Fee Corporate Event Hourly Rate				\$ 42.46	\$ 42.00		\$ 43.82	\$ 44.00
		Recreation Room Garden Club Fee Reservation Fee				\$ 14.15	\$ 14.00		\$ 14.61	\$ 15.00
		Recreation Room Garden Club Fee Hourly Rate				\$ 14.15	\$ 14.00		\$ 14.61	\$ 15.00
		Recreation Fee Individual or Nonprofit Reservation Fee				\$ 35.38	\$ 35.00		\$ 36.52	\$ 37.00
		Recreation Fee Individual or Nonprofit Hourly Rate				\$ 35.38	\$ 35.00		\$ 36.52	\$ 37.00
		Recreation Fee Corporate Event Reservation Fee				\$ 141.53	\$ 142.00		\$ 146.08	\$ 146.00
		Recreation Fee Corporate Event Hourly Rate				\$ 84.92	\$ 85.00		\$ 87.65	\$ 88.00
		Auditorium Garden Club Fee Reservation Fee				\$ 35.38	\$ 35.00		\$ 36.52	\$ 37.00
		Auditorium Garden Club Fee Hourly Rate				\$ 28.31	\$ 28.00		\$ 29.22	\$ 29.00
		Auditorium Fee Individual or Nonprofit Reservation Fee				\$ 70.77	\$ 71.00		\$ 73.04	\$ 73.00
		Auditorium Fee Individual or Nonprofit Hourly Rate				\$ 56.61	\$ 57.00		\$ 58.43	\$ 58.00
		Auditorium Fee Corporate Event Reservation Fee				\$ 212.30	\$ 212.00		\$ 219.11	\$ 219.00
		Auditorium Fee Corporate Event Hourly Rate				\$ 127.38	\$ 127.00		\$ 131.47	\$ 131.00
		Gallery Garden Club Fee Reservation Fee				\$ 35.38	\$ 35.00		\$ 36.52	\$ 37.00
		Gallery Garden Club Fee Hourly Rate				\$ 42.46	\$ 42.00		\$ 43.82	\$ 44.00
		Gallery Individual or Nonprofit Reservation Fee				\$ 70.77	\$ 71.00		\$ 73.04	\$ 73.00
		Gallery Individual or Nonprofit Hourly Rate				\$ 106.15	\$ 106.00		\$ 109.56	\$ 110.00
		Gallery Corporate Event Reservation Fee				\$ 212.30	\$ 212.00		\$ 219.11	\$ 219.00
		Gallery Corporate Event Hourly Rate				\$ 254.76	\$ 255.00		\$ 262.94	\$ 263.00
		Entire Facility Garden Club Fee Reservation Fee				\$ 49.54	\$ 50.00		\$ 51.13	\$ 51.00
		Entire Facility Garden Club Fee Hourly Rate				\$ 84.92	\$ 85.00		\$ 87.65	\$ 88.00
		Entire Facility Individual or Nonprofit Reservation Fee				\$ 106.15	\$ 106.00		\$ 109.56	\$ 110.00
		Entire Facility Individual or Nonprofit Hourly Rate				\$ 198.15	\$ 198.00		\$ 204.51	\$ 205.00
		Entire Facility Corporate Event Reservation Fee				\$ 212.30	\$ 212.00		\$ 219.11	\$ 219.00
		Entire Facility Corporate Event Hourly Rate				\$ 551.98	\$ 552.00		\$ 569.69	\$ 570.00
		Commercial Kitchen Garden Club Fee Reservation Fee				\$ -	\$ -		\$ -	\$ -
		Commercial Kitchen Garden Club Fee Hourly Rate				\$ 7.08	\$ 7.00		\$ 7.30	\$ 7.00
		Commercial Kitchen Individual or Nonprofit Reservation Fee				\$ -	\$ -		\$ -	\$ -
		Commercial Kitchen Individual or Nonprofit Hourly Rate				\$ 21.23	\$ 21.00		\$ 21.91	\$ 22.00
		Commercial Kitchen Corporate Event Reservation Fee				\$ -	\$ -		\$ -	\$ -
		Commercial Kitchen Corporate Event Hourly Rate				\$ 42.46	\$ 42.00		\$ 43.82	\$ 44.00
		Patio Garden Club Fee Reservation Fee				\$ -	\$ -		\$ -	\$ -
		Patio Garden Club Fee Hourly Rate				\$ 7.08	\$ 7.00		\$ 7.30	\$ 7.00
		Patio Individual or Nonprofit Reservation Fee				\$ -	\$ -		\$ -	\$ -
		Patio Individual or Nonprofit Hourly Rate				\$ 21.23	\$ 21.00		\$ 21.91	\$ 22.00
		Patio Corporate Event Reservation Fee				\$ -	\$ -		\$ -	\$ -
		Patio Corporate Event Hourly Rate				\$ 42.46	\$ 42.00		\$ 43.82	\$ 44.00
		Courtyard Garden Club Fee Reservation Fee				\$ -	\$ -		\$ -	\$ -
		Courtyard Garden Club Fee Hourly Rate				\$ 14.15	\$ 14.00		\$ 14.61	\$ 15.00
		Courtyard Individual or Nonprofit Reservation Fee				\$ -	\$ -		\$ -	\$ -
		Courtyard Individual or Nonprofit Hourly Rate				\$ 42.46	\$ 42.00		\$ 43.82	\$ 44.00
		Courtyard Corporate Event Reservation Fee				\$ -	\$ -		\$ -	\$ -
		Courtyard Corporate Event Hourly Rate				\$ 127.38	\$ 127.00		\$ 131.47	\$ 131.00
		Demonstration Garden Individual or Non Profit Reservation Fee				\$ 353.83	\$ 354.00		\$ 365.19	\$ 365.00
		Demonstration Garden Individual or Non Profit Hourly Rate				\$ 530.75	\$ 531.00		\$ 547.78	\$ 548.00

Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2021-22 Fee	Rounded Fee		FY 2022-23 Fee	Rounded Fee
		Demonstration Garden Corporate Event Reservation Fee				\$ 707.66	\$ 708.00		\$ 730.38	\$ 730.00
		Demonstration Garden Corporate Event Hourly Rate				\$ 1,061.49	\$ 1,061.00		\$ 1,095.57	\$ 1,096.00
		Fragrance Garden Individual or Non Profit Reservation Fee				\$ 353.83	\$ 354.00		\$ 365.19	\$ 365.00
		Fragrance Garden Individual or Non Profit Hourly Rate				\$ 530.75	\$ 531.00		\$ 547.78	\$ 548.00
		Fragrance Garden Corporate Event Reservation Fee				\$ 707.66	\$ 708.00		\$ 730.38	\$ 730.00
		Fragrance Garden Corporate Event Hourly Rate				\$ 1,061.49	\$ 1,061.00		\$ 1,095.57	\$ 1,096.00
		Redwood Grove Individual or Non Profit Reservation Fee				\$ 353.83	\$ 354.00		\$ 365.19	\$ 365.00
		Redwood Grove Individual or Non Profit Hourly Rate				\$ 530.75	\$ 531.00		\$ 547.78	\$ 548.00
		Redwood Grove Corporate Event Reservation Fee				\$ 707.66	\$ 708.00		\$ 730.38	\$ 730.00
		Redwood Grove Corporate Event Hourly Rate				\$ 1,061.49	\$ 1,061.00		\$ 1,095.57	\$ 1,096.00
		Rhododendron Garden Individual or Non Profit Reservation Fee				\$ 353.83	\$ 354.00		\$ 365.19	\$ 365.00
		Rhododendron Garden Individual or Non Profit Hourly Rate				\$ 530.75	\$ 531.00		\$ 547.78	\$ 548.00
		Rhododendron Garden Corporate Event Reservation Fee				\$ 707.66	\$ 708.00		\$ 730.38	\$ 730.00
		Rhododendron Garden Corporate Event Hourly Rate				\$ 1,061.49	\$ 1,061.00		\$ 1,095.57	\$ 1,096.00
		Fountain Plaza Individual or Non Profit Reservation Fee				\$ 1,061.49	\$ 1,061.00		\$ 1,095.57	\$ 1,096.00
		Fountain Plaza Individual or Non Profit Hourly Rate				\$ 1,238.41	\$ 1,238.00		\$ 1,278.16	\$ 1,278.00
		Fountain Plaza Corporate Event Reservation Fee				\$ 2,122.98	\$ 2,123.00		\$ 2,191.13	\$ 2,191.00
		Fountain Plaza Corporate Event Hourly Rate				\$ 2,476.81	\$ 2,477.00		\$ 2,556.32	\$ 2,556.00
		Great Meadow Individual or Non Profit Reservation Fee				\$ 1,061.49	\$ 1,061.00		\$ 1,095.57	\$ 1,096.00
		Great Meadow Individual or Non Profit Hourly Rate				\$ 1,238.41	\$ 1,238.00		\$ 1,278.16	\$ 1,278.00
		Great Meadow Corporate Event Reservation Fee				\$ 2,122.98	\$ 2,123.00		\$ 2,191.13	\$ 2,191.00
		Great Meadow Corporate Event Hourly Rate				\$ 2,476.81	\$ 2,477.00		\$ 2,556.32	\$ 2,556.00
		Zellerback Garden Individual or Non Profit Reservation Fee				\$ 1,061.49	\$ 1,061.00		\$ 1,095.57	\$ 1,096.00
		Zellerback Garden Individual or Non Profit Hourly Rate				\$ 1,238.41	\$ 1,238.00		\$ 1,278.16	\$ 1,278.00
		Zellerback Garden Corporate Event Reservation Fee				\$ 2,122.98	\$ 2,123.00		\$ 2,191.13	\$ 2,191.00
		Zellerback Garden Corporate Event Hourly Rate				\$ 2,476.81	\$ 2,477.00		\$ 2,556.32	\$ 2,556.00
		With respect to the non-resident Adult fees, the Department General Manager or the General Manager's designee may once a year approve a temporary increase of up to 50% applicable on Saturdays and Sundays only, and/or may approve decreases at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, and facility conditions.								
17	C	GGP Concourse Underground Parking	Sec. 12.35	Yes						
		Weekday, fee is per hour				\$ 5.94	\$ 6.00		\$ 6.13	\$ 6.00
		Weekday, maximum fee				\$ 34.48	\$ 34.00		\$ 35.58	\$ 36.00
		Weekend, fee is per hour				\$ 6.60	\$ 7.00		\$ 6.81	\$ 7.00
		Weekend, maximum fee				\$ 38.61	\$ 39.00		\$ 39.85	\$ 40.00
		After 6 p.m.				\$ 19.80	\$ 20.00		\$ 20.43	\$ 20.00
		Monthly Parking				\$ 275.81	\$ 276.00		\$ 284.66	\$ 285.00



## Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2021-22 Fee	Rounded Fee		FY 2022-23 Fee	Rounded Fee
		PROGRAM - CITYWIDE SERVICES								
18	C	Coit Tower Admission	Sec 12.06a	Yes	Admission					
		Adult				\$ 7.08	\$ 7.00		\$ 7.30	\$ 7.00
		Adult Non-Resident				\$ 9.65	\$ 10.00		\$ 9.96	\$ 10.00
		Senior				\$ 4.25	\$ 4.00		\$ 4.38	\$ 4.00
		Senior Non-Resident				\$ 6.90	\$ 7.00		\$ 7.12	\$ 7.00
		Youth 12-17 years				\$ 4.25	\$ 4.00		\$ 4.38	\$ 4.00
		Youth 12-17 years, Non-Resident				\$ 6.90	\$ 7.00		\$ 7.12	\$ 7.00
		Child (5-11 years)				\$ 2.12	\$ 2.00		\$ 2.19	\$ 2.00
		Child (5-11 years), Non-Resident				\$ 2.76	\$ 3.00		\$ 2.85	\$ 3.00
		Audio Tours - rental with entrance fee				\$ 1.51	\$ 2.00		\$ 1.56	\$ 2.00
		Audio Tours - rental without entrance fee				\$ 4.54	\$ 5.00		\$ 4.69	\$ 5.00
		With respect to the non-resident Adult fees, the Department General Manager or the General Manager's designee may once a year approve a temporary increase of up to 50% applicable during the hours of 11am to 4pm only, and/or may approve decreases at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, and facility								
19	C	Stadium Rentals	Sec 12.42	Yes	Rental					
		The General Manager is authorized to enter into short-term, not to exceed 14 cumulative days, revocable license agreements, for the use of Kezar Stadium, Kezar Pavilion, and Boxer Stadium at rates that reflect market rates for comparable events at comparable Bay Area venues, provided that prior to the commencement of the license the licensee shall tender in full all sums due under the license and shall provide to the City a sufficient security deposit, in the form of cash, a letter of credit or other instrument, to protect the City in the event of								
20	C	Conservatory of Flowers	Sec 12.34	Yes	Admission					
		Conservatory of Flowers Admission - adult SF Resident				\$ 7.08	\$ 7.00		\$ 7.30	\$ 7.00
		Conservatory of Flowers Admission - adult Non-Resident				\$ 9.91	\$ 10.00		\$ 10.22	\$ 10.00
		Conservatory of Flowers Admission - youth & seniors SF Resident				\$ 4.25	\$ 4.00		\$ 4.38	\$ 4.00
		Conservatory of Flowers Admission - youth & seniors Non-Resident				\$ 7.08	\$ 7.00		\$ 7.30	\$ 7.00
		Conservatory of Flowers Admission - children 5-11 SF Resident				\$ 2.12	\$ 2.00		\$ 2.19	\$ 2.00
		Conservatory of Flowers Admission - children 5-11 Non-Resident				\$ 2.83	\$ 3.00		\$ 2.92	\$ 3.00
		Conservatory of Flowers Rental Fees - After Hours Tours				\$ 849.19	\$ 849.00		\$ 876.45	\$ 876.00
		Conservatory of Flowers Rental Fees - Event				\$ 1,769.15	\$ 1,769.00		\$ 1,825.94	\$ 1,826.00
		Conservatory of Flowers Special Tours for Garden Club, Botanical Garden, or University Botanical Program' fee is per person				\$ 4.25	\$ 4.00		\$ 4.38	\$ 4.00
		Conservatory & Reception Space Rental Fees - Wedding ceremony				\$ 4,245.97	\$ 4,246.00		\$ 4,382.26	\$ 4,382.00
		Conservatory & Reception Space Rental Fees - Wedding ceremony & Reception				\$ 2,052.22	\$ 2,052.00		\$ 2,118.09	\$ 2,118.00
		Conservatory & Reception Space Rental Fees - Corporate Event				\$ 2,122.98	\$ 2,123.00		\$ 2,191.13	\$ 2,191.00
		Conservatory & Reception Space Rental Fees - All Other Events				\$ 1,769.15	\$ 1,769.00		\$ 1,825.94	\$ 1,826.00
		Conservatory & Reception Space Rental Fees - Children's (5 to 13) Birthday Party				\$ 283.06	\$ 283.00		\$ 292.15	\$ 292.00
		With respect to the non-resident Adult fees, the Department General Manager or the General Manager's designee may once a year approve a temporary increase of up to 50% applicable on Fridays, Saturdays, and Sundays only, and/or may approve decreases at any time, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates, rates at comparable facilities, adverse weather conditions, and facility conditions.								

## Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2021-22 Fee	Rounded Fee		FY 2022-23 Fee	Rounded Fee
21	C	Athletic Field Reservation	Sec 12.36	Yes	Reservation					
		Facility Fee Per Hour S.F. Residents				\$ 35.38	\$ 35.00		\$ 36.51	\$ 37.00
		Facility Fee Per Hour Non Residents				\$ 91.98	\$ 92.00		\$ 94.93	\$ 95.00
		Facility Fee Per Hour, Not-for-profit				\$ 35.38	\$ 35.00		\$ 36.51	\$ 37.00
		Facility Fee Per Hour For-profit				\$ 91.98	\$ 92.00		\$ 94.93	\$ 95.00
		Lighted per Hour				\$ 14.15	\$ 14.00		\$ 14.60	\$ 15.00
		Exclusive Use/ Tournaments, per day				\$ 63.68	\$ 64.00		\$ 65.72	\$ 66.00
		Baselines for Softball, baseball, per booking				\$ 84.90	\$ 85.00		\$ 87.63	\$ 88.00
		Fieldlines per booking				\$ 169.80	\$ 170.00		\$ 175.26	\$ 175.00
		Gaelic Football, per booking				\$ 254.71	\$ 255.00		\$ 262.88	\$ 263.00
		Football (5 yards), per booking				\$ 226.41	\$ 226.00		\$ 233.67	\$ 234.00
		Application for Not for Profit Certification				\$ 353.83	\$ 354.00		\$ 365.19	\$ 365.00
22	C	Lake Merced Boat Storage	Sec 12.38	Yes	Per Boat					
		Boat Storage (per boat)				\$ 38.61	\$ 39.00		\$ 39.85	\$ 40.00
23	C	Photo Center Fees	Sec 12.29	Yes	Membership					
		Adult Annual Membership, Unlimited use				\$ 380.06	\$ 380.00		\$ 392.26	\$ 392.00
		Youth Annual Membership, Unlimited use				\$ 190.03	\$ 190.00		\$ 196.13	\$ 196.00
		Adult - 6 months membership fee				\$ 76.01	\$ 76.00		\$ 78.45	\$ 78.00
		Each time use with membership				\$ 7.60	\$ 8.00		\$ 7.85	\$ 8.00
		Junior (under 18) - 6 months membership fee				\$ 38.01	\$ 38.00		\$ 39.23	\$ 39.00
		Each time use with membership				\$ 7.60	\$ 8.00		\$ 7.85	\$ 8.00
		Senior (62 and over) - 6 months membership fee				\$ 38.01	\$ 38.00		\$ 39.23	\$ 39.00
		Each time use with membership				\$ 7.60	\$ 8.00		\$ 7.85	\$ 8.00
24	C	Stern Grove Clubhouse/Trocadero Rental	Sec 12.21(a)	Yes	Rental					
		Monday - Thursday - fee is hourly rate, six (6) hour minimum rental				\$ 169.80	\$ 170.00		\$ 175.26	\$ 175.00
		Friday - Sunday - fee is hourly rate, six (6) hour minimum rental				\$ 198.11	\$ 198.00		\$ 204.46	\$ 204.00
		Legal Holidays - fee is hourly rate, six (6) hour minimum rental				\$ 198.11	\$ 198.00		\$ 204.46	\$ 204.00
25	C	Facilities Rental	Sec 12.21(b)	Yes	Rental					
		Class AAA Clubhouses Fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 99.05	\$ 99.00		\$ 102.23	\$ 102.00
		Class A Rec Center Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 63.68	\$ 64.00		\$ 65.72	\$ 66.00
		Class B Large Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 49.53	\$ 50.00		\$ 51.12	\$ 51.00
		Class C Small Clubhouse - fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 35.38	\$ 35.00		\$ 36.51	\$ 37.00
		Class AA Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 176.88	\$ 177.00		\$ 182.56	\$ 183.00
		Class A Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 141.50	\$ 142.00		\$ 146.05	\$ 146.00
		Class B Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 106.13	\$ 106.00		\$ 109.53	\$ 110.00
		Class C Gyms - fee is per hour, two hour minimum PLUS staff time at prevailing rate				\$ 70.75	\$ 71.00		\$ 73.02	\$ 73.00
		Lake Merced Boathouse; Non-Profit Meeting Mon-Thu1				\$ 51.64	\$ 52.00		\$ 53.30	\$ 53.00
		Lake Merced Boathouse; Non-Profit Meeting Fri-Sun1				\$ 129.11	\$ 129.00		\$ 133.25	\$ 133.00
		Lake Merced Boathouse; Non-Profit Event Mon-Thu1				\$ 96.83	\$ 97.00		\$ 99.94	\$ 100.00
		Lake Merced Boathouse; Non-Profit Event Fri-Sun1				\$ 129.11	\$ 129.00		\$ 133.25	\$ 133.00
		Lake Merced Boathouse; Private Meeting or Event Mon-Thu1				\$ 161.38	\$ 161.00		\$ 166.56	\$ 167.00
		Lake Merced Boathouse; Private Meeting or Event Fri-Sun1				\$ 258.21	\$ 258.00		\$ 266.50	\$ 267.00
		1- A booking of the Lake Merced Boathouse from 8am to 4pm or from 5pm to midnight shall be charged a maximum of six (6) hours.								
		Event = food/drink served, Meeting = neither food nor drink served.								

## Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2021-22 Fee	Rounded Fee		FY 2022-23 Fee	Rounded Fee
26	C	Picnic Areas Reservation Fees	Sec 12.23a-c	Yes	Reservation					
		Picnics at Pioneer Log Cabin, Pine Lake, Stern Grove East								
		1-50 participants - fee is per day, per site				\$ 80.32	\$ 80.00		\$ 82.89	\$ 83.00
		51-100 participants - fee is per day, per site				\$ 118.93	\$ 119.00		\$ 122.75	\$ 123.00
		101-200 participants - fee is per day, per site				\$ 159.09	\$ 159.00		\$ 164.20	\$ 164.00
		201-300 participants - fee is per day, per site				\$ 239.41	\$ 239.00		\$ 247.09	\$ 247.00
		Picnics at all other locations								
		1-50 participants - fee is per day, per site				\$ 40.16	\$ 40.00		\$ 41.45	\$ 41.00
		51-100 participants - fee is per day, per site				\$ 80.32	\$ 80.00		\$ 82.89	\$ 83.00
		101-200 participants - fee is per day, per site				\$ 118.93	\$ 119.00		\$ 122.75	\$ 123.00
		201-400 participants - fee is per day, per site				\$ 199.25	\$ 199.00		\$ 205.64	\$ 206.00
		more than 400 participants - fee is per day, per site				\$ 398.49	\$ 398.00		\$ 411.29	\$ 411.00
		Company/Business Picnic								
		1 to 200 participants (per day, per site)				\$ 318.18	\$ 318.00		\$ 328.39	\$ 328.00
		201 to 300 participants (per day, per site)				\$ 398.49	\$ 398.00		\$ 411.29	\$ 411.00
		301 to 500 participants (per day, per site)				\$ 557.58	\$ 558.00		\$ 575.48	\$ 575.00
		501 to 750 participants (per day, per site)				\$ 796.99	\$ 797.00		\$ 822.57	\$ 823.00
		Over 750 participants (per day, per site)				\$ 1,195.48	\$ 1,195.00		\$ 1,233.86	\$ 1,234.00
		Picnic hosted by business WITH special events - minimum fee, to be negotiated				\$ 1,593.98	\$ 1,594.00		\$ 1,645.14	\$ 1,645.00
27	C	Wedding Sites Reservation Fees & Hourly Rates	Sec 12.07	Yes	Reservation					
		Chain of Lakes Reservation Fee				\$ 293.93	\$ 294.00		\$ 303.37	\$ 303.00
		Chain of Lakes Hourly Rate - two hour minimum				\$ 73.48	\$ 73.00		\$ 75.84	\$ 76.00
		Fushia Garden Reservation Fee				\$ 293.93	\$ 294.00		\$ 303.37	\$ 303.00
		Fuschia Garden Hourly Rate - two hour minimum				\$ 73.48	\$ 73.00		\$ 75.84	\$ 76.00
		Portals of the Past Reservation Fee				\$ 293.93	\$ 294.00		\$ 303.37	\$ 303.00
		Portals of the Past Hourly Rate - two hour minimum				\$ 73.48	\$ 73.00		\$ 75.84	\$ 76.00
		Rose Garden Reservation Fee				\$ 293.93	\$ 294.00		\$ 303.37	\$ 303.00
		Rose Garden Hourly Rate - two hour minimum				\$ 73.48	\$ 73.00		\$ 75.84	\$ 76.00
		Chinese Pavilion Reservation Fee				\$ 514.38	\$ 514.00		\$ 530.90	\$ 531.00
		Chinese Pavilion Hourly Rate - two hour minimum				\$ 146.97	\$ 147.00		\$ 151.68	\$ 152.00
		Queen Wilhelmina Garden Reservation Fee				\$ 514.38	\$ 514.00		\$ 530.90	\$ 531.00
		Queen Wilhelmina Garden Hourly Rate - two hour minimum				\$ 146.97	\$ 147.00		\$ 151.68	\$ 152.00
		Shakespeare Garden Reservation Fee				\$ 514.38	\$ 514.00		\$ 530.90	\$ 531.00
		Shakespeare Garden Hourly Rate - two hour minimum				\$ 146.97	\$ 147.00		\$ 151.68	\$ 152.00
		Palace of Fine Arts Rotunda Reservation Fee				\$ 514.38	\$ 514.00		\$ 530.90	\$ 531.00
		Palace of Fine Arts Rotunda Hourly Rate - two hour minimum				\$ 146.97	\$ 147.00		\$ 151.68	\$ 152.00



## Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2021-22 Fee	Rounded Fee		FY 2022-23 Fee	Rounded Fee
28	C	Special Events	Sec 12.22a,c,f	Yes	Events					
		GGP Lindley Meadow Event Fee - Commercial				\$ 14,153.22	\$ 14,153.00		\$ 14,607.54	\$ 14,608.00
		GGP Lindley Meadow Event Fee - Non-Profit				\$ 7,076.61	\$ 7,077.00		\$ 7,303.77	\$ 7,304.00
		GGP Speedway Meadow Event Fee - Commercial				\$ 25,475.80	\$ 25,476.00		\$ 26,293.57	\$ 26,294.00
		GGP Speedway Meadow Event Fee - Non-Profit				\$ 12,737.90	\$ 12,738.00		\$ 13,146.79	\$ 13,147.00
		GGP Marx Meadow Event Fee - Commercial				\$ 3,538.31	\$ 3,538.00		\$ 3,651.88	\$ 3,652.00
		GGP Marx Meadow Event Fee - Non-Profit				\$ 1,769.15	\$ 1,769.00		\$ 1,825.94	\$ 1,826.00
		GGP Sharon Meadow Event Fee - Commercial				\$ 16,983.87	\$ 16,984.00		\$ 17,529.05	\$ 17,529.00
		GGP Sharon Meadow Event Fee - Non-Profit				\$ 8,491.93	\$ 8,492.00		\$ 8,764.52	\$ 8,765.00
		GGP Polo Field Event Fee - Commercial				\$ 70,766.10	\$ 70,766.00		\$ 73,037.70	\$ 73,038.00
		GGP Polo Field Event Fee - Non-Profit				\$ 35,383.05	\$ 35,383.00		\$ 36,518.85	\$ 36,519.00
		GGP Music Concourse Event Fee - Commercial				\$ 3,538.31	\$ 3,538.00		\$ 3,651.88	\$ 3,652.00
		GGP Music Concourse Event Fee - Non-Profit				\$ 1,769.15	\$ 1,769.00		\$ 1,825.94	\$ 1,826.00
		Civic Center Plaza Event Fee - Commercial				\$ 35,383.05	\$ 35,383.00		\$ 36,518.85	\$ 36,519.00
		Civic Center Plaza Event Fee - Non-Profit				\$ 17,691.53	\$ 17,692.00		\$ 18,259.42	\$ 18,259.00
		Justin Herman Plaza Event Fee - Commercial				\$ 9,907.25	\$ 9,907.00		\$ 10,225.28	\$ 10,225.00
		Justin Herman Plaza Event Fee - Non-Profit				\$ 4,953.63	\$ 4,954.00		\$ 5,112.64	\$ 5,113.00
		Marina Green East Event Fee - Commercial				\$ 10,614.92	\$ 10,615.00		\$ 10,955.65	\$ 10,956.00
		Marina Green East Event Fee - Non-Profit				\$ 5,307.46	\$ 5,307.00		\$ 5,477.83	\$ 5,478.00
		Marina Green West Event Fee - Commercial				\$ 1,132.26	\$ 1,132.00		\$ 1,168.60	\$ 1,169.00
		Marina Green West Event Fee - Non-Profit				\$ 566.13	\$ 566.00		\$ 584.30	\$ 584.00
		Jerry Garcia Amphitheater Event Fee - Commercial				\$ 4,529.03	\$ 4,529.00		\$ 4,674.41	\$ 4,674.00
		Jerry Garcia Amphitheater Event Fee - Non-Profit				\$ 2,264.52	\$ 2,265.00		\$ 2,337.21	\$ 2,337.00
		Portsmouth Square Event Fee - Commercial				\$ 707.66	\$ 708.00		\$ 730.38	\$ 730.00
		Portsmouth Square Event Fee - Non-Profit				\$ 353.83	\$ 354.00		\$ 365.19	\$ 365.00
		Union Square Event Fee - Commercial				\$ 10,614.92	\$ 10,615.00		\$ 10,955.65	\$ 10,956.00
		Union Square Event Fee - Non-Profit				\$ 5,307.46	\$ 5,307.00		\$ 5,477.83	\$ 5,478.00
		Washington Square Event Fee - Commercial				\$ 4,529.03	\$ 4,529.00		\$ 4,674.41	\$ 4,674.00
		Washington Square Event Fee - Non-Profit				\$ 2,264.52	\$ 2,265.00		\$ 2,337.21	\$ 2,337.00
		Mission Dolores Park Event Fee - Commercial				\$ 16,983.87	\$ 16,984.00		\$ 17,529.05	\$ 17,529.00
		Mission Dolores Park Event Fee - Non-Profit				\$ 8,491.93	\$ 8,492.00		\$ 8,764.52	\$ 8,765.00
		Precita Park Event Fee - Commercial				\$ 7,076.61	\$ 7,077.00		\$ 7,303.77	\$ 7,304.00
		Precita Park Event Fee - Non-Profit				\$ 3,538.31	\$ 3,538.00		\$ 3,651.88	\$ 3,652.00
		Event Fee - Other Sites, fee is per person x site capacity				\$ 1.42	\$ 1.00		\$ 1.46	\$ 1.00
		School Outdoor Events - first 4 hours				\$ 159.09	\$ 159.00		\$ 164.20	\$ 164.00
		School Outdoor Events - each additional hour				\$ 40.16	\$ 40.00		\$ 41.45	\$ 41.00
		Athletic Events with requiring a road closure - per participant				\$ 1.54	\$ 2.00		\$ 1.59	\$ 2.00
		Amateur Arts Productions no admission charge - weekday, per day				\$ 239.41	\$ 239.00		\$ 247.09	\$ 247.00
		Amateur Arts Productions no admission charge - weekday, 2 consecutive days				\$ 398.49	\$ 398.00		\$ 411.29	\$ 411.00
		Amateur Arts Productions no admission charge - non-holiday weekend, per day				\$ 318.18	\$ 318.00		\$ 328.39	\$ 328.00
		Amateur Arts Productions no admission charge - non-holiday weekend, 2 consecutive days				\$ 557.58	\$ 558.00		\$ 575.48	\$ 575.00
		Amateur Arts Productions no admission charge - holiday weekend, 2 consecutive days				\$ 796.99	\$ 797.00		\$ 822.57	\$ 823.00
29	C	Film / Video / Photography	Sec 12.24	Yes	Shoot/Filmi					
		Commercial Photography shoots - simple, per day, per site				\$ 318.18	\$ 318.00		\$ 328.39	\$ 328.00
		Commercial Photography shoots - large crew, per day, per site, minimum				\$ 796.99	\$ 797.00		\$ 822.57	\$ 823.00
		Commercial Filming - documentary, per day, per site				\$ 318.18	\$ 318.00		\$ 328.39	\$ 328.00
		Commercial Filming - outdoor simple, per day, per site				\$ 796.99	\$ 797.00		\$ 822.57	\$ 823.00
		Commercial Filming - large productions, per day, per site				\$ 1,593.98	\$ 1,594.00		\$ 1,645.14	\$ 1,645.00
		Commercial Filming - facility property usage, per day, per site minimum				\$ 7,971.43	\$ 7,971.00		\$ 8,227.31	\$ 8,227.00



## Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2021-22 Fee	Rounded Fee		FY 2022-23 Fee	Rounded Fee
30	C	Encroachment Fee - minimum fee	Sec 12.25	Yes	Encroachm	\$ 796.99	\$ 797.00		\$ 822.57	\$ 823.00
31	C	Harvey Milk Center Rental Rates	Sec 12.47	Yes	Rental					
		Room Rental Rates								
		Group 1 = Museum Sponsored Groups								
		Ball Room				\$ 44.23	\$ 44.00		\$ 45.65	\$ 46.00
		Rehearsal Room				\$ 21.23	\$ 21.00		\$ 21.91	\$ 22.00
		Exhibit Room				\$ 17.69	\$ 18.00		\$ 18.26	\$ 18.00
		Portrait Studio				\$ 26.54	\$ 27.00		\$ 27.39	\$ 27.00
		Group 2 = Non-Profit Groups								
		Ball Room				\$ 88.46	\$ 88.00		\$ 91.30	\$ 91.00
		Rehearsal Room				\$ 42.46	\$ 42.00		\$ 43.82	\$ 44.00
		Exhibit Room				\$ 35.38	\$ 35.00		\$ 36.52	\$ 37.00
		Portrait Studio				\$ 53.07	\$ 53.00		\$ 54.78	\$ 55.00
		Group 3 = Other Groups								
		Ball Room				\$ 176.92	\$ 177.00		\$ 182.59	\$ 183.00
		Rehearsal Room				\$ 84.92	\$ 85.00		\$ 87.65	\$ 88.00
		Exhibit Room				\$ 70.77	\$ 71.00		\$ 73.04	\$ 73.00
		Portrait Studio				\$ 106.15	\$ 106.00		\$ 109.56	\$ 110.00
32	C	Randall Museum Rental Rates	Sec 12.47	Yes	Rental					
		Group I = Non profit groups aligned with facility's mission								
		Auditorium - fee is per hour				\$ 44.23	\$ 44.00		\$ 45.65	\$ 46.00
		Buckley or Art Room - fee is per hour				\$ 21.23	\$ 21.00		\$ 21.91	\$ 22.00
		Randall Room - fee is per hour				\$ 17.69	\$ 18.00		\$ 18.26	\$ 18.00
		Art Studio/Patio - fee is per hour				\$ 26.54	\$ 27.00		\$ 27.39	\$ 27.00
		Terrace Room - fee is per hour				\$ 17.69	\$ 18.00		\$ 18.26	\$ 18.00
		East Deck - fee is per hour				\$ 26.54	\$ 27.00		\$ 27.39	\$ 27.00
		Lobby - fee is per hour				\$ 35.38	\$ 35.00		\$ 36.52	\$ 37.00
		Kitchen - fee is per hour				\$ 17.69	\$ 18.00		\$ 18.26	\$ 18.00
		Parking Lot - fee is per hour				\$ 17.69	\$ 18.00		\$ 18.26	\$ 18.00
		Group 2 = Non-profit groups not aligned with Randall's mission								
		Auditorium - fee is per hour				\$ 88.46	\$ 88.00		\$ 91.30	\$ 91.00
		Buckley or Art Room - fee is per hour				\$ 42.46	\$ 42.00		\$ 43.82	\$ 44.00
		Randall Room - fee is per hour				\$ 35.38	\$ 35.00		\$ 36.52	\$ 37.00
		Art Studio/Patio - fee is per hour				\$ 53.07	\$ 53.00		\$ 54.78	\$ 55.00
		Terrace Room - fee is per hour				\$ 35.38	\$ 35.00		\$ 36.52	\$ 37.00
		East Deck - fee is per hour				\$ 53.07	\$ 53.00		\$ 54.78	\$ 55.00
		Lobby - fee is per hour				\$ 70.77	\$ 71.00		\$ 73.04	\$ 73.00
		Kitchen - fee is per hour				\$ 35.38	\$ 35.00		\$ 36.52	\$ 37.00
		Parking Lot - fee is per hour				\$ 17.69	\$ 18.00		\$ 18.26	\$ 18.00
		Group 3 = Private Groups								
		Auditorium - fee is per hour				\$ 176.92	\$ 177.00		\$ 182.59	\$ 183.00
		Buckley or Art Room - fee is per hour				\$ 84.92	\$ 85.00		\$ 87.65	\$ 88.00
		Randall Room - fee is per hour				\$ 70.77	\$ 71.00		\$ 73.04	\$ 73.00
		Art Studio/Patio - fee is per hour				\$ 106.15	\$ 106.00		\$ 109.56	\$ 110.00
		Terrace Room - fee is per hour				\$ 70.77	\$ 71.00		\$ 73.04	\$ 73.00
		East Deck - fee is per hour				\$ 106.15	\$ 106.00		\$ 109.56	\$ 110.00
		Lobby - fee is per hour				\$ 141.53	\$ 142.00		\$ 146.08	\$ 146.00
		Kitchen - fee is per hour				\$ 70.77	\$ 71.00		\$ 73.04	\$ 73.00
		Parking Lot - fee is per hour				\$ 17.69	\$ 18.00		\$ 18.26	\$ 18.00

## Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2021-22 Fee	Rounded Fee		FY 2022-23 Fee	Rounded Fee
33	C	Swimming Pool Entry Fees	Sec 12.40	Yes	Entry					
		Children - (0-17)				\$ -	\$ -		\$ -	\$ -
		Children Admission - Rec swim and Lap swim				\$ 1.42	\$ 1.00		\$ 1.46	\$ 1.00
		Monthly Pass - not including lessons				\$ 22.65	\$ 23.00		\$ 23.37	\$ 23.00
		Summer Pass				\$ 28.31	\$ 28.00		\$ 29.22	\$ 29.00
		Yearly Swim Pass				\$ 240.56	\$ 241.00		\$ 248.28	\$ 248.00
		Water Exercise - fee is per 10-session pack				\$ 28.31	\$ 28.00		\$ 29.22	\$ 29.00
		Adult - (18-64)								
		Adult Admission - Recreation Swim and Lap Swim				\$ 7.08	\$ 7.00		\$ 7.30	\$ 7.00
		Water Exercise				\$ 9.91	\$ 10.00		\$ 10.22	\$ 10.00
		Monthly Swim Pass (not including lessons)				\$ 93.39	\$ 93.00		\$ 96.39	\$ 96.00
		Recreation Swim Scrip Ticket for 10 Sessions				\$ 63.68	\$ 64.00		\$ 65.72	\$ 66.00
		Yearly Swim Pass				\$ 849.02	\$ 849.00		\$ 876.28	\$ 876.00
		Water Exercise Scrip Ticket - 10 sessions				\$ 84.90	\$ 85.00		\$ 87.63	\$ 88.00
		Seniors (65+)								
		Senior Admission - Recreation swim and Lap swim				\$ 5.66	\$ 6.00		\$ 5.84	\$ 6.00
		Monthly Swim Pass (not including lessons)				\$ 49.54	\$ 50.00		\$ 51.13	\$ 51.00
		Recreation Swim Scrip Ticket for 10 Sessions				\$ 29.72	\$ 30.00		\$ 30.68	\$ 31.00
		Yearly Swim Pass				\$ 566.02	\$ 566.00		\$ 584.18	\$ 584.00
		Water Exercise Scrip Ticket - 10 sessions				\$ 43.87	\$ 44.00		\$ 45.28	\$ 45.00
		Economic Need								
		Monthly Swim Pass (not including lessons)				\$ 52.37	\$ 52.00		\$ 54.05	\$ 54.00
		Recreation Swim Scrip Ticket for 10 Sessions				\$ 29.72	\$ 30.00		\$ 30.68	\$ 31.00
		Yearly Swim Pass				\$ 566.02	\$ 566.00		\$ 584.18	\$ 584.00
		Water Exercise Scrip Ticket - 10 sessions				\$ 43.87	\$ 44.00		\$ 45.28	\$ 45.00
		Lessons								
		Preschool/Tiny Tots (with parent), fee is for 10 weeks/10 Sessions				\$ 75.01	\$ 75.00		\$ 77.42	\$ 77.00
		Youth 6 years / 48" inch 30 min, fee is for 10 weeks/10 Sessions				\$ 35.38	\$ 35.00		\$ 36.51	\$ 37.00
		Youth 6 years / 48" inch 40 min, fee is for 10 weeks/10 Sessions				\$ 59.43	\$ 59.00		\$ 61.34	\$ 61.00
		Adult, fee is for 10 weeks/10 Sessions				\$ 94.83	\$ 95.00		\$ 97.87	\$ 98.00
		Water Fitness (all ages) one class				\$ 9.91	\$ 10.00		\$ 10.22	\$ 10.00
		Semi-private (2-3 students per instructor) 5 classes/30 min				\$ 148.61	\$ 149.00		\$ 153.38	\$ 153.00
		Private 5 classes/30 min				\$ 226.45	\$ 226.00		\$ 233.72	\$ 234.00
		Pre-Competitive Swim Teams 10 classes/60 min				\$ 70.77	\$ 71.00		\$ 73.04	\$ 73.00
		Classes - fees do not included the cost of material or certification costs								
		CPR				\$ 89.17	\$ 89.00		\$ 92.03	\$ 92.00
		First Aid				\$ 75.01	\$ 75.00		\$ 77.42	\$ 77.00
		Lifeguard Training				\$ 148.61	\$ 149.00		\$ 153.38	\$ 153.00
		Lifeguard Training - Challenge				\$ 70.77	\$ 71.00		\$ 73.04	\$ 73.00
		Pet First Aid				\$ 52.37	\$ 52.00		\$ 54.05	\$ 54.00
		Stroke Clinic				\$ 176.92	\$ 177.00		\$ 182.59	\$ 183.00
		Title-22				\$ 148.61	\$ 149.00		\$ 153.38	\$ 153.00
		Water Safety Instructor				\$ 148.61	\$ 149.00		\$ 153.38	\$ 153.00
		Age Group/Masters/Marionettes swim teams								
		MOU + Age Group Teams/Marionettes - per hour				\$ 33.97	\$ 34.00		\$ 35.06	\$ 35.00
		MOU Master Swim Teams - per hour				\$ 65.10	\$ 65.00		\$ 67.19	\$ 67.00
		MOU Additional Lanes				\$ 8.49	\$ 8.00		\$ 8.76	\$ 9.00
		Pool Rentals per hour				\$ 134.43	\$ 134.00		\$ 138.74	\$ 139.00
		Pool Rentals per lane per hour				\$ 28.30	\$ 28.00		\$ 29.21	\$ 29.00
		Pool Rental - Special Event								
		Special Events 1-20 people, fee is per hour, two(2) hour minimum				\$ 247.63	\$ 248.00		\$ 255.58	\$ 256.00
		Special Event - every additional 10 People, fee is per hour, two(2) hour minimum				\$ 70.75	\$ 71.00		\$ 73.02	\$ 73.00
		Birthday Pool Package								
		Birthday Package- MLK or Sava Pool, 1-20 Residents				\$ 445.74	\$ 446.00		\$ 460.05	\$ 460.00
		Birthday Package- MLK or Sava Pool 1-20, Non-Residents				\$ 587.24	\$ 587.00		\$ 606.09	\$ 606.00
		Birthday Package- Hamilton Pool 1-20 People Residents				\$ 566.02	\$ 566.00		\$ 584.18	\$ 584.00

## Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2021-22 Fee	Rounded Fee		FY 2022-23 Fee	Rounded Fee
		Birthday Package- Hamilton Pool 1-20 People Non-Residents				\$ 778.27	\$ 778.00		\$ 803.25	\$ 803.00
		Birthday Package- Hamilton Pool- each additional participant				\$ 24.06	\$ 24.00		\$ 24.83	\$ 25.00
		Birthday Package- Hamilton Pool with Rec Director Activities- Resident				\$ 778.27	\$ 778.00		\$ 803.25	\$ 803.00
		Birthday Package- Hamilton Pool with Rec Director Activities- Non-Resident				\$ 919.78	\$ 920.00		\$ 949.30	\$ 949.00
		Birthday Package- Hamilton Pool with Rec Director Activities- each additional participant				\$ 31.13	\$ 31.00		\$ 32.13	\$ 32.00
34	C	Summer Day Camp	Sec 12.15	Yes	Enrollment					
		Standard - Resident				\$ 162.67	\$ 163.00		\$ 167.90	\$ 168.00
		Standard - Non-resident				\$ 237.56	\$ 238.00		\$ 245.18	\$ 245.00
		Specialty Camps - Resident				\$ 325.35	\$ 325.00		\$ 335.79	\$ 336.00
		Specialty Camps - Non-resident				\$ 475.11	\$ 475.00		\$ 490.36	\$ 490.00
		Tennis Camps - Resident				\$ 271.12	\$ 271.00		\$ 279.83	\$ 280.00
		Harvey Milk Center - Resident				\$ 249.18	\$ 249.00		\$ 257.17	\$ 257.00
		Randall Museum Day Camps				\$ 275.93	\$ 276.00		\$ 284.79	\$ 285.00
		Randall Museum Mather Youth Camp 5 days - Resident				\$ 378.41	\$ 378.00		\$ 390.56	\$ 391.00
		Randall Museum Mather Youth Camp 5 days - Non-resident				\$ 554.49	\$ 554.00		\$ 572.29	\$ 572.00
35	C	Sharon Art Studio Classes Fees	Sec 12.27	Yes	Class					
		Adults - Ceramics Class				\$ 237.86	\$ 238.00		\$ 245.50	\$ 245.00
		Adults - Glass Class				\$ 171.45	\$ 171.00		\$ 176.95	\$ 177.00
		Adults - Jewelry-General Class				\$ 171.45	\$ 171.00		\$ 176.95	\$ 177.00
		Adults - Jewelry-Enamel Class				\$ 136.82	\$ 137.00		\$ 141.21	\$ 141.00
		Adults - Drawing-General Class				\$ 125.11	\$ 125.00		\$ 129.12	\$ 129.00
		Adults - Mosaics Class				\$ 95.76	\$ 96.00		\$ 98.84	\$ 99.00
		Adults - Life Drawing				\$ 77.23	\$ 77.00		\$ 79.71	\$ 80.00
		PROGRAM - NEIGHBORHOOD SERVICES								
36	C	Latchkey & Afterschool Programs	Sec 12.30	Yes	Students					
		School year, M-F, per day (changed from per month in 2009)				\$ 5.09	\$ 5.00		\$ 5.26	\$ 5.00
37	C	Tiny Tots Program	Sec 12.39	Yes	Enrollment					
		Traditional Tiny Tots - fee is for 10-visit pack				\$ 46.34	\$ 46.00		\$ 47.82	\$ 48.00
		Play Groups - fee for drop in				\$ 4.63	\$ 5.00		\$ 4.78	\$ 5.00
		Play Groups - fee for 10-visit pack				\$ 30.89	\$ 31.00		\$ 31.88	\$ 32.00
		Kids' Gym - fee for drop in				\$ 6.18	\$ 6.00		\$ 6.38	\$ 6.00
		Kids' Gym - fee for 10-visit pack				\$ 46.34	\$ 46.00		\$ 47.82	\$ 48.00
		Arts and Crafts - fee for drop in				\$ 6.18	\$ 6.00		\$ 6.38	\$ 6.00
		Arts and Crafts - fee for 10-visit pack				\$ 46.34	\$ 46.00		\$ 47.82	\$ 48.00
		Special Programs - fee for drop in				\$ 4.63	\$ 5.00		\$ 4.78	\$ 5.00
		Special Programs - fee for 10-visit pack				\$ 30.89	\$ 31.00		\$ 31.88	\$ 32.00

## Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2021-22 Fee	Rounded Fee		FY 2022-23 Fee	Rounded Fee
38	C	Recreation Program Fees	Sec 12.44	Yes	Enrollment					
		Level 1 Step 1				\$ 0.37	\$ -		\$ 0.38	\$ -
		Level 1 Step 2				\$ 0.73	\$ 1.00		\$ 0.76	\$ 1.00
		Level 1 Step 3				\$ 1.10	\$ 1.00		\$ 1.14	\$ 1.00
		Level 1 Step 4				\$ 1.47	\$ 1.00		\$ 1.52	\$ 2.00
		Level 1 Step 5				\$ 1.84	\$ 2.00		\$ 1.90	\$ 2.00
		Level 2 Step 1				\$ 2.20	\$ 2.00		\$ 2.28	\$ 2.00
		Level 2 Step 2				\$ 2.57	\$ 3.00		\$ 2.65	\$ 3.00
		Level 2 Step 3				\$ 2.94	\$ 3.00		\$ 3.03	\$ 3.00
		Level 2 Step 4				\$ 3.31	\$ 3.00		\$ 3.41	\$ 3.00
		Level 2 Step 5				\$ 4.41	\$ 4.00		\$ 4.55	\$ 5.00
		Level 3 Step 1				\$ 5.88	\$ 6.00		\$ 6.07	\$ 6.00
		Level 3 Step 2				\$ 7.35	\$ 7.00		\$ 7.58	\$ 8.00
		Level 3 Step 3				\$ 8.82	\$ 9.00		\$ 9.10	\$ 9.00
		Level 3 Step 4				\$ 10.29	\$ 10.00		\$ 10.62	\$ 11.00
		Level 3 Step 5				\$ 11.76	\$ 12.00		\$ 12.13	\$ 12.00
		Level 4 Step 1				\$ 17.64	\$ 18.00		\$ 18.20	\$ 18.00
		Level 4 Step 2				\$ 23.51	\$ 24.00		\$ 24.27	\$ 24.00
		Level 4 Step 3				\$ 29.39	\$ 29.00		\$ 30.34	\$ 30.00
		Level 4 Step 4				\$ 35.27	\$ 35.00		\$ 36.40	\$ 36.00
		Level 4 Step 5				\$ 41.15	\$ 41.00		\$ 42.47	\$ 42.00
39	C	Reservation Administrative Fees	Sec 12.45	Yes	Fee					
		Refund processing fee, or 20% of the fee, whichever is greater				\$ 14.70	\$ 15.00		\$ 15.17	\$ 15.00
		Program withdrawal fee, or 20% of the fee, whichever is greater				\$ 14.70	\$ 15.00		\$ 15.17	\$ 15.00
		Cancellation fee, or 20% of fee, whichever is greater for cancellation of facility rental reservation				\$ 29.39	\$ 29.00		\$ 30.34	\$ 30.00
		Application fee for special event, non-refundable				\$ 73.48	\$ 73.00		\$ 75.84	\$ 76.00
		Cancellation or reschedule of Athletic Field Permit				\$ 35.38	\$ 35.00		\$ 36.52	\$ 37.00
40	C	Athletic Leagues - Public Benefit Prog.	Sec 12.48	Yes	Enrollment					
		Public Benefit Youth (Min)				\$ 14.15	\$ 14.00		\$ 14.61	\$ 15.00
		Public Benefit Youth (Max)				\$ 35.38	\$ 35.00		\$ 36.52	\$ 37.00
		Public Benefit Adult (Min)				\$ 42.46	\$ 42.00		\$ 43.82	\$ 44.00
		Public Benefit Adult (Max)				\$ 70.77	\$ 71.00		\$ 73.04	\$ 73.00
		Revenue Program Youth (Min)				\$ 35.38	\$ 35.00		\$ 36.52	\$ 37.00
		Revenue Program Youth (Max)				\$ 70.77	\$ 71.00		\$ 73.04	\$ 73.00
		Revenue Program Adult (Min)				\$ 70.77	\$ 71.00		\$ 73.04	\$ 73.00
		Revenue Program Adult (Max)				\$ 99.07	\$ 99.00		\$ 102.25	\$ 102.00
		For Profit Program Youth (Min)				\$ 77.84	\$ 78.00		\$ 80.34	\$ 80.00
		For Profit Program Youth (Max)				\$ 120.30	\$ 120.00		\$ 124.16	\$ 124.00
		For Profit Program Adult (Min)				\$ 120.30	\$ 120.00		\$ 124.16	\$ 124.00
		For Profit Program Adult (Max)				\$ 141.53	\$ 142.00		\$ 146.08	\$ 146.00
		Leagues Futsol Youth				\$ 353.83	\$ 354.00		\$ 365.19	\$ 365.00
		Leagues Futsol Adult				\$ 636.89	\$ 637.00		\$ 657.34	\$ 657.00
		Leagues 7 a side Soccer Youth				\$ 353.83	\$ 354.00		\$ 365.19	\$ 365.00
		Leagues 7 a side Soccer Adult				\$ 636.89	\$ 637.00		\$ 657.34	\$ 657.00
		Leagues Women's Volleyball Adult Youth				\$ 438.75	\$ 439.00		\$ 452.83	\$ 453.00
		Leagues Women's Basketball Adult Youth				\$ 707.66	\$ 708.00		\$ 730.38	\$ 730.00
		Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below:								
		Family of 2 - \$27,450, Family of 3 - \$30,850, Family of 4 - \$34,300, Family of 5 - \$37,050, and Family of 6 - \$39,800								



## Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft.)	FY 2021-22 Fee	Rounded Fee		FY 2022-23 Fee	Rounded Fee
		PROGRAM - CAMP MATHER								
41	C	Camp Mather Fees	Sec 12.01a	Yes	Reservation					
		San Francisco Residents								
		2 Person Cabin Size - Weekly Rate				\$ 585.38	\$ 585.00		\$ 604.18	\$ 604.00
		2 Person Cabin Size - Nightly Rate				\$ 106.57	\$ 107.00		\$ 110.00	\$ 110.00
		3 Person Cabin Size - Weekly Rate				\$ 793.90	\$ 794.00		\$ 819.38	\$ 819.00
		3 Person Cabin Size - Nightly Rate				\$ 140.55	\$ 141.00		\$ 145.07	\$ 145.00
		4 Person Cabin Size - Weekly Rate				\$ 980.79	\$ 981.00		\$ 1,012.27	\$ 1,012.00
		4 Person Cabin Size - Nightly Rate				\$ 176.08	\$ 176.00		\$ 181.73	\$ 182.00
		5 Person Cabin Size - Weekly Rate				\$ 1,144.51	\$ 1,145.00		\$ 1,181.25	\$ 1,181.00
		5 Person Cabin Size - Nightly Rate				\$ 210.06	\$ 210.00		\$ 216.80	\$ 217.00
		6 Person Cabin Size - Weekly Rate				\$ 1,285.07	\$ 1,285.00		\$ 1,326.32	\$ 1,326.00
		6 Person Cabin Size - Nightly Rate				\$ 256.40	\$ 256.00		\$ 264.63	\$ 265.00
		4 Person Tent Size - Weekly Rate				\$ 231.68	\$ 232.00		\$ 239.12	\$ 239.00
		4 Person Tent Size - Nightly Rate				\$ 46.34	\$ 46.00		\$ 47.82	\$ 48.00
		6 Person Tent Size - Weekly Rate				\$ 302.73	\$ 303.00		\$ 312.45	\$ 312.00
		6 Person Tent Size - Nightly Rate				\$ 61.78	\$ 62.00		\$ 63.77	\$ 64.00
		Non Residents	Sec 12.01b	Yes	Reservation					
		2 Person Cabin Size - Weekly Rate				\$ 701.23	\$ 701.00		\$ 723.74	\$ 724.00
		2 Person Cabin Size - Nightly Rate				\$ 117.39	\$ 117.00		\$ 121.15	\$ 121.00
		3 Person Cabin Size - Weekly Rate				\$ 971.52	\$ 972.00		\$ 1,002.71	\$ 1,003.00
		3 Person Cabin Size - Nightly Rate				\$ 163.72	\$ 164.00		\$ 168.98	\$ 169.00
		4 Person Cabin Size - Weekly Rate				\$ 1,167.68	\$ 1,168.00		\$ 1,205.16	\$ 1,205.00
		4 Person Cabin Size - Nightly Rate				\$ 199.25	\$ 199.00		\$ 205.64	\$ 206.00
		5 Person Cabin Size - Weekly Rate				\$ 1,366.93	\$ 1,367.00		\$ 1,410.81	\$ 1,411.00
		5 Person Cabin Size - Nightly Rate				\$ 233.23	\$ 233.00		\$ 240.71	\$ 241.00
		6 Person Cabin Size - Weekly Rate				\$ 1,566.17	\$ 1,566.00		\$ 1,616.45	\$ 1,616.00
		6 Person Cabin Size - Nightly Rate				\$ 270.30	\$ 270.00		\$ 278.97	\$ 279.00
		4 Person Tent Size - Weekly Rate				\$ 304.28	\$ 304.00		\$ 314.04	\$ 314.00
		4 Person Tent Size - Nightly Rate				\$ 60.24	\$ 60.00		\$ 62.17	\$ 62.00
		6 Person Tent Size - Weekly Rate				\$ 407.76	\$ 408.00		\$ 420.85	\$ 421.00
		6 Person Tent Size - Nightly Rate				\$ 77.23	\$ 77.00		\$ 79.71	\$ 80.00
		Senior Camp, age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF	Sec 12.01c	Yes	Reservation					
		Residents				\$ 349.65	\$ 350.00		\$ 360.88	\$ 361.00
		Non-Residents				\$ 392.22	\$ 392.00		\$ 404.81	\$ 405.00
		Cancellation and Processing Fees	Sec 12.01	Yes	Fee					
		Cancellation 30 days prior to reservation date, processing fee with refundable deposit				\$ 76.01	\$ 76.00		\$ 78.45	\$ 78.00
		Cancellation less than 30 days prior to reservation date				no refund			no refund	
		Cancellation after final payment				50% of total fees, no refund of deposit			50% of total fees, no refund of deposit	
		Late payment penalty				5% on total amount due			5% on total amount due	
		Change of reservation				\$ 22.80	\$ 23.00		\$ 23.54	\$ 24.00
		Unauthorized overnight stay at camp				\$ 114.02	\$ 114.00		\$ 117.68	\$ 118.00
		Late check-out				\$ 114.02	\$ 114.00		\$ 117.68	\$ 118.00
		Day Use Fees	Sec 12.02	Yes	Use					
		Adult ( Age 13 years plus)				\$ 18.53	\$ 19.00		\$ 19.13	\$ 19.00
		Youth ( Ages 2 to 12 years)				\$ 9.27	\$ 9.00		\$ 9.56	\$ 10.00
		Infant (Under age 2)				\$ -	\$ -		\$ -	\$ -
		Meal Fees - Overnight guests	Sec 12.03	Yes	Meals per D					
		Adult ( Age 13 years plus) - Weekly Rate				\$ 293.46	\$ 293.00		\$ 302.88	\$ 303.00
		Adult ( Age 13 years plus) - Daily Rate				\$ 46.34	\$ 46.00		\$ 47.82	\$ 48.00
		Youth ( Ages 2 to 12 years) - Weekly Rate				\$ 169.90	\$ 170.00		\$ 175.35	\$ 175.00
		Youth ( Ages 2 to 12 years) - Daily Rate				\$ 24.71	\$ 25.00		\$ 25.51	\$ 26.00
		Infant (Under age 2) - Daily Rate				Free	Free		Free	Free
		Infant (Under age 2) - Weekly Rate				Free	Free		Free	Free

## Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq. ft./)	FY 2021-22 Fee	Rounded Fee		FY 2022-23 Fee	Rounded Fee
		Late payment of meal fees				5% charge			5% charge	
		Number of meals change after reservation is final				\$ 22.80	\$ 23.00		\$ 23.54	\$ 24.00
		Meal Fees - Transient guests	Sec 12.03	Yes	Per Meal					
		Adult (Age 13 years plus) - Breakfast / Lunch				\$ 18.53	\$ 19.00		\$ 19.13	\$ 19.00
		Adult (Age 13 years plus) - Dinner				\$ 24.71	\$ 25.00		\$ 25.51	\$ 26.00
		Youth (Age 2 to 12 years) - Breakfast / Lunch				\$ 10.81	\$ 11.00		\$ 11.16	\$ 11.00
		Youth (Age 2 to 12 years) - Dinner				\$ 16.99	\$ 17.00		\$ 17.54	\$ 18.00
		Infant (Under age 2) - Breakfast / Lunch				Free	Free		Free	Free
		Infant (Under age 2) - Dinner				Free	Free		Free	Free
		Low income fee reduction - 50% reduction for SF Residents meeting income requirements	Sec 12.04	Yes						
		PROGRAM - YACHT HARBOR								
42	C	Marina Fees								
		West Harbor - fee is per foot/per month	Sec 12.11	Yes	Per License	3% or CPI, whichever is higher			3% or CPI, whichever is higher	
		Berthing License Fee - Berth Length: 25'				\$ 15.63			\$ 16.13	
		Berthing License Fee - Berth Length: 30'				\$ 15.84			\$ 16.35	
		Berthing License Fee - Berth Length: 35'				\$ 15.84			\$ 16.35	
		Berthing License Fee - Berth Length: 40'				\$ 19.22			\$ 19.84	
		Berthing License Fee - Berth Length: 45'				\$ 19.22			\$ 19.84	
		Berthing License Fee - Berth Length: 50'				\$ 19.65			\$ 20.28	
		Berthing License Fee - Berth Length: 60'				\$ 19.65			\$ 20.28	
		Berthing License Fee - Berth Length: 70'				\$ 20.07			\$ 20.71	
		Berthing License Fee - Berth Length: 80'				\$ 20.07			\$ 20.71	
		Berthing License Fee - Berth Length: 90'				\$ 20.07			\$ 20.71	
New - Pending (File# 220687)		West Harbor Dredging Surcharge - fee is per foot/per month	Sec 12.11	Yes	Per License	3% or CPI, whichever is higher			3% or CPI, whichever is higher	
		Berthing License Fee - Berth Length: 25'				N/A			\$ 2.70	
		Berthing License Fee - Berth Length: 30'				N/A			\$ 2.74	
		Berthing License Fee - Berth Length: 35'				N/A			\$ 2.74	
		Berthing License Fee - Berth Length: 40'				N/A			\$ 3.32	
		Berthing License Fee - Berth Length: 45'				N/A			\$ 3.32	
		Berthing License Fee - Berth Length: 50'				N/A			\$ 3.39	
		Berthing License Fee - Berth Length: 60'				N/A			\$ 3.39	
		Berthing License Fee - Berth Length: 70'				N/A			\$ 3.47	
		Berthing License Fee - Berth Length: 80'				N/A			\$ 3.47	
		Berthing License Fee - Berth Length: 90'				N/A			\$ 3.47	
		East Harbor - fee is per foot/per month	Sec 12.11	Yes	Per License					
		Berthing License Fee - Berth Length: 20'				\$ 11.15			\$ 11.51	
		Berthing License Fee - Berth Length: 25'				\$ 11.15			\$ 11.51	
		Berthing License Fee - Berth Length: 30'				\$ 11.31			\$ 11.67	
		Berthing License Fee - Berth Length: 35'				\$ 11.31			\$ 11.67	
		Guest Dock	Sec 12.11	Yes	Per Dock					
		Short Term Dock Fee - fee is per foot, per day				\$ 1.98			\$ 2.04	
		Pick up/Drop off - fee is per foot, per day				\$ 3.86			\$ 3.99	
		Pick up/Drop off - fee is per person, per day				\$ 1.54			\$ 1.59	
		Flexible Pricing- Notwithstanding the fees listed in subsections (d) (1) and (2), the Department General Manager or the General Manager's designee may impose temporary increases and/or decreases to said fees, based on one or more of the following factors: fluctuations in customer demand at particular times or on particular days or dates or as among different areas of the Marina Small Craft Harbor, rates at comparable facilities, weather conditions, and dock conditions.								
		Deposits	Sec 12.11	Yes	Per Deposit					

Recreation Park Department - Park Fees

Item	Fee Status M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g.. per sq. ft./)	FY 2021-22 Fee	Rounded Fee		FY 2022-23 Fee	Rounded Fee
		Berth				One Month's Monthly Berthing License Fee			One Month's Monthly Berthing License Fee	
		Electric Adapter				\$ 165.25	\$ 165.00		\$ 170.56	\$ 171.00
		Hazardous Material or Removal Fee				\$ 197.54	\$ 198.00		\$ 203.88	\$ 204.00
		Key for Visiting Boaters - fee is per day				\$ 65.85	\$ 66.00		\$ 67.96	\$ 68.00
		Parking	Sec 12.11	Yes	Per Space					
		Berth Parking for Owners and Partners Only - Two Stickers				Free	Free		Free	Free
		Berth Parking for Owners and Partners Only - Additional Stickers - annual fee				\$ 158.37	\$ 158.00		\$ 163.45	\$ 163.00
		Marina Parking, Crew & Non-Owner - fee is per day				\$ 9.90	\$ 10.00		\$ 10.22	\$ 10.00
		Special Event Parking - fee is per day				\$ 9.90	\$ 10.00		\$ 10.22	\$ 10.00
		Trailer/Dingy Parking, for Regatta etc. - fee is per day				\$ 9.90	\$ 10.00		\$ 10.22	\$ 10.00
		Purchase Fees			Per Key					
		Key Purchase (Berth holders, Partners & Families) - fee is per key				\$ 32.99	\$ 33.00		\$ 34.05	\$ 34.00
		Services	Sec 12.11	Yes	Per Fee					
		Chain Fee (delinquent fees, unauthorized vessels) - fee is per incident				\$ 67.92	\$ 68.00		\$ 70.10	\$ 70.00
		Dock Box Cleaning Fee - fee is from Haz Mat Deposit				\$ 67.92	\$ 68.00		\$ 70.10	\$ 70.00
		Impound - fee is per incident				\$ 203.76	\$ 204.00		\$ 210.30	\$ 210.00
		Harbor Line Installation - fee is per line				\$ 40.75	\$ 41.00		\$ 42.06	\$ 42.00
		Labor (per incident)				\$ 67.92	\$ 68.00		\$ 70.10	\$ 70.00
		Labor (per hour, if greater than per incident amount)				\$ 101.88	\$ 102.00		\$ 105.15	\$ 105.00
		Labor (per hour after-hours)				\$ 131.97	\$ 132.00		\$ 136.21	\$ 136.00
		Late Fees				10% of initial fee			10% of initial fee	
		Pump Out Water - fee is for the first incident				\$ 101.88	\$ 102.00		\$ 105.15	\$ 105.00
		Pumped out Water - fee is for second and subsequent incidents				\$ 169.80	\$ 170.00		\$ 175.25	\$ 175.00
		Slip Transfer - Administrative fee				\$ 65.99	\$ 66.00		\$ 68.10	\$ 68.00
		Slip Transfer Fee - Berth Length: 35' and under, fee is per foot				\$ 197.99	\$ 198.00		\$ 204.34	\$ 204.00
		Slip Transfer Fee - Berth Length: 40' and 45', fee is per foot				\$ 264.18	\$ 264.00		\$ 272.66	\$ 273.00
		Slip Transfer Fee - Berth Length: 50' and up, fee is per foot				\$ 429.71	\$ 430.00		\$ 443.50	\$ 443.00
		Storage	Sec 12.11	Yes	Per Fee					
		Dock Box - fee is per month for each additional (first box free)				\$ 20.38	\$ 20.00		\$ 21.03	\$ 21.00
		Multi-hull Surcharge				additional 40% of monthly berth			additional 40% of monthly berth	
		Skiff, less than 20' and no power or dock box - fee is per month				\$ 135.84	\$ 136.00		\$ 140.20	\$ 140.00
		Small Boat Rack (Dingy, kayak or canoe) - - fee is per month				\$ 33.96	\$ 34.00		\$ 35.05	\$ 35.00
		Storage Lockers - fee is per month				\$ 33.96	\$ 34.00		\$ 35.05	\$ 35.00
		Wait List Fee - fee is per year				\$ 101.88	\$ 102.00		\$ 105.15	\$ 105.00

Fee Status:

- C Continuing
- M Modified
- N New
- D Discontinued



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** City Administrator-Office of Cannabis  
Department of Public Health

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** Cannabis Business Permit and License Fees

DocuSigned by:

*Michelle Allersma*

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The San Francisco Business Tax and Regulation Code, Section 249.20, the San Francisco Health Code, Section 3304, and the San Francisco Health Code, Section 8A.5.(e) authorize the Controller to adjust the permit and license fees as appropriate to ensure that the program recovers the costs of operation without producing revenue which is significantly more than such costs. The rates shall become operative on July 1, 2022 for Fiscal Year 2022-23. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online at:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

cc: Budget Analyst  
Mayor's Budget Office  
City Administrator and Department of Public Health Chief Fiscal Officers



# Department of Public Health - Cannabis Business Permit License Fees

Department	Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Department of Public Health	<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Cultivation Facility-Plan Check Upon Application	\$4,183	<100%	\$4,317	<100%
Department of Public Health	<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Cultivation Facility-Initial and annual inspection under 5,001 sq. feet	\$1,130	<100%	\$1,167	<100%
Department of Public Health	<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Cultivation Facility-Initial and annual inspection 5,001-10,000 sq. feet	\$1,696	<100%	\$1,750	<100%
Department of Public Health	<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Cultivation Facility-Initial and annual inspection 10,001-20,000 sq. feet	\$2,261	<100%	\$2,333	<100%
Department of Public Health	<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Cultivation Facility-Initial and annual inspection over 20,000 sq. feet	\$2,826	<100%	\$2,917	<100%
Department of Public Health	<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Manufacturing Facility and Cannabis Distributor- Initial inspection upon application and annual inspection fee	\$831	<100%	\$858	<100%
Department of Public Health	<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection under 5,001 sq. feet	\$678	<100%	\$700	<100%
Department of Public Health	<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection 5,001-10,000 sq. feet	\$1,017	<100%	\$1,050	<100%
Department of Public Health	<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection under 10,001-20,000 sq. feet	\$1,470	<100%	\$1,517	<100%
Department of Public Health	<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Retailer, Medicinal Cannabis Retailer and Delivery-Only Cannabis Retailer-Initial inspection and annual inspection over 20,000 sq. feet	\$1,696	<100%	\$1,750	<100%
Department of Public Health	<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Manufacturing Facility and Cannabis Distributor- Plan check upon application	\$4,183	<100%	\$4,317	<100%

# Department of Public Health - Cannabis Business Permit License Fees

Department	Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Department of Public Health	<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Microbusiness - Initial inspection and annual inspection under 5,001 sq. feet	\$1,470	<100%	\$1,517	<100%
Department of Public Health	<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Microbusiness - Initial inspection and annual inspection 5,001-10,000 sq. feet	\$2,261	<100%	\$2,333	<100%
Department of Public Health	<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Microbusiness - Initial inspection and annual inspection under 10,001-20,000 sq. feet	\$3,052	<100%	\$3,150	<100%
Department of Public Health	<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Microbusiness - Initial inspection and annual inspection over 20,000 sq. feet	\$3,844	<100%	\$3,967	<100%
Department of Public Health	<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Microbusiness - Plan check upon application	\$4,183	<100%	\$4,317	<100%
Department of Public Health	<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	All permit categories - Hourly rate for additional work as needed	\$216	<100%	\$223	<100%
Department of Public Health	<a href="#">Health Code Article 33 Sec 3304</a>	Medical Cannabis Dispensary - Application Permit	\$4,723	<100%	\$4,874	<100%
Department of Public Health	<a href="#">Health Code Article 8A.5</a>	Consumption Consumption Permit - Prepackaged Cannabis Products – No Preparation	\$904	<100%	\$933	<100%
Department of Public Health	<a href="#">Health Code Article 8A.5</a>	Consumption Consumption Permit - Limited Preparation of Cannabis Products	\$1,130	<100%	\$1,167	<100%
Department of Public Health	<a href="#">Health Code Article 8A.5</a>	Consumption Consumption Permit - Cannabis Smoking – No Preparation	\$1,318	<100%	\$1,360	<100%

