2018 ANNUAL REPORT HIGHLIGHTS

153 contractors monitored using a standard monitoring form and process

&

11 departments in the Program

The Monitoring Program is growing each year.

CONTRACTORS

$ 512 million

These 153 contractors received an aggregate of over $500 million in City funding.

On average, contractors in the monitoring pool are funded by 3 departments, and 16 nonprofits (10%) are funded by 5 or more departments.

FINAL MONITORING RESULTS

At the close of the monitoring cycle, 80% of contractors conformed with all standards.

MONITORING FINDINGS

Just 7 contractors had 5 or more findings this year. By targeting technical assistance to contractors in need, we’ve seen this number decrease over time (from 16 in FY16).

Findings most frequently related to Audited Financial Statements.

Contact Information

For more information, please contact
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## Technical Assistance

- **8 Contractors**
- **210 Coaching hours**
- **26 Hours per contractor** This is higher than the average hours of coaching delivered in FY17 (18 hours).

### Coaching focused on fiscal topics:
- Improving Financial Reporting
- Cost Allocation Procedures
- Program-based Budgets

### Fewer findings

<table>
<thead>
<tr>
<th>Workshops</th>
<th>Attendees</th>
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<tbody>
<tr>
<td>3 Nonprofit Workshops</td>
<td>80 Total Attendees</td>
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50% of Attendees reported they have changed or plan to change practices after a workshop.

## Program Goals

**Monitoring of nonprofit contractors is:**
- Consistent across City Departments
- Efficient and reduces duplication for City departments and nonprofit contractors
- High quality
- Aligned with best practices in financial management

## Program Impact

### 87%
- of nonprofits agreed the Program helps their nonprofit understand how to adhere to City standards.

### 74%
- of nonprofits agreed the Program helps ensure their nonprofit has strong, sustainable fiscal operations.

### 65%
- of City staff agreed the Program helps ensure public funds are spent in alignment with City standards.

## Contact Information

To learn about the Citywide Nonprofit Monitoring and Capacity Building Program or to find the full report visit: www.sfcontroller.org/nonprofits

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