IV. Departmental Fees as Submitted with Departmental Proposed Budgets

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BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Asian Art Museum

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Administrative Services
PROGRAM: City Hall Building Management

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	City Hall Tours	Ad Code 4.1-2	No	60155	705028	$ 50.00	100	100%	$ 50.00	100	100%	tour	never increased	na
2															
3															
4															
5															

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Administrative Services
PROGRAM: Consumer Assurance

Inflation Factor As Determined By The Controll	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	**Agriculture Inspection Fees**	Adm. Code 1.10.1	No	60681	725001		638	100%		$ 638.00	100%	each	2003	
1a	C	" 1-100 pkgs	"	No	"	"	$ 29.00			$ 29.00				2003	$ 20.00
1b	C	" 101-200 pkgs	"	No	"	"	$ 35.00			$ 35.00				2003	$ 25.00
1c	C	" 201-500 pkgs	"	No	"	"	$ 40.00			$ 40.00				2003	$ 30.00
1d	C	" 501-1000 pkgs	"	No	"	"	35+*			$35+*				2003	30+**
1f	C	" over 1000 pkg	"	No	"	"	$40+**			$40+**				2003	35+****
1h	C	Quarantine Inspection Fee	Adm. Code 1.10-2	No	"	"	$ 35.00			$ 35.00			an hour	1995	N/A
2	C	**Farmer Market Stall Fee**	Adm. Code 9A.7a	No	60684	725002		5,914			5914		each stall	1999	
2a	C	" Certified Producer/Summer	"	No	"	"	$ 40.00			$ 40.00			each stall	1999	$ 19.00
2b	C	" Certified Producer/Winter	"	No	"	"	$ 30.00			$ 30.00			each stall	1999	$ 14.00
2c	C	" Non-Cert. Producer/Summer	"	No	"	"	$ 50.00			$ 50.00			each stall	1999	$ 50.00
2d	C	"Non-Cert. Producer/Winter	Adm. Code 9A.7a	No	"	"	$ 40.00			$ 40.00			each stall	1999	$ 40.00
3	C	**Flea Market**	Adm. Code 9B.5	No	60684	725002	$ 45.00	0	N/A	$ 45.00		100%	each stall	2003	$ 30.00

Fee Status: C - Continuing
M - Modified
N - New

Notes:
Additional info for section 1d - * $35 plus one cent per package over 500 packages
Additional info for section 1f **$40 plus 1/2 cent per package over 1000 packages

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT NAME: Administrative Services

PROGRAM: Animal Control

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Adoption	HC 41.10	Yes	60502	765001	$10.30	2,200	2%	$10.60	2,200	6%	Animal	2003	$10.00
2	C	Redemption	HC 41.10	Yes	60501	765001	$25.75	1,300	3%	$26.55	1,350	41%	Animal	2003	$25.00
3	C	Daily Care	HC 41.10	Yes	60501	765001	$10.30			$10.60			Days	2003	$10.00
4	C	Dog License - Unaltered	HC 41.15	Yes	20911	765001	$24.72			$25.47			Tag	2003	$24.00
5	C	Dog License - Altered	HC 41.15	Yes	20911	765001	$12.36	12,000	45%	$12.74	15,000	45%	Tag	2003	$12.00
6	C	Dog License - Senior Citizen	HC 41.16	Yes	20911	765001	$12.36			$12.74			Tag	2003	$12.00
		(Altered)	HC 41.16	Yes	20911	765001	$8.24			$8.49			Tag	2003	$8.00
7	C	Dog License - Senior Citizen												2003	
		(Altered)												2003	
7	C	Voluntary Cat Registration	HC 41.10	Yes	60505	765001	$10.30	600	2%	$10.60	600	2%	Tag	2003	$10.00
8	C	Late Fee	HC 41.17	Yes	20911	765001	$10.30		N/A	$10.60		N/A	Fine	2003	$10.00

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Administrative Services - Convention Facilities Management

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Administrative Services - Medical Examiner

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Proof of death for insurance purposes	Admin. Code, Section 8.14	Yes	60690	745001	$ 5.00	25	100%	$5.00	25	100%	per letter	unknown	unknown
2	C	Statement to attending physician at death	Admin Code, Section 8.14	Yes	60690	745001	$5.00	10	100%	$5.00	10	100%	per letter	unknown	unknown
3	C	Certified copy of verdict of inquest	Admin Code, Section 8.14	Yes	60690	745001	$5.00	0	0%	$5.00	0	0%	per copy	unknown	unknown
4	C	Non-contagious letter	Admin Code, Section 8.14	Yes	60690	745001	$5.00	25	100%	$5.00	25	100%	per letter	1996	unknown
5	C	Certified copy of Medical Examiner's report	Admin Code, Section 8.14	Yes	60690	745001	$30.00	250	100%	$31.00	250	100%	per report	1996	$20.00
6	C	Copy (not certified) of Medical Examiner's report	Admin Code, Section 8.14	Yes	60690	745001	$0.10	1250	100%	$0.10	1250	100%	per page	2002	new fee
7	C	Disaster pouches for decomposed, accident or infectious cases	Admin Code, Section 8.14	Yes	60690	745001	$20.00	400	90%	$20.00	400	90%	per pouch	2002	$15.00
8	C	Forensic autopsy performed on non-Medical Examiner's cases or outside county	Admin Code, Section 8.14	Yes	60690	745001	$2,000.00	0	0%	$2,000.00	0	0%	per autopsy	1996	$1,200.00
9	C	Xrays	Admin Code, Section 8.14	Yes	60690	745001	$100.00	0	0%	$102.00	0	0%	per Xray	1996	$50.00
10	C	Copies of Xrays	Admin Code, Section 8.14	Yes	60690	745001	$20.00	0	0%	$20.00	0	0%	per copy	1996	$10.00
11	C	Recuts of microscopic slides	Admin Code, Section 8.14	Yes	60690	745001	$20.00	10	100%	$20.00	10	100%	per slide	1996	$10.00
12	C	Outside use of facilities for identification purposes	Admin Code, Section 8.14	Yes	60690	745001	$30.00	0	0%	$31.00	0	0%	per case	unknown	unknown
13	C	Storage of remains for funeral directors for other than Medical Examiner's cases	Admin Code, Section 8.14	Yes	60690	745001	$50.00	5	100%	$51.00	5	100%	per day	2002	$25.00
14	M	Removal of remains to Medical Examiner's Office prior to completion of investigation	Admin Code, Section 8.14	Yes	60690	745001	$175.00	1450	75%	$350.00	1450	75%	per case	2002	$100

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Administrative Services - Medical Examiner

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
15	C	Storage of remains following completion of investigation and notification of family or funeral director of completed investigation, Medical Examiner's cases	Admin Code, Section 8.14	Yes	60690	745001	$50.00	1000	75%	$51.00	1000	75%	per day	2002	$25.00
16	C	Removal and storage of remains from rest homes or other agencies that have no facilities for cold storage	Admin Code, Section 8.14	Yes	60690	745001	$100.00	0	0%	$102.00	0	0%	per case	unknown	unknown
17	C	Autopsy reports to hospitals and attending physicians	Admin Code, Section 8.14	Yes	60690	745001	$5.00	10	100%	$5.00	10	100%	per report	unknown	unknown
18	C	Certified copy of letter confirming death pending completion of autopsy	Admin Code, Section 8.14	Yes	60690	745001	$5.00	25	100%	$5.00	10	100%	per letter	unknown	unknown
19	C	Forensic alcohol report	Admin Code, Section 8.14	Yes	60690	745001	$10.00	3	100%	$10.00	3	100%	per report	2002	$5.00
20	C	Supporting documentation for results of forensic alcohol report	Admin Code, Section 8.14	Yes	60690	745001	$6.00	3	100%	$6.00	3	100%	per page	unknown	unknown
21	C	Blood quantitation for drugs	Admin Code, Section 8.14	Yes	60690	745001	$250.00	0	0%	$254.00	0	0%	per test	unknown	unknown
22	C	Urine testing for drugs	Admin Code, Section 8.14	Yes	60690	745001	$250.00	0	0%	$ 254.00	0	0%	per test	unknown	unknown
23	C	Gastric screen	Admin Code, Section 8.14	Yes	60690	745001	$150.00	0	0%	$153.00	0	0%	per screen	unknown	unknown
24	C	Tissue screen	Admin Code, Section 8.14	Yes	60690	745001	$175.00	0	0%	$178.00	0	0%	per screen	unknown	unknown
25	C	Pre-trial conference at Medical Examiner's Office for non-criminal or out-of-county cases	Admin Code, Section 8.14	Yes	60690	745001	$100.00	3	75%	$102.00	3	75%	per hour	unknown	unknown
26	C	Pre-trial conference at county of request	Admin Code, Section 8.14	Yes	60690	745001	$250.00	0	0%	$254.00	0	0%	per hour	unknown	unknown

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Administrative Services - Medical Examiner

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
27	C	Deposition at Medical Examiner's Office	Admin Code, Section 8.14	Yes	60690	745001	$150.00	2	50%	$153.00	2	50%	per hour	unknown	unknown
28	C	Deposition outside of Medical Examiner's Office	Admin Code, Section 8.14	Yes	60690	745001	$200.00	0	0%	$203.00	0	0%	per hour	unknown	unknown
29	C	Court testimony, toxicologist	Admin Code, Section 8.14	Yes	60690	745001	$250.00	0	0%	$ 254.00	0	0%	per hour	2002	$200.00
30	C	Court testimony, forensic pathologist	Admin Code, Section 8.14	Yes	60690	745001	$500.00	2	50%	$509.00	2	50%	per hour	1996	$250.00
31	C	Court testimony, medical technologist or investigator	Admin Code, Section 8.14	Yes	60690	745001	$250.00	0	0%	$254.00	0	0%	per hour	1996	new fee
32	N	Reimbursement for direct cremation			60690	745001				$700.00	100	75%	per case	new fee	new fee
33	N	Preparing toxicology specimen for shipment for retest			60690	745001				$50.00	50	100%	per specimen	new fee	new fee
34	N	Specimen storage			60690	745001				$ 25.00	10	100%	per month	new fee	new fee
									TOTAL	$ -					

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Administrative Services - Office of Contract Administration

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	M	Contractors' penalties for labor standards violations	Admin Code sec 6.22		25940	690007	$ 50.00	2,000	100%	$50	2000	100%	per violation		
										$ -					
										$ -					
										$ -					
									TOTAL	$ -					

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
Adult Probation Department

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	Item	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Supervision	PC 1203.1 (b)	No	60112	135001	$ 50.00		1		$ 50.00			per probationers	2003	$ 40.00
2	C	Restitution Admin Fees	PC 1202.4 B (1)	No	60103/60699	135001	10% of Rest or		2		10% of Rest or			per rest case	unknown	unknown
							minimum of $200				minimum of $200				inc is stipulated per Penal Code	
1	C	Installment Account Fees	PC 1205 (d)	No	60104	135001	30.00		1		$ 35.00			per probationers	2003	$ 30.00

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Aging & Adult Services

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
AIRPORT COMMISSION

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Statu	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	M	AIRLINE LANDING FEES	1996 Charter; Section 2.109	Yes	67111	AIROPRIND	$ 3.930	Fee per thousand lbs. 31,546(in ,000) -estimated	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	Estimated to be < 5-10% of FY 03/04 rate (TBD)	Fee per thousand lbs. 31,546(in ,000) - estimated	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	per 1,000 lbs.	FY2003	$ 3.930
2	M	ITINERANT AIRCRAFT LANDING FEES	1996 Charter; Section 2.109	No	67121	AIROPRIND	$ 4.202	15 landings	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	93+0.272 (5-10% l	25 landings	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	per 1,000 lbs.	FY2003	$ 3.957
3	C	FBO/GENERAL AVIATION LANDING FEES	1996 Charter; Section 2.109	No	67131	AIROPRIND	Fixed Wing=$109 Rotary Wing=$55	16,800 landings	Based on usage	Fixed Wing=$109 Rotary Wng=$55	20,000 landings	N/A - Based on Lease/Use Agreement - Residual Rate Setting	Per Landing	FY2002	Fixed Wing=$74 Rotary Wng=$37
4	C	JET BRIDGE FEES	1996 Charter; Section 2.109	No	67141	AIROPRIND	$ 65.00	$65 fee/use	100%	$ 60.00	9,350 turns	100%	Per Turn	FY 2003	$65 fee/use
5	M	RENTAL-AIRLINE CENTRAL TERMINAL	1996 Charter; Section 2.109	No	67212	AIROPRIND	Cat. I = $171.81 Cat. II = $128.86 Cat. III = $85.91 Cat. IV = $42.95 Cat. V = $17.18	94,671 sq. ft.	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	Estimated to be < 5-10% of FY 03/04 rate (TBD)	94,671 sq. ft.	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	per sq. ft.	FY2003	Cat. I = $171.81 Cat. II = $128.86 Cat. III = $85.91 Cat. IV = $42.95 Cat. V = $17.18
6	M	RENTAL-AIRLINE NORTH TERMINAL	1996 Charter; Section 2.109	No	67213	AIROPRIND	Cat. I = $171.81 Cat. II = $128.86 Cat. III = $85.91 Cat. IV = $42.95 Cat. V = $17.18	1,165,978 sq. ft.	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	Estimated to be < 5-10% of FY 03/04 rate (TBD)	1,165,978 sq. ft.	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	per sq. ft.	FY2003	Cat. I = $171.81 Cat. II = $128.86 Cat. III = $85.91 Cat. IV = $42.95 Cat. V = $17.18
7	M	RENTAL-AIRLINE SOUTH TERMINAL	1996 Charter; Section 2.109	No	67214	AIROPRIND	Cat. I = $171.81 Cat. II = $128.86 Cat. III = $85.91 Cat. IV = $42.95 Cat. V = $17.18	2,533,196 sq. ft.	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	Estimated to be < 5-10% of FY 03/04 rate (TBD)	2,533,196 sq. ft.	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	per sq. ft.	FY2003	Cat. I = $171.81 Cat. II = $128.86 Cat. III = $85.91 Cat. IV = $42.95 Cat. V = $17.18
8	M	RENTAL-AIRLINE, ITB	1996 Charter; Section 2.109	No	67216	AIROPRIND	Cat. I = $171.81 Cat. II = $128.86 Cat. III = $85.91 Cat. IV = $42.95 Cat. V = $17.18	956,366 sq. ft.	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	Estimated to be < 5-10% of FY 03/04 rate (TBD)	956,366 sq. ft.	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	per sq. ft.	FY2003	Cat. I = $171.81 Cat. II = $128.86 Cat. III = $85.91 Cat. IV = $42.95 Cat. V = $17.18
9	M	RENTAL-AIRLINE, CUSTOMS FACILITIES-ITB	1996 Charter; Section 2.109	No	67217	AIROPRIND	Cat. I = $171.81 Cat. II = $128.86 Cat. III = $85.91 Cat. IV = $42.95 Cat. V = $17.18	225,465 sq. ft.	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	Estimated to be < 5-10% of FY 03/04 rate (TBD)	225,465 sq. ft.	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	per sq. ft.	FY2003	Cat. I = $171.81 Cat. II = $128.86 Cat. III = $85.91 Cat. IV = $42.95 Cat. V = $17.18
10	C	RENTAL-AIRLINE CARGO SPACE	1996 Charter; Section 2.109	No	67311	AIROPRIND	Varied	446,809 sq. ft.	Negotiated	Varied	446,809 sq. ft.	Negotiated	per sq. ft.	FY2003	Negotiated

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
AIRPORT COMMISSION

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Statu	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
11	C	RENTAL-AIRLINE GROUND LEASES	1996 Charter; Section 2.109	No	67321	AIROPRIND	Varied	7,644 acres	Negotiated	Varied	7,644 acres	Negotiated	per sq. ft.	FY2003	Negotiated
12	C	RENTAL-AIRLINE OTHERS	1996 Charter; Section 2.109	No	67329	AIROPRIND	Cat. I = $171.81 Cat. II = $128.86 Cat. III = $85.91 Cat. IV = $42.95 Cat. V = $17.18	0.384 acres	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	Estimated to be < 5-10% of FY 03/04 rate (TBD)	0.384 acres	N/A - Based on Lease/Use Agreement - Residual Rate Setting Methodology	per sq. ft.	FY2003	Cat. I = $171.81 Cat. II = $128.86 Cat. III = $85.91 Cat. IV = $42.95 Cat. V = $17.18
13	M	RENTAL-AIRCRAFT PARKING	1996 Charter; Section 2.109	No	67411	AIROPRIND	under 250K/lbs = $325/8 hrs; $175 ea/addit. hr; $16,200/mo; 250k/lbs or more = $660/8 hrs; $175 ea/addit hr; $30,240/mo	Based on historical revenue collections	Market-driven	No Change from FY 03/04	Based on historical revenue collections plus 3%.	Not Applicable	Weight of Aircraft/Time	FY2001	3 tier rate structure: 150k/lbs=$255/8 hrs + $113/ea addit. Hr; <600k/lbs=$440/8 hr +$143 ea addit hr; 600k>=$660/8 hr +$180 ea addit hr; monthly rates = $12,400, $16,800, $26,400.
14	C	RENTAL-AIRLINE, SUPERBAY HANGAR	1996 Charter; Section 2.109	No	67421	AIROPRIND	Negotiated	1 hangar	Market-driven	Negotiated	1 hangar	Not Applicable	Negotiated	FY2003	2% less(CPI adj)
15	C	FBO-HANGAR RENTALS	1996 Charter; Section 2.109	No	67431	AIROPRIND	Negotiated	2 hangar	Market-driven	Negotiated	2 hangar	Not Applicable	Negotiated	FY2002	N/A-Blended Fee
16	C	FBO-GENERAL AVIATION AIRCRAFT PARKING	1996 Charter; Section 2.109	No	67441	AIROPRIND	In lbs. Up to 10,000 = $325.00;10,001 to 15,000 = $405.00;15,001 to 26,000 = $505.00; 26,001 to 50,000 = $605.00;50,001 to 75,000 = $705.00;75,001 to 150,000 = $1,000.00;150,000 or more = $1,795.00	Based on historical revenue collections	Market-driven	In lbs. Up to 10,000 = $325.00;10,001 to 15,000 = $405.00;15,001 to 26,000 = $505.00; 26,001 to 50,000 = $605.00;50,001 to 75,000 = $705.00;75,001 to 150,000 = $1,000.00;150,000 or more = $1,795.00	Based on historical revenue collections	Not Applicable	Weight of Aircraft	FY2003	In lbs. Up to 10,000 = $325.00;10,001 to 15,000 = $405.00;15,001 to 26,000 = $505.00; 26,001 to 50,000 = $605.00;50,001 to 75,000 = $705.00;75,001 to 150,000 = $1,000.00;150,000 or more = $1,795.00
17	M	AIRLINE SUPPORT SERVICES	1996 Charter; Section 2.109	No	67511	AIROPRIND	$550 / permit	Based on sq ft. and per tenant(permitee)	N/A	$550/permit	Based on sq ft. and per tenant(permitee)	N/A	Per Permit	FY2003	$550/permit
18	C	TRANSPORTATION FEE	1996 Charter; Section 2.109	No	67521	AIROPRIND	$ 12.00	1,200,000 contracts	N/A	$ 12.00	1,050,000	60%	Per Contract	FY2003	$12.00
19	C	RENTAL TANK FARM AREA	1996 Charter; Section 2.109	No	67611	AIROPRIND	various	negotiated lease	N/A	various	negotiated lease	N/A	Per Lease	FY2000	N/A
20	C	FBO-FUEL SERVICES	1996 Charter; Section 2.109	No	67641	AIROPRIND		6,110,820 gallons	Market-driven	various	6,110,820 gallons	SFO gets 16% of gross fuel sales	Per Gallon	FY1997	Various
21	C	PARKING, AIRLINE EMPLOYEES	1996 Charter; Section 2.109	No	67711	AIROPRIND	w/o bus=$63 w/bus = $69 4th fl = $104	approx. 8,500 contracts	75%	No Change from FY 03/04	Based on projection from FY 03 plus new revenue from TSA.	75%	Per Permit	FY2002	w/o bus=$48 w/bus = $53 4th fl = $68

Fee Status C - Continuing
M - Modified
N - New

Revised: 2/24/04

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: ARTS COMMISSION

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Street Artist Fee	Police Code 2404	No	20360	28STR102	$ 373.60	365	85.77%	$ 396.40	365	89.96%	per artist	2003	$ 350.00
2										$ -					
3										$ -					
4										$ -					
5										$ -					
6										$ -					

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: ASR - Assessor/Recorder
Program: FEH - Tax Assessment / FCG - Recorder

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Various			Various		6,862,094	1,548,847		6,978,749	1,500,000				
2										$ -					
3										$ -					
4										$ -					
5										$ -					
6										$ -					

Fee Status: C - Continuing
M - Modified
N - New

Detail Not Submitted

City and County of San Francisco
Office of the Assessor-Recorder

MABEL S. TENG
ASSESSOR-RECORDER

RECORDING DIVISION FEE SCHEDULE

RECORDING HOURS: 8:00 am – 4:00 pm

RECORDING FEES (Government Code 27360 et seq)
NOTE: All pages for recording must be 8 ½ x 11 inches. There is a surcharge of $3.00 per page for every page of a document in which any portion of the document is not 8 ½ x 11 inches (any page over 8 ½ x 14 inches will not be accepted for recording).

