

OFFICE OF THE CONTROLLER

CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield Controller Todd Rydstrom Deputy Controller

Give2SF COVID-19 Response and Recovery Fund

Biweekly Status Update

TO: Mayor's Office

Board of Supervisors

FROM: Ben Rosenfield, Controller

CC: Naomi Kelly, City Administrator, General Services Agency

Mary Ellen Carroll, Executive Director, Department of Emergency Management

DATE: June 12, 2020

SUBJECT: City and County of San Francisco's Give2SF COVID-19 Response and Recovery Fund

The Give2SF COVID-19 Response and Recovery Fund (Give2SF) is a special fund established by the City and County of San Francisco (City) as part of the *Second Supplement to Mayoral Proclamation Declaring the Existence of a Local Emergency*, dated February 25, 2020, and issued on March 13, 2020. This memorandum summarizes both monetary and in-kind donations (goods) for Give2SF.

Monetary Donations

The Second Supplement authorizes the Controller to accept and expend funds to provide shelter, food, financial assistance, and other assistance to individuals and families in San Francisco impacted by the emergency; to replace, repair, and rebuild public buildings, infrastructure, and other assets for use in the City's efforts to respond to the emergency; to issue and administer grants and/or interest-free loans to small businesses in San Francisco to compensate for economic harms resulting from COVID-19; and for other city efforts to address the impacts of COVID-19.

Within the authorized uses outlined above, the City has identified three priority areas for the immediate use of the Give2SF funds: (1) food security; (2) access to housing; and (3) security for workers and small businesses. Disbursements of funds are approved by a committee consisting of myself, City Administrator Naomi Kelly, and Director of Emergency Management Mary Ellen Carroll.

Through June 12, 2020:

- \$27,448,080 had been donated to and received by Give2SF both directly and through the San Francisco Foundation.
- \$725,000 had been pledged directly to Give2SF and through the San Francisco Foundation but was outstanding.

- Of \$15,810,000 of disbursements that have been approved, \$9,810,000 has been transferred to the Human Services Agency, Mayor's Office of Housing and Community Development, Office of Early Care and Education, or Office of Economic and Workforce Development.
- An additional \$6,884,000 had been approved to fund two new programs and will be transferred to nonprofit organization partners from the San Francisco Foundation with city oversight.

The exhibits below summarize this information, including how departments have disbursed the funds through their programs. An attachment to this memorandum shows the individual donations received, including donor name, date, amount, and fund (and excludes individual donations received by departments directly for their own use).

Exhibit 1: Total Outstanding Pledges and Donations Received by Give2SF

Outstanding Pledges	Donations Received Directly by Give2SF	Donations to Give2SF Through San Francisco Foundation	Total Donations Received
\$725,000	\$7,510,612	\$19,937,468	\$27,448,080

Exhibit 2: Total Approved Disbursements and Disbursements to Departments, by Use of Fund

Department	Use of Fund	Disbursements Approved	Disbursements Made*
Human Services Agency	Food security	\$4,160,000	\$4,160,000
Office of Early Care and Education	Security for workers and small businesses	\$1,000,000	\$0*
Office of Economic and Workforce Development	Security for workers and small businesses	\$4,360,000	\$4,360,000
Mayor's Office of Housing and Community Development	Access to housing	\$6,290,000	\$1,290,000*
	Total	\$15,810,000	\$9,810,000

^{*} Disbursements to Office of Early Care and Education and Mayor's Office of Housing and Community Development are in progress.

An additional \$6,884,000 has been allocated to fund two new programs and will be administered by nonprofit organizations. Funds will be transferred directly from San Francisco Foundation with city oversight. Grant agreements are in progress. The approved allocations are as follows:

- \$4,884,000 has been allocated to the Emergency Family Relief Fund, which will provide \$500 to about 5,000 families, or residents with children 18 and younger, affected by the COVID-19 pandemic, who do not qualify for federal benefits.
- \$2,000,000 has Right to Recover program, which will provide eligible workers who have COVID-19 with two weeks of wage replacement, or \$1,285, based on San Francisco's hourly minimum wage.