# General Services Agency - City Administrator - Cannabis Business Permit License Fees

<b>Code Section</b>	<b>Fee Description</b>	<b>FY 2021-22 Fee (Rounded)</b>	<b>FY 2021-22 Estimated Cost Recovery</b>	<b>FY 2022-23 Fee (Rounded)</b>	<b>FY 2022-23 Estimated Cost Recovery</b>
<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Permit Application Fee	<b>\$2,000</b>	<100%	<b>\$2,000</b>	<100%
<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Permit Amendment Hourly Rate	<b>\$110</b>	<100%	<b>\$110</b>	<100%
<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	License Fee-First Year	<b>\$3,000</b>	<100%	<b>\$3,000</b>	<100%
<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Annual License Fee (after first year)	<b>\$5,000</b>	<100%	<b>\$5,000</b>	<100%
<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Event Permit- For events with an estimated attendance of 500 or fewer people	<b>\$525</b>	<100%	<b>\$542</b>	<100%
<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Event Permit- For events with an estimated attendance of 501 – 1000 people	<b>\$1,051</b>	<100%	<b>\$1,085</b>	<100%
<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Event Permit- For events with an estimated attendance of 1001 – 2500 people	<b>\$1,576</b>	<100%	<b>\$1,627</b>	<100%
<a href="#">Business &amp; Tax Regulations Code Article 2, Section 249.20</a>	Cannabis Event Permit- For events with an estimated attendance of 2500 people or more	<b>\$3,153</b>	<100%	<b>\$3,254</b>	<100%



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

TO: Department of Public Works  
City Planning Commission  
Recreation and Park Department  
Department of Public Health

FROM: Michelle Allersma, Director of Budget & Analysis  
Controller's Office

CC: The Honorable Board of Supervisors  
Clerk of the Board

DATE: July 1, 2022

SUBJECT: Personal Wireless Service Facilities Permit Fees – Municipal Code Authorized Fee Increases

DocuSigned by:

*Michelle Allersma*

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The San Francisco Public Works Code Article 25, Section 1527 authorizes the Controller to adjust the application fees for Personal Wireless Service Facilities as appropriate to ensure that the program recovers the costs of operation without producing revenue which is significantly more than such costs. The Controller can make such fee adjustments without further action by the Board of Supervisors. If applicable, adjusted rates become operative on July 1, 2022 for Fiscal Year 2022-23. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

cc: Budget Analyst  
Mayor's Budget Office  
Public Works, Planning, Public Health, and Recreation and Park Chief Fiscal Officers

# Wireless Services Permit Fees

Department	Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 Adjustment	FY 2022-23 (Cost Recovery)	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Public Works	Public Works Code, Article 25, Section 1527(a)(1)	Personal Wireless Service Facilities Site Permit – Application fee	\$ 558.00	<100%	3.21%	575.82	\$ 576.00	<100%
Public Works	Public Works Code, Article 25, Section 1527(b)	Renewal fee for each Personal Wireless Service Facility	\$ 279.00	<100%	3.21%	287.91	\$ 288.00	<100%
Public Works	Public Works Code, Article 25, Section 1527(c)	Modification fee for each Personal Wireless Service Facility	\$ 419.00	<100%	3.21%	432.50	\$ 433.00	<100%
Public Works	Public Works Code, Article 25, Section 1527(d)(1)	Inspection fee for each Personal Wireless Service Facility	\$ 204.00	<100%	3.21%	210.31	\$ 210.00	<100%
Public Health	Public Works Code, Article 25, Section 1527(d)(2)	Inspection fee for each Personal Wireless Service Facility	\$ 172.00	<100%	N/A	223.00	\$ 223.00	<100%
City Planning	Public Works Code, Article 25, Section 1527(a)(2)(A)	Personal Wireless Service Facilities Site Permit – Application fee	\$ 258.00	<100%	3.21%	266.34	\$ 266.00	<100%
Recreation & Park	Public Works Code, Article 25, Section 1527(a)(2)(B)	Personal Wireless Service Facilities Site Permit – Application fee	\$ 170.00	<100%	3.21%	175.26	\$ 175.00	<100%
Public Health	Public Works Code, Article 25, Section 1527(a)(2)(C)	Personal Wireless Service Facilities Site Permit – Application fee	\$ 246.00	<100%	3.21%	253.77	\$ 254.00	<100%

\* This fee is increased to the cost recovery level.



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** Mayor's Office of Housing and Community Development

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** Mayor's Office of Housing and Community Development Administrative Fees –  
Municipal Code Authorized Fee Increases

DocuSigned by:

*Michelle Allersma*

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The San Francisco Administrative Code Chapter 8, Section 8.43(d) authorizes the Controller to adjust the fees set in that section to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors to ensure cost recovery. The FY 2022-23 Mortgage Credit Certificate (MCC) Fee, Fee for Refinance of Mortgage Credit Certificate, Down Payment Assistance Loan Program Fee, First-Time Homebuyer Program Administrative Fee, Loan Subordination Fee (Single-Family Borrowers) will not be adjusted from FY 2021-22 levels because they are fully cost recovering.

The following fees will be adjusted by CPI: Lender Participation Fee, Lender Participation Renewal Fee, Proposal Review Fee (formerly titled Loan Servicing Fee, Multifamily Rental Projects). The CPI adjustment factor increase effective July 1, 2022 is 3.21% based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

## 2 | Mayor's Office of Housing Administrative Fees – Municipal Code Authorized Fee Increases

Attachments: Fee Schedule

cc: Budget Analyst

Mayor's Budget Office

Mayor's Office of Housing and Community Development, Chief Fiscal Officer

## Mayor's Office of Housing and Community Development - Administrative Fees

Code Section	Fee Description	FY 2021-22 Fee	FY 2021-22 Estimated Cost Recovery	FY 2022-23 CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Administrative Code Chapter 8 Sec 8.43	Mortgage Credit Certificate (MCC) Fee	<b>\$801.00</b>	100%	0.00%	\$801.29	<b>\$801.00</b>	100%*
Administrative Code Chapter 8 Sec 8.43	Fee for Refinance of Mortgage Credit Certificate	<b>\$801.00</b>	100%	0.00%	\$801.29	<b>\$801.00</b>	100%*
Administrative Code Chapter 8 Sec 8.43	Downpayment Assistance Loan Program Fee	<b>\$668.00</b>	100%	0.00%	\$667.74	<b>\$668.00</b>	100%*
Administrative Code Chapter 8 Sec 8.43	First-Time Homebuyer Program Administrative Fee	<b>\$668.00</b>	100%	0.00%	\$667.74	<b>\$668.00</b>	100%*
Administrative Code Chapter 8 Sec 8.43	Loan Subordination Fee (Single-Family Borrowers)	<b>\$668.00</b>	100%	0.00%	\$667.74	<b>\$668.00</b>	100%*
Administrative Code Chapter 8 Sec 8.43	Lender Participation Fee	<b>\$1,019.00</b>	100%	3.21%	\$1,051.41	<b>\$1,051.00</b>	100%
Administrative Code Chapter 8 Sec 8.43	Lender Participation Renewal Fee	<b>\$408.00</b>	100%	3.21%	\$421.35	<b>\$421.00</b>	100%
Administrative Code Chapter 8 Sec 8.43	Proposal Review Fee (formerly titled Loan Servicing Fee, Multifamily Rental Projects)	<b>\$2,639.00</b>	100%	3.21%	\$2,723.69	<b>\$2,724.00</b>	100%

\*These fees are not adjusted by CPI as the FY23 rates reflect cost recovery level.





**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** Department of Public Works

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** Blight Inspection Fee—Municipal Code Authorized Fee Increases

DocuSigned by:

*Michelle Allersma*

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The San Francisco Administrative Code Chapter 80, Section 80.4 authorizes the Controller to annually adjust the Blight Inspection Fee to reflect the two-year average change in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The two-year CPI adjustment factor for fee increases effective July 1, 2022 is 2.47% based upon the CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

cc: Budget Analyst  
Mayor's Budget Office  
Public Works, Chief Fiscal Officer

## Department of Public Works - Blight Fee

<b>Code Section</b>	<b>Fee Description</b>	<b>FY 2021-22 Fee (Rounded)</b>	<b>FY 2021-22 Estimated Cost Recovery</b>	<b>FY 2022-23 2- year CPI</b>	<b>FY 2022-23 Fee with CPI Adjustment</b>	<b>FY 2022-23 Fee (Rounded)</b>	<b>FY 2022-23 Estimated Cost Recovery</b>
Administrative Code Chapter 80 Sec 80.4(b)	Blight Inspection Fee	<b>\$353.00</b>	100%	2.47%	\$361.91	<b>\$362.00</b>	100%



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** Planning Department

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** City Planning Commission Services and Permits –  
Municipal Code Authorized Fee Increases

DocuSigned by:

*Michelle Allersma*

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The San Francisco Planning Code Article 3.5, Section 350 authorizes the Controller to adjust certain fees in Sections 350 to reflect the two-year average change in the relevant Consumer Price Index (CPI). The two-year CPI adjustment factor for fee increases effective July 1, 2022 is 2.47% based upon the CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachment: Fee Schedule

cc: Budget Analyst  
Mayor's Budget Office  
Planning Department, Chief Fiscal Officer

# City Planning - Planning Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 2-year CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
<a href="#">Planning Code Article 3.5 Sec 350</a>	Subscription to Planning Commission Agendas	\$ 51.00	100%	2.47%	\$ 52.06	\$ 52.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Subscription to Landmarks Board Agendas	\$ 51.00	100%	2.47%	\$ 52.06	\$ 52.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Monitoring Projects - Initial Fee	\$ 1,542.00	100%	2.47%	\$ 1,579.64	\$ 1,580.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Project Review - 5 or fewer dwelling units & affordable housing	\$ 503.00	100%	2.47%	\$ 515.13	\$ 515.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Project Review - all other projects	\$ 1,189.00	100%	2.47%	\$ 1,217.95	\$ 1,218.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Project Notifications for Individual - First address	\$ 44.00	100%	2.47%	\$ 45.21	\$ 45.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Project Notifications for Individual - Additional Addresses	\$ 17.00	100%	2.47%	\$ 17.81	\$ 18.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Project Notifications for Organization - First address	\$ 44.00	10 - 50% depending on block & lot	2.47%	\$ 45.21	\$ 45.00	10 - 50% depending on block & lot
<a href="#">Planning Code Article 3.5 Sec 350</a>	Project Notifications for Organization - Additional addresses	\$ 17.00	10 - 50% depending on block & lot	2.47%	\$ 17.81	\$ 18.00	10 - 50% depending on block & lot
<a href="#">Planning Code Article 3.5 Sec 350</a>	Zoning Administrator Written Determinations pursuant to Sec. 307(a) for zoning letters of conformance	\$ 167.00	100%	2.47%	\$ 171.25	\$ 171.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Other Zoning Administrator Written Determinations	\$ 753.00	100%	2.47%	\$ 771.32	\$ 771.00	100%

# City Planning - Planning Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 2-year CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
<a href="#">Planning Code Article 3.5 Sec 350</a>	Preliminary Project Assessment (credited towards first project application filed)	\$ 6,042.00	100%	2.47%	\$ 6,191.13	\$ 6,191.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Surcharge for conditional use or planned unit development (See Note 1 below)	\$ 120.00	100%	N/A	\$ 120.00	\$ 120.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Conditional Use/PUD - No Construction Cost, excluding extension of hours	\$ 2,456.00	100%	2.47%	\$ 2,516.73	\$ 2,517.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Conditional Use/PUD - Construction Cost, extension of hours	\$ 1,755.00	100%	2.47%	\$ 1,798.84	\$ 1,799.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Conditional Use/PUD - Wireless Telecommunications Services	\$ 6,141.00	100%	2.47%	\$ 6,292.51	\$ 6,293.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Conditional Use/PUD - Estimated Construction Cost \$1-9,999	\$ 1,755.00	100%	2.47%	\$ 1,798.84	\$ 1,799.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Conditional Use/PUD - Estimated Construction Cost \$10,000- 999,999	\$ 1,755.00	100%	2.47%	\$ 1,798.84	\$ 1,799.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Conditional Use/PUD - Estimated Construction Cost \$1,000,000- 4,999,999	\$ 9,785.00	100%	2.47%	\$ 10,027.20	\$ 10,027.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Conditional Use/PUD - Estimated Construction Cost \$5,000,000- 9,999,999	\$ 48,497.00	100%	2.47%	\$ 49,694.83	\$ 49,695.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Conditional Use/PUD - Estimated Construction Cost \$10,000,000- 19,999,999	\$ 89,055.00	100%	2.47%	\$ 91,254.47	\$ 91,254.00	100%

# City Planning - Planning Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 2-year CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
<a href="#">Planning Code Article 3.5 Sec 350</a>	Conditional Use/PUD - Estimated Construction Cost \$20,000,000 or more	\$ 131,323.00	100%	2.47%	\$ 134,566.37	\$ 134,566.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Variance - Estimated Construction Cost \$0-9,999	\$ 1,115.00	100%	2.47%	\$ 1,142.60	\$ 1,143.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Variance - Estimated Construction Cost \$10,000-19,999	\$ 2,485.00	100%	2.47%	\$ 2,546.87	\$ 2,547.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Variance - Estimated Construction Cost \$20,000+	\$ 5,061.00	100%	2.47%	\$ 5,185.54	\$ 5,186.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$0-9,999	\$ 349.00	100%	2.47%	\$ 357.58	\$ 358.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$10,000-999,999 (plus percentage)	\$ 356.00	100%	2.47%	\$ 364.43	\$ 364.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$1,000,000-4,999,999 (plus percentage)	\$ 1,968.00	100%	2.47%	\$ 2,016.67	\$ 2,017.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$5,000,000-9,999,999 (plus percentage)	\$ 9,731.00	100%	2.47%	\$ 9,971.03	\$ 9,971.00	100%