1. - First page of a deed of trust, assignment of deed of trust, reconveyance, request for notice, notice of default, and any deed that is not subject to the documentary transfer tax (Government Code 27388) $9.00
   - First page of all other documents $7.00
   a. Each additional page $3.00
2. Combined (multiple title) documents – each additional title) $7.00
3. Penalty Print (more than 9 lines per vertical inch or 22 characters per horizontal inch) each page $1.00
4. Documents requiring indexing of more than 10 names
   a. Each additional 10 names $1.00
   b. Each additional reference (Government Code 27361.2) $1.00
5. Releases State and County Liens $11.00
   a. Exceptions: Franchise Tax Board Out-of-State debtor $7.00
6. Notification of Involuntary Lien (Government Code 27297.5, 27387)
   a. First Debtor $6.00
   b. Each additional debtor $2.00
7. Preliminary Change of Ownership (fail to file, R&T 480.3) $20.00
8. California Preliminary 20-Day Notice $22.00

TRANSFER TAX (Part III, Article 12C San Francisco Municipal Code)

If entire value or consideration is...	Tax rate for entire value or consideration is...
More than $100 but less than or equal	$2.50 for each $500 or portion thereof
More than $250,000 but less than $1,000,000	$3.40 for each $500 or portion thereof
$1,000,000 or more	$3.75 for each $500 or portion thereof

FINANCING STATEMENTS (UCC's) (Commercial Code 9403-9407)
1. Filing of forms prescribed by Secretary of State (2 pages or less) $10.00
2. Filing of forms prescribed by Secretary of State (3 pages or more) $20.00
3. Request for UCC Certificate (UCC11) $10.00

MAPS (Government Code 27372)
1. First page $8.00
2. Each additional page $2.00

COPYING & CERTIFICATION FEES (Government Code 27366, 27364)
1. Copies of records or papers on file (per page, retrieval by Assessor-Recorder staff, pages 1 through 3) $3.00
   a. Each additional page $0.50
2. Certification, each document $1.00
3. Certified copy of Public Marriage License (as of 10/01/2001) (H&S Code103625) $13.00
4. Conforming copy surcharge (each) $1.00
5. Copies of recorded maps (1st page) $5.00
6. Each additional page of same map $3.00

Assessor's Office: 1 Dr. Carlton B. Goodlett Place, City Hall, Room 190, San Francisco, CA 94102-4698
Phone: (415) 554-5516 Fax: (415) 554-7151

Board of Supervisors

BUDGET FORM 2b: Department Schedule of Licences,Permits,Fines & Service Charges
DEPARTMENT NAME: BOARD OF SUPERVISORS

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	BOS-Misc. copy fee	Admin Code 8.37	No	60199	015001	$0.10/pg	7,000	95%	$0.10/pg	7,000	95%	per page	n/a	n/a
2	C	AAB-Filing fee	Admin Code 2B.9	No	60199	015001	$30.00	2,000	15%	$30.00	2,000	15%	per app	n/a	n/a
3	C	AAB-Hearing fee	Admin Code 2B.10	No	60199	015001	Sliding scale	Sliding scale	7%	Sliding scale	Sliding scale	7%	Sliding scale	1994	n/a
4	C	AAB-Findings fee	Admin Code 2B.11	No	60199	015001	Sliding scale	Sliding scale	2%	Sliding scale	Sliding scale	2%	Sliding scale	1994	$75.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: City Attorney

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Children & Families Commission

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Children, Youth & Families

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Controller

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Fee For Property Subdivision Certificates	Ordinance 188-03	No	69999	CON044958	$ 40.00	375	100%	$ 40.00	400	100%	per certificate	FY2003-04	New
2	C	Fee for Replacement of employee W-2 forms	Ordinance 188-03	No	69999	CON044958	$ 20.00	500	100%	$ 20.00	700	100%	per replaced form	FY2003-04	New
3	C	Payroll Deduction Fee	Contract	N/A	60140	CON044958	$0.06 per Line	1,334,600	100%	$0.06 per Line	1,334,600	100%	$0.06 per Line	per contract	N/A
4	C	Local Transportation Fund Admin	State	N/A	60141	CON044958	0.5% of TDA	N/A	100%	0.5% of TDA	N/A	100%	N/A	per State	N/A
								TOTAL	100%						

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: City Planning

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Trial Courts

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Civil Service Commission

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Child Support Services

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: District Attorney

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Stat	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	FOPP fees	10.193-1	n/a	060199	040111	Avg. 875	205	179375	Avg. 875	205	178965	prev. year	2002	$ 500.00
2	C	Discovery - Video Tape Duplication	City Ord. 170-23	n/a	060199	045004	37.5	300	11250	$ 37.50	300	$ 11,250.00	prev. year	2002	10
	C	Discovery - Audio Tape Duplication	City Ord. 170-23	n/a	060199	045004	9	1000	9000	$ 9.00	1000	$ 9,000.00	prev. year	2003	5
	C	Discovery - Data CD Duplication	City Ord. 170-23	n/a	060199	045004	15	12	180	$ 15.00	12	$ 180.00	prev. year	2003	10
	C	Discovery - Supply Video or Audio Tape, CD	City Ord. 170-23	n/a	060199	045004	5	500	2500	$ 5.00	500	$ 2,500.00	prev. year	2003	5
	C	Discovery - Document Duplication, First Page	City Ord. 170-23	n/a	060199	045004	5	4000	20000	$ 5.00	4000	$ 20,000.00	prev. year	2003	1
	C	Discovery - Document Dup., Pages Beyond 1st	City Ord. 170-23	n/a	060199	045004	0.25	20000	5000	$ 0.25	20000	$ 5,000.00	prev. year	?	0.25
		DISCOVERY TOTAL							**47930**			**47930**			
3	C	Bad Check Diversion	Penal Code 1001.65	n/a	060114	045004	140*	748	104,817	140*	948	132630	948	?	n/a

*The Bad Check Diversion Fee consists of (1) a $35 fee for processing bad checks, and (2) an $85 charge to cover the cost of the defendant attending diversion classes. These fees are set by state law.

Fee Status: C - Continuing
M - Modified
N - New

Fee Tables - San Francisco Building Code Section 110

Table 1-A - Building Permit Fees

1. NEW CONSTRUCTION PERMIT FEE 1

(Based on total valuation)

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2003-2004	Year of Last	Fee Prior to Last Increase
	Total Valuation					
C	$ 1.00 to $ 500.00	Bldg Code Section 110Table 1-A	Not Addressedin Ordinance	$ 20.50(minimum fee)	1990	$16.25
C	$ 501.00 to$ 2,000.00	Bldg Code Section 110Table 1-A	Not Addressedin Ordinance	$ 20.50 for first $ 500 plus $3.00 for each $100 to & including $2,000.00	1990	$ 16.25 for first $ 500 plus $2.25 for each $100 to & including $2,000.00
C	$ 2001.00 to$ 25,000.00	Bldg Code Section 110Table 1-A	Not Addressedin Ordinance	$ 66.00 for first $ 2000 plus $12.50 for each $1000 to & including $25,000.00	1990	$48.00 for first $ 2000 plus $9.75 for each $1000 to & including $25,000.00
C	$ 25,001.00 to$ 50,000.00	Bldg Code Section 110Table 1-A	Not Addressedin Ordinance	$ 354.00 for first $ 25,000 plus $8.75 for each $1000 to & including $50,000.00	1990	$ 271.00 for first $ 25,000 plus $7.00 for each $1000 to & including $50,000.00
C	$ 50,001.00 to$ 100,000.00	Bldg Code Section 110Table 1-A	Not Addressedin Ordinance	$ 573.00 for first $ 50,000 plus $6.00 for each $1000 to & including $100,000.00	1990	$ 446.00 for first $ 50,000 plus $4.75 for each $1000 to & including $100,000.00
C	$100,001.00 to$ 500,000.00	Bldg Code Section 110Table 1-A	Not Addressedin Ordinance	$ 874.00 for first $100,000 plus $5.00 for each $1000 to & including $500,000.00	1990	$ 687.00 for first $ 100,000 plus $3.75 for each $1000 to & including $500,000.00
C	$500,001.00 to$ 1,000,000.00	Bldg Code Section 110Table 1-A	Not Addressedin Ordinance	$ 2,875.00 for first $500,000 plus $4.25 for each $1000 to & including $1,000,000.00	1990	$ 2,192.00 for first $500,000 plus $3.25 for each $1000 to & including $1,000,000.00
C	$ 1,000,001.00 and UP	Bldg Code Section 110Table 1-A	Not Addressedin Ordinance	$ 5,001.00 for first $1,000,000 plus $3.25 for each $1000 orfraction thereof	1990	$ 3,805.00 for first $1,000,000 plus $2.25 for each $1000 or fraction thereof

2. ALTERATION PERMIT FEE 1

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2003-2004	Year of Last	Fee Prior to Last Increase
	Total Valuation					
C	$ 0.00 to $ 100,000.00	Bldg Code Section 110Table 1-A	Not Addressedin Ordinance	1.3 times New Construction Permit Fee(minimum fee$ 26.65)	1990	1.3 times New Construction Permit Fee(minimum fee$ 16.25)
C	$ 100,001.00 and up	Bldg Code Section 110Table 1-A	Not Addressedin Ordinance	$1,135.00 plus 1.25 times the New Construction Permit Fee for values greater than $100,000	1990	$ 894.00 plus 1.25 times the New Construction Permit Fee for values greater than $100,000

1 These permit fees do not include other fees that may be required by other Departments: Public Works, Planning, Fire, Public Health, etc., nor do they include plumbing, electrical or mechanical permit fees unless so stated in the other fee tables.

Fee Tables - San Francisco Building Code Section 110

Table 1-B - Permit Application and Plan Review Fees

Index Code: DBIPERM

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2003-2004	Year of Last	Fee Prior to Last Increase
C	Back Check Fee 1	Bldg Code Section 110Table 1-B,#1	Not Addressedin Ordinance	$80.00	2002	$ 72.45 perhour or fraction thereof
C	Commencment of work not Started	Bldg Code Section 110Table 1-B,#2	Not Addressedin Ordinance	50% of fee -Building,Plumbing, or Electricalpermit Plan Review fee-50% of current fee, maximum $137.05	1990	50% of fee -Building,Plumbing, or Electricalpermit Plan Review fee-50% of current fee, maximum $108.00
C	ElectricalPlan Review	Bldg Code Section 110Table 1-B,#3	Not Addressedin Ordinance	$80.00	2002	$ 72.45 perhour or fraction thereof
C	Expediter Fee	Bldg Code Section 110Table 1-B,#4	Not Addressedin Ordinance	$26.00	1990	$20.50
C	MechanicalPlan Review	Bldg Code Section 110Table 1-B,#5	Not Addressedin Ordinance	$80.00	2002	$ 72.45 perhour or fraction thereof
C	Plan Review Fees for NewConstruction,Alterations, Grading, & Demolition Permit Table	Bldg Code Section 110Table 1-B,#6	Not Addressedin Ordinance	65% of New ConstructionPermit Table	1990	65% of New ConstructionPermit Table
C	Plan ReviewUnder Prior Code	Bldg Code Section 110Table 1-B,#7	Not Addressedin Ordinance	$80.00 $160.00 (minimum fee -first 2 hours)Each dept. employee hour or fraction thereof after first 2 hours -	2002	$86.35 $ 137.05 $ 72.45Each dept. Employee
C	Pre-application Plan Review	Bldg Code Section 110Table 1-B,#8	Not Addressedin Ordinance	$ 80.00	2002	hour or fraction thereof after first 2 hours.
C	Reduced Plan Review Fee	Bldg Code Section 110Table 1-B,#9	Not Addressedin Ordinance	$ 20.50 (Minimum)25% of PlanReview Fee	1990	$ 16.25 (Minimum)25% of PlanReview Fee
C	Sign Plan Review Fee	Bldg Code Section 110Table 1-B,#10	Not Addressedin Ordinance	50% of SignPermit TableExceptions/Waivers: no fee for electrical signs less than 10 sq.ft. or non-electricalsigns less than25 sq.ft. Approved, Stdsigns on file w/the Director$ 8.40 each Valuation of $ 350,000 orless & only one addendum$ 137.05More than$ 350,000 andone addendum$ 818.20	1990	50% of SignPermit TableExceptions/Waivers: no fee for electrical signs less than 10 sq.ft. or non-electricalsigns less than25 sq.ft. Approved, Stdsigns on file w/the Director$ 6.50 each Valuation of $ 350,000 orless & only one addendum$ 108.00More than$ 350,000 andone addendum$ 645.00
C	Site Permit Surcharge	Bldg Code Section 110Table 1-B,#11	Not Addressedin Ordinance	50% of PlanReview Fee	1990	50% of PlanReview Fee
C	ExpressPlan ReviewSurcharge	Bldg Code Section 110Table 1-B,#12	Not Addressedin Ordinance	$ 80.00Per hour or fraction thereof	2002	NoneNew Fee
C	Plumbing Plan Review	Bldg Code Section 110Table 1-B,#13	Not Addressedin Ordinance			

1 Back check is defined as: (1) that time spent checking applicant-initiated revisions to plans regardless of their effect on valuation or scope and size of the project or (2) any additional plan check performed on required revisions to plans subsequ

Table 1- C - Plumbing Permit Fees

A. PERMIT FEES BY CATEGORY

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2003-2004	Year of Last	Fee Prior to Last Increase
C	Plumbing Permit Issuance	Bldg Code Section 110Table 1-C,# 1	Not Addressedin Ordinance	$16.55	1990	$13.00
C	Gas Line Permit Issuance	Bldg Code Section 110Table 1-C,# 2	Not Addressedin Ordinance	$16.55	1990	$13.00
C	Waste Line Permit Issuance	Bldg Code Section 110Table 1-C,# 3	Not Addressedin Ordinance	$16.55	1990	$13.00
C	Mechanical Equipment Permit Issuance	Bldg Code Section 110Table 1-C,# 4	Not Addressedin Ordinance	$16.55	1990	Unknown
C	Installation, Replacement, or Repair of each Building Sewer or Sewer Trap	Bldg Code Section 110Table 1-C,# 5	Not Addressedin Ordinance	$16.55	1990	$13.00

NOTE: A permit may include more than one category, and each category will be charged separately (i.e. plumbing permit + gas permit)

Fee Tables - San Francisco Building Code Section 110

B. STANDARD INSPECTION FEES

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2003-2004	Year of Last	Fee Prior to Last Increase
C	StandardInspection Fees - For each Inspection,Reinspection or AdditionalInspection	Bldg Code Section 110Table 1-C	Not Addressedin Ordinance	$80.00	2002	$68.50

Table 1- D - Reserved

Table 1- E - Electrical Permit Fees

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2003-2004	Year of Last	Fee Prior to Last Increase
C	Standard Permit Issuance Fee	Bldg Code Section 110Table 1-E, A	Not Addressedin Ordinance	$27.50	1990	$ 22.00 Filing Fee
C	Standard Inspection Fees - For each Insecption, Reinspection, or AdditionalInspection	Bldg Code Section 110Table 1-E, B	Not Addressedin Ordinance	$80.00	2002	$68.50

PERMIT AND INSPECTION FEES BY CATEGORY

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2003-2004	Year of Last	Fee Prior to Last Increase
C	Category IResidentialInstallations Work Area is Less than 10,000 sq.ft.(New Construction orAlterations)20 openings orless;21 openings or more	Bldg Code Section 110Table 1-E, C-I	Not Addressedin Ordinance	$ 65.2520 Openings or Less. Includes permitissuance fee &one inspection $226.0021 Openings or More. Includes permit issuance fee &two inspections	1990	$ 66.0020 Openings or Less21 or MoreOpeningswith graduatedfees per additionalopenings
C	Category IICommercialInstallations Work Area is Less than 10,000 sq.ft.(New Construction orAlterations)5 openings orless; 6 openings or more	Bldg Code Section 110Table 1-E, C-II	Not Addressedin Ordinance	$ 91.255 Openings or Less. Includes permitissuance fee &one inspection $226.006 Openings or More. Includes permit issuance fee &two inspections	1990	Unknown
C	Category III Residential &CommercialInstallations Work Area is Less than 10,000 sq.ft.(New Construction orAlterations The work may include building shell and core, tenant improvements, or both)10,000 sq.ft. up to 30,000 sq.ft. Over30,000 sq. ft.	Bldg Code Section 110Table 1-E, C-III	Not Addressedin Ordinance	$ 1,026.0010,000 sq.ft.up to 30,000sq. ft.Includes Permit Issuance Fee & four inspections $ 5,026.00Over 30,000sq. ft.Includes Permit Issuance Fee & eight inspections.	1990	Unknown
C	Category IVQuarterly Permits in CommercialOccupancies	Bldg Code Section 110Table 1-E, C-IV	Not Addressedin Ordinance	Quarterly Permit Base Fee $ 65.25;Additional to Base Fee, less than 6 openings $ 91.25; Additional to Base Fee, six openings or more $ 226.00	1990	Unknown
C	Category VSystems: Newor Retrofit	Bldg Code Section 110Table 1-E, C-V	Not Addressedin Ordinance	Generator or Uninterrupted Power Supplies over100 kw, each$ 400.00Fire Pumps,each $ 200.00HVAC, fivepieces of equipor less $ 91.25Dist.& UtilizatnEquipment,persystem;0-800amps $ 91.25;Over 800-1600amps $ 200.00; Over1600 amps $1,000.00	1990	Unknown
C	Category VIWitness Inspections	Bldg Code Section 110Table 1-E, C-VI	Not Addressedin Ordinance	Survey: BaseMinimum$ 160.00Written SurveyReport $ 97.50Life Safety;Gener-ator;Fire Warn-ing;Fire Pumpor otherBase Minimum(2 hours) $ 160.00. Eachadditional houror fraction thereof $ 80.00	2002	Survey: BaseMinimum$ 137.00Life Safety;Gener-ator;Fire Warn-ing;Fire Pumpor otherBase Minimum(2 hours) $ 137.00. Eachadditional houror fraction thereof $ 68.50
C	Category VIIElectric Signs	Bldg Code Section 110Table 1-E, C-VII	Not Addressedin Ordinance	Exterior Signs,each $ 46.75;Interior Signs,each $ 39.00Includes Permit Issuance Fee and one inspection	1990	Exterior Signs,each $ 17.25not over 20 incandescentlampsInterior Signs,each $ 10.75Minimum fee
C	Category VIIResidential Garage DoorOperator	Bldg Code Section 110Table 1-E, C-VII	Not Addressedin Ordinance	Electricallyoperated garage door$ 30.00;Additionalgarage door atsame address$ 2.60	1990	Unknown
C	Category VIIIExhibition Wiring - Includes Permit Issuance Fee and one on-site inspection	Bldg Code Section 110Table 1-E, C-VIII	Not Addressedin Ordinance	1-100 boothsor openings$ 62.00101-200 booths oropenings$ 91.25Over 200booths oropenings$ 226.00	1990	Unknown

Fee Tables - San Francisco Building Code Section 110

Table 1- F - Specialty Permit Fees

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2003-2004	Year of Last	Fee Prior to Last Increase
C	Bleacher Permit Fee Table	Bldg Code Section 110Table 1-F, 1	Not Addressedin Ordinance	Temporary:0-1000 seatsor fraction thereof $ 21.75; Bleachers: each addt'l1000 seats or fraction thereof$ 10.75;Permanent:See New Construction Fee Table	1990	Temporary:0-1000 seatsor fraction thereof $ 17.25; Bleachers: each addt'l1000 seats or fraction thereof$ 8.50;Permanent:See New Construction Fee Table
C	Chimney and Flue Permits	Bldg Code Section 110Table 1-F, 2	Not Addressedin Ordinance	$ 15.25 for each Chimneyor Flue	1990	$ 11.75 for each Chimneyor Flue
C	Demolition Permit FeeTable - ConstructionType II -1 Hr.,II-N, or V	Bldg Code Section 110Table 1-F, 3	Not Addressedin Ordinance	$ 29.95 per 25 foot section orfraction thereof; Allother construction types $ 44.90 per 25 foot section.	1990	$ 23.50 per 25 foot section orfraction thereof; Allother construction types $ 35.50 per 25 foot section.
C	Extra PermitWork	Bldg Code Section 110Table 1-F, 4	Not Addressedin Ordinance	2 times the standard fees for work remaining to be done or not covered in original permitscope	1990	2 times the standard fees for work remaining to be done or not covered in original permitscope
C	Garage DoorPermits	Bldg Code Section 110Table 1-F, 5	Not Addressedin Ordinance	$ 10.75 foreach garagedoor in existingbuilding	1990	$ 8.50 foreach garagedoor in existingbuilding
C	Grading Permits	Bldg Code Section 110Table 1-F, 6	Not Addressedin Ordinance	See NewConstructionPermit Table	1990	See NewConstructionPermit Table
C	Housing Moving Permit	Bldg Code Section 110Table 1-F, 7	Not Addressedin Ordinance	$123.00	1990	$ 45.00Investigation;$ 52.00 Permit
C	Recommence-ment of WorkNot Completed	Bldg Code Section 110Table 1-F, 8	Not Addressedin Ordinance	Standard Inspection Feeper Table 1-G; Table 1-B - Work Not Started	1990	Standard Inspection Feeper Sections 331 & 332.2
C	Re-roofing Permits	Bldg Code Section 110Table 1-F, 9	Not Addressedin Ordinance	$68.50	1990	$54.00
C	Strong MotionInstrumentatn	Bldg Code Section 110Table 1-F, 10	Not Addressedin Ordinance	$ 1.60(minimum fee)(1) Group R-3 stories or less, except hotels & motels:0.00013 times the valuation; (2) Hotels &Motels, all bldgs greater than 3 storiesother than Group R:0.00024 timesthe valuation	1990	$ 1.60(minimum fee)(1) Group R-3 stories or less, except hotels & motels:0.0001 times the valuation
C	Sub-Sidewalk Construction &Use Permit	Bldg Code Section 110Table 1-F, 11	Not Addressedin Ordinance	Use Permit, each streetfrontage$ 27.25; StreetSpace Deposit$ 41.50 per frontage foot;Construction:See NewConstructionFee Table	1990	Use Permit, each streetfrontage$ 21.50; StreetSpace Deposit$ 32.50 per frontage foot;Construction:See NewConstructionFee Table