Exhibit 3: Human Services Agency's Program Uses and Impacts

Purpose	Description	Nonprofit Organization Partner	Allocated Amount ^a	Impact
Senior/ Disability Food and Nutrition Network	Support equipment, staffing, and other infrastructure needed to modify services under COVID-19 (for example, freezers to provide multiday meal packs, additional delivery drivers and vehicles).	Department of Disability and Aging Services Network Providers ^b	\$1,600,000	100,000 new meals per month and supporting program modifications to maintain pre-COVID-19 service levels of 250,000 meals per month
Disconnected Populations	Support undocumented populations ineligible for mainstream benefits (for example, CalFresh), disbursed as \$200 gift cards for undocumented and mixed status households.	HealthySF	\$500,000	2,631 households ^c
Family Support	Support low-income families with gift cards distributed through Family Resource Centers (value based on household size), which operate in high-priority zip codes (based on COVID-19 infection rate, CalFresh application volume, and other factors).	Family Resource Centers	\$750,000	Up to 1,400 families
Asian/Pacific Islander Immigrant Needs	Distribute gift cards to support undocumented and low-income Asian/Pacific Islander immigrant households. Card values are based on household size.	Chinese for Affirmative Action	\$300,000	500-700 households
Isolation/ Quarantine Support	Meet emergency food needs of households in isolation/quarantine due to confirmed or suspected infection until regular food support is established.	Shanti Project	\$75,000	300-450 households
LGBTQ Food Relief	Distribute gift cards to help LGBTQ people meet urgent food needs, with a particular focus on trans people of color, trans immigrants, low-income LGBTQ people, and those who have lost their income due to COVID-19.	LGBTQ Center	\$75,000	300-400 individuals
Vulnerable Residents Receiving Safety Net Support	Distribute gift cards to vulnerable residents receiving Human Services Agency-administered public benefits who report pressing food needs via an agency-administered survey and are unlikely to receive other disaster assistance food support. Specifically, gift cards will be sent to transitional aged youth on Medi-Cal.	N/A – To be distributed by Human Services Agency	\$860,000	3,700-4,000 individuals
		Total	\$4,160,000	

Notes:

Source: Human Services Agency

^a The allocated amounts include funds distributed and being distributed to nonprofit organization partners.

^b Bayview Senior Services, Centro Latino, Episcopal Community Services, Glide, Jewish Family & Children's Services, Kimochi, Meals on Wheels, On Lok/30th Street, Project Open Hand, Russian American Community Services, San Francisco-Marin Food Bank, Self-Help for the Elderly

^c Total card value exceeds allocation because bulk purchase of cards provides 5 percent discount.

Exhibit 4: Office of Economic and Workforce Development Program Uses and Impacts

Purpose	Description	Grantee	Allocated Amount	Impact
Small Business Resiliency Grants	Make emergency grants to eligible small businesses with evidence of at least 25% revenue loss in a 30-day period.	Northeast Community Federal Credit Union	\$1,000,000	At least 100 small businesses to access grants of up to \$10,000
Small Business No-Interest	usiness Emergency Loan Program (SF Io-Interest HELP) funds can be used to pay	Mission Economic Development Agency	\$1,000,000	At least 20 businesses to access no-interest loan of up to \$50,000
Loans		Main Street Launch	\$1,200,000	At least 24 businesses to access no-interest loan of up to \$50,000
Supportive Services for Immigrant	portive Provide direct support to immigrants and undocumented	Office of Civic Engagement and Immigrant Affairs (Subrecipient: SF Labor Council)	\$115,000	Provide \$200 to at least 500 individuals
Workers	communities affected by COVID-19.	Office of Labor Standards Enforcement (Subrecipient: UndocuFund SF)	\$115,000	Provide \$200 to at least 500 individuals
		Bay Area Community Resources	\$115,000	Provide \$200 to at least 500 individuals
		Bay Area Community Resources (Subrecipient: Community Youth Center)	\$115,000	Provide \$200 to at least 500 individuals
Supportive Services for	Provide direct relief to support immigrants and undocumented	Bay Area Community Resources	\$100,000	Provide \$200 to at least 500 individuals
Food Security	children, families, and communities affected by COVID-19.	Bay Area Community Resources (Subrecipient: Community Youth Center)	\$100,000	Provide \$200 to at least 500 individuals
	Provide support to the Mission District Food Hub, which Carnaval kicked off on Cinco de Mayo.	San Francisco Arts Commission (Subrecipient: Cultura y Arte Nativa de las Americas (CANA))	\$100,000	Provide groceries to 4,000 disadvantaged, mostly immigrant households
	Provide direct relief to support vulnerable residents in low-income communities of color hard-hit by the pandemic, with a focus on public housing residents and at-risk households.	Human Rights Commission (Subrecipients El/La Para TransLatinas, Larkin Street Youth Services, Code Tenderloin, Rafiki Coalition, Collective Impact, Calle 24)	\$350,000	To be quantified*
	Support food relief efforts for low-income, limited English-speaking workers who test positive for COVID-19 and find they cannot support themselves during quarantine.	To be identified*	\$50,000	To be quantified*
		Total	\$4,360,000	