# City Planning - Planning Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 2-year CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
<a href="#">Planning Code Article 3.5 Sec 350</a>	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$10,000,000-19,999,999 (plus percentage)	\$ 17,809.00	100%	2.47%	\$ 18,248.70	\$ 18,249.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Downtown District Review and Coastal Zone Permit Hearing - Estimated Construction Cost \$20,000,000 or more	\$ 26,295.00	100%	2.47%	\$ 26,944.24	\$ 26,944.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Downtown District Review and Coastal Zone Permit Hearing - Minor Change of Condition Only	\$ 1,304.00	100%	2.47%	\$ 1,335.77	\$ 1,336.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Discretionary Review Request	\$ 682.00	100%	2.47%	\$ 698.71	\$ 699.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Mandatory discretionary review	\$ 4,692.00	100%	2.47%	\$ 4,807.41	\$ 4,807.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Full Institutional Master Plan or Substantial Revision	\$ 16,730.00	100%	2.47%	\$ 17,143.09	\$ 17,143.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Abbreviated Institutional Master Plan	\$ 3,062.00	100%	2.47%	\$ 3,137.35	\$ 3,137.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	General Plan Referrals	\$ 4,518.00	100%	2.47%	\$ 4,629.31	\$ 4,629.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Reclassify property or Impose Interim Zoning Controls	\$ 9,624.00	100%	2.47%	\$ 9,861.42	\$ 9,861.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Setback Line	\$ 3,891.00	100%	2.47%	\$ 3,986.77	\$ 3,987.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Temporary Use Fee	\$ 558.00	100%	2.47%	\$ 571.30	\$ 571.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Amendment to Text of Planning Code	\$ 19,229.00	100%	2.47%	\$ 19,703.67	\$ 19,704.00	100%

# City Planning - Planning Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 2-year CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
<a href="#">Planning Code Article 3.5 Sec 350</a>	Determinations Related to Service Station Conversions	\$ 3,798.00	100%	2.47%	\$ 3,892.23	\$ 3,892.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Appeals to the Board of Supervisors	\$ 681.00	100%	2.47%	\$ 698.21	\$ 698.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Exception in C-3 District	\$ 2,477.00	100%	2.47%	\$ 2,538.65	\$ 2,539.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Modifications in C-3 District	Same as Basic commission hearing fee schedule	100%	2.47%	Same as 352(a) above	Same as Basic commission hearing fee schedule	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Office Development Limitation Projects	\$ 6,641.00	100%	2.47%	\$ 6,804.90	\$ 6,805.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Article 11 Designated Buildings: Significant or Contributory Building, Designation or Change of Boundary	\$ 8,566.00	100%	2.47%	\$ 8,777.74	\$ 8,778.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Article 11 Designated Buildings: Conservation District, Designation or Change of Boundary	\$ 8,566.00	100%	2.47%	\$ 8,777.74	\$ 8,778.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Article 11 Designated Buildings: Permit to alter a Significant or Contributory Building Within a Designated Conservation District	\$ 11,310.00	100%	2.47%	\$ 11,589.02	\$ 11,589.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Article 11 Designated Buildings: Alteration of a Contributory Building Located Outside a Conservation District	\$ 11,310.00	100%	2.47%	\$ 11,589.02	\$ 11,589.00	100%



# City Planning - Planning Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 2-year CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
<a href="#">Planning Code Article 3.5 Sec 350</a>	Article 11 Designated Buildings: Significant or Contributory Building Demolition	\$ 11,310.00	100%	2.47%	\$ 11,589.02	\$ 11,589.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Statement of Eligibility	\$ 2,005.00	100%	2.47%	\$ 2,055.03	\$ 2,055.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Certificate of Transfer, Execution	\$ 579.00	100%	2.47%	\$ 593.22	\$ 593.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Certificate of Transfer of TDR	\$ 1,806.00	100%	2.47%	\$ 1,850.90	\$ 1,851.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Permit Applications - Estimated Construction Cost \$0-9,999	\$ 436.00	100%	2.47%	\$ 446.63	\$ 447.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Permit Applications - Estimated Construction Cost \$10,000-49,999 (plus percentage)	\$ 447.00	100%	2.47%	\$ 457.59	\$ 458.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Permit Applications - Estimated Construction Cost \$50,000-99,999 (plus percentage)	\$ 2,814.00	100%	2.47%	\$ 2,883.90	\$ 2,884.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Permit Applications - Estimated Construction Cost \$100,000-499,999 (plus percentage)	\$ 4,372.00	100%	2.47%	\$ 4,479.97	\$ 4,480.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Permit Applications - Estimated Construction Cost \$500,000-999,999 (plus percentage)	\$ 17,980.00	100%	2.47%	\$ 18,424.07	\$ 18,424.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Permit Applications - Estimated Construction Cost \$1,00,000-4,999,999 (plus percentage)	\$ 22,282.00	100%	2.47%	\$ 22,832.80	\$ 22,833.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Permit Applications - Estimated Construction Cost \$5,000,000-99,999,999 (plus percentage)	\$ 35,794.00	100%	2.47%	\$ 36,678.25	\$ 36,678.00	100%

# City Planning - Planning Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 2-year CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
<a href="#">Planning Code Article 3.5 Sec 350</a>	Permit Applications - Estimated Construction Cost \$100,000,000 or more	\$ 41,327.00	100%	2.47%	\$ 42,347.40	\$ 42,347.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Inspection fee for applications with verified violations	\$ 1,542.00	100%	2.47%	\$ 1,579.64	\$ 1,580.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Back Check Fee for Permit Revisions	\$ 278.00	100%	2.47%	\$ 284.96	\$ 285.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Shadow Impact Fee	\$ 638.00	100%	2.47%	\$ 653.50	\$ 654.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Public Notification	\$ 66.00	100%	2.47%	\$ 67.13	\$ 67.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Public Notification	\$ 66.00	100%	2.47%	\$ 67.13	\$ 67.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Permit for Solar Panels or solar equipment installation	\$ 187.00	100%	2.47%	\$ 191.80	\$ 192.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Building Permit Application for New Building - Estimated Construction Cost Less than \$100,000	\$ 3,031.00	100%	2.47%	\$ 3,105.84	\$ 3,106.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Building Permit Application for New Building - Estimated Construction Cost \$100,000-499,999 (plus percentage)	\$ 3,032.00	100%	2.47%	\$ 3,107.21	\$ 3,107.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Building Permit Application for New Building - Estimated Construction Cost \$500,000-\$999,999 (plus percentage)	\$ 16,643.00	100%	2.47%	\$ 17,054.04	\$ 17,054.00	100%

# City Planning - Planning Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 2-year CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
<a href="#">Planning Code Article 3.5 Sec 350</a>	Building Permit Application for New Building - Estimated Construction Cost \$1,000,000-\$4,999,999 (plus percentage)	\$ 22,074.00	100%	2.47%	\$ 22,619.08	\$ 22,619.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Building Permit Application for New Building - Estimated Construction Cost \$5,000,000-\$99,999,999 (plus percentage)	\$ 38,786.00	100%	2.47%	\$ 39,744.36	\$ 39,744.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Building Permit Application for New Building - Estimated Construction Cost \$100,000,000+	\$ 45,704.00	100%	2.47%	\$ 46,832.86	\$ 46,833.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Inspection fee for applications with verified violations	\$ 1,542.00	100%	2.47%	\$ 1,579.64	\$ 1,580.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Demolition Application	\$ 1,967.00	100%	2.47%	\$ 2,015.30	\$ 2,015.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Fire, Police, Heath Dept. Permit Application Review	\$ 166.00	100%	2.47%	\$ 169.88	\$ 170.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Sign Applications	\$ 174.00	100%	2.47%	\$ 178.10	\$ 178.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Landmarks Designation	\$ 357.00	100%	2.47%	\$ 365.80	\$ 366.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Historical Districts Designation, Amendment, Rescission	\$ 1,429.00	100%	2.47%	\$ 1,464.55	\$ 1,465.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Certificate of Appropriateness - Project with Estimated Cost < \$1,000	\$ 420.00	100%	2.47%	\$ 430.19	\$ 430.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Certificate of Appropriateness - Project with Estimated Cost < \$20,000	\$ 1,674.00	100%	2.47%	\$ 1,715.27	\$ 1,715.00	100%

# City Planning - Planning Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 2-year CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
<a href="#">Planning Code Article 3.5 Sec 350</a>	Certificate of Appropriateness - Project with Estimated Cost > \$20,000	\$ 7,745.00	100%	2.47%	\$ 7,936.54	\$ 7,937.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Compatible Rehabilitation or Replacement Building	Same as for Conditional Use	100%	2.47%	Same as for Conditional Use	Same as for Conditional Use	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Processing and Administering an Application Under California Mills Act - Commercial Properties	\$ 6,539.00	100%	2.47%	\$ 6,700.69	\$ 6,701.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Processing and Administering an Application Under California Mills Act - Residential Properties	\$ 3,270.00	100%	2.47%	\$ 3,350.34	\$ 3,350.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Transportation Study	\$ 29,090.00	100%	2.47%	\$ 29,808.95	\$ 29,809.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	MTA Review of Transportation Impact Study	\$ 5,595.00	100%	2.47%	\$ 5,733.55	\$ 5,734.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Sign Relocation Agreement Application	\$ 1,670.00	100%	2.47%	\$ 1,711.16	\$ 1,711.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Sign Initial Inventory Processing	\$ 935.00	100%	2.47%	\$ 957.65	\$ 958.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Sign In-Lieu Application	\$ 533.00	100%	2.47%	\$ 546.64	\$ 547.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Sign Annual Inventory Maintenance	\$ 302.00	100%	2.47%	\$ 309.63	\$ 310.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Transportation Demand Management Program - Review *	\$ 6,844.00	100%	2.47%	\$ 7,012.84	\$ 7,013.00	100%
<a href="#">Planning Code Article 3.5 Sec 350</a>	Transportation Demand Management Program - Periodic Compliance *	\$ 1,141.00	100%	2.47%	\$ 1,168.81	\$ 1,169.00	100%

# City Planning - Planning Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 2-year CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
<a href="#">Planning Code Article 3.5 Sec 350</a>	Transportation Demand Management Program - Voluntary Plan Update Review *	\$ 1,483.00	100%	2.47%	\$ 1,519.45	\$ 1,519.00	100%



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

TO: Planning Department

FROM: Michelle Allersma, Director of Budget & Analysis  
Controller's Office

CC: The Honorable Board of Supervisors  
Clerk of the Board

DATE: July 1, 2022

SUBJECT: City Planning Commission Environmental Review Fees –  
Municipal Code Authorized Fee Increases

DocuSigned by:

*Michelle Allersma*

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The San Francisco Administrative Code Chapter 31 Article IV, Section 31.22 authorizes the Controller to adjust certain fees in Sections 31.22 and 31.23 to reflect the two-year average change in the relevant Consumer Price Index (CPI). The two-year CPI adjustment factor for fee increases effective July 1, 2022 is 2.47% based upon the CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachment: Fee Schedule

cc: Budget Analyst  
Mayor's Budget Office  
Planning Department, Chief Fiscal Officer

# City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 2 year CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$0 and \$9,999	\$ 1,460.00	100%	2.47%	\$ 1,496.06	\$ 1,496.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$10,000 and \$199,999 (plus percentage)	\$ 5,681.00	100%	2.47%	\$ 5,821.23	\$ 5,821.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	\$ 11,032.00	100%	2.47%	\$ 11,304.06	\$ 11,304.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	\$ 28,060.00	100%	2.47%	\$ 28,752.67	\$ 28,753.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	\$ 188,811.00	100%	2.47%	\$ 193,474.61	\$ 193,475.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$30,000,000 or more but less than \$49,999,999 (plus percentage)	\$ 298,861.00	100%	2.47%	\$ 306,242.55	\$ 306,243.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	\$ 340,203.00	100%	2.47%	\$ 348,606.40	\$ 348,606.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Initial Study Outside Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	\$ 364,950.00	100%	2.47%	\$ 373,964.15	\$ 373,964.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(1)	Surcharge to cover costs of appeals to Board of Supervisors	\$ 120.00	100%	N/A	\$ 120.00	\$ 120.00	100%

# City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 2 year CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$0 and \$199,999	\$ 32,429.00	100%	2.47%	\$ 33,229.90	\$ 33,230.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	\$ 32,429.00	100%	2.47%	\$ 33,229.90	\$ 33,230.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	\$ 39,105.00	100%	2.47%	\$ 40,070.43	\$ 40,070.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	\$ 88,628.00	100%	2.47%	\$ 90,817.44	\$ 90,817.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$30,000,000 and \$49,999,999 (plus percentage)	\$ 133,755.00	100%	2.47%	\$ 137,058.44	\$ 137,058.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	\$ 146,054.00	100%	2.47%	\$ 149,661.28	\$ 149,661.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(2)	Environmental Impact Report Outside Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	\$ 177,063.00	100%	2.47%	\$ 181,436.22	\$ 181,436.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(3)	Appeal of Preliminary Negative Declaration to Planning Commission	\$ 681.00	100%	2.47%	\$ 698.21	\$ 698.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(4)	Appeal of Negative Declaration, EIR Certification, Categorical Exemption determination to the Board of Supervisors	\$ 681.00	100%	2.47%	\$ 698.21	\$ 698.00	100%



# City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 2 year CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(5)	EIR Addendum or Negative Declaration Addendum/Reevaluation of a Modified Project (plus time and materials)	\$ 30,542.00	100%	2.47%	\$ 31,296.80	\$ 31,297.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(6)	Supplement to a Draft or Certified EIR	1/2 of the fee in Subsection (a)(2)	100%	2.47%	1/2 of the fee in Subsection (a)(2)	1/2 of the fee in Subsection (a)(2)	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Certificate of Exemption from Environmental Review - Applications that require only a stamp	\$ 389.00	100%	2.47%	\$ 398.68	\$ 399.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Certificate of Exemption from Environmental Review - Applications that include HRER Review or Require an Exemption Certificate (plus time and materials)	\$ 7,617.00	100%	2.47%	\$ 7,805.02	\$ 7,805.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(A)	Surcharge to cover costs of appeals to Board of Supervisors	\$ 120.00	100%	N/A	\$ 120.00	\$ 120.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$0 and \$9,999	\$ 14,006.00	100%	2.47%	\$ 14,352.36	\$ 14,352.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$10,000 \$199,999 (plus percentage)	\$ 14,006.00	100%	2.47%	\$ 14,352.36	\$ 14,352.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$200,000 \$999,999 (plus percentage)	\$ 14,468.00	100%	2.47%	\$ 14,825.02	\$ 14,825.00	100%