Table 1- G - Inspections, Surveys and Reports

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2003-2004	Year of Last	Fee Prior to Last Increase
C	Standard Hourly Inspection	Bldg Code Section 110Table 1-G, #1	Not Addressedin Ordinance	$80.00	2002	$68.50
C	Off-HoursInspection	Bldg Code Section 110Table 1-G, #2	Not Addressedin Ordinance	1.5 times the Standard Hourly Inspection(2 hours. minimum)	1990	1.5 times the Standard Hourly Inspection(2 hours. minimum)
C	Pre-ApplicationInspection	Bldg Code Section 110Table 1-G, #3	Not Addressedin Ordinance	2 times the Standard Hourly Inspection	1990	2 times the Standard Hourly Inspection
C	ReinspectionFee	Bldg Code Section 110Table 1-G, #4	Not Addressedin Ordinance	Standard Hourly Inspection	1990	Standard Hourly Inspection
C	Report of ResidentialRecords (3R)	Bldg Code Section 110Table 1-G, #5	Not Addressedin Ordinance	$50.00	2002	$27.30
C	Survey ofNon-residentialBuildings	Bldg Code Section 110Table 1-G, #6	Not Addressedin Ordinance	Minimum feeis 2 times theStandard Hourly Inspection, notto exceed$ 2,725.80	1990	Minimum feeis 2 times theStandard Hourly Inspection, notto exceed$ 2,150.00
C	Survey of Residential Buildings	Bldg Code Section 110Table 1-G, #7	Not Addressedin Ordinance	SF Dwelling:$ 409.75Two Family:$409.75Apt. Houses:3 units:$ 476.704-10 units:$476.70 plus$ 60.40 per unit over 3;11-20 units:$896.70 plus$ 45.40 perunit over 10;21-40 units:$1,351.00 plus$29.95 per unitover 20;41 or more:$1,951.00 plus$ 14.70 per unit ove	1990	SF Dwelling:$ 323.00Two Family:$ 323.00Apt. Houses:3 units:$ 376.004-10 units:$376.00 plus$ 47.40 per unit over 3;11-20 units:$707.00 plus$ 35.50 perunit over 10;21-40 units:$1,062.00 plus$23.50 per unitover 20;41 or more:$1,535.00 plus$ 11.75 per unit ov
C	TemporaryCertificate ofOccupancy	Bldg Code Section 110Table 1-G, #8	Not Addressedin Ordinance	StandardHourly Inspection	1990	StandardHourly Inspection

Fee Tables - San Francisco Building Code Section 110

Table 1- H - Sign Permit Fees

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2003-2004	Year of Last	Fee Prior to Last Increase
C	Non-Electric& Electric Sign	Bldg Code Section 110Table 1-H	Not Addressedin Ordinance	$ 21.50(Minimum Fee)	1990	$ 17.25 Min.Exterior Sign $ 10.75 Min.Interior Sign
C	Building Mounted Signs	Bldg Code Section 110Table 1-H	Not Addressedin Ordinance	$ 22.50Up to 50 sq.ft.51 to 100 sq.ft.$ 22.50 plus$2.65 eachadditional10 sq.ft.over50 sq.ft.101 to 200 sq.ft. $ 36.25 plus $3.95 for each additional20 sq.ft.over100 sq.ft.201 to 400 sq.ft. $ 53.50 plus $3.95 each additional50 sq.ft. over200 sq.ft.Over	1990	$ 17.75Up to 50 sq.ft.51 to 100 sq.ft.$ 17.75 plus$2.00 eachadditional10 sq.ft.over50 sq.ft.101 to 200 sq.ft. $ 28.00 plus $2.50 for each additional20 sq.ft.over100 sq.ft.201 to 400 sq.ft. $ 41.00 plus $3.00 each additional50 sq.ft. over200 sq.ft.Over 40
C	Ground SignNote:StandardizedSigns: 50% ofthe applicablefee above, but not less than the minimumfee.	Bldg Code Section 110Table 1-H	Not Addressedin Ordinance	$ 22.50Up to 100 sq.ft $ 22.50101 to 600 sq.ft.plus $3.95 each additional20 sq.ft. over100 sq. ft.Over 600 sq.ft.$ 108.00	1990	$ 17.75Up to 100 sq.ft $ 17.75101 to 600 sq.ft.plus $2.50 each additional20 sq.ft. over100 sq. ft.Over 600 sq.ft.$ 82.00

Note: See also Table 1-E for required Electrical Sign Permits and Inspections.

Table 1- L - Reserved

Table 1- J - Miscellaneous Fees

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2003-2004	Year of Last	Fee Prior to Last Increase
C	Central PermitBureau fee forprocessingpermit apps.	Bldg Code Section 110Table 1-J,#1	Not Addressedin Ordinance	$20.00	2002	None New Fee
C	Building Numbers (eachentrance)	Bldg Code Section 110Table 1-J,#2	Not Addressedin Ordinance	$ 16.55each entrance	1990	$ 13.00each entrance
C	Extension ofTime:ApplctnCancellation &permit expiratn	Bldg Code Section 110Table 1-J,#3	Not Addressedin Ordinance	$ 32.80each appl. extensionStd InspectionFee for eachPermit ExtensnEach Inspctionpeformed during Extnsnperiod: Std.Inspection Fee	1990	$ 26.00each appl. extensionStd InspectionFee for eachPermit ExtensnEach Inspctionpeformed during Extnsnperiod: Std.Inspection Fee
C	Product Approvals	Bldg Code Section 110Table 1-J,#4	Not Addressedin Ordinance	$137.05Gen approval-initial or rein-statement $ 47.80Gen approval-modifed/Revsn $ 68.50Gen approval-Biannual Renewal	1990	$108.00Gen approval-initial or rein-statement $ 37.50Gen approval-modifed/Revsn $ 54.00Gen approval-Biannual Renewal

Table 1- K - Penalties, Hearings, Code Enforcement Assessments

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2003-2004	Year of Last	Fee Prior to Last Increase
C	Abatement Appeals Bd. Hearing Filing Fee	Bldg Code Section 110 Table 1-K,#1	Not Addressed in Ordinance	$54.60	1990	$43.00 Per Case
C	Board of Examiners Filing Fee	Bldg Code Section 110Table 1-K,#2	Not Addressedin Ordinance	$ 95.05Each appeal for variance $238.60Each appeal for substitutematerials ormethods ofconstruction	1990	$ 75.00Each appeal for variance $188.00Each appeal for substitutematerials ormethods ofconstruction
C	Directors's Abatement Orders	Bldg Code Section 110Table 1-K,#3	Not Addressedin Ordinance	$ 55.90Per hour orfraction thereof	1990	$ 44.00Per hour orfraction thereof
C	EmergencyOrder	Bldg Code Section 110Table 1-K,#4	Not Addressedin Ordinance	$ 44.90Per hour orfraction thereof	1990	$ 35.50Per hour orfraction thereof
C	Exceeding Scope of theApprvd Permit	Bldg Code Section 110Table 1-K,#5	Not Addressedin Ordinance	2 times thepermit fee	1990	2 times thepermit fee
C	Access Appeals CommissionFiling Fee	Bldg Code Section 110Table 1-K,#6	Not Addressedin Ordinance	$350.00Per appeal; $100.00Reqst hearing	1990	$125.00 Per Case
C	Lien Recordation Charge	Bldg Code Section 110Table 1-K,#7	Not Addressedin Ordinance	$126.80Or 10% of un-paid balance,plus interest,whichever isgreater	1990	$100.00Or 10% of un-paid balance,plus interest,whichever isgreater
C	Work WithoutPermit:InvestigationFee	Bldg Code Section 110Table 1-K,#8	Not Addressedin Ordinance	9 times theapplicable feeplus originalpermit fee - Building, Electrical,Plumbing, orMechanical	1990	9 times theapplicable feeto maximumof $5,375.00 plus the original permitfee - Building, Electrical,Plumbing, orMechanical
C	Building Inspection Commission Hearing Fees	Bldg Code Section 110Table 1-K,#9	Not Addressedin Ordinance	$100.00Notice Appeal; $100.00Req. Jurisdctn; $100.00Req. Rehearng	1990	Not includedin Code at thistime.

Fee Tables - San Francisco Building Code Section 110

Table 1- L - Public Information

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2003-2004	Year of Last	Fee Prior to Last Increase
					$ 16.55Struct. Notice; $ 7.10Affidavit Recrd; $ 24.40Posting Notice; $ 34.40Req. Notice ofPermit		$ 13.00Struct. Notice; $ 5.50Affidavit Recrd; $ 19.25Posting Notice; $ 27.00Req. Notice ofPermit Issue; $
C	Public Notification &Record Keeping Fees	Bldg Code Section 110Table 1-L,#1	Not Addressedin Ordinance		Issue; $ 13.6530 x 30 Sign	1990	10.7530 x 30 Sign
C	Demolition -Notice of app;& permit issueby area/parties	Bldg Code Section 110Table 1-L,#2	Not Addressedin Ordinance		$ 41.50Per annum -one area; $123.40Per annum - multiple areas	1990	$ 32.50Per annum -one area; $ 97.00Per annum -multiple areas
					$ 65.90300 ft Noticefiling fee; $ 36.75Res/TenantNotification; $ 48.85300 ft.		$ 52.00300 ft Noticefiling fee; $ 29.00Res/TenantNotification; $ 38.50300 ft.
C	Notices	Bldg Code Section 110Table 1-L,#3	Not Addressedin Ordinance		LetterIssuance	1990	LetterIssuance
					Certification ofCopies: 1- 10 pgs $ 7.10;each additional 10 pages $1.60;Electrostatic Reproduction:Each PagePhotocopy $ 0.10; 35 mm duplicards from roll film$ 1.60;Microfilm hard copy prints:8.5 x 11-$ 1.60, 24 x 8 copy - $2.65,Half-sized copy- $ 3.15,8.5		Certification ofCopies: 1- 10 pgs $ 5.50;each additional 10 pages $1.00;Electrostatic Reproduction:Each PagePhotocopy $ 0.55; 35 mm duplicards from roll film$ 1.00,Microfilm hard copy prints:8.5 x 11-$ 1.0, 24 x 8 copy - $2.00,Half-sized copy- $ 1.25,8.5
C	Reproduction & Disseminationof Public Information	Bldg Code Section 110Table 1-L,#4	Not Addressedin Ordinance		$ 4.20Each sheet ofPlan; $ 7.10Each 50 pages of	1990	$ 3.25Each sheet ofPlan; $ 5.50Each 50 pages of
C	Replacementof approved construction documents	Bldg Code Section 110Table 1-L,#5	Not Addressedin Ordinance		specs or fraction thereof	1990	specs or fraction thereof

Table 1- M - Boiler Fees

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2003-2004	Year of Last	Fee Prior to Last Increase
C	Permit to Install or Replace	Bldg Code Section 110Table 1-M	Not Addressedin Ordinance		$190.00	1990	$108.00
C	Permit to Operate -Certificate Issued	Bldg Code Section 110Table 1-M	Not Addressedin Ordinance		$35.00	1990	$26.00
C	Renew Permitto Operate -Certificate Issued	Bldg Code Section 110Table 1-M	Not Addressedin Ordinance		$35.00	1990	$26.00
C	Replacementof Issued Permit to Operate	Bldg Code Section 110Table 1-M	Not Addressedin Ordinance		$35.00	1990	Not Applicable
C	Notice of Apparent Violation	Bldg Code Section 110Table 1-M	Not Addressedin Ordinance		No Fee	1990	Not Applicable
C	Notice ofViolation	Bldg Code Section 110Table 1-M	Not Addressedin Ordinance		$100.00	1990	Not Applicable
C	AdministrativeHearing	Bldg Code Section 110Table 1-M	Not Addressedin Ordinance		$500.00	1990	Not Applicable
C	Connection toUtility Co. provided steam includes permit to operate.	Bldg Code Section 110Table 1-M	Not Addressedin Ordinance		$ 35.00Renewal Req;Low pressureevery 12 mos.;Water heaters when alteration or replacementpermits issued	1990	Not Applicable

Table 1- N - Energy Conservation

Fee Status	Description	Authorizing Code Citation	CPI	Adjustment	Fee (per unit) FY 2003-2004	Year of Last	Fee Prior to Last Increase
					$ 52.00Initial Inspectn; $		$ 49.50Initial Inspectn;$
C	Single Family & Two-FamilyDwellings	Bldg Code Section 110Table 1-N	Not Addressedin Ordinance		26.00Complianceinspection	1992	24.75Complianceinspection

Fee Tables - San Francisco Building Code Section 110

Apartment Houses & Residential Hotels

C	Up to 20 rooms	Bldg Code Section 110Table 1-N	Not Addressedin Ordinance	$ 58.30Initial Inspectn; $ 28.60Complianceinspection		1992	$ 55.50Initial Inspectn; $ 27.25Complianceinspection
C	20 to 29rooms	Bldg Code Section 110Table 1-N	Not Addressedin Ordinance	$ 69.85Initial Inspectn; $ 34.15Complianceinspection		1992	$ 66.50Initial Inspectn; $ 32.50Complianceinspection
C	30 to 39rooms	Bldg Code Section 110Table 1-N	Not Addressedin Ordinance	$ 83.75Initial Inspectn; $ 41.50Complianceinspection		1992	$ 79.75Initial Inspectn; $ 39.50Complianceinspection
C	40 to 49rooms	Bldg Code Section 110Table 1-N	Not Addressedin Ordinance	$ 92.65Initial Inspectn; $ 46.50Complianceinspection		1992	$ 88.25Initial Inspectn; $ 44.25Complianceinspection
C	50 to 59 rooms	Bldg Code Section 110Table 1-N	Not Addressedin Ordinance	$103.95Initial Inspectn; $ 52.00Complianceinspection		1992	$ 99.00Initial Inspectn; $ 49.50Complianceinspection
C	60 roomsor over	Bldg Code Section 110Table 1-N	Not Addressedin Ordinance	$ 116.55Initial Inspectn; $ 58.30Complianceinspection		1992	$ 111.00Initial Inspectn; $ 55.50Complianceinspection
C	Energy Reports &Certificates	Bldg Code Section 110Table 1-N	Not Addressedin Ordinance		$10.00	1992	$9.50
C	Filing Feefor Appeals	Bldg Code Section 110Table 1-N	Not Addressedin Ordinance		$43.05	1992	$41.00
C	Certificate ofQualifiedEnergyInspector	Bldg Code Section 110Table 1-N	Not Addressedin Ordinance		$20.50	1992	$19.50

Table 1- 0 - Reserved

Table 1- P - Apartment House & Hotel License Fees

Apartment House License Fees

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2003-2004	Year of Last	Fee Prior to Last Increase
C	ApartmentHouses lessthan 20 rooms	Bldg Code Section 110Table 1-P,#1	Not Addressedin Ordinance	$ 111.85 Per annum	1991	$ 106.50 Per annum
C	ApartmentHouses20 to 29 rooms	Bldg Code Section 110Table 1-P,#1	Not Addressedin Ordinance	$ 142.00 Per annum	1991	$ 135.25 Per annum
C	ApartmentHouses30 to 39 rooms	Bldg Code Section 110Table 1-P,#1	Not Addressedin Ordinance	$ 187.95 Per annum	1991	$ 179.00 Per annum
C	ApartmentHouses40 to 49 rooms	Bldg Code Section 110Table 1-P,#1	Not Addressedin Ordinance	$ 248.35 Per annum	1991	$ 236.50 Per annum
C	ApartmentHouses50 to 59 rooms	Bldg Code Section 110Table 1-P,#1	Not Addressedin Ordinance	$ 344.15 Per annum	1991	$ 327.75 Per annum
C	ApartmentHouses over60 rooms	Bldg Code Section 110Table 1-P,#1	Not Addressedin Ordinance	$ 404.50 Per annum	1991	$ 385.25 Per annum
C	Apartment Houses of more than 30 units	Bldg Code Section 110Table 1-P,#1	Not Addressedin Ordinance	$ 50.00For each additional 10units	2002	None New Fee

Hotel License Fees

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2003-2004	Year of Last	Fee Prior to Last Increase
C	Hotels of Lessthan 20 rooms	Bldg Code Section 110Table 1-P, #2	Not Addressedin Ordinance	$ 171.15 Per annum	1991	$ 163.00 Per annum
C	Hotels of20 to 29 rooms	Bldg Code Section 110Table 1-P, #2	Not Addressedin Ordinance	$ 201.60 Per annum	1991	$ 192.00 Per annum
C	Hotels of30 to 39 rooms	Bldg Code Section 110Table 1-P, #2	Not Addressedin Ordinance	$ 248.85 Per annum	1991	$ 237.00 Per annum
C	Hotels of40 to 49 rooms	Bldg Code Section 110Table 1-P, #2	Not Addressedin Ordinance	$ 306.60 Per annum	1991	$ 292.00 Per annum
C	Hotels of50 to 59 rooms	Bldg Code Section 110Table 1-P, #2	Not Addressedin Ordinance	$ 402.15 Per annum	1991	$ 383.00 Per annum
C	Hotels of60 to 99 rooms	Bldg Code Section 110Table 1-P, #2	Not Addressedin Ordinance	$ 464.10 Per annum	1991	$ 442.00 Per annum
C	Hotels of100 to 149 rooms	Bldg Code Section 110Table 1-P, #2	Not Addressedin Ordinance	$ 500.85 Per annum	1991	$ 447.00 Per annum
C	Hotels of150 roomsor over	Bldg Code Section 110Table 1-P, #2	Not Addressedin Ordinance	$ 563.05 Per annum	1991	$ 536.25 Per annum
C	Hotels of morethan 175 rooms	Bldg Code Section 110Table 1-P, #2	Not Addressedin Ordinance	$ 50.00For each additional 25 rooms	2002	None New Fee

Fee Tables - San Francisco Building Code Section 110

Table 1- Q - Hotel Conversion Ordinance Fees

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2003-2004	Year of Last Fee Prior to Last Increase
C	Annual UnitUsage Report	Bldg Code Section 110Table 1-Q	Not Addressedin Ordinance	$54.60	1991 $43.00 Std. inspectionfee plus feesfor Hearing
C	Appeal or Initial or Annual Status	Bldg Code Section 110Table 1-Q,#1	Not Addressedin Ordinance	Std. inspectionfee plus feesfor Hearing Officer $ 17.85Usage Report; $ 215.50Low-housing; $	1991 Officer $ 14.00Usage Report; $ 170.00Low-
C	Challenge to Claims of Exemption	Bldg Code Section 110Table 1-Q,#2	Not Addressedin Ordinance	431.05Partial compltn $ 17.85Complaint; $ 1,021.90Dept. R/E &cost of	1991 housing; $ 340.00Partial compltn $ 14.00Complaint; $ 806.00Dept. R/E
C	Complaint ofUnlawfulConversion	Bldg Code Section 110Table 1-Q,#3	Not Addressedin Ordinance	Appraisals	1991 &cost of Appraisals
C	Initial UnitUsage Report	Bldg Code Section 110Table 1-Q,#4	Not Addressedin Ordinance	$215.50	1991 $170.00
C	Permit toCovert	Bldg Code Section 110Table 1-Q,#5	Not Addressedin Ordinance	$362.25	1991 $300.00
C	Req. for Hearing-Inspection Staff Review	Bldg Code Section 110Table 1-Q,#6	Not Addressedin Ordinance	$ 80.00Std. HourlyFee plus $215.00Hearing Officerfee $ 80.00Std. HourlyFee plus $215.50Hearing OfficerfeeReq. for winterrental $ 80.00Std. HourlyFee	$ 68.50Std. HourlyFee plus $170.00Hearing Officerfee $ 68.50Std. HourlyFee plus $215.50Hearing OfficerfeeReq. for 2002 winterrental $ 68.50Std. HourlyFee
C	UnsuccessfulChallenge:	Bldg Code Section 110Table 1-Q,#7	Not Addressedin Ordinance		

Table 1- R - Refunds

1. Permit or Inspection Fees

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee (per unit) FY 2003-2004	Year of Last Fee Prior to Last Increase
C	Building Permit	Bldg Code Section 110Table 1-R,#1	Not Addressedin Ordinance	Amount Paidless $ 80.00	2002 Amount Paidless $ 88.70
C	Demolition Permit	Bldg Code Section 110Table 1-R,#1	Not Addressedin Ordinance	Amount Paidless $ 80.00	2002 Amount Paidless $ 68.50
C	Grading Permit	Bldg Code Section 110Table 1-R,#1	Not Addressedin Ordinance	Amount Paidless $ 80.00	2002 Amount Paidless $ 68.50
C	Plan Review	Bldg Code Section 110Table 1-R,#1	Not Addressedin Ordinance	Amount Determined by Director less $ 27.30	1990 Amount Determined by Director less $ 21.50

2. Combination Permit and Inspection Fees

Fee Status	Description	Authorizing Code Citation	CPI Adjustment	Fee(per unit) FY 2003-2004	Year of Last Fee Prior to Last Increase	ProposedAdjusted feeper CPI
C	Electrical Permit & Inspection	Bldg Code Section 110Table 1-R,#2	Not Addressedin Ordinance	Amount Paidless $ 80.00	2002 Amount Paidless $ 68.50	RecentlyAdjustedNo Increase
C	PlumbingPermit &Inspection	Bldg Code Section 110Table 1-R,#2	Not Addressedin Ordinance	Amount Paidless $ 80.00	2002 Amount Paidless $ 68.50	RecentlyAdjustedNo Increase
C	MechanicalPermit &Inspection	Bldg Code Section 110Table 1-R,#2	Not Addressedin Ordinance	Amount Paidless $ 80.00	2002 Amount Paidless $ 68.50	RecentlyAdjustedNo Increase

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Public Health

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	M	CP APPLICATION FEE	BTRC 1; 35	NO	20110	HCHPBFOOD-GF	$ 195	893	72%	$ 219	893	84%	Prior Yr Analysis	2001	$ 174
2	C	CP APPLICATION FEE	BTRC 1; 35	NO	20120	HCHPBWATERGF	$ 195	290	100%	$ 195	280	100%	Prior Yr Analysis	2001	$ 174
3	N	TOBACCO SALES APPLICATION FEE	HC19H	YES	20120	HCHPBFOOD-GF	NEW			$ 50	1000	100%	New Program Estimate		
4	N	MASSAGE PRACTITIONER APPLICATION FEE	HC 29; 1900	YES	20120	NEED NEW CODE	NEW			$ 100	0	100%	New Program Estimate		
5	N	MASSAGE ESTABLISHMENT APPLICATION FEE	HC 29; 1900	YES	20120	NEED NEW CODE	NEW			$ 240	0	100%	New Program Estimate		
6	N	SOLO PRACTITIONER APPLICATION FEE	HC 29; 1900	YES	20120	NEED NEW CODE	NEW			$ 240	0	100%	New Program Estimate		
7	N	OUTCALL PERMIT APPLICATION FEE	HC 29; 1900	YES	20120	NEED NEW CODE	NEW			$ 240	0	100%	New Program Estimate		
8	M	RESTAURANTS - UNDER 1,000 SQ FT	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	$ 510	1,245	72%	$ 572	1245	84%	Inventory Database	1993	$ 488
9	M	RESTAURANTS - 1,000 - 2,000 SQ FT	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	$ 674	1,187	72%	$ 756	1187	84%	Inventory Database	2001	$ 555
10	M	RESTAURANTS - OVER 2,000 SQ FT	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	$ 773	1,016	72%	$ 867	1016	84%	Inventory Database	2001	$ 563
11	M	RETAIL MKTS W PREP - UNDER 5,001	BTRC 2; 248	NO	20120	HCHPBFOOD-GF	$ 400	228	72%	$ 449	228	84%	Inventory Database	2001	$ 355
12	M	RETAIL MKTS W PREP - 5,001 - 10,000	BTRC 2; 248	NO	20120	HCHPBFOOD-GF	$ 520	3	72%	$ 584	3	84%	Inventory Database	2001	$ 375
13	M	RETAIL MKTS W PREP - 10,001 - 20,000	BTRC 2; 248	NO	20120	HCHPBFOOD-GF	$ 635	4	72%	$ 712	4	84%	Inventory Database	2001	$ 375
14	M	RETAIL MKTS W PREP - OVER 20,000	BTRC 2; 248	NO	20120	HCHPBFOOD-GF	$ 757	8	72%	$ 850	8	84%	Inventory Database	2001	$ 382
15	M	BARS / TAVERNS	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	$ 605	393	72%	$ 679	393	84%	Inventory Database	2001	$ 535
16	M	TAKE-OUTS	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	$ 611	570	72%	$ 685	570	84%	Inventory Database	2001	$ 535
17	M	FAST FOOD OUTLETS	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	$ 693	40	72%	$ 777	40	84%	Inventory Database	2001	$ 580
18	M	CATERING FACILITIES	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	$ 595	33	72%	$ 667	33	84%	Inventory Database	2001	$ 535
19	M	TEMPORARY FACILITIES	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	$ 95	0	72%	$ 107	0	84%	Inventory Database	2001	$ 85
20	M	COMMISSARIES	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	$ 580	10	72%	$ 650	10	84%	Inventory Database	2001	$ 535
21	M	PUSHCARTS (PRIVATE PROPERTY)	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	$ 483	114	72%	$ 541	114	84%	Inventory Database	2001	$ 406
22	M	STADIUM CONCESSIONS (PERM)	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	$ 410	112	72%	$ 460	112	84%	Inventory Database	2001	$ 391
23	M	FOOD DEMONSTRATOR	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	$ 85	1	72%	$ 95	1	84%	Inventory Database	1996	NEW
24	M	BED AND BREAKFAST	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	$ 655	5	72%	$ 735	5	84%	Inventory Database	2001	$ 535
25	M	BOARDING HOUSES	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	$ 158	16	72%	$ 177	16	84%	Inventory Database	2001	$ 129
26	M	SCHOOL CAFETERIAS (PRIVATE)	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	$ 193	48	72%	$ 216	48	84%	Inventory Database	2001	$ 175
27	M	HOSPITAL KITCHENS	BTRC 2; 249.1	NO	20120	HCHPBFOOD-GF	$ 616	5	72%	$ 690	5	84%	Inventory Database	2001	$ 580
28	M	CAMPBELL BILL TRAINING FEES	BTRC 1; 35	NO	20120	HCHPBFOOD-GF	$ 110	791	60%	$ 123	791	84%	Prior Yr Analysis	2001	$ 89
29	N	REINSPECTION FEE EATING PLACES	NEW	NO	20120	HCHPBFOOD-GF	NEW			$ 75	377	84%	New Program Estimate		
30	M	RETAIL MKTS W/O PREP - UNDER 5,001	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	$ 373	683	72%	$ 418	683	84%	Inventory Database	2001	$ 348

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Public Health

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
31	M	RETAIL MKTS W/O PREP 5,001 - 10,000	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	$ 490	51	72%	$ 550	51	84%	Inventory Database	2001	$ 355
32	M	RETAIL MKTS W/O PREP 10,001 - 20,000	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	$ 612	43	72%	$ 686	43	84%	Inventory Database	2001	$ 362
33	M	RETAIL MKTS W/O PREP - OVER 20,000	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	$ 744	11	72%	$ 834	11	84%	Inventory Database	2001	$ 369
34	M	WHOLESALE FOOD MARKETS	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	$ 400	17	72%	$ 449	17	84%	Inventory Database	2001	$ 358
35	M	RETAIL BAKERIES - UNDER 2,001 SF	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	$ 410	27	72%	$ 460	27	84%	Inventory Database	2001	$ 354
36	M	RETAIL BAKERIES - OVER 2,000 SF	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	$ 423	9	72%	$ 474	9	84%	Inventory Database	2001	$ 361
37	M	CANDY STORES - UNDER $1000 INV'Y	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	$ 69	279	72%	$ 77	279	84%	Inventory Database	2001	$ 50
38	M	CANDY STORES - OVER $1000 INV'Y	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	$ 491	6	72%	$ 551	6	84%	Inventory Database	2001	$ 358
39	M	PRODUCE STANDS	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	$ 412	8	72%	$ 462	8	84%	Inventory Database	2001	$ 358
40	M	CERTIFIED FARMERS MARKETS	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	$ 416	3	72%	$ 467	3	84%	Inventory Database	2001	$ 358
41	M	FOOD MANFACT / PROCESSING	BTRC 2; 248	NO	20130	HCHPBFOOD-GF	$ 412	17	72%	$ 462	17	84%	Inventory Database	2001	$ 358
42	C	SPECIAL EVENTS	BTRC 2; 294.11	NO	20130	HCHPBFOOD-GF	VARIES		72%	VARIES		84%	Prior Yr Analysis	2000	VARIES
43	N	REINSPECTION FEE FOOD, BEV, & HUMAN CONS.	NEW	NO	20130	HCHPBFOOD-GF	NEW			$ 75	88	84%	New Program Estimate		
44	C	PENALTIES	BTRC 1; 36	NO	25920	HCHPBFOOD-GF	VARIES		72%	VARIES		84%	Prior Yr Analysis	N/A	VARIES
45	M	HAND LAUNDRIES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF	$ 57	8	72%	$ 64	8	84%	Inventory Database	2001	$ 51
46	M	AUTOMATIC L'DRY - FACILITIES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF	$ 19	279	72%	$ 21	279	84%	Inventory Database	2001	$ 17
47	C	AUTOMATIC L'DRY - MACHINES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF	$ 7	12537	72%	$ 7	12357	84%	Inventory Database	2001	$ 6
48	M	WASH LAUNDRIES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF	$ 123	123	72%	$ 138	123	84%	Inventory Database	2001	$ 110
49	M	CLEANING & DYEING FACITILES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF				$ 16					
50	M	LAUNDRY DELIVERIES	BTRC 2; 120	NO	63503	HCHPBFOOD-GF				$ 19					
51	N	REINSPECTION FEE LAUNDRIES	NEW	NO	63503	HCHPBFOOD-GF	NEW			$ 75	31	84%	New Program Estimate		
52	N	TOBACCO SALES ANNUAL LICENCE FEE	BTRC 2;249.16	NO	63503	HCHPBFOOD-GF	NEW			$ 175	1000	100%	New Program Estimate		
53	N	MASSAGE PRACTITIONER ANNUAL LIC. FEE	HC 29; 1900	NO	63503	NEED NEW CODE	NEW			$ 75	500		New Program Estimate		
54	N	MASSAGE ESTABLISHMENT ANNUAL LIC. FEE	HC 29; 1900	NO	63503	NEED NEW CODE	NEW			$ 600	92		New Program Estimate		
55	N	SOLO PRACTITIONER ANNUAL LIC. FEE	HC 29; 1900	NO	63503	NEED NEW CODE	NEW			$ 400	125		New Program Estimate		
56	N	OUTCALL PERMIT ANNUAL LIC. FEE	HC 29; 1900	NO	63503	NEED NEW CODE	NEW			$ 200	104		New Program Estimate		
57	C	REMOVAL PERMIT FEES	State regulated	N/A	63511	HCHPDRECSTGF				$ 75					
58	C	GARBAGE TRUCK INSP FEES	BTRC 2; 249.6	NO	63519	HCHPBPUBSVGF	$ 3,268	148	100%	$ 3,268	148	100%	Inventory Database	1993	$ 2,175
59	M	ROUTINE HMUPA FEES	HC 21; 1176	NO	63520	HCHPBHAZMTGF	VARIES		100%	VARIES		100%	Prior Yr Analysis	2002	VARIES
60	M	NON-ROUTINE HMUPA FEES	HC 21; 1176	NO	63525	HCHPBHAZMTGF	VARIES		100%	VARIES		100%	Prior Yr Analysis	2002	VARIES

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Public Health

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
61	C	SOIL TESTING FEES	HC 22A; 1237	NO	63526	HCHPBHAZWTGF	$ 130	1175	100%	$ 130	1175	100%	Inventory Database	1999	$ 75
62	C	LARGE TRANSFER STATIONS	BTRC 2; 249.15	NO	63539	HCHPBPUBSVGF	$ 30,000	1	100%	$ 30,000	1	100%	Actual Count	1993	NEW
63	C	MEDIUM TRANSFER STATIONS	BTRC 2; 249.15	NO	63539	HCHPBPUBSVGF	$ 10,000	2	100%	$ 10,000	2	100%	Actual Count	1993	NEW
64	C	SMALL TRANSFER STATIONS	BTRC 2; 249.15	NO	63539	HCHPBPUBSVGF	$ 1,000	5	100%	$ 1,000	5	100%	Actual Count	1993	NEW
65	M	PLAN CHECK FEES-FOOD	BTRC 1; 35	NO	63540	HCHPBFOOD-GF	$ 110	2248	100%	$ 123	2248	100%	Prior Yr Analysis	2001	$ 89
66	C	MONITORING WELL FEES	BTRC 1; 35	NO	63540	HCHPBWATERGF	$ 110	2247	100%	$ 110	1182	100%	Prior Yr Analysis	2001	$ 89
67	C	COMPLAINT INVEST FEES	HC 11; 609	NO	63541	HCHPBPUBSVGF	$ 63	371	100%	$ 63	371	100%	Prior Yr Analysis	1991	$ 60
68	C	CFC & MOTOR VEHCL A/C PRMT	HC 24; 1412	NO	63542	HCHPBHAZWTGF	$ 150	23	100%	$ 150	23	100%	Actual Count	1991	NEW
69	M	MW-ACUTE CARE HOSPITAL 1 - 99 BEDS	HC 25; 1508	YES	63550	HCHPBHAZWTGF	$ 510	2	100%	$ 643	2	100%	Inventory Database	1992	NEW
70	M	MW-ACUTE CARE HOSPITAL 100-199 BEDS	HC 25; 1508	YES	63550	HCHPBHAZWTGF	$ 765	0	100%	$ 964	0	100%	Inventory Database	1992	NEW
71	M	MW-ACUTE CARE HOSPITAL 200-250 BEDS	HC 25; 1508	YES	63550	HCHPBHAZWTGF	$ 1,020	2	100%	$ 1,285	2	100%	Inventory Database	1992	NEW
72	M	MW-ACUTE CARE HOSPITAL 251 + BEDS	HC 25; 1508	YES	63550	HCHPBHAZWTGF	$ 1,445	9	100%	$ 1,821	9	100%	Inventory Database	1992	NEW
73	M	MW-ACUTE PSYCHIATRIC FAC	HC 25; 1508	YES	63550	HCHPBHAZWTGF	$ 595	4	100%	$ 750	4	100%	Inventory Database	1992	NEW
74	M	MW-PRIMARY CARE CLINIC	HC 25; 1508	YES	63550	HCHPBHAZWTGF	$ 595	8	100%	$ 750	8	100%	Inventory Database	1992	NEW
75	M	MW-INTERMEDIATE CARE FAC	HC 25; 1508	YES	63550	HCHPBHAZWTGF	$ 595	2	100%	$ 750	2	100%	Inventory Database	1992	NEW
76	M	MW-SPECIALTY CLINIC	HC 25; 1508	YES	63550	HCHPBHAZWTGF	$ 595	16	100%	$ 750	16	100%	Inventory Database	1992	NEW
77	M	MW-SML QTY GEN/ONSITE TREAT	HC 25; 1504	YES	63550	HCHPBHAZWTGF	$ 255	10	100%	$ 321	10	100%	Inventory Database	1992	NEW
78	M	MW-SKILLED NURSING FACILITY 1-99 BEDS	HC 25; 1508	YES	63550	HCHPBHAZWTGF	$ 255	4	100%	$ 321	4	100%	Inventory Database	1992	NEW
79	M	MW-SKILLED NURSING FACILITY 100-199 BEDS	HC 25; 1508	YES	63550	HCHPBHAZWTGF	$ 340	3	100%	$ 428	3	100%	Inventory Database	1992	NEW
80	M	MW-SKILLED NURSING FACILITY 200 + BEDS	HC 25; 1508	YES	63550	HCHPBHAZWTGF	$ 425	2	100%	$ 536	2	100%	Inventory Database	1992	NEW
81	M	MW-COMMON STORAGE FACILITY 2-10 GENERATORS	HC 25; 1507	YES	63550	HCHPBHAZWTGF	$ 213	2	100%	$ 268	2	100%	Inventory Database	1992	NEW
82	M	MW-COMMON STORAGE FACILITY 11-49 GENERATORS	HC 25; 1507	YES	63550	HCHPBHAZWTGF	$ 340	5	100%	$ 428	5	100%	Inventory Database	1992	NEW
83	M	MW-COMMON STORAGE FACILITY 50 + GENERATORS	HC 25; 1507	YES	63550	HCHPBHAZWTGF	$ 425	2	100%	$ 536	2	100%	Inventory Database	1992	NEW
84	M	MW-LTD QTY HAULING EXEMPT	HC 25; 1506	YES	63550	HCHPBHAZWTGF	$ 85	45	100%	$ 107	45	100%	Inventory Database	1992	NEW
85	M	MW-SML QTY GEN/NO ONSITE	HC 25; 1505	YES	63550	HCHPBHAZWTGF	$ 75	10	100%	$ 95	10	100%	Inventory Database	1992	NEW
86	M	MW-ONSITE AUTO CLAVE PERMIT	HC 25; 1509	YES	63550	HCHPBHAZWTGF	$ 255	14	100%	$ 321	14	100%	Inventory Database	1992	NEW
87	M	MW-AUTOCLAVE INSPECTIONS	HC 25; 1512	YES	63550	HCHPBHAZWTGF	$ 85	40	100%	$ 142	40	100%	Inventory Database	1992	NEW
88	M	VENDING MACHINES - COMPANIES	BTRC 2; 249.12	NO	63599	HCHPBFOOD-GF	$ 63	13	72%	$ 131	13	84%	Inventory Database	1993	$ 60
89	M	VENDING MACHINES - MACHINES	BTRC 2; 249.12	NO	63599	HCHPBFOOD-GF	$ 4	565	72%	$ -	565	84%	Prior Yr Analysis	1993	$ 3
90	M	TATTOO & PIERCING FACILITIES	HC 5; 258	NO	63599	HCHPBFOOD-GF	$ 105	39	72%	$ 118	39	84%	Inventory Database	1996	$ 100

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Public Health

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
91	N	REINSPECTION FEE MISC.	NEW	NO	63599	HCHPBFOOD-GF	NEW			$ 75	4	84%			
92	C	SWIMMING POOLS - YEAR-ROUND	BTRC 2; 249.7	NO	63599	HCHPBWATERGF	$ 255	143	100%	$ 268	143	100%	Inventory Database	1996	$ 243
93	C	SWIMMING POOLS - SIX-MONTH	BTRC 2; 249.7	NO	63599	HCHPBWATERGF	$ 219	11	100%	$ 230	11	100%	Inventory Database	1996	$ 209
94	C	WATER WELLS	BTRC 2; 249.13	NO	63599	HCHPBWATERGF	$ 44	934	100%	$ 46	934	100%	Prior Yr Analysis	1996	$ 42
95	C	CROSS CONNECTION DEVICES	BTRC 2; 249.14	NO	63599	HCHPBWATERGF	$ 10	9800	100%	$ 11	9800	100%	Prior Yr Analysis	1993	$ 5
96	C	CROSS CONNECTION TESTERS	BTRC 2; 249.14	NO	63599	HCHPBWATERGF	$ 78	7	100%	$ 82	7	100%	Actual Count	1993	$ 75
97	C	BIRTH CERTIFICATE FEES	State regulated	N/A	63509	HCHPDRECSTGF									
98	C	DEATH CERTIFICATE FEES	State regulated	N/A	63510	HCHPDRECSTGF									
99	C	MEDICAL CANABIS ID CARD	SF Health Code Sec 1805	NO	63599	HCHPDRECSTGF									
100	M	EMT Certification Fee	CA H & S 1797.212		63591	HCHPEEMSA	$ 34	900	100%			100%	per certification	before 1987	unknown

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: **Department of Public Works**

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Street Cleaning State Hwy.	n/a	no	60801	DPW045014	$ 408,000.00	n/a	<100%	$ 408,000.00	n/a	<100%	n/a	unknown	
2	C	Street Repair State Hwy	n/a	no	60802	DPW045014	$ 110,000.00	n/a	<100%	$ 110,000.00	n/a	<100%	n/a	unknown	
3	C	Café Table and Chairs	SFPWC Article 5.2, Sec. 176	yes	20320	DPW051920	$ 62,222.00	350	<100%	$ 215,231.00	315	100%	# of permits	1987	fees were first established in 1987
4	C	Sidewalk Display	SFPWC Article 5.3, Sec. 183	yes	20340	DPW051920	$ 74,000.00	340	<100%	$ 148,698.00	340	100%	# of permits	1987	fees were first established in 1987
5	C	Sidewalk Flower Markets	SFPWC Article 5, Sec. 159	yes	20350	DPW051920	$ 8,800.00	11	100%	$ 8,800.00	11	100%	# of permits	2003	$100 per year plus $30.00 per employee
6	C	Newsrack Fees	SFPWC Article 5.4, Sec. 184	no	20370	DPW051920	$ 100,000.00	300	<100%	$ 180,000.00	300	<100%	# of boxes	1999	fees were first established in 1999
7	C	Curb Reconfiguration Charges	SFPWC Article 15, Sec. 716	no	60627	DPW051920	$ 26,848.00	300	<100%	$ 27,000.00	300	<100%	# of permits	1981	unknown
8	C	Street Space	SFPWC Article 15, Sec. 724	no	60637	DPW051920	$ 635,000.00	4,100	100%	$ 647,096.00	4,100	100%	# of permits	2002	1/10 of 1% of construction costs
9	C	Misc. Service Charges -DPW	SFPWC Articles 15 & 2.1	yes	60639	DPW051920	$ 400,000.00	2,000	<100%	$ 600,000.00	2,000	100%	# of permits	2003	this subobject consists of multiple miscellaneous permits, all with various fee structures
10	C	Debris Boxes	SFPWC Article 15, Sec. 725	yes	60641	DPW051920	$ 100,000.00	700	<100%	$ 320,265.00	700	100%	# of permits	2003	annual permits - $488 per box 7-day permits - $75.00
11	C	Sidewalk Permit	SFPWC Article 15, Sec. 708	no	60642	DPW051920	$ 31,038.00	700	<100%	$ 45,000.00	750	<100%	# of permits	1981	unknown
12	C	Phone Booth	SFPWC Article 19	no	60644	DPW051920	$ 621,452.00	750	n/a	$ 356,300.00	257	n/a	# of phones	1998	$50, or 25% of receipts, whichever is more current fees, $75.00 or 35% of receipts, whichever is more, was determined by Board of Supervisors
13	C	Right-Of-Way Assessment	SFPWC Article 15, Sec. 724	no	60647	DPW051920	$ 1,364,800.00	4,100	n/a	$ 1,390,890.00	4,100	n/a	# of permits	2002	assessment first established in 2002 negotiated rate of $29.55 per month, per 20 linear feet acceptable as per City Attorney as long as rate is below the average revenue per parking meter ($180.00 per 20 linear feet per month)
14	C	Misc. Service Charges -DPW	n/a	no	60639	PWS101GGFAAA	$ 2,490,000.00	43,500 tons	97%	$ 3,175,738.00	55,481 tons	100%	tonnage sales		adjusted annually, based on going market price

Fee Status: C - Continuing
M - Modified
N - New

Notes: 2003-2004 Fees are projected fees, not Phase D budget

Item #1 & #2 DPW is currently in negotiations with CALTRANS to adjust rates. A recovery analysis has not been performed in many years, but the reimbursement from CALTRANS is significantly below 100%.

Items # 3 DPW is currently in the process of increasing the fees for these permits. Fiscal Year 2004-2005 projections based on the increased fees.

Item #9 DPW is currently in the process of increasing the fees for Vaults. Fiscal Year 2004-2005 projections based on the increased fee.

Item #10 These fees were increased effective September 2003. Fiscal Year 2004-2005 projections based on a full year of this increase.

Items #12 These are not permit fees, but Right - of - Way rental fees.

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Human Services

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Birth Certificate Fees (Please see NOTE)	N/A	No	63509	45SCTRUSTFND	$ 3.60	50,000	100%	$ 3.60	50,000	100%		Unknown	
									TOTAL	$ 3.60	50,000				

Fee Status: C - Continuing
M - Modified
N - New

NOTE: The Birth Certificate Fee is collected by the Department of Public Health (DPH). DPH transfers $4.00 of the total fee per certificate to the Children's Trust Fund that is administered by the Department of Human Services.