^{*} Program/service delivery is in the planning phase. Grantees and impact will be reported in subsequent reports. Source: Office of Economic and Workforce Development

Exhibit 5: Mayor's Office of Housing and Community Development's Program Uses and Impact

Program	Description	Nonprofit Organization Partner	Allocated Amount	Impact
Housing Stabilization		Catholic Charities of San Francisco	\$258,000	received requesting financial assistance amounting to \$16,133,588. To date, 444 prioritized applications are in
		Eviction Defense Collaborative	\$258,000	
		La Raza Community Resource Center	\$258,000	
		Q Foundation	\$258,000	
	income due to COVID-19 and cannot afford their housing costs. Applications are run through a	Young Community Developers	\$258,000	
	prioritization tool that identifies households that are most at risk.	Funds will be allocated to the five CBOs listed above*	\$5,000,000*	To be quantified
		Total	\$6,290,000	

^{* \$5} million has been approved for allocation to Catholic Charities of San Francisco, Eviction Defense Collaborative, La Raza Community Resource Center, Q Foundation, and Young Community Developers. Once the department receives the allocation, it will be distributed among these nonprofit organization partners.

Source: Mayor's Office of Housing and Community Development

Exhibit 6: Office of Early Care and Education's Program Uses and Impact

Program	Description	Nonprofit Organization Partner	Allocated Amount	Impact*
Family Child Care (FCC) Emergency Operating Grants	Provide economic relief to FCC educators, who represent a sector of self-employed, low-income workers, who are not eligible or do not have access to many of the funding resources available to other business sectors, in order to help FCCs to survive loss of revenue until full enrollment can begin again.	Low Income Investment Fund	\$1,000,000*	190-210 FCC educators
		Total	\$1,000,000	

^{*}The allocated amount has not yet been distributed to the department to be able to distribute to the nonprofit organization partner.

Source: Office of Early Care and Education

In-Kind Donations

The Ninth Supplement, dated April 10, 2020, revised and replaced Item 4 in the Second Supplement to authorize the acceptance and use of goods donated to support the City's COVID-19 response efforts. Some donated goods are received by the Emergency Operations Center's feeding and affordable housing units and are distributed according to highest need by the Logistics Section of the Emergency Operations Center. Other in-kind goods have been donated directly to city departments for their use.

Through June 12, 2020:

- 1,175,684 units of in-kind goods had been donated to and received by Give2SF.
- 988,114 units had been distributed to city departments by the Emergency Operations Center's Logistics Section.

Exhibit 7 summarizes this information. An attachment to this memorandum shows the individual donations received, including donor name, date, and value of donated item only for goods received through the Emergency Operations Center (and excludes individual donations received by departments directly for their own use).

Exhibit 7: In-Kind Donations Received by Give2SF and Distributed by the Logistics Section of the Emergency Operations Center

Category	Count Received	Count Distributed*
Face Shields	2,735	7
Gloves	517,600	480,700
Goggles	3,338	3,016
Gowns	822	53
Masks	430,956	331,448
Other Bulk Items*	152,824	107,407
Shoe Covers	1,800	-
Wipes or Sanitizers	65,609	65,483
Total	1,175,684	988,114

^{*} Count distributed does not include goods purchased and distributed by the Emergency Operations Center's Logistics Section.

Source: EOC Logistics

Should you need additional information, please contact me at <u>ben.rosenfield@sfgov.org</u> or (415) 554-7500.

Attachments

- Give2SF Monetary Donations Received
- Give2SF In-Kind Donations Received