# City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 2 year CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost between \$1,000,000 \$9,999,999 (plus percentage)	\$ 16,313.00	100%	2.47%	\$ 16,715.65	\$ 16,716.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(7)(B)	Class 32 Categorical Exemption Certificate Applications (CEQA Review). Estimated Construction Cost is \$10,000,000 or More (plus percentage)	\$ 22,700.00	100%	2.47%	\$ 23,260.25	\$ 23,260.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(8)	Certificate of Exemption from Environmental Review	\$ 3,191.00	100%	2.47%	\$ 3,270.24	\$ 3,270.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(8)	Determination of Substantial Adverse Change in Significant Historical Resource	\$ 4,425.00	100%	2.47%	\$ 4,534.78	\$ 4,535.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(9)	Preparation of Letter of Exemption from Environmental Review (plus time and materials)	\$ 389.00	100%	2.47%	\$ 398.68	\$ 399.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(10)	Review of Categorical Exemption Prepared by Another City Agency (e.g. MTA, PUC) (plus time and materials)	\$ 328.00	100%	2.47%	\$ 335.66	\$ 336.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (a)(12)	Monitoring of Mitigation and Condition of Approval Monitoring; initial fee (plus time and materials)	\$ 1,542.00	100%	2.47%	\$ 1,579.64	\$ 1,580.00	100%

# City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 2 year CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (b)(1)	Community Plan Fees - Class 1 and 3 Exemptions	Same as fees in Section (a)(8) and (10)	100%	2.47%	Same as fees in Section (a)(8) and (10)	Same as fees in Section (a)(8) and (10)	100%
Admin Code Chapter 31 Article IV Sec 31.22 (b)(2)	Community Plan Fees - Environmental document determination	\$ 17,007.00	100%	2.47%	\$ 17,426.69	\$ 17,427.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (b)(2)(A)	Community Plan Fees - Qualifies for Community exemption or exclusion	\$ 9,292.00	100%	2.47%	\$ 9,521.66	\$ 9,522.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost between \$0 and \$9,999	\$ 1,818.00	100%	2.47%	\$ 1,863.23	\$ 1,863.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost between \$10,000 and \$199,999 (plus percentage)	\$ 7,555.00	100%	2.47%	\$ 7,742.00	\$ 7,742.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	\$ 14,214.00	100%	2.47%	\$ 14,564.71	\$ 14,565.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	\$ 35,401.00	100%	2.47%	\$ 36,275.46	\$ 36,275.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	\$ 235,395.00	100%	2.47%	\$ 241,208.94	\$ 241,209.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitial Study Within Plan Areas - Estimated Construction Cost between \$30,000,000 or more but less than \$49,999,999 (plus percentage)	\$ 372,346.00	100%	2.47%	\$ 381,543.11	\$ 381,543.00	100%

# City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 2 year CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitil Study Within Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	\$ 423,932.00	100%	2.47%	\$ 434,402.70	\$ 434,403.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(1)	Intitil Study Within Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	\$ 454,638.00	100%	2.47%	\$ 465,868.01	\$ 465,868.00	100%

# City Planning - Environmental Review Fees

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 2 year CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$0 and \$199,999	\$ 40,357.00	100%	2.47%	\$ 41,354.14	\$ 41,354.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$200,000 and \$999,999 (plus percentage)	\$ 40,357.00	100%	2.47%	\$ 41,354.14	\$ 41,354.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$1,000,000 and \$9,999,999 (plus percentage)	\$ 48,668.00	100%	2.47%	\$ 49,870.20	\$ 49,870.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$10,000,000 and \$29,999,999 (plus percentage)	\$ 110,296.00	100%	2.47%	\$ 113,020.03	\$ 113,020.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$30,000,000 and \$49,999,999 (plus percentage)	\$ 166,488.00	100%	2.47%	\$ 170,600.71	\$ 170,601.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost between \$50,000,000 and \$99,999,999 (plus percentage)	\$ 181,919.00	100%	2.47%	\$ 186,412.14	\$ 186,412.00	100%
Admin Code Chapter 31 Article IV Sec 31.22 (c)(2)	Environmental Impact Report Within Plan Areas - Estimated Construction Cost is \$100,000,000 or more (plus percentage)	\$ 220,495.00	100%	2.47%	\$ 225,941.41	\$ 225,941.00	100%



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** Rent Arbitration Board

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**DATE:** July 1, 2022

**SUBJECT:** Rent Stabilization and Arbitration Fee Increase

DocuSigned by:

*Michelle Allersma*

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The San Francisco Administrative Code Chapter 37A, Section 37A.2(d) requires the Controller to calculate the annual Rent Stabilization and Arbitration fee. The fee for each residential unit shall equal the projected annual cost of funding the Rent Board divided by the total number of residential units estimated to pay the fee minus any balance remaining in the fund, rounded to the next whole dollar. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

The Controller has updated the required calculations, and concluded that the Rent Stabilization and Arbitration fee for FY 2022-23 should remain the same as the FY 2021-22 level, which is \$59.00 per residential unit and \$29.50 per guest unit. This projection is subject to change pending next year's Controller calculations.

cc: Budget Analyst  
Mayor's Budget Office  
City Administrator Chief Fiscal Officer



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** Mayor London Breed  
Members, Board of Supervisors  
Director, Office of Short-Term Rentals

**FROM:** Ben Rosenfield, Controller  
Michelle Allersma, Director of Budget & Analysis, Controller's Office

**DATE:** July 1, 2022

**SUBJECT:** Short-Term Residential Rental Registry Fee – Municipal Code Authorized Fee Increases

DocuSigned by:  
*Michelle Allersma*  
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Chapter 41A of the Administrative Code requires the Controller to adjust the short-term rental registration fee to recover the costs of operating the Office of Short-Term Residential Rental Administration and Enforcement (OSTR) without producing revenue that is more than the costs of administering the short-term rental laws. Operational activities include registering hosts and enforcement of Chapter 41A. The applicable code section may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

The short-term rental registration fee will increase to \$550, from \$450 in FY 2021-22, given currently available data on revenues, expenditures, and the number of registrants. We assume the large reduction in the number of registrants after the pandemic is temporary, and that numbers will increase as tourism and travel resume. Absent subsequent action by the Mayor or the Board of Supervisors, this fee will become effective October 1, 2022. However, the Mayor or the Board of Supervisors may revise the fee to any level of cost recovery determined to most effectively serve the intent of Chapter 41A, which is to regulate the use of housing units for tourist and transient use.

cc: Board of Supervisor's Budget & Legislative Analyst  
Mayor's Budget Director  
City Planning, Chief Fiscal Officer



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** Department of Public Health  
Treasurer/Tax Collector

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** Deemed Approved Off-Sale Alcohol Use Fee – Municipal Code Authorized Fee Increases

DocuSigned by:

*Michelle Allersma*

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The San Francisco Administrative Code, Section 26.26 authorizes the Controller to adjust the Deemed Approved Off-Sale Alcohol Use Fee as appropriate to ensure that the program recovers the costs of operation without producing revenue which is significantly more than such costs. The Applicable code sections may be found online at:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

cc: Budget Analyst  
Mayor's Budget Office  
Public Health and Treasurer/Tax Collector, Chief Fiscal Officers



# Department of Public Health - Deemed Approved Off-Sale Alcohol Use Fee

<b>Code Section</b>	<b>Fee Description</b>	<b>FY 2021-22 Fee (Rounded)</b>	<b>FY 2021-22 Estimated Cost Recovery</b>	<b>FY 2022-23 CPI</b>	<b>FY 2022-23 Fee</b>	<b>FY 2022-23 Fee (Rounded)</b>	<b>FY 2022-23 Estimated Cost Recovery</b>
Administrative Code, Section 26.26	Deemed Approved Off-Sale Alcohol Use Fee	<b>\$284.00</b>	100%	3.21%	\$293.11	<b>\$293.00</b>	100%



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** Mayor's Office of Housing and Community Development

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

DocuSigned by:

*Michelle Allersma*

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**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** Mayor's Office of Housing and Community Development Student Housing Monitoring Fee – Municipal Code Authorized Fee Increases

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The San Francisco Planning Code Article 4, Section 415.3 (e) (5) (C) authorizes the Controller to adjust the Student Housing Monitoring Fee in that section to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2022 is 3.21%, based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

cc: Budget Analyst  
Mayor's Budget Office  
Mayor's Office of Housing and Community Development, Chief Fiscal Officer

## Mayor's Office of Housing and Community Development - Student Housing Monitoring Fee

Code Section	Fee Description	FY 2021-22 Fee	FY 2021-22 Estimated Cost Recovery	FY 2022-23 CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee	FY 2022-23 Estimated Cost Recovery
Planning Code Article 4 Sec 415.3(f)(5)(C)	Student Housing Monitoring Fee	<b>\$895.00</b>	100%	3.21%	\$924.05	<b>\$924.00</b>	100%



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** The Honorable Board of Supervisors  
Clerk of the Board

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

DocuSigned by:

*Michelle Allersma*

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**DATE:** July 1, 2022

**SUBJECT:** Office of the Treasurer & Tax Collector Administrative Fees – Municipal Code  
Authorized Fee Increases

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The Administrative Code Chapter 8, Section 8.34.1(h) authorizes the Controller to adjust the fees set in that section to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increase effective July 1, 2022 is 3.21% based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. The department elects not to increase fee level in FY 2022-23. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted by the Treasurer/Tax Collector to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

cc: Budget Analyst  
Mayor's Budget Office  
Treasurer/Tax Collector, Chief Fiscal Officers

# Office of the Treasure & Tax Collector - Administrative Fees

Code Section	Fee Description	FY 2021-22 Fee	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 CPI	FY 2022-23 Fee	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Administrative Code, Section 8.34.1(f)	Notice of Delinquency (each separate valuation)	\$47.29	<b>\$45.00</b>	100%	3.21%	\$45.00	<b>\$45.00</b>	100%
Administrative Code, Section 8.34.1(g)	Redemption of Tax-Defaulted Property	\$57.80	<b>\$55.00</b>	100%	3.21%	\$55.00	<b>\$55.00</b>	100%



**OFFICE OF THE CONTROLLER**  
**CITY AND COUNTY OF SAN FRANCISCO**

Ben Rosenfield  
Controller

Todd Rydstrom  
Deputy Controller

## MEMORANDUM

**TO:** Department of Public Works  
Recreation & Park Department  
Planning Department

**FROM:** Michelle Allersma, Director of Budget & Analysis  
Controller's Office

**CC:** The Honorable Board of Supervisors  
Clerk of the Board

**DATE:** July 1, 2022

**SUBJECT:** Department of Public Works Surface-Mounted Facility Site Permits—Municipal Code  
Authorized Fee Increases

DocuSigned by:

*Michelle Allersma*

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The San Francisco Public Works Code Article 27, Section 2729 authorizes the Controller to adjust the surface-mounted facility site permits fees to reflect changes in the relevant Consumer Price Index (CPI) without further action by the Board of Supervisors. The CPI adjustment factor for fee increases effective July 1, 2022 is 3.21% based on Bureau of Labor Statistics data for CPI-All Urban Consumers for the San Francisco-Oakland-Hayward, CA area. Administratively, the Controller grants departments the authority to round new fees to the nearest dollar, half dollar, or quarter, as appropriate. Applicable code sections may be found online here:

[https://codelibrary.amlegal.com/codes/san\\_francisco/latest/overview](https://codelibrary.amlegal.com/codes/san_francisco/latest/overview).

Please review the attached Fee Schedule and notify us of any further changes or updates. Based on the data submitted to the Controller, we have noted projected fee cost recoveries on the attached schedule. No fees appear to recover significantly more than the costs of providing the services.

Attachments: Fee Schedule

2 | Memo Title

cc: Budget Analyst

Mayor's Budget Office

Public Works, Chief Fiscal Officer

Planning Department, Chief Fiscal Officer

Recreation & Park Department, Chief Fiscal Officer

# Department of Public Works/CPC/REC - Surface-Mounted Facilities

Code Section	Fee Description	FY 2021-22 Fee (Rounded)	FY 2021-22 Estimated Cost Recovery	FY 2022-23 CPI	FY 2022-23 Fee with CPI Adjustment	FY 2022-23 Fee (Rounded)	FY 2022-23 Estimated Cost Recovery
Public Works Code Article 27 Section 2729 (b) 1	Surface Mounted Facilities- Non-refundable fee Department's review of the Preferred Location List	<b>\$186.00</b>	<100%	3.21%	191.95	<b>\$192.00</b>	<100%
Public Works Code Article 27 Section 2729 (b) 2	Surface Mounted Facilities- Planning Department's review of the Preferred Location List	<b>\$355.00</b>	<100%	3.21%	366.45	<b>\$366.50</b>	<100%
Public Works Code Article 27 Section 2729 (b) 3	Surface Mounted Facilities- Recreation and Park Department's review of the Preferred Location List	<b>\$491.50</b>	<100%	3.21%	507.30	<b>\$507.25</b>	<100%
Public Works Code Article 27 Section 2729 (b) 4	Surface Mounted Facility Location Hearing	<b>\$186.00</b>	<100%	3.21%	191.95	<b>\$192.00</b>	<100%
Public Works Code Article 27 Section 2729 (c)	Surface Mounted Facility Application Fee	<b>\$186.00</b>	<100%	3.21%	191.95	<b>\$192.00</b>	<100%
Public Works Code Article 27 Section 2729	Surface Mounted Facilities- Time and Material Inspection Fee	<b>\$619.50</b>	<100%	3.21%	639.41	<b>\$639.50</b>	<100%
Public Works Code Article 15, Sec. 724(d)(2)	Temporary Street Space Occupancy, Permit Modification	<b>\$67.00</b>	<100%	3.21%	69.06	<b>\$69.00</b>	<100%