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Emergency Communications

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobject	Index	2003-2004 Fee	2003-04 Units (Est.)	2003-04 Cost Recover (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recover (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	911 ACCESS FEE	The San Francisco Business and Tax Regulations Code Article 10A Emergency Response Fee (ERF), Sec. 755. Fee Schedule (Added by Ord. 419-93, app. 12/23/93; amended by Ord. 401 97, App. 10/17/97).	no	60613	770005	$1.75/month/standard telephone access line; $13.13/month/ trunk line; $236.25/ month/ high capacity trunk line	929,690.00	60%	$1.75/month/standard telephone access line; $13.13/month/ trunk line; $236.25/ month/ high capacity trunk line	929,690.00	60%	each phone line	2003	$1.25/month/standard telephone access line; $9.38/month/ trunk line; $168.75/ month/ high capacity trunk line

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Public Finance & Business Affairs

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Environment

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Ethics Commission

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Fine Arts Museums (Admissions Division)

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Admission Fees	Admin Code	N/A	62851	615001									
			Sec. 10.117-15												
		Members					Free			Free					
		Under 12					Free			Free					
		Ages 12 -- 17					$ 5.00			$ 5.00				7/1/1999	$ 4.00
		Ages 18 -- 64					$ 8.00			$ 8.00				7/1/1999	$ 7.00
		Ages 65 and over					$ 6.00			$ 6.00				7/1/1999	$ 5.00

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Fire Department

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedle of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: HUMAN RIGHTS COMMISSION

Inflation Factor As Determined By The Control	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Copying of public records	Sunshine Ord. Amendment G, Art III Sec 67.20		60199	345003	$0.10	5000 copies	66%	$ 0.10	3,500	100%	Per copy	1998	$
									TOTAL	$ 0.10	3,500				

Fee Status: C - C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Human Resources

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Juvenile Probation Department

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Step-Parent Adoption Fee		No	60699	125001	$ 200.00	12	29%	$ 200.00	12	29%	NA	NA	NA
2	C	Ten percent Administrative Fee For Restitutions		No	60699	125001	10%	100	17%	$ 0.10	100	17%	NA	NA	NA
3	C	Legal Services Fee (Subpoena)		No	60699	125001	$ 15.00	0	52%	$ 15.00	0	52%	NA	NA	NA
4	C	Photo Copy Fee		No	60699	125001	$ 0.25	97	28%	$ 0.25	100	28%	NA	NA	NA

Fee Status:
C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME. PUBLIC LIBRARY

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Unit (Est.	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Las Increas
1	C	Overdue Fines - Books	Sec. 8.21 - 2		62531	415004	$ 0.10				$ 0.10		1% per day	2001	$ 0.10
2	C	Overdue Fines - Videos	Sec. 8.21 - 2		62531	415004	$ 1.00				$ 1.00		1% per day	2001	$ 1.00
3	C	Overdue Fines - DVDs	Sec. 8.21 - 2		62531	415004	$ 1.00				$ 1.00		1% per day	2001	
4	C	Overdue Fines- CDs	Sec. 8.21 - 2		62531	415004	$ 0.10				$ 0.10		1% per day	2001	$ 0.50
5	C	Overdue Fines - Audio Books, Music	Sec. 8.21 - 2		62531	415004	$ 0.10				$ 0.10		1% per day	2001	$ 0.10
6	C	Overdue Fines - Orches. Music Sets	Sec. 8.21 - 2		62531	415004	$ 0.25				$ 0.25		1% per day	2001	$ 0.25
7	C	Overdue Fnes - By Patron Seniors	Sec. 8.21 - 2		62531	415004	$ 0.05				$ 0.05		1% per day	2001	$ 0.05
8	C	Lost Card - Youth	Sec. 8.21 - 2		62599	415004	$ 0.50				$ 0.50		1% per card	2001	$ 0.50
9	C	Lost Card - Adult	Sec. 8.21 - 2		62599	415004	$ 1.00				$ 1.00		1% per card	2001	$ 2.00
10	C	Processing Fee - Catalogued Materials	Sec. 8.21 - 2		62599	415004	$ 5.00				$ 5.00		1% per item	2001	$ 2.00
11	C	Lost/Damaged Fees: Barcode Label	Sec. 8.21 - 2		62599	415004	$ 1.00				$ 1.00		1% per label	2001	$ 0.25
12	C	Lost/Damaged Fees: Audio Cassette Case	Sec. 8.21 - 2		62599	415004	$ 0.25				$ 0.25		1% per Case	2001	$ 1.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: PUBLIC LIBRARY

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Unit (Est.	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Las Increas
13	C	Replacement of Lost Materials	Sec. 8.21 - 2		62599	415004	Varies				Varies		100% per item	2001	Varies
14	C	Service Fees - Visitors Card	Sec. 8.21 - 2		62599	415004	$ 10.00				$ 10.00		1% per Card	2001	$ 20.00
15	C	Service Fee - Returned Check Fee	Sec. 8.21 - 2		62531	415004	$ 10.00				$ 10.00	City wide charge	check	2001	$ 10.00
16	C	Service Fee - Books by Mail	Sec. 8.21 - 2		62599	415004	$ 3.00				$ 3.00		100% Book	2001	-
17	C	Document Delivery and Special Services ILL copy	Sec. 8.21 - 2		62599	415004	$ 0.25				$ 0.25		100% Page	2001	$ 0.25
18	C	SF History: Reproduction of Photo (teaching, research, etc.)	Sec. 8.21 - 2		62599	415004	$ 1.00				$ 1.00		1% Photo	2001	$ 1.00
19	C	SF History: Reproduction of Photo	Sec. 8.21 - 2		62599	415004	$ 15.00				$ 15.00		100% Phote	2001	$ 15.00
####									TOTAL	$ -					

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Law Library

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Municipal Transportation Agency

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: MTA Parking and Traffic

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increas
1	C	Parking Meters	Traffic Code 203.1-203.5	No	35110	PTC022SOPF02	$1 - $2 per hour	N/A	N/A	$1 - $2 per hour	N/A	N/A	N/A	2003	$0.5-$1.5/hr
2	C	Garages	See related spreadsheet		various		various	N/A	N/A	various	N/A	N/A	N/A	various	various
3	C	Residential Parking Permit	Traffic Code 314	No	20330	PTC051GAGF01	$27 per year, $13.50 half year	69,600	N/A	$27 per year, $13.50 half year	69,600	N/A		1998	$23.00
4	C	Business Permit	Traffic Code 314	No	20330	PTC051GAGF01	$27 per year, $13.50 half year	2,550	N/A	$27 per year, $13.50 half year	2,550	N/A		1998	$23.00
5	C	Commercial Permit	Traffic Code 314	No	20330	PTC051GAGF01	$35 per year, $17.50 half year	130	N/A	$35 per year, $17.50 half year	130	N/A		1998	$30.00
6	C	Contractors' Permit	Traffic Code 308.4	No	20330	PTC051GAGF01	$325 per year, $225 half year	1,930	N/A	$325 per year, $225 half year	1,930	N/A		1998	$275.00
7	C	Farmer's Market	Traffic Code 308	No	20330	PTC051GAGF01	$93 per year	13	N/A	$93 per year	13	N/A		1998	unknown
8	C	Medical permit	Traffic Code 308.1	No	20330	PTC051GAGF01	$27 per year, $13.50 half year	57	N/A	$27 per year, $13.50 half year	57	N/A		1998	unknown
9	C	Student permit	Traffic Code 308 (b) 7	No	20330	PTC051GAGF01	$27 per year, $13.50 half year	840	N/A	$27 per year, $13.50 half year	840	N/A		1998	$23.00
10	C	Teacher permit	Traffic Code 308.3	No	20330	PTC051GAGF01	$27 per year, $13.50 half year	900	N/A	$27 per year, $13.50 half year	900	N/A		1998	$23.00
11	C	Temporary permit	Traffic Code 308 (b) 5	No	20330	PTC051GAGF01	$10 for 2 wks, $20 for 4 wks, $30 for 6 wks, $40 for 8 wks	4,400	N/A	$10 for 2 wks, $20 for 4 wks, $30 for 6 wks, $40 for 8 wks	4,400	N/A		1998	
12	C	Van/Carpool permit	Traffic Code 409	No	20330	PTC051GAGF01	$27 per year	180	N/A	$27 per year	180	N/A		1998	$23.00
13	C	Boot Removal Fee	California Vehicle Code	No	25130	PTC031GAGF01	$75	5,040 (# of vehicles booted)	28%	$75	5,040 (# of vehicles booted)	28%		2003	$50.00
14	C	Administrative Tow fee	Traffic Code 170.1	No	60689	PTC031GAGF01	$50	56,840 (# of vehicles paid & retrieved after being towed)	84%	$50	58,875 (# of vehicles paid & retrieved after being towed)	79%		2003	$30.00
15	C	Contractor's Tow Fee	Set by contract bid	No	60687	PTC031GAGF01	$15.03	68,600 (# of vehicles towed)	N/A	$15.03	68,600 (# of vehicles towed)	N/A		2003	by contract
16	C	Abandoned Vehicle Fee	Traffic Code 226	No	60688	PTC031GAGF01	$1	N/A	N/A	$1	N/A	N/A		2003	state authorized

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: MTA Parking and Traffic

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Las Increas
17	C	Street Closure Fee	Traffic Code 806 (b)	No	60652	PTC031GAGF01	When notice is given more than 59 days, between 30-59 days, between 8-29 days, and less than 8 days, the respective fees for covering multiple streets are $225, $275, $325, $375 and for covering single block are $100, $150, $200, $250.	90	61%	When notice is given more than 59 days, between 30-59 days, between 8-29 days, and less than 8 days, the respective fees for covering multiple streets are $225, $275, $325, $375 and for covering single block are $100, $150, $200, $250.	90	61%		2003	$80, $140, $180 $250
18	C	White, Green Curbs New Request. Citizens are charged a processing fee plus a fee for painting per request.	Muni Code, Part III, Sec. 129.5	No	60199	PTC042SGTF01	When the lengths of curbs are less than 22 ft, between 23-44 ft, between 45-66 ft, and greater than 66 ft, the respective fees are $250+$115, $500+$230, $750+$345, $1,000+$460.	N/A	100%	When the lengths of curbs are less than 22 ft, between 23-44 ft, between 45-66 ft, and greater than 66 ft, the respective fees are $250+$115, $500+$230, $750+$345, $1,000+$460.	N/A	100%		2003	$280, $560 $840, $1,120
19	C	White, Green Curbs Renewal. Citizens are charged a processing fee plus a fee for painting per request.	Muni Code, Part III, Sec. 129.5	No	60199	PTC042SGTF01	When the lengths of curbs are less than 22 ft, between 23-44 ft, between 45-66 ft, and greater than 66 ft, the respective fees are $80+$80, $160+$160, $240+$240, $320+$320.	N/A	100%	When the lengths of curbs are less than 22 ft, between 23-44 ft, between 45-66 ft, and greater than 66 ft, the respective fees are $80+$80, $160+$160, $240+$240, $320+$320.	N/A	100%			$125, $250 $375, $500
20	C	Red Curbs. Citizens are charged a processing fee plus a fee for painting per request.	Muni Code, Part III, Sec. 129.5	No	60199	PTC042SGTF01	$55+$53	N/A	100%	$55+$53	N/A	100%		2003	$55
21	C	Special Traffic permit	Traffic Code 194	No	20331	PTC042SGTF03	$100 base fee + $20 per day	1,470	100%	$100 base fee + $20 per day	1,470	100%		2002	N/A

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Mayor Office

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: BOARD OF APPEALS #37

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	APP FEES - PLANNING ACTIONS	BUS&TAX REGS SEC	NO	60124	375001	$ 400.00	49	FEES -100% SURCHRG 50%	$ 400.00	60	APP FEE /SURCHARGE 100%		1992	$ 200.00
2	C	APP FEES - DBI ACTIONS		NO	60124	375001	100	98		$ 100.00	110	100%	per replaced form	1992	100
3	C	APP FEES-DBI HOTEL CONVERSIONS		NO	60124	375001	350	0		$ 350.00	2			1992	200
4	C	APP FEES DBI PENALTIES		NO	60124	375001	200	21		$ 200.00	30			1992	40
5	C	APP FEES-SFPD BUSINESS PERMITS		NO	60124	375001	250	8			10			1992	150
6	C	APP FEES-SFPD INDIVIDUAL PERM.		NO	60124	375001	100	10		$ 100.00	12			1992	50
7	C	APP FEES-SFPD NEC FINDINGS		NO	60124	375001	250	1		$ 250.00	1			1992	150
8	C	APP FEES - OTHER DEPTS. PERMITS		NO	60124	375001	200	8		$ 200.00	10			1992	100
9	C	APP FEES-DPW TREE REMOVALS		NO	60124	375001	75	1		$ 75.00	1			CREATED 1998	0
10	C	FEES - REQUEST REHEARINGS		NO	60124	375001	100	12		$ 100.00	12			CREATED 1992	0
11	C	FEES - LATE FILING REQUESTS		NO	60124	375001	100	12		$ 100.00	12			CREATED 1992	0
										$ -					
									TOTAL	$ 52,000.00	260				

Fee Status: C - Continuing
M - Modified
N - New

(2004-2005 COST RECOVERY OF 100% PROJECTED FROM APPEALS FEES (52,000) AND SURCHARGES (403,341) ON NEW PERMIT APPLICATION.

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Public Defender

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Police (#38 Police Commission (PC))

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase (Excluding CPI Adj.)	Fee Prior to Last Increase
1	M	Fingerprints	M.P.C., Section 2.2	Yes	60186	385007	$10.40	600	Unknown	$10.58	780	100%	?	1997	$10.00
2	"	Distributor of Advertising / Class A	M.P.C., Section 2.2	Yes	60601	385007	$544.40	0	75%	$553.25	0	100%	"	2002	$397.00
3	"	Distributor of Advertising / Class B	M.P.C., Section 2.2	Yes	60601	385007	$476.90	0	75%	$484.09	0	100%	"	2002	$348.00
4	"	Auto Wrecker	M.P.C., Section 2.2	Yes	60699	385007	$689.90	0	75%	$701.63	0	100%	"	2002	$547.00
5	"	Closing-Out Sale	M.P.C., Section 2.2	Yes	60604	385007	$429.10	5	75%	$580.38	0	100%	"	2002	$313.00
6	"	Valet Parking / Fixed Location	M.P.C., Section 2.2	Yes	60605	385007	$555.90	8	75%	$591.55	7	100%	"	2002	$405.00
7	"	Valet Parking / Special Event	M.P.C., Section 2.2	Yes	60605	385007	$363.70	2	75%	$369.88	2	100%	"	2002	$265.00
8	"	Massage Establishment	M.P.C., Section 2.2	Yes	60607	385007	$1,749.70	6	75%	$1,812.80	10	100%	"	2002	$1,323.00
9	"	Masseur/Masseuse	M.P.C., Section 2.2	Yes	60607	385007	$209.90	210	75%	$270.86	105	100%	"	2002	$153.00
10	"	Masseur/Masseuse Trainee	M.P.C., Section 2.2	Yes	60607	385007	$209.90	4	75%	$213.47	0	100%	"	2002	$153.00
11	"	Outcall Massage Service	M.P.C., Section 2.2	Yes	60607	385007	$480.00	15	75%	$633.53	30	100%	"	2002	$362.00
12	"	Public Bathhouse	M.P.C., Section 2.2	Yes	60607	385007	$1,165.80	0	75%	$1,185.62	1	100%	"	2002	$897.00
13	"	Charitable Solicitation	M.P.C., Section 2.2	Yes	60699	385007	$41.60	20	75%	$66.42	12	100%	"	2002	$30.00
14	"	Charitable Sales Solicitation	M.P.C., Section 2.2	Yes	60699	385007	$68.60	2	75%	$94.55	9	100%	"	2002	$50.00
15	"	Charitable Document Copies	M.P.C., Section 2.2	Yes	60699	385007	$8.30	5	75%	$8.44	0	100%	"	2002	$6.00
16	"	Charitable ID Card	M.P.C., Section 2.2	Yes	60699	385007	$8.30	60	75%	$8.44	38	100%	"	2002	$6.00
17	"	Mobile Caterer	M.P.C., Section 2.2	Yes	60609	385007	$805.20	0	75%	$983.71	6	100%	"	2002	$622.00
18	"	Additional Stop	M.P.C., Section 2.2	Yes	60609	385007	$75.80	50	75%	$122.66	67	100%	"	2002	$58.00
19	"	Assistant	M.P.C., Section 2.2	Yes	60609	385007	$75.80	0	75%	$77.09	2	100%	"	2002	$58.00
20	"	Transfer of Stop	M.P.C., Section 2.2	Yes	60609	385007	$75.80	0	75%	$77.09	2	100%	"	2002	$48.00
21	"	Pushcart Peddler	M.P.C., Section 2.2	Yes	60609	385007	$617.20	2	75%	$627.69	3	100%	"	2002	$497.00
22	"	Peddler/Fish, Vegatables, Fruit	M.P.C., Section 2.2	Yes	60609	385007	$545.50	0	75%	$589.99	3	100%	"	2002	$428.00
23	"	Peddler/Food for Human Consumption	M.P.C., Section 2.2	Yes	60609	385007	$545.50	0	75%	$589.99	0	100%	"	2002	$428.00
24	"	Peddler/Nonfood	M.P.C., Section 2.2	Yes	60609	385007	$342.90	6	75%	$348.73	9	100%	"	2002	$262.00
25	"	Peddler Employee	M.P.C., Section 2.2	Yes	60609	385007	$80.00	0	75%	$81.36	0	100%	"	2002	$58.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Police (#38 Police Commission (PC))

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase (Excluding CPI Adj.)	Fee Prior to Last Increase
26	"	Junk Dealer	M.P.C., Section 2.2	Yes	60699	385007	$981.90	0	75%	$998.59	0	100%	"	2002	$763.00
27	"	Junk Gather Resident	M.P.C., Section 2.2	Yes	60699	385007	$456.10	0	75%	$463.85	0	100%	"	2002	$348.00
28	"	Junk Gather Nonresident	M.P.C., Section 2.2	Yes	60699	385007	$384.40	0	75%	$390.93	0	100%	"	2002	$280.00
29	"	Antique Shop	M.P.C., Section 2.2	Yes	60612	385007	$579.80	3	75%	$619.00	1	100%	"	2002	$451.00
30	"	Pawnbroker	M.P.C., Section 2.2	Yes	60612	385007	$792.80	0	75%	$1,002.49	1	100%	"	2002	$607.00
31	"	Dealer in Firearms and/or Ammunition	M.P.C., Section 2.2	Yes	60612	385007	$998.50	0	75%	$1,158.44	1	100%	"	2002	$706.00
32	"	Dealer in Firearms and/or Ammunition Renewal	M.P.C., Section 2.2	Yes	60612	385007	$226.50	2	75%	$478.06	2	100%	"	2002	$182.00
33	"	Secondhand Dealer	M.P.C., Section 2.2	Yes	60612	385007	$579.80	26	75%	$589.66	11	100%	"	2002	$451.00
34	"	Secondhand Dealer, Auto Accessories	M.P.C., Section 2.2	Yes	60612	385007	$579.80	0	75%	$589.66	0	100%	"	2002	$451.00
35	"	Trade-In Dealer	M.P.C., Section 2.2	Yes	60612	385007	$740.80	0	75%	$753.39	0	100%	"	2002	$451.00
36	"	Ball or Ring Throwing Games	M.P.C., Section 2.2	Yes	60699	385007	$495.60	0	75%	$504.03	0	100%	"	2002	$390.00
37	"	Ballon and Kite Advertising	M.P.C., Section 2.2	Yes	60699	385007	$381.30	5	75%	$387.78	1	100%	"	2002	$295.00
38	"	Bingo Games	M.P.C., Section 2.2	Yes	60699	385007	$116.40	0	75%	$125.13	0	100%	"	2002	$50.00
39	"	Bingo Games Amendment to Permit	M.P.C., Section 2.2	Yes	60699	385007	$116.40	1	75%	$126.10	0	100%	"	2002	$50.00
40	"	Circus	M.P.C., Section 2.2	Yes	60699	385007	$673.30	0	75%	$684.75	1	100%	"	2002	$538.00
41	"	Discharge of Cannon	M.P.C., Section 2.2	Yes	60699	385007	$415.60	0	75%	$422.16	0	100%	"	2002	$251.00
42	"	Document Copy	M.P.C., Section 2.2	Yes	60699	385007	$13.50	12	75%	$13.73	4	100%	"	2002	$6.00
43	"	Encounter Studio Owner	M.P.C., Section 2.2	Yes	60699	385007	$753.30	0	75%	$766.11	0	100%	"	2002	$537.00
44	"	Encouter Studio Employee	M.P.C., Section 2.2	Yes	60699	385007	$209.90	0	75%	$213.47	0	100%	"	2002	$153.00
45	"	Escort Service Owner	M.P.C., Section 2.2	Yes	60699	385007	$736.70	0	75%	$749.22	0	100%	"	2002	$537.00
46	"	Escort Service Employee	M.P.C., Section 2.2	Yes	60699	385007	$209.90	0	75%	$213.47	0	100%	"	2002	$153.00
47	"	Funeral Procession Escort	M.P.C., Section 2.2	Yes	60699	385007	$232.70	0	75%	$273.98	0	100%	"	2002	$170.00
48	"	Funeral Escort Insignia Uniform	M.P.C., Section 2.2	Yes	60699	385007	$15.60	0	75%	$15.87	0	100%	"	2002	$10.00
49	"	General Soliciting Agent	M.P.C., Section 2.2	Yes	60699	385007	$261.80	0	75%	$266.25	0	100%	"	2002	$191.00
50	"	Licensed Tour Guide	M.P.C., Section 2.2	Yes	60699	385007	$282.60	0	75%	$292.15	2	100%	"	2002	$206.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Police (#38 Police Commission (PC))

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase (Excluding CPI Adj.)	Fee Prior to Last Increase
51	"	Miniature Golf Course	M.P.C., Section 2.2	Yes	60699	385007	$608.90	0	75%	$619.25	0	100%	"	2002	$456.00
52	"	Museum	M.P.C., Section 2.2	Yes	60699	385007	$670.20	0	75%	$681.59	0	100%	"	2002	$489.00
53	"	Nude Models in Public Photo. Studio Owner	M.P.C., Section 2.2	Yes	60699	385007	$731.50	0	75%	$743.94	0	100%	"	2002	$562.00
54	"	Nude Models in Public Photo. Studio Employee	M.P.C., Section 2.2	Yes	60699	385007	$209.90	0	75%	$213.47	0	100%	"	2002	$153.00
55	"	Off-Heliport Landing Site	M.P.C., Section 2.2	Yes	60699	385007	$495.60	12	75%	$507.39	0	100%	"	2002	$384.00
56	"	Pedicab Driver	M.P.C., Section 2.2	Yes	60699	385007	$80.00	3	75%	$81.36	11	100%	"	2002	$58.00
57	"	Pedicab Owner First Pedicab	M.P.C., Section 2.2	Yes	60699	385007	$386.50	0	75%	$414.60	1	100%	"	2002	$282.00
58	"	Pedicab Owner Each Additional Pedicab	M.P.C., Section 2.2	Yes	60699	385007	$87.30	0	75%	$88.78	1	100%	"	2002	$64.00
59	"	Pedicab Owner Amendment to Permit	M.P.C., Section 2.2	Yes	60699	385007	$86.20	2	75%	$87.67	1	100%	"	2002	$60.00
60	"	Public Outcry Sales	M.P.C., Section 2.2	Yes	60699	385007	$743.90	0	75%	$756.55	0	100%	"	2002	$423.00
61	"	Recreational Equipment Vendor	M.P.C., Section 2.2	Yes	60699	385007	$423.90	0	75%	$431.11	0	100%	"	2002	$321.00
62	"	Replace I.D.	M.P.C., Section 2.2	Yes	60699	385007	$13.50	90	75%	$13.73	82	100%	"	2002	$6.00
63	"	Rodeo Exibition/Wild West Show	M.P.C., Section 2.2	Yes	60699	385007	$690.90	0	75%	$702.65	0	100%	"	2002	$551.00
64	"	Shooting Gallery	M.P.C., Section 2.2	Yes	60699	385007	$751.20	0	75%	$763.97	0	100%	"	2002	$576.00
65	"	Skating Rink	M.P.C., Section 2.2	Yes	60699	385007	$720.00	1	75%	$732.24	0	100%	"	2002	$572.00
66	"	Street Photographer Owner	M.P.C., Section 2.2	Yes	60699	385007	$393.80	1	75%	$400.49	1	100%	"	2002	$287.00
67	"	Street Photographer Solicitor	M.P.C., Section 2.2	Yes	60699	385007	$240.00	0	75%	$244.08	1	100%	"	2002	$175.00
68	"	Tow Car Driver	M.P.C., Section 2.2	Yes	60699	385007	$205.70	60	75%	$209.20	52	100%	"	2002	$150.00
69	"	Tow Car Firm	M.P.C., Section 2.2	Yes	60699	385007	$597.40	50	75%	$607.56	19	100%	"	2002	$346.00
70	"	Vehicle for Hire, Nonmotorized	M.P.C., Section 2.2	Yes	60699	385007	$669.10	1	75%	$680.47	0	100%	"	2002	$488.00
71	"	Fortune Teller	M.P.C.	Yes						$357.85	0	100%			
73	"	Advertising	M.P.C.	Yes						$105.23	122	100%			
74	"	Amendment	M.P.C.	Yes						$181.37	46	100%			

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Port

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Public Utilities Commission

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Clean Water

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Hetch Hetchy

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Water

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Inflation Factor As Determined By The Controller	1.7%

PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Carrousel Admission	Park Code, Section 12.09	No	62611	RECGGPGF								5/30/2003	6/7/2000
		Category:													
		Children 5 and under					No fees if accompanied by adult.			No fees if accompanied by adult.				$ -	$ -
		Children 12 and under					$ 0.50	50,000		$ 0.50	40,000			$ 0.50	$ 0.25
		Adults					$ 1.50	28,000		$ 1.50	25,000			$ 1.50	$ 1.00
2	C	Japanese Tea Garden	Park Code, Section 12.05	No	62611	RECGGPGF								8/1/1998	7/1/1995
		Category:													
		Adult					$ 3.50	270,000		$ 3.50	260,000			$ 3.50	$ 2.50
		Adult with Muni Pass					$ 3.00	500		$ 3.00	500			$ 3.00	$ 2.00
		Senior					$ 1.25	23,000		$ 1.25	22,000			$ 1.25	$ 1.00
		Children (6-12 years)					$ 1.25	23,000		$ 1.25	22,000			$ 1.25	$ 1.00
		The first hour and the last hour of each day is free of charge to all visitors.													
3	C	Tennis Fees at GGP	Approved by R&P Commission prior to 1996 Charter Amendment	No	62641	RECGGPGF		6,900			6,900			Unknown	Unknown
		Category:													
		Walk-In -Resident Weekdays (before 4:30)					$ 4.00			$ 4.00					
		Walk-In -Non-Resident Weekdays					$ 6.00			$ 6.00					
		Walk-In -Senior 65 & Over Weekdays					$ 2.00			$ 2.00					
		Walk-In -Youth 18 & Under Weekdays					$ -			$ -					
		Walk-In -Resident Evenings/Weekends					$ 5.00			$ 5.00					
		Walk-In -Non-Resident Evenings/Weekends					$ 6.00			$ 6.00					
		Walk-In -Senior 65 & Over Evenings/Weekends					$ 5.00			$ 5.00					

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Inflation Factor As Determined By The Controller	1.7%

PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Walk-In -Youth 18 & Under Evenings/Weekends					Free / $2.00			Free / $2.00					
		Advance-Resident Evenings/Weekends					$ 6.00			$ 6.00					
		Advance-Non-Resident Evenings/Weekends					$ 8.00			$ 8.00					
		Advance-Senior 65 & Over Evenings/Weekends					$ 6.00			$ 6.00					
		Advance-Youth 18 & Under Evenings/Weekends					Free / $2.00			Free / $2.00					
		Tournament Fees - Non-Prime Time Weekday					$ 5.00			$ 5.00					
		Tournament Fees - Non-Prime Time Weekend					$ 10.00			$ 10.00					
		Tournament Fees - Prime Time Weekday					$ 7.00			$ 7.00					
		Tournament Fees - Prime Time Weekend					$ 10.00			$ 10.00					
		Tournament Fees - Evening (May thru Sept. 5 to 7pm) Weekday					$ 10.00			$ 10.00					
4	C	Music Concourse Parking	Park Code, Section 12.08 (b)	No	35225	RECGGPGF		25,000			Will be closed for renovation			5/30/2003	1993
		Each hour - weekdays					$ 1.00			$ 1.00				$ 1.00	N/A
		Each hour - weekends and holidays					$ 1.00			$ 1.00				$ 1.00	$ 1.00
5	C	Kezar Parking	Park Code, Section 12.08 (a)	Yes	35225	RECGGPGF		tickets sold			tickets sold			2003	1999
		Category:													
		(a) Hourly Parking Rates -													
		0-1 hour					$ 1.25	12,000		$ 1.25	12,000			$ 1.25	$ 1.00
		1-2 hours					$ 2.50	17,000		$ 2.50	17,000			$ 2.50	$ 2.00
		2-3 hours					$ 4.00	7,000		$ 4.00	7,000			$ 4.00	$ 3.00
		3-4 hours					$ 5.50	3,000		$ 5.50	3,000			$ 5.50	$ 4.50
		4-5 hours					$ 7.00	2,000		$ 7.00	2,000			$ 7.00	$ 6.00
		5-6 hours					$ 9.00	1,000		$ 9.00	1,000			$ 9.00	$ 8.00
		6-7 hours					$ 11.00	900		$ 11.00	900			$ 11.00	$ 8.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Inflation Factor As Determined By The Controller	1.7%

PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		7-12 hours					$ 13.00	15,000		$ 13.00	15,000			$ 13.00	$ 8.00
		Special Event Parking					$ 7.00	2,000		$ 7.00	20,000			$ 7.00	$ 5.00
		(b) Monthly Parking Rates													
		Resident Rate					$ 100.00	700		$ 100.00	700			$ 100.00	$ 85.00
		Commercial Rate (5 days per week)					$ 135.00	1,000		$ 135.00	1,000			$ 135.00	$ 125.00
		(C) Other Rates													
		Lost Ticket Fee					$ 18.00	N/A		$ 18.00				$ 18.00	$ 3.00
		Validated Ticket Books (100 Stickers per book)					$ 100.00	200		$ 100.00	200			$ 100.00	$ 75.00
6	C	County Fair Building Rental	Approved by R&P Commission prior to 1996 Charter Amendment	No	35351	RECGGPGF								Unknown	Unknown
		(a) Library Room - (Group I,II,III)					$20, $85, $125	208		$20, $85, $125	214				
		(b) Recreation Room - (Group I,II,III)					$35, $125, $170	273		$35, $125, $170	279				
		(c) Auditorium - (Group I,II,III)					$150, $325, $600	87		$150, $325, $600	91				
		(d) Gallery - (Group I,II,III)					$225, $500, $900	34		$225, $500, $900	36				
		(e) Entire Building - (Group I,II,III)					$430, $1,035, $1,795	9		$430, $1,035, $1,	11				
		(f) Patio - (Group II,III)					$125, $150	8		$125, $150	10				
		(g) Gallery Courtyard - (Group II,III)					$150, $200	17		$150, $200	18				
		(h) Kitchen - (Group II,III)					$75, $75	60		$75, $75	64				
		(i) Microphone - (Group II,III)					$25, $25	48		$25, $25	52				
		societies engaged in horticultural activities, Group II = Non-profit													

PROGRAM - CITYWIDE SERVICES

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Inflation Factor As Determined By The Controller	1.7%

PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Coit Tower Admission	Park Code, Section 12.06	No	62611	RECCITYWIDE								8/1/1998	Unknown
		Category:													
		Adult					$ 3.75	55,000		$ 3.75	55,000			$ 3.75	$ 3.00
		Adult with Muni Pass					$ 3.00	70		$ 3.00	70			$ 3.00	$ 2.50
		Senior					$ 2.50	6,500		$ 2.50	6,500			$ 2.50	$ 2.00
		Child (6-12 Years)					$ 1.50	8,500		$ 1.50	8,500			$ 1.50	$ 1.00
		Child (under 6 years)					$ -	0		$ -				$ -	$ -
2	C	Kezar Pavillion Rental	Approved by R&P Commission prior to 1996 Charter Amendment	No	35351	RECCITYWIDE		25 Total Revenue Generating Rental Dates			25 Total Revenue Generating Rental Dates			Unknown	Unknown
		(a) Commercial/Fundraisers & International					$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					
		(b) Adult Athletic Events (18 and older)					$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					
		(c) Youth Athletic Events (17 and under)					$300 3hr. Minimum and $40 each additional hour or 25% of gross gross tickets receipts, whichever is greater			$300 3hr. Minimum and $40 each additional hour or 25% of gross gross tickets receipts, whichever is greater					
3	C	Balboa Stadium Rental	Approved by R&P Commission prior to 1996 Charter Amendment	No	35351	REC052308		85 Revenue Geanerating Rental Dates			85 Revenue Geanerating Rental Dates			Unknown	Unknown

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Inflation Factor As Determined By The Controller	1.7%

PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(a) Adult - Professional/International					$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater			$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater					
		(b) Amateur Athletic Events - Open facility					$600 4 hr. minimum and $150 each additional hour			$600 4 hr. minimum and $150 each additional hour					
		(c) Amateur Athletic Events - Closed facility					$900 4hr. Minimum and $300 each additional hour or 25% of gross ticket receipts, whichever is greater			$900 4hr. Minimum and $300 each additional hour or 25% of gross ticket receipts, whichever is greater					
		(d) Youth Events - Open facility					$300 3hr. Minimum and $40 each additional hour			$300 3hr. Minimum and $40 each additional hour					
		(e) Youth Events - Closed facility					$400 3hr. Minimum and $50 each additional hour or 25% of gross gross tickets receipts, whichever is greater			$400 3hr. Minimum and $50 each additional hour or 25% of gross gross tickets receipts, whichever is greater					
		(f) Adult Soccer Leagues					$400 3hr. Minimum and $100 each additional hour or 25% of gross gross tickets receipts, whichever is greater			$400 3hr. Minimum and $100 each additional hour or 25% of gross gross tickets receipts, whichever is greater					
4	C	Kezar Stadium Rental	Approved by R&P Commission prior to 1996 Charter Amendment	No	35351	RECCITYWIDE		65 Total Revenue Generating Rental Dates			65 Total Revenue Generating Rental Dates			Unknown	Unknown

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Inflation Factor As Determined By The Controller	1.7%

PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(a) Commercial/Fundraisers & International					$2,000 4hr. Minimum and $450 each additional hour or 25% of gross ticket receipts, whichever is greater			$2,000 4hr. Minimum and $450 each additional hour or 25% of gross ticket receipts, whichever is greater					
		(b) Amateur Athletic Events - Open facility					$600 4 hr. minimum and $150 each additional hour			$600 4 hr. minimum and $150 each additional hour					
		(c) Amateur Athletic Events - Closed facility					$900 4hr. Minimum and $300 each additional hour or 25% of gross ticket receipts, whichever is greater			$900 4hr. Minimum and $300 each additional hour or 25% of gross ticket receipts, whichever is greater					
		(d) Youth Events - Open facility					$300 3hr. Minimum and $40 each additional hour			$300 3hr. Minimum and $40 each additional hour					
		(e) Youth Events - Closed facility					$400 3hr. Minimum and $50 each additional hour or 25% of gross gross tickets receipts, whichever is greater			$400 3hr. Minimum and $50 each additional hour or 25% of gross gross tickets receipts, whichever is greater					
		(f) Adult Soccer Leagues					$400 3hr. Minimum and $100 each additional hour or 25% of gross gross tickets receipts, whichever is greater			$400 3hr. Minimum and $100 each additional hour or 25% of gross gross tickets receipts, whichever is greater					
5	C	Athletic Field Reservation		Yes	62691	RECCITYWIDE		17,000			17,000			2003	1993
		Category: **For Adults**													

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Inflation Factor As Determined By The Controller	1.7%

PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(a) Single Use Reservations (one playing time)													
		Softball													
		Residents - Lighted Field (1.5 hrs.)					$ 35.00			$ 35.00				$ 35.00	$ 30.00
		Residents - Non-Lighted Field (1.5 hrs.)					$ 25.00			$ 25.00				$ 25.00	$ 25.00
		Non-Residents-Lighted (1.5 hrs.)					$ 65.00			$ 65.00				$ 65.00	N/A
		Non-Residents-Non-Lighted (1.5 hrs.)					$ 50.00			$ 50.00				$ 50.00	N/A
		Profit Business-Lighted (1.5 hrs.)					$ 85.00			$ 85.00				$ 85.00	N/A
		Profit Business-Non-Lighted (1.5 hrs.)					$ 70.00			$ 70.00				$ 70.00	N/A
		All Other Sprots (Baseball, Soccer, Etc.)													
		Residents - Lighted Field (2 hrs.)					$ 50.00			$ 50.00				$ 50.00	$ 28.00
		Residents - Non-Lighted (2 hrs.)					$ 40.00			$ 40.00				$ 40.00	$ 21.00
		Residents - Lighted Field (3 hrs.)					$ 75.00			$ 75.00				$ 75.00	N/A
		Residents - Non-Lighted (3 hrs.)					$ 65.00			$ 65.00				$ 65.00	N/A
		Non-Residents - Lighted Field (2 hrs.)					$ 70.00			$ 70.00				$ 70.00	N/A
		Non-Residents - Non-Lighted (2 hrs.)					$ 60.00			$ 60.00				$ 60.00	N/A
		Non-Residents - Lighted Field (3 hrs.)					$ 85.00			$ 85.00				$ 85.00	N/A
		Non-Residents - Non-Lighted (3 hrs.)					$ 75.00			$ 75.00				$ 75.00	N/A
		Profit Business - Lighted Field (2 hrs.)					$ 90.00			$ 90.00				$ 90.00	N/A
		Profit Business - Non-Lighted Field (2 hrs.)					$ 80.00			$ 80.00				$ 80.00	N/A
		Profit Business - Lighted Field (3 hrs.)					$ 95.00			$ 95.00				$ 95.00	N/A
		Profit Business - Non-Lighted Field (3 hrs.)					$ 85.00			$ 85.00				$ 85.00	N/A
		Twilight Fields -													
		Residensts (April - September)					$ 30.00			$ 30.00				$ 30.00	$ 21.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Inflation Factor As Determined By The Controller	1.7%

PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Non-Residents (April - September)					$ 40.00			$ 40.00				$ 40.00	N/A
		Profit Business (April - September)					$ 80.00			$ 80.00				$ 80.00	N/A
		(b) Multiple Usage with Specific Locations and Times													
		Softball													
		Residents -Lighted Field (1.5 hrs.)					$ 40.00			$ 40.00				$ 40.00	$ 31.00
		Residents -Non-Lighted (1.5 hrs.)					$ 28.00			$ 28.00				$ 28.00	$ 23.00
		Non-Residents -Lighted Field (1.5 hrs.)					$ 70.00			$ 70.00				$ 70.00	N/A
		Non-Residents -Non-Lighted (1.5 hrs.)					$ 55.00			$ 55.00				$ 55.00	N/A
		Profit Business -Lighted Field (1.5 hrs.)					$ 100.00			$ 100.00				$ 100.00	N/A
		Profit Business -Non-Lighted (1.5 hrs.)					$ 90.00			$ 90.00				$ 90.00	N/A
		All Other Sports (Baseball, Soccer, Etc.)													
		Residents- Lighted Field (2 hrs.)					$ 55.00			$ 55.00				$ 55.00	$ 35.00
		Residents - Non-Lighted (2 hrs.)					$ 45.00			$ 45.00				$ 45.00	$ 23.00
		Residents- Lighted Field (3 hrs.)					$ 80.00			$ 80.00				$ 80.00	N/A
		Residents - Non-Lighted (3 hrs.)					$ 70.00			$ 70.00				$ 70.00	N/A
		Non-Residents-Lighted (2 hrs.)					$ 75.00			$ 75.00				$ 75.00	N/A
		Non-Residents-Non-Lighted (2 hrs.)					$ 65.00			$ 65.00				$ 65.00	N/A
		Non-Residents-Lighted (3 hrs.)					$ 90.00			$ 90.00				$ 90.00	N/A
		Non-Residents-Non-Lighted (3 hrs.)					$ 80.00			$ 80.00				$ 80.00	N/A
		Profit Business-Lighted (2 hrs.)					$ 120.00			$ 120.00				$ 120.00	N/A
		Profit Business-Non-Lighted (2 hrs.)					$ 110.00			$ 110.00				$ 110.00	N/A
		Profit Business-Lighted (3 hrs.)					$ 140.00			$ 140.00				$ 140.00	N/A
		Profit Business-Non-Lighted (3 hrs.)					$ 130.00			$ 130.00				$ 130.00	N/A

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Inflation Factor As Determined By The Controller	1.7%

PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(c) Winter Reservations (November thru March)													
		Ground Sports													
		Residents - Light single					$ 25.00			$ 25.00				$ 25.00	$ 20.00
		Residents - Multiple					$ 30.00			$ 30.00				$ 30.00	$ 30.00
		Residents - No Lights					$ 20.00			$ 20.00				$ 20.00	$ 17.00
		Residents - Multiple					$ 25.00			$ 25.00				$ 25.00	$ 20.00
		Non-Residents-Light Single					$ 30.00			$ 30.00				$ 30.00	N/A
		Non-Residents-Multiple					$ 35.00			$ 35.00				$ 35.00	N/A
		Non-Residents- No Lights					$ 25.00			$ 25.00				$ 25.00	N/A
		Non-Residents-Multiple					$ 30.00			$ 30.00				$ 30.00	N/A
		Profit Business - Lights Single					$ 70.00			$ 70.00				$ 70.00	N/A
		Profit Business - Multiple					$ 75.00			$ 75.00				$ 75.00	N/A
		Profit Business - No Lights					$ 40.00			$ 40.00				$ 40.00	N/A
		Profit Business - Multiple					$ 45.00			$ 45.00				$ 45.00	N/A
		(d) Exclusive Surcharge													
		All day use or exclusive use of facility					$ 45.00			$ 45.00				$ 45.00	$ 45.00
		(e) Weekend Evening													
		After 5:00pm (3 hr. minimum)					$80.00 + Staff Salary			$80.00 + Staff Salary				$80.00 + Staff S	$40 + Staff Salary
	N	**Fee Schedule for Youth (17 years old and younger)**													
	N	All Sports					$ 5.00			$ 5.00				$ 5.00	
		ASSOCIATED FEES (For both Adults and Youth)													
		(a) Field Lining Fees													
		Softball & Baseball					$ 20.00			$ 20.00				$ 20.00	$ 20.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
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PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Base lines and batters box					$ 40.00			$ 40.00				$ 40.00	N/A
		Soccer football (Standard)					$ 80.00			$ 80.00				$ 80.00	$ 35.00
		Gaelic football (twice the size of soccer)					$ 80.00			$ 80.00				$ 80.00	$ 35.00
		Lacrosse football					$ 90.00			$ 90.00				$ 90.00	$ 35.00
		Rugby football					$ 90.00			$ 90.00				$ 90.00	$ 35.00
		Football #1 (every ten yards)					$ 80.00			$ 80.00				$ 80.00	N/A
		Football #2 (every five yards)					$ 120.00			$ 120.00				$ 120.00	N/A
		Gaelic Football (Championship Size)					$ 160.00			$ 160.00				$ 160.00	N/A
		(b) Scheduling Fee													
		Leagues/Tournaments (over 25 reservations)					$ 10.00			$ 10.00				$ 10.00	$ 2.00
		(c) Environmental Fee													
		Assessed per team per season					$ 100.00			$ 100.00				$ 100.00	
6	C	Photo Center Fees	Park Code, Section 12.29	Yes	62681	RECCITYWIDE		1,050 Members			1,050 Members			2003	Unknown
		Adult Annual Membership, Unlimited use					$ 250.00			$ 250.00				$ 250.00	$ 200.00
		Youth Annual Membership, Unlimited use					$ 125.00			$ 125.00				$ 125.00	
		Adult - 6 months membership fee					$ 50.00			$ 50.00				$ 50.00	$ 50.00
		Each time use with membership					$ 5.00			$ 5.00				$ 5.00	$ 5.00
		Junior (under 18) - 6 months membership fee					$ 25.00			$ 25.00				$ 25.00	$ 25.00
		Each time use with membership					$ 5.00			$ 5.00				$ 5.00	$ 5.00
		Senior (62 and over) - 6 months membership fee					$ 25.00			$ 25.00				$ 25.00	$ 25.00
		Each time use with membership					$ 5.00			$ 5.00				$ 5.00	$ 5.00

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PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
7	C	Stern Grove Clubhouse Rental	Park Code, Section 12.06(a)	Yes	35351	RECPERMITSGF		160 Events			160 Events			4/3/2003	Unkown
		Category:													
		Monday - Friday (10:00a.m. until 4:00pm)					$ 600.00			$ 600.00				$ 600.00	$ 525.00
		Monday - Thursday Weeknight Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)					$ 600.00			$ 600.00				$ 600.00	$ 525.00
							$ 750.00			$ 750.00				$ 750.00	$ 625.00
		Outside Surrounding area					$ 150.00			$ 150.00				$ 150.00	N/A
		Each Additional Hour					$ 100.00			$ 100.00				$ 100.00	$ 80.00
8	C	Facilities Rental	Park Code, Section 12.06(b)	Yes	35351	RECPERMITSGF		1,250 Events			1350 Events			4/3/2003	Unkown
		(a) Neighborhood Recreation Centers and Playgrounds													
		Class A - Up to two hours					$ 75.00			$ 75.00				$ 75.00	$ 55.00
		Class A - Each additional hour					$ 37.50			$ 37.50				$ 37.50	
		Class B - Up to two hours					$ 55.00			$ 55.00				$ 55.00	$ 45.00
		Class B - Each additional hour					$ 27.50			$ 27.50				$ 27.50	
		Class C - Up to two hours					$ 40.00			$ 40.00				$ 40.00	$ 30.00
		Class C - Each additional hour					$ 20.00			$ 20.00				$ 20.00	
		(b) Julius Kahn Clubhouse (Sunday Only)													
		Up to two hours					$ 125.00			$ 125.00				$ 125.00	$ 100.00
		Each additional hour					$ 62.50			$ 62.50				$ 62.50	$ -
9	C	Picnic Areas Reservation Fees	Park Code, Section 12.23	Yes	62691	RECPERMITSGF									
		Category:													
		(a) Family or Small Group Picnic						1,850 Events			2000 Events			2003	Unknown

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PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		1-50 Prime Location (per day, per site)					$ 50.00			$ 50.00				$ 50.00	$ 25.00
		1-50 Other Location (per day, per site)					$ 25.00			$ 25.00				$ 25.00	$ 25.00
		(b) Associations, Non-Profit Organizations, Schools Picnic						400 Events			500 Events			2003	Unknown
		51-100 Prime Location (per day, per site)					$ 75.00			$ 75.00				$ 75.00	$ 50.00
		51-100 Other Location (per day, per site)					$ 50.00			$ 50.00				$ 50.00	$ 75.00
		101-200 Prime Location (per day, per site)					$ 100.00			$ 100.00				$ 100.00	$ 75.00
		101-200 Other Location (per day, per site)					$ 75.00			$ 75.00				$ 75.00	$ 75.00
		201-300 Prime Location (per day, per site)					$ 150.00			$ 150.00				$ 150.00	$ 75.00
		201-400 Other Location (per day, per site)					$ 125.00			$ 125.00				$ 125.00	$ 75.00
		over 400 Other Location (per day, per site)					$ 250.00			$ 250.00				$ 250.00	$ 125.00
		(C) Company Picinc						10 Events			25 Events			2003	Unknown
		1 to 200 participants (per day, per site)					$ 200.00			$ 200.00				$ 200.00	$ 150.00
		201 to 300 participants (per day, per site)					$ 250.00			$ 250.00				$ 250.00	$ 200.00
		301 to 500 participants (per day, per site)					$ 350.00			$ 350.00				$ 350.00	$ 250.00
		501 to 750 participants (per day, per site)					$ 500.00			$ 500.00				$ 500.00	N/A
		Over 750 participants (per day, per site)					$ 750.00			$ 750.00				$ 750.00	N/A
		With special events					minimum of $1,000, fee to be negotiated			minimum of $1,000, fee to be negotiated				minimum of $1,000, fee to be negotiated	N/A
10	C	Wedding Sites Reservation Fees	Park Code, Section 12.07	Yes	62691	RECPERMITSGF		200 Events			225 Events			4/3/2003	7/2/1998
		Category:													
		Chain of Lakes Site (Middle Lake) - First 2 hours					$ 250.00			$ 250.00				$ 250.00	$ 150.00
		Fuschsia Garden Sites - First 2 hours					$ 250.00			$ 250.00				$ 250.00	$ 150.00
		Pioneer Log Cabin Picnic Area - First 2 hours					$ 250.00			$ 250.00				$ 250.00	

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
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PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Portals of Past/Lloyd's Lake Sites - First 2 hours					$ 250.00			$ 250.00				$ 250.00	$ 150.00
		Rose Garden Sites - First 2 hours					$ 250.00			$ 250.00				$ 250.00	$ 150.00
		Each Additional Hour for above sites					$ 50.00			$ 50.00				$ 50.00	$ 25.00
		Chinese Pavilion - First 2 hours					$ 500.00			$ 500.00				$ 500.00	$ 350.00
		Palace of Fine Arts Rotunda Site First 2 hours					$ 500.00			$ 500.00				$ 500.00	$ 350.00
		Shakespeare Garden Site - First 2 hours					$ 500.00			$ 500.00				$ 500.00	$ 350.00
		Queen Wilhelmina Garden - First 2 hours					$ 500.00			$ 500.00				$ 500.00	$ 350.00
		Each Additional Hour for above sites					$ 100.00			$ 100.00				$ 100.00	$ 35.00
11	C	Special Events	Park Code, Section 12.22	Yes	62691	RECPERMITSGF								4/3/2003	Unknown
		(a) Elementary / High School Outdoor Events						0 Event			5 Events				
		Up to four hours					$ 100.00			$ 100.00				$ 100.00	$ 100.00
		Each additional hour					$ 25.00			$ 25.00				$ 25.00	$ 25.00
		(b) Non-commercial events/community festivals						214 Events			225 Events				
		Up to 1,000 participants					$ 500.00			$ 500.00				$ 500.00	$ 400.00
		1,001 to 3,000 participants					$ 700.00			$ 700.00				$ 700.00	
		3,001 to 10,000 participants					$ 1,200.00			$ 1,200.00				$ 1,200.00	
		Over 10,000 participants					fee to be negotiated			fee to be negotiated				fee to be negotiated	
		(c) Commercial Events						55 Events			55 Events				
		Up to 1,000 participants					$ 5,000.00			$ 5,000.00				$ 5,000.00	$ 750.00
		Each additional 500 participants													
		OR any any portion thereof up to 5,000					$ 2,500.00			$ 2,500.00				$ 2,500.00	$ 300.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
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PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Gated Events (Admission $10 and under)					minimum of $5,000 or 25% of all gated receipts whichever is higher			minimum of $5,000 or 25% of all gated receipts whichever is higher				minimum of $5,000 or 25% of all gated receipts whichever is higher	
		Gated Events (Admission over $10)					minimum of $10,000 or 25% of all gated receipts whichever is higher			minimum of $10,000 or 25% of all gated receipts whichever is higher				minimum of $10,000 or 25% of all gated receipts whichever is higher	
		(d) Amateur Productions						20 Events			25 Events				
		Holiday Weekends (two consecutive days at same site)					$500/two days			$500/two days				$500/two days	
		Non-Holiday Weekends					$200/day			$200/day				$200/day	
		Non-Holiday Weekends (both days - same site)					$350/two days			$350/two days				$350/two days	
		Weekdays					$150/day			$150/day				$150/day	
		Weekdays (two consecutive days at same site)					$250/two days			$250/two days				$250/two days	
		(e) Athletic Events - entry fee or fundraiser						30 Events			30 Events				
		Up to 1,000 participants					$ 400.00			$ 400.00				$ 400.00	$ 300.00
		Additional each participant over 1,000					$ 1.00			$ 1.00				$ 1.00	
		(f) Athletic Events - no entry fee						40 Events			45 Events				
		Up to 500 participants					$ 250.00			$ 250.00				$ 250.00	$ 150.00
		Each additional 500 participants or portion thereof					$ 100.00			$ 100.00				$ 100.00	$ 50.00
12	C	Flim / Video / Photography	Park Code, Section 12.25	Yes	62691	RECPERMITSGF		200 Events			200 Events			2003	
		(a) Encroachment Fee					$ 500.00			$ 500.00				$ 500.00	N/A
		(b) Still Photo Shoot/per/site													
		Outdoors - Simple non intrusive					$ 200.00			$ 200.00				$ 200.00	N/A
		Outdoors - Large crew >20					$ 500.00			$ 500.00				$ 500.00	N/A

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PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(c) Film and Video													
		Documentary					$ 200.00			$ 200.00				$ 200.00	N/A
		Simple TV commercials with crew of 35 or under					$ 500.00			$ 500.00				$ 500.00	N/A
		Larger TV program					$1000, $ 500/day for set up or breakdown			$1000, $ 500/day for set up or breakdown				$1000, $ 500/day for set up or breakdown	
		Major productions					$ 1,000.00			$ 1,000.00				$ 1,000.00	
13	C	Randall Museum Classes	Commission Resolution No. 15629	No	35499	RECRANDALLGF								Unknown	Unknown
		(a) Ongoing 6 - 10 week classes					the number of hours class meets each week x the no. of weeks the class runs x $2.50 per hour for kids classes or $3 per hour for adult classes + $2 - $5 per class for kids' class materials ($3 - $10 per class for adult classes)	Total 520 Students for a, d, and e categories		Will be raised, increases must be figured and approved	Total 650 students for a,d, and e categories				
		(b) Summer Day Camps					$175-200 for 7 or 8 days, 8 hours per day	60 campers (out of 155, the rest are randall friends prog.)			80				
		Summer Overnight Camp at Mather					$300/ 4 nights	13 , 4 Partial scholarships			20				
		(c) Saturday Drop-in Classes					$3 per person or $5 for parent/child combo for 15 min to 1 hr.	600 Students		$3 per person or $5 for parent/child combo for 15 min to 1 hr.	700				
		(d) Holidays Break Classes					$7 - $10 for 2 hr.	Total 520 Students for a, d, and e categories		Will be raised, increases must be figured and approved	Total 650 students for a,d, and e categories				

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Inflation Factor As Determined By The Controller	1.7%

PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(e) Family Field Trips					$2 to $15 per person for 2 - 4 hrs. field trips	Total 520 Students for a, d, and e categories		$2 to $ 15 per person for 2-4 hrs field trips	Total 650 students for a,d, and e categories				
		(f) School Field Trip Programs					free, $55 donation is being requested, will be approving fee soon	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided		$ 55.00					
14	C	Randall Museum Rental Rates	Commission Resolution No. 15628	No	35351	RECRANDALLGF								Unknown	Unknown
		Group I = Museum Sponsored Groups, Group II = Non-Profit Groups, Group III = Other Groups													
		(a) Room Rental Rates	Commission Resolution No. 15628	No	35351	RECRANDALLGF		78 groups - revenue generating rentals only		New fee structure to go before the R&P commission				Unknown	Unknown
		Buckley or Art Room - (Group I, II, III)					$20, $55, $80								
		Randall Room - (Group I, II, III)					$15, $50, $75								
		Yellow Room - (Group I, II, III)					$15, $25, $45								
		Lobby - (Group I, II, III)					N/A, $40, $60								
		(b) Theather Rental Rates	Commission Resolution No. 15628	No	35351	RECRANDALLGF		38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year						Unknown	Unknown
		Non-profit groups aligned with Museum's Mission					$50 3hrs., $75 per day								
		Non-profit groups not aligned with Museum's Mission					$125 3hrs., $200 per day								
		For-profit groups not aligned with Museum's Mission					$250 3hrs., $300 per day								

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

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PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		© Basement Lease to Golden Gate Model Railroad Club					$250/year	Exhibit is open for the public to view on Sat. Fee needs to be increased		New fee structure to go before the R&P commission					
			Approved by R&P												
15	C	Swimming Pool Fees	Commission prior to 1996 Charter Amendment	No	62651	RECAQUATGF		250,000 charge and 40,000 free			250,000 charge and 40,000 free			Unknown	Unknown
		Category:													
		Children Admission					$ 0.50			$ 0.50					
		Adult Lesson					$ 1.00			$ 1.00					
		Adult Admission					$ 3.00			$ 3.00					
		Family Swim					$ 5.00			$ 5.00					
		Children Lesson					$ 1.00			$ 1.00					
		Senior Script - 15 swims					$ 18.75			$ 18.75					
		Adult Script - 12 swims					$ 28.00			$ 28.00					
		Adult Script - 5 swims					$ 12.25			$ 12.25					
		Special Script - 15 swims					$ 15.00			$ 15.00					
		Child Script - 10 swims					$ 15.00			$ 15.00					
		Note: Group, Individual, Child Lesson for Public Schools are free													
16	M	Summer Day Camp	Park Code, Section 12.15	Yes	62699	RECDAYCAMP		3,460			3,830			5/30/2003	8/2/2002
		Category:													
		Pine Lake Camp - SF Residents					$ 85.00	1,080		$ 87.00	1,080			$ 85.00	$ 35.00
		Silver Tree Camp - SF Residents					$ 85.00	1,080		$ 87.00	1,350			$ 85.00	$ 35.00
		Camp Gourmet - SF Residents					$ 85.00	240		$ 87.00	240			$ 85.00	$ 35.00
		Athletic Day Camp (2 weeks total) - SF Residents					$ 170.00	500		$ 174.00	600			$ 170.00	$ 65.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

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PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Pacific Art Camp (2 weeks total) - SF Residents					$ 170.00	400		$ 174.00	400			$ 170.00	$ 100.00
		Pacific Art Camp (age 4 - 6) - SF Residents					$ 42.00	160		$ 43.00	160			$ 42.00	$ 25.00
		Pine Lake Camp - Non-SF Residents					$ 123.00	1,080		$ 126.00	1,080			$ 123.00	
		Silver Tree Camp - Non-SF Residents					$ 123.00	1,080		$ 126.00	1,350			$ 123.00	
		Camp Gourmet - Non-SF Residents					$ 123.00	240		$ 126.00	240			$ 123.00	
		Athletic Day Camp (2 weeks total) - Non-SF Residents					$ 246.00	500		$ 252.00	600			$ 246.00	
		Pacific Art Camp (2 weeks total) - Non-SF Residents					$ 246.00	400		$ 252.00	400			$ 246.00	
		Pacific Art Camp (age 4 - 6) - Non-SF Residents					$ 61.00	160		$ 63.00	160			$ 61.00	
17	C	Sharon Art Studio Classes Fees	Park Code, Section 12.27	Yes	62699	RECSHARONGF		367			367			4/3/2003	Unknown
		Category:						Students/quarter			Students/quarter				
		Adults - Ceramics Class					$ 149.00	180		$ 149.00	180			$ 149.00	$ 124.00
		Adults - Glass Class					$ 108.00	91		$ 108.00	91			$ 108.00	$ 90.00
		Adults - Jewelry-General Class					$ 108.00	36		$ 108.00	36			$ 108.00	$ 90.00
		Adults - Jewerly-Enamel Class					$ 84.00	6		$ 84.00	6			$ 84.00	$ 70.00
		Adults - Drawing-General Class					$ 78.00	16		$ 78.00	16			$ 78.00	$ 65.00
		Adults - Mosaics Class					$ 60.00	12		$ 60.00	12			$ 60.00	$ 50.00
		Adults - Life Drawing					$ 48.00	26		$ 48.00	26			$ 48.00	$ 40.00

PROGRAM - CAMP MATHER

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Camp Mather Fees						1,150 groups, 5,370 people			1,150 groups, 5,370 people				

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Inflation Factor As Determined By The Controller	1.7%

PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		(a) San Francisco Residents	Park Code, Section 12.01	No	62621	RECMATHER								1998	
		2 Person Cabin Size - Nightly Rate					$ 55.00	0		$ 55.00	0				$ 50.00
		2 Person Cabin Size - Weekly Rate					$ 303.00	176		$ 303.00	176				$ 275.00
		3 Person Cabin Size - Nightly Rate					$ 73.00	0		$ 73.00	0				$ 66.00
		3 Person Cabin Size - Weekly Rate					$ 411.00	474		$ 411.00	474				$ 374.00
		4 Person Cabin Size - Nightly Rate					$ 91.00	0		$ 91.00	0				$ 83.00
		4 Person Cabin Size - Weekly Rate					$ 508.00	672		$ 508.00	672				$ 462.00
		5 Person Cabin Size - Nightly Rate					$ 109.00	0		$ 109.00	0				$ 99.00
		5 Person Cabin Size - Weekly Rate					$ 593.00	1,140		$ 593.00	1,140				$ 539.00
		6 Person Cabin Size - Nightly Rate					$ 133.00	0		$ 133.00	0				$ 121.00
		6 Person Cabin Size - Weekly Rate					$ 666.00	1,758		$ 666.00	1,758				$ 605.00
		4 Person Tent Size - Nightly Rate					$ 24.00	0		$ 24.00	0				N/A
		4 Person Tent Size - Weekly Rate					$ 120.00	240		$ 120.00	240				N/A
		6 Person Tent Size - Nightly Rate					$ 32.00	0		$ 32.00	0				$ 20.00
		6 Person Tent Size - Weekly Rate					$ 157.00	840		$ 157.00	840				$ 100.00
		(b) Non Residents	Park Code, Section 12.01	No	62621	RECMATHER								1998	
		2 Person Cabin Size - Nightly Rate					$ 61.00	0		$ 61.00	0				$ 55.00
		2 Person Cabin Size - Weekly Rate					$ 363.00	4		$ 363.00	4				$ 330.00
		3 Person Cabin Size - Nightly Rate					$ 85.00	0		$ 85.00	0				$ 77.00
		3 Person Cabin Size - Weekly Rate					$ 503.00	6		$ 503.00	6				$ 457.00
		4 Person Cabin Size - Nightly Rate					$ 103.00	0		$ 103.00	0				$ 94.00
		4 Person Cabin Size - Weekly Rate					$ 605.00	8		$ 605.00	8				$ 550.00
		5 Person Cabin Size - Nightly Rate					$ 121.00	0		$ 121.00	0				$ 110.00

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PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		5 Person Cabin Size - Weekly Rate					$ 708.00	10		$ 708.00	10				$ 644.00
		6 Person Cabin Size - Nightly Rate					$ 140.00	0		$ 140.00	0				$ 127.00
		6 Person Cabin Size - Weekly Rate					$ 811.00	42		$ 811.00	42				$ 737.00
		4 Person Tent Size - Nightly Rate					$ 31.00	0		$ 31.00	0				N/A
		4 Person Tent Size - Weekly Rate					$ 158.00	0		$ 158.00	0				N/A
		6 Person Tent Size - Nightly Rate					$ 40.00	0		$ 40.00	0				$ 26.00
		6 Person Tent Size - Weekly Rate					$ 211.00	0		$ 211.00	0				$ 132.00
		(C) Day Use Fees	Park Code, Section 12.02	No	62621	RECMATHER		N/A			N/A			1998	
		Adult (Age 13 years plus)					$ 10.00			$ 10.00					$ 5.50
		Youth (Ages 6 to 12 years)					$ 5.00			$ 5.00					$ 2.75
		Child (Ages 2 to 5 years)					$ 5.00			$ 5.00					$ 2.75
		Infant (Under age 2)					$ -			$ -					Free
		(d) Meal Fes - Overnight guests	Park Code, Section 12.03	No	62621	RECMATHER		N/A			N/A			1998	
		Adult (Age 13 years plus) - Daily Rate					$ 24.00			$ 24.00					$ 22.00
		Adult (Age 13 years plus) - Weekly Rate					$ 152.00			$ 152.00					$ 138.00
		Youth (Ages 6 to 12 years) - Daily Rate					$ 14.00			$ 14.00					$ 13.00
		Youth (Ages 6 to 12 years) - Weekly Rate					$ 91.00			$ 91.00					$ 83.00
		Child (Ages 2 to 5 years) - Daily Rate					$ 12.00			$ 12.00					$ 11.00
		Child (Ages 2 to 5 years) - Weekly Rate					$ 85.00			$ 85.00					$ 77.00
		Infant (Under age 2) - Daily Rate					$ -			$ -					Free
		Infant (Under age 2) - Weekly Rate					$ -			$ -					Free
		(e) Meal Fees - Transient guests	Park Code, Section 12.03	No	62621	RECMATHER		N/A			N/A			1998	
		Adult (Age 13 years plus) Breakfast / Lunch					$ 10.00			$ 10.00					N/A

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

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PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Adult (Age 13 years plus) Dinner					$ 13.00			$ 13.00					N/A
		Youth (Age 6 to 12 years) Breakfast / Lunch					$ 6.00			$ 6.00					N/A
		Youth (Age 6 to 12 years) Dinner					$ 9.00			$ 9.00					N/A
		Child (Age 2 to 5 years) - Breakfast / Lunch					$ 6.00			$ 6.00					N/A
		Child (Age 2 to 5 years) - Dinner					$ 9.00			$ 9.00					N/A
		Infant (Under age 2) - Breakfast / Lunch					$ -			$ -					N/A
		Infant (Under age 2) - Dinner					$ -			$ -					N/A
		(f) Low income fee reduction	Park Code, Section 12.04	No	62621	RECMATHER	See Note	10		See Note	10			Unkonwn	Unkonwn
		2 Person Cabin Size - Nightly Rate					$ 28.00			$ 28.00					
		2 Person Cabin Size - Weekly Rate					$ 152.00			$ 152.00					
		3 Person Cabin Size - Nightly Rate					$ 37.00			$ 37.00					
		3 Person Cabin Size - Weekly Rate					$ 206.00			$ 206.00					
		4 Person Cabin Size - Nightly Rate					$ 46.00			$ 46.00					
		4 Person Cabin Size - Weekly Rate					$ 254.00			$ 254.00					
		5 Person Cabin Size - Nightly Rate					$ 55.00			$ 55.00					
		5 Person Cabin Size - Weekly Rate					$ 297.00			$ 297.00					
		6 Person Cabin Size - Nightly Rate					$ 67.00			$ 67.00					
		6 Person Cabin Size - Weekly Rate					$ 333.00			$ 333.00					
		4 Person Tent Size - Nightly Rate					$ 12.00			$ 12.00					
		4 Person Tent Size - Weekly Rate					$ 60.00			$ 60.00					
		6 Person Tent Size - Nightly Rate					$ 16.00			$ 16.00					
		6 Person Tent Size - Weekly Rate					$ 79.00			$ 79.00					

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

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PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligiblity. To satisfy income limit requirements, the applicant's annual income levels must be at or lower than the amounts below.													
		Family of 2 - $27,450, Family of 3 - $30,850, Family of 4 - $34,300, Family of 5 - $37,050, and Family of 6 - $39,800													

PROGRAM - GOLF

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Fleming Golf Green Fees	Park Code, Section 12.12	Yes	62631	RECGOLFFLN		63,000			50,000			2003	1995
		Category:													
		Resident with card, Weekdays					$ 16.00			$ 16.00				$ 16.00	$ 6.00
		Resident with card, Weekends					$ 18.00			$ 18.00				$ 18.00	$ 8.00
		Nonresident, Weekdays					$ 18.00			$ 18.00				$ 18.00	$ 11.00
		Nonresident, Weekends					$ 22.00			$ 22.00				$ 22.00	$ 12.00
		Junior, Weekdays					$ 7.00			$ 7.00				$ 7.00	$ 4.00
		Junior, Weekends					$ 10.00			$ 10.00				$ 10.00	$ 6.00
		Senior, Weekdays					$ 10.00			$ 10.00				$ 10.00	$ 5.00
		Senior, Weekends					$ 15.00			$ 15.00				$ 15.00	$ 8.00
2	C	Harding Golf Green Fees	Park Code, Section 12.12	Yes	62631	RECGOLFHARD		70,000			75,000			2003	1995

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PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Category:													
		Resident with card, Weekdays					$ 33.00			$ 33.00				$ 33.00	$ 16.00
		Resident with card, Weekends					$ 45.00			$ 45.00				$ 45.00	$ 19.00
		Nonresident, Weekdays					$ 76.00			$ 76.00				$ 76.00	$ 24.00
		Nonresident, Weekends					$ 88.00			$ 88.00				$ 88.00	$ 29.00
		Junior, Weekdays					$ 10.00			$ 10.00				$ 10.00	$ 8.00
		Junior, Weekends					$ 15.00			$ 15.00				$ 15.00	$ 15.00
		Senior, Weekdays					$ 20.00			$ 20.00				$ 20.00	$ 10.00
		Senior, Weekends					$ 45.00			$ 45.00				$ 45.00	$ 15.00
		Resident Twilight, Weekdays					$ 24.00			$ 24.00				$ 24.00	$ 7.00
		Resident Twilight, Weekends					$ 32.00			$ 32.00				$ 32.00	$ 9.00
		Nonresident Twilight, Weekdays					$ 55.00			$ 55.00				$ 55.00	$ 10.00
		Nonresident Twilight, Weekends					$ 66.00			$ 66.00				$ 66.00	$ 12.00
		Tournament, Weekdays					$ 90.00			$ 90.00				$ 90.00	$ 20.00
		Tournament, Weekends					$ 100.00			$ 100.00				$ 100.00	$ 10.00
		Hotel package, Weekdays					$ 90.00			$ 90.00				$ 90.00	$ 15.00
		Hotel package, Weekends					$ 100.00			$ 100.00				$ 100.00	$ 18.00
3	C	Golden Gate Golf Green Fees	Park Code, Section 12.16	Yes	62631	RECGOLFGGP		56,000			59,000			2003	2002
		Category:													
		Standard - Weekdays					$ 13.00			$ 13.00				$ 13.00	$ 13.00
		Standard - Weekends & Holidays					$ 18.00			$ 18.00				$ 18.00	$ 17.00
		Resident - Weekdays					$ 8.00			$ 8.00				$ 8.00	$ 8.00

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PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Resident - Weekends & Holidays					$ 10.00			$ 10.00				$ 10.00	$ 10.00
		Senior Resident - Weekdays					$ 5.00			$ 5.00				$ 5.00	$ 5.00
		Senior Resident - Weekends & Holidays					$ 9.00			$ 9.00				$ 9.00	$ 9.00
		Junior Resident - Weekdays					$ 4.00			$ 4.00				$ 4.00	$ 4.00
		Junior Resident - Weekends & Holidays					$ 6.00			$ 6.00				$ 6.00	$ 6.00
		Twilight - Weekdays					$ 7.00			$ 7.00				$ 7.00	$ 7.00
		Twilight - Weekends & Holidays					$ 8.00			$ 8.00				$ 8.00	$ 8.00
		Tournament - Weekdays					$ 17.00			$ 17.00				$ 17.00	$ 16.00
		Tournament - Weekends & Holidays					$ 25.00			$ 25.00				$ 25.00	$ 24.00
4	C	Lincoln Golf Green Fees	Park Code, Section 12.13	Yes	62631	RECGOLFLIN		57,000			58,000			2003	2002
		Category:													
		Standard - Weekdays					$ 31.00			$ 31.00				$ 31.00	$ 30.00
		Standard - Weekends & Holidays					$ 35.00			$ 35.00				$ 35.00	$ 34.00
		Resident - Weekdays					$ 20.00			$ 20.00				$ 20.00	$ 19.00
		Resident - Weekends & Holidays					$ 24.00			$ 24.00				$ 24.00	$ 23.00
		Senior Resident - Weekdays					$ 11.00			$ 11.00				$ 11.00	$ 11.00
		Senior Resident - Weekends & Holidays					$ 19.00			$ 19.00				$ 19.00	$ 18.00
		Junior Resident - Weekdays					$ 10.00			$ 10.00				$ 10.00	$ 9.00
		Junior Resident - Weekends & Holidays					$ 19.00			$ 19.00				$ 19.00	$ 18.00
		Back 9 - Weekdays					$ 10.00			$ 10.00				$ 10.00	$ 10.00
		Back 9 - Weekends & Holidays					$ 14.00			$ 14.00				$ 14.00	$ 14.00
		Twilight - Weekdays					$ 19.00			$ 19.00				$ 19.00	$ 18.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
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Inflation Factor As Determined By The Controller	1.7%

PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Twilight - Weekends & Holidays					$ 23.00			$ 23.00				$ 23.00	$ 22.00
		Tournament - Weekdays					$ 37.00			$ 37.00				$ 37.00	$ 36.00
		Tournament - Weekends & Holidays					$ 45.00			$ 45.00				$ 45.00	$ 44.00
5	C	Sharp Park Golf Green Fees	Park Code, Section 12.14	Yes	62631	RECGOLFSHARP		68,000			65,000			2003	2002
		Category:													
		Standard - Weekdays					$ 31.00			$ 31.00				$ 31.00	$ 30.00
		Standard - Weekends & Holidays					$ 35.00			$ 35.00				$ 35.00	$ 34.00
		Resident - Weekdays					$ 20.00			$ 20.00				$ 20.00	$ 19.00
		Resident - Weekends & Holidays					$ 24.00			$ 24.00				$ 24.00	$ 23.00
		Senior Resident - Weekdays					$ 11.00			$ 11.00				$ 11.00	$ 11.00
		Senior Resident - Weekends & Holidays					$ 19.00			$ 19.00				$ 19.00	$ 18.00
		Junior Resident - Weekdays					$ 10.00			$ 10.00				$ 10.00	$ 9.00
		Junior Resident - Weekends & Holidays					$ 19.00			$ 19.00				$ 19.00	$ 18.00
		Back 9 - Weekdays					$ 10.00			$ 10.00				$ 10.00	$ 10.00
		Back 9 - Weekends & Holidays					$ 14.00			$ 14.00				$ 14.00	$ 14.00
		Twilight - Weekdays					$ 19.00			$ 19.00				$ 19.00	$ 18.00
		Twilight - Weekends & Holidays					$ 23.00			$ 23.00				$ 23.00	$ 22.00
		Tournament - Weekdays					$ 37.00			$ 37.00				$ 37.00	$ 36.00
		Tournament - Weekends & Holidays					$ 45.00			$ 45.00				$ 45.00	$ 44.00

PROGRAM - YACHT HARBOR

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Inflation Factor As Determined By The Controller	1.7%

PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Marina Fees	Approved by R&P												
		(a) Permanent Berth Fees	Commission prior to 1996 Charter Amendment	No	62671	RECYACHT-N/P		668 Berths			668 Berths			1994	
		20 feet berth - per quarter					$289	39		$ 289.00	39				$ 256.00
		25 feet berth - per quarter					$361	216		$ 361.00	216				$ 319.50
		30 feet berth - per quarter					$439	174		$ 439.00	174				$ 389.00
		35 feet berth - per quarter					$512.50	90		$ 512.50	90				$ 454.00
		40 feet berth - per quarter					$710.00	75		$ 710.00	75				$ 629.00
		45 feet berth - per quarter					$799.00	25		$ 799.00	25				$ 707.50
		50 feet berth - per quarter					$907.00	17		$ 907.00	17				$ 802.50
		60 feet berth - per quarter					$1,088.50	26		$ 1,088.50	26				$ 963.00
		65 feet berth - per quarter					$1,204.50			$ 1,204.50	0				$ 1,067.00
		70 feet berth - per quarter					$1,297.00			$ 1,297.00	0				$ 1,149.00
		80 feet berth - per quarter					$1,482.00	2		$ 1,482.00	2				$ 1,313.00
		90 feet berth - per quarter					$1,667.50	4		$ 1,667.50	4				$ 1,477.00
		(b) Services	Park Code, Section 12.11	No	62671	RECYACHT-N/P								2000	Unkown
		Pumpout (boat taking on water first time)					$ 50.00	19		$ 50.00	19				
		Pumpout (boat taking on water after first time)					$ 100.00	N/A		$ 100.00					
		Towing					$ 50.00	N/A		$ 50.00					
		Hazardous Waste Removal					$ 50.00	N/A		$ 50.00					
		Installation of Harbor Line					$ 25.00	N/A		$ 25.00					
		(c) Goods	Park Code, Section 12.11	No	62671	RECYACHT-N/P								2000	Unkown

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: RECREATION & PARK DEPARTMENT

Inflation Factor As Determined By The Controller	1.7%

PROGRAM - GOLDEN GATE PARK

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		Additional Keys					$ 20.00	213		$ 20.00	213				
		Harbor Line					$ 25.00	35		$ 25.00	35				
		(d) Deposits	Park Code, Section 12.11	No	62671	RECYACHT-N/P								2000	Unkown
		Keys for Transient Boaters					$ 20.00	N/A		$ 20.00					
		Electric Adapter					$ 100.00	1		$ 100.00					

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT of ELECTIONS

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Ordinance Submission	Municipal Elections Code 820...	No	60199	RG 805001	$200.00	1	0%	$200.00	3	0%	per ordinance	in charter	unknown
2	C	Charter Amendment submission	Municipal Elections Code 820...	No	60199	RG 805001	$200.00	0	0%	$200.00	1	0%	per amendment	in charter	unknown
3	C	Declaration of Policy Submission	Municipal Elections Code 820...	No	60199	RG 805001	$200.00	0	0%	$200.00	1	0%	per declaration	in charter	unknown
4	C	Candidate filing fee - Board of Supervisors	Municipal Elections Code 810...	No	60136	RG 805001	$500.00	0	NA	$500.00	50	NA	per candidate	in charter	unknown
5	C	Candidate filing fee - Board of Education	Municipal Elections Code 810...	No	60136	RG 805001	$500.00	0	NA	$500.00	7	NA	per candidate	in charter	unknown
6	C	Candidate filing fee - Community College Board	Municipal Elections Code 810...	No	60136	RG 805001	$500.00	0	NA	$500.00	7	NA	per candidate	in charter	unknown
7	C	Candidate filing fees - all other candidates	Municipal Elections Code 810...	No	60136	RG 805001	2% of annual salary	14	NA	2% of annual salary	0	NA	per candidate	in charter	unknown
8	C	Paid Arguments	Municipal Elections Code 830...	No	60199	RG 805001	$200, $2 per word	261	45%	$200, $2 per word	300	45%	per argument	in charter	unknown
9	C	CD's Voter Master File/ AV File/ Voted Voter File	Sunshine Ordinance	No	60199	RG 805001	$3.00	300	6%	$3.00	200	6%	per CD	unknown	unknown

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT of ELECTIONS

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
10	C	Certificates of Registration	State Elections Code 2110	No	60199	RG 805001	$3.00	280	20%	$3.00	50	20%	per certificate	unknown	unknown
11	C	Maps - CCSF Supervisorial districts/precincts	Sunshine Ordinance	No	60199	RG 805001	$5.00	200	100%	$5.00	150	100%	per map	unknown	unknown
12	C	Maps - CCSF Individual Supervisorial districts	Sunshine Ordinance	No	60199	RG 805001	$3.00	50	100%	$3.00	50	100%	per map	unknown	unknown
13	C	Voter Registration Search - per name	Sunshine Ordinance	No	60199	RG 805001	$1.00	10	10%	$1.00	50	10%	per name	unknown	unknown
14	C	Document Copies	Sunshine Ordinance	No	60199	RG 805001	$0.10	15,000	10%	$0.10	15,000	10%	per copy	unknown	unknown

Fee Status:

C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: San Francisco Retirement System

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Rent Board

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Rent Board Unit Fee	Chapter 37A	No	60171	655002	$ 26.00		99%	$24.50	180,000	99%		2001	$16
2	N	Copies/Ord. Sales	N/A	No					100%	various	n/a	100%		n/a	n/a
										$ -					
										$ -					
										$ -					
									TOTAL	$ -					

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Academy of Sciences

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: 06 - Sheriff

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Civil Fees	Government Code	No	60125	062510 & 060114	Various	NA	26%	Various	NA	25%	Government Code per type of document /service	2002	NA
2	C	SWAP Fees	Penal Code	No	60704	062420	$20	10,000	4%	$ 20.00	10,000	4%	Per day, based on ability to pay	2003	$10
3	C	Boarding of Prisoners Fee	Penal Code	No	60701	062102	$59	8,275	>1%	$ 59.00	8,275	>1%	DJR ceiling set by Dept. of Corrections	unknown	unknown

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Telecommunications Information Services

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1		Comcast Franchise Fee GF § 8	Ord 105-64/226-99	Yes	20630	GF	$ 5,627,000.00	4.8% GR		$ 5,722,659.00					
2		Comcast Franchise Fee PEG §8(g)	Ord 105-64/226-99	Yes	20630	750038	234,000.00	0.2% GR		$ 237,978.00					
3		Comcast CFCG §24.3	Ord 105-64/226-99	No	20630	750038	25,000.00	fixed		$ 25,000.00					
4		Comcast PEG §27.2(b)	Ord 105-64/226-99	No	20630	750038	25,000.00	fixed		$ 25,000.00					
5		Comcast PEG §27.2(f)	Ord 105-64/226-99	No	20630	750038	495,000.00	fixed		$ 517,500.00					
6		RCN Franchise Fee GF §11	Ord 204-00	Yes	20630	GF	85,000.00	5% GR		$ 86,445.00					
7		RCN CPG §45(e)	Ord 204-00	No	20630	750038	50,000	fixed		$ 50,000.00					
8		RCN PEG Operating §48(a)	Ord 204-00	Yes	20630	750038	7,500.00			$ 7,627.50					
9		RCN PEG Capitol §48(c)	Ord 204-00	No	20630	750038	200,000.00	fixed		$ -					
10										$ -					
11										$ -					

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Office of the Treasurer & Tax Collector

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
	C	Delinquent Unsecured Personal Property (UPP) Tax late fee	Revenue and Taxation 2922.E	No	60175	085027	$ 20 / $35	2,700		$ 20 / $35			per late bill		
	C	SFGH and Trial Court accounts Installment payment fee *	S.F. Administrative Code sec 10.40-1	No	78960	HGH1HGI00121	$ 35.00			$35.00			per account		
	C	Duplicate Business Tax Certificate fee	SF Business & Tax Article 6 Common Admin Sec.6.17-5	No	60199	085031	$10.00	300		$10.00			per certificate	2001-2002	
	C	Adult Probation	SF Administrative Code 10.40-1	No	60175	085038	20% of bill if BDR collects, 25% if Legal collects	4		20% of bill if BDR collects			per account	Fee has not increased	
	C	Fire	SF Administrative Code 10.40-1	No	60175	085038	25% of total collected	170		25% of total collected			per account	Fee has not increased	
	C	Trial Courts	SF Administrative Code 10.40-1	No	60175	085038	22% of civil assessment	2,000		22% of civil assessment			per account	Fee has not increased	
	C	Ethics*	SF Administrative Code 10.40-1	No	60175	085038	25% of total collected	30		25% of total collected			per account	Fee has not increased	
	C	Water	SF Administrative Code 10.40-1	No	60175	085038	25% of total collected	80		25% of total collected			per account	Fee has not increased	
	C	Mayor's Office of Community Development	SF Administrative Code 10.40-1	No	60175	085038	15% of total if BDR collects	5		15% of total if BDR collects			per account	Fee has not increased	

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Office of the Treasurer & Tax Collector

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
	C	Mayor's Office of Community Development	SF Administrative Code 10.40-1	No	60175	085038	25% of total if legal collects			25% of total if legal collects			per account	Fee has not increased	
	C	Collection of small claims post judgment interest & returned checks charge (treble damages) if applicable.	CA Civil Procedure Code 685.010 & CA Civil Procedure Code 1719	No	60199	085038	10% of amount collected. Returned check charge = Principal x 3			10% of amount collected. Bounce check charge = Principal x 3			per judgment collected	Fee has not increased	
	C	Late Payroll Tax Filing	SF Business & Tax Code	No	11110	995031	$100 + 10% per month up to 100% of tax liability	19,451 DET		SBE = $100+10%/MO to 100% of tax; GPE = $100 only; Non-SBE = $100+5%/MO to 100% of tax+1% int/MO	12,797 DET		per late tax statement		
	C	Administration Fee Late payroll filing or late reg renewal	SF Business & Tax Article 6 Common Admin Sec.6.17-5	No	60179	085007	$35.00	7693		$35 for all tax deadlines and all tax types. Note: $25 Adm Fee for $25 RG Taxpayers			per account per year		
	N	Escrow Fee	SF Administrative Code 10.40-1	No	60175	085038				$50.00	500	25,000.00			
	C	Roofer tag	SF Business & Tax Code Sec. 859	No	11210	995031	$30.00			$30.00			per truck		
	C	Parking Operator - Failure to post Certificate of Authority*	SF Business & Tax Code Sec. 6.19-3	No	12410	995031	$100.00*	10		$100.00*			per lot		
	C	Parking Operator - Failure to post Annual Business Tax Reg Cert*	SF Business & Tax Code Sec. 6.19-3	No	12410	995031	$100.00*	10		$100.00*			per lot		

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Office of the Treasurer & Tax Collector

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
	C	Parking Operator - Failure to show proof of current Fire Permit*	SF Business & Tax Code Sec. 6.19-3	No	12410	995031	$100.00*	0		$100.00*			per lot		
	C	Parking Operator - Failure to show proof of current Business License*	SF Business & Tax Code Sec. 6.19-3	No	12410	995031	$100.00*	0		$100.00*			per lot		
	C	Parking Operator - Failure of an operator in the business of renting parking space in a parking station to post a bond*	SF Business & Tax Code Sec. 6.19-3	No	12410	995031	$100.00*	10		$100.00*			per lot		
	C	Parking Operator - Failure to appear for noticed hearing*	SF Business & Tax Code Sec. 6.19-3	No	12410	995031	$100.00*	0		$100.00*			per lot		
	C	Parking Operator - Failure to produce information requested by the Tax Collector within 30 days of mailing of such request*	SF Business & Tax Code Sec. 6.19-3	No	12410	995031	$100.00*	10		$100.00*			per lot		
	C	Parking Operator - Failure to produce financial records requested by the Tax Collector*	SF Business & Tax Code Sec. 6.19-3	No	12410	995031	$100.00*	10		$100.00*			per lot		
	C	Parking Operator - Failure to retain financial records	SF Business & Tax Code Sec. 6.19-3	No	12410	995031	$100.00*	0		$100.00*			per lot		

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME Office of the Treasurer & Tax Collector

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
	C	Parking Operator - Failure to allow the Tax Collector to inspect financial records*	SF Business & Tax Code Sec. 6.19-3	No	12410	995031	$100.00*	10		$100.00*			per lot		
	C	Real property auction advertising cost	Revenue and Taxation Sec 4673	No	60175	085006	$45.50	40	$1,820.00	$45.50			1 time per property per auction		
	C	Real property auction publication cost (properties sold)	Revenue and Taxation Sec 4673	No	60175	085006	$35.00	40	$1,400.00	$35.00			1 time per property per auction		
	C	Real property auction title search	Revenue and Taxation Sec 4112	Fee = Title Co. research fee	60175	085006	$147.50	100	$14,450.00	$147.50			1 time per property per auction		
	C	Magnetic tape of property tax roll	Government Code Section 6257	No	60175	085006	$200.00	11	$2,200.00	$200.00			per tape/**CD**		
	C	Magnetic tape of property tax roll	Government Code Section 6257	No	60175	085006	$400.00	115	$46,000.00	$400.00			per tape/**CD**		
	C	Microfiche of property