



OFFICE OF THE CONTROLLER

CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller

Todd Rydstrom
Deputy Controller

Give2SF COVID-19 Response and Recovery Fund

Biweekly Status Update

TO: Mayor's Office
Board of Supervisors

FROM: Ben Rosenfield, Controller

CC: Naomi Kelly, City Administrator, General Services Agency
Mary Ellen Carroll, Executive Director, Department of Emergency Management

DATE: June 26, 2020

SUBJECT: City and County of San Francisco's Give2SF COVID-19 Response and Recovery Fund

The Give2SF COVID-19 Response and Recovery Fund (Give2SF) is a special fund established by the City and County of San Francisco (City) as part of the *Second Supplement to Mayoral Proclamation Declaring the Existence of a Local Emergency*, dated February 25, 2020, and issued on March 13, 2020. This memorandum summarizes both monetary and in-kind donations (goods) for Give2SF.

Monetary Donations

The Second Supplement authorizes the Controller to accept and expend funds to provide shelter, food, financial assistance, and other assistance to individuals and families in San Francisco impacted by the emergency; to replace, repair, and rebuild public buildings, infrastructure, and other assets for use in the City's efforts to respond to the emergency; to issue and administer grants and/or interest-free loans to small businesses in San Francisco to compensate for economic harms resulting from COVID-19; and for other city efforts to address the impacts of COVID-19.

Within the authorized uses outlined above, the City has identified three priority areas for the immediate use of the Give2SF funds: (1) food security; (2) access to housing; and (3) security for workers and small businesses. Disbursements of funds are approved by a committee consisting of City Administrator Naomi Kelly, Director of Emergency Management Mary Ellen Carroll, and myself.

Through June 26, 2020:

- \$28,334,648 has been donated to and received by Give2SF both directly and through the San Francisco Foundation.
- All outstanding pledges have been fulfilled.

- Of \$28,194,000 that has been allocated:
 - \$18,310,000 is for programs operated by the Human Services Agency, Mayor’s Office of Housing and Community Development, Office of Early Care and Education, or Office of Economic and Workforce Development.
 - \$9,884,000 will be transferred to nonprofit organization partners from the San Francisco Foundation with city oversight.

The exhibits below summarize this information, including how departments have disbursed the funds through their programs. An attachment to this memorandum shows the individual donations received, including donor name, date, amount, and fund (and excludes individual donations received by departments directly for their own use).

Exhibit 1: Total Donations Received by Give2SF

Donations Received Directly by Give2SF	Donations to Give2SF Through San Francisco Foundation	Total Donations Received
\$7,539,230	\$20,795,418	\$28,334,648

Exhibit 2: Total Approved Disbursements and Disbursements to Departments, by Use of Fund

Department	Use of Fund	Disbursements Approved	Disbursements Made*
Human Services Agency	Food security	\$6,660,000	\$4,160,000*
Office of Early Care and Education	Security for workers and small businesses	\$1,000,000	\$1,000,000
Office of Economic and Workforce Development	Security for workers and small businesses	\$4,360,000	\$4,360,000
Mayor’s Office of Housing and Community Development	Access to housing	\$6,290,000	\$6,285,000*
Total		\$18,310,000	\$15,805,000

* Disbursements to the Human Services Agency and Mayor’s Office of Housing and Community Development are in progress.

A total of \$9,884,000 has been allocated to programs that will be administered by nonprofit organizations, including a newly approved allocation of \$3,000,000 for income security for workers and small businesses. Funds will be transferred directly from the San Francisco Foundation with city oversight. Grant agreements are in progress. The approved allocations are as follows:

- \$4,884,000 to the Emergency Family Relief Fund, which will provide \$500 to about 5,000 families, or residents with children 18 and younger, affected by the COVID-19 pandemic, who do not qualify for federal benefits.
- \$2,000,000 to the Right to Recover program, which will provide eligible workers who have COVID-19 with two weeks of wage replacement, or \$1,285, based on San Francisco's hourly minimum wage.
- \$3,000,000 will support the Office of Economic and Workforce Development's existing grant and loan programs for small businesses affected by COVID-19, including \$1,500,000 that will be allocated to the City's recently created African American Small Business Revolving Loan Fund.

Exhibit 3: Human Services Agency’s Program Uses and Impacts

Purpose	Description	Nonprofit Organization Partner	Allocated Amount	Impact
Senior/ Disability Food and Nutrition Network	Support equipment, staffing, and other infrastructure needed to modify services under COVID-19 (for example, freezers to provide multiday meal packs, additional delivery drivers and vehicles).	Department of Disability and Aging Services Network Providers ^a	\$1,600,000	100,000 new meals per month and supporting program modifications to maintain pre-COVID-19 service levels of 250,000 meals per month
Disconnected Populations	Support undocumented populations ineligible for mainstream benefits (for example, CalFresh), disbursed as \$200 gift cards for undocumented and mixed-status households.	HealthySF	\$500,000	2,631 households ^b
Family Support	Support low-income families with gift cards distributed through Family Resource Centers (value based on household size), which operate in high-priority zip codes (based on COVID-19 infection rate, CalFresh application volume, and other factors).	Family Resource Centers	\$750,000	Up to 1,400 families
Asian/Pacific Islander Immigrant Needs	Distribute gift cards to support undocumented and low-income Asian/ Pacific Islander immigrant households. Card values are based on household size.	Chinese for Affirmative Action	\$300,000	500-700 households
Isolation/ Quarantine Support	Meet emergency food needs of households in isolation/quarantine due to confirmed or suspected infection until regular food support is established.	Shanti Project	\$75,000	300-450 households
LGBTQ Food Relief	Distribute gift cards to help LGBTQ people meet urgent food needs, with a particular focus on trans people of color, trans immigrants, low-income LGBTQ people, and those who have lost their income due to COVID-19.	LGBTQ Center	\$75,000	300-400 individuals
Vulnerable Residents Receiving Safety Net Support	Distribute gift cards to vulnerable residents receiving Human Services Agency-administered public benefits who report pressing food needs via an agency-administered survey and are unlikely to receive other disaster assistance food support. Specifically, gift cards will be sent to transitional aged youth on Medi-Cal.	N/A – To be distributed by Human Services Agency	\$860,000	3,700-4,000 individuals
<i>Allocated funds are for food security programs focused on communities of color not currently reached by existing programs.</i>			\$2,500,000	<i>To be quantified</i>
		Total	\$6,660,000	

Notes:

^a Bayview Senior Services, Centro Latino, Episcopal Community Services, Glide, Jewish Family & Children’s Services, Kimochi, Meals on Wheels, On Lok/30th Street, Project Open Hand, Russian American Community Services, San Francisco-Marin Food Bank, Self-Help for the Elderly

^b Total card value exceeds allocation because bulk purchase of cards provides 5 percent discount.

Source: Human Services Agency

Exhibit 4: Office of Economic and Workforce Development Program Uses and Impacts

Purpose	Description	Grantee	Allocated Amount	Impact
Small Business Resiliency Grants	Make emergency grants to eligible small businesses with evidence of at least 25% revenue loss in a 30-day period.	Northeast Community Federal Credit Union	\$1,000,000	At least 100 small businesses to access grants of up to \$10,000
Small Business No-Interest Loans	San Francisco Hardship Emergency Loan Program (SF HELP) funds can be used to pay payroll, rent, utilities, inventory, and more. Flexible loan terms determined on a case-by-case basis, based on borrower's ability to repay.	Mission Economic Development Agency	\$1,000,000	At least 20 businesses to access no-interest loan of up to \$50,000
		Main Street Launch	\$1,200,000	At least 24 businesses to access no-interest loan of up to \$50,000
Supportive Services for Immigrant Workers	Provide direct support to immigrants and undocumented children, families, and communities affected by COVID-19.	Office of Civic Engagement and Immigrant Affairs (Subrecipient: SF Labor Council)	\$115,000	Provide \$200 to at least 500 individuals
		Office of Labor Standards Enforcement (Subrecipient: UndocuFund SF)	\$115,000	Provide \$200 to at least 500 individuals
		Bay Area Community Resources	\$115,000	Provide \$200 to at least 500 individuals
		Bay Area Community Resources (Subrecipient: Community Youth Center)	\$115,000	Provide \$200 to at least 500 individuals
Supportive Services for Food Security	Provide direct relief to support immigrants and undocumented children, families, and communities affected by COVID-19.	Bay Area Community Resources	\$100,000	Provide \$200 to at least 500 individuals
		Bay Area Community Resources (Subrecipient: Community Youth Center)	\$100,000	Provide \$200 to at least 500 individuals
	Provide support to the Mission District Food Hub, which Carnaval kicked off on Cinco de Mayo.	San Francisco Arts Commission (Subrecipient: Cultura y Arte Nativa de las Americas (CANNA))	\$100,000	Provide groceries to 4,000 disadvantaged, mostly immigrant households
	Provide direct relief to support vulnerable residents in low-income communities of color hard-hit by the pandemic, with a focus on public housing residents and at-risk households.	Human Rights Commission (Subrecipients El/La Para TransLatinas, Larkin Street Youth Services, Code Tenderloin, Rafiki Coalition, Collective Impact, Calle 24)	\$350,000	<i>To be quantified*</i>
	Support food relief efforts for low-income, limited English-speaking workers who test positive for COVID-19 and find they cannot support themselves during quarantine.	Bay Area Community Resources (Subrecipient: Community Youth Center)	\$50,000	Provide support to 250 low-income, vulnerable, disconnected households
		Total	\$4,360,000	

* Program/service delivery is in the planning phase. Grantees and impact will be reported in subsequent reports.

Source: Office of Economic and Workforce Development

Exhibit 5: Mayor’s Office of Housing and Community Development’s Program Uses and Impact

Program	Description	Nonprofit Organization Partner	Allocated Amount	Impact
Housing Stabilization	Provide financial assistance of up to \$3,000 for rent, mortgage, utility, and other housing costs to eligible households per application period (with an assistance cap of \$10,000 per household). Households are eligible, regardless of immigration status, if they have experienced a substantial loss of income due to COVID-19 and cannot afford their housing costs. Applications are run through a prioritization tool that identifies households that are most at risk.	Catholic Charities of San Francisco	\$1,258,000	4,888 applications received requesting financial assistance amounting to \$15,832,613. To date, 444 prioritized applications are in the process of receiving up to a combined \$1,332,000 in assistance.
		Eviction Defense Collaborative	\$1,258,000	
		La Raza Community Resource Center	\$1,258,000	
		Q Foundation	\$1,258,000	
		Young Community Developers	\$1,258,000	
		Total	\$6,290,000	

Source: Mayor’s Office of Housing and Community Development

Exhibit 6: Office of Early Care and Education’s Program Uses and Impact

Program	Description	Nonprofit Organization Partner	Allocated Amount	Impact*
Family Child Care (FCC) Emergency Operating Grants	Provide economic relief to FCC educators, who represent a sector of self-employed, low-income workers, who are not eligible or do not have access to many of the funding resources available to other business sectors, in order to help FCCs to survive loss of revenue until full enrollment can begin again.	Low Income Investment Fund	\$1,000,000	Since applications were released on June 19, 2020, OECE has received the following languages response: 119 Chinese 98 English 51 Spanish
		Total	\$1,000,000	

* Grant awards have not been made as of the date of this memorandum.

Source: Office of Early Care and Education

Exhibit 7: Total Approved Disbursements from San Francisco Foundation Directly to Nonprofit Organizations

Purpose	Oversight Department(s)	Nonprofit Organization	Amount
Emergency Family Relief Fund	Office of Economic and Workforce Development/ Human Rights Commission	Bay Area Community Resources	\$1,555,000
		Central American Resource Center—San Francisco	\$100,000
		Chinese for Progressive Action	\$750,000
		Coleman Advocates (Excelsior Works!)	\$200,000
		Collective Impact	\$50,000
		Community Youth Center of San Francisco	\$750,000
		Dolores Street Community Services	\$150,000
		Tenderloin Housing Clinic (La Voz Latina SF)	\$100,000
		Mission Economic Development Agency	\$850,000
		Young Community Developers	\$379,000
		Total	\$4,884,000
Right to Recover Program	Office of Economic and Workforce Development/ Human Rights Commission	Mission Economic Development Agency	\$500,000
		Young Community Developers	\$500,000
		<i>To be determined</i>	\$1,000,000
		Total	\$2,000,000
COVID-19 Related Grants and Loans for Small Businesses	Office of Economic and Workforce Development	MainStreet Launch	\$1,500,000
		Mission Economic Development Agency	\$500,000
		<i>To be determined</i>	\$1,000,000
		Total	\$3,000,000
			\$9,884,000

In-Kind Donations

The Ninth Supplement, dated April 10, 2020, revised and replaced Item 4 in the Second Supplement to authorize the acceptance and use of goods donated to support the City’s COVID-19 response efforts. Some donated goods are received by the Emergency Operations Center’s feeding and affordable housing units and are distributed according to highest need by the Logistics Section of the Emergency Operations Center. Other in-kind goods have been donated directly to city departments for their use.

Through June 26, 2020:

- 1,199,770 units of in-kind goods have been donated to and received by Give2SF.
- 1,014,892 units have been distributed to city departments by the Emergency Operations Center’s Logistics Section.

Exhibit 8 summarizes this information. An attachment to this memorandum shows the individual donations received, including donor name, date, and value of donated item only for goods received through the Emergency Operations Center (and excludes individual donations received by departments directly for their own use).

Exhibit 8: In-Kind Donations Received by Give2SF and Distributed by the Logistics Section of the Emergency Operations Center

Category	Count Received	Count Distributed*
Face Shields	2,735	27
Gloves	518,300	489,700
Goggles	3,350	3,040
Gowns	4,572	393
Masks	447,466	342,628
Other Bulk Items*	155,934	113,617
Shoe Covers	1,800	-
Wipes or Sanitizers	65,613	65,487
Total	1,199,770	1,014,892

* Count distributed does not include goods purchased and distributed by the Emergency Operations Center's Logistics Section.

Source: EOC Logistics

Anonymous Donations

The Sunshine Ordinance (Administrative Code, Chapter 67) requires the disclosure of the true source of the donation to the City and any financial interest the donor has involving the City. However, some donations received by Give2SF both directly and through the San Francisco Foundation were from donors who wish to remain anonymous. The Controller's Office is following up with donors to obtain this information. The Annual Report will include options city policymakers may consider in the event any anonymous donors remain after our outreach and identification efforts. To date, only 8 of 2,210 donations (\$217,000 of \$7,539,230) to the City Fund are anonymous.

Should you need additional information, please contact me at ben.rosenfield@sfgov.org or (415) 554-7500.

Attachments

- Give2SF Monetary Donations Received
- Give2SF In-Kind Donations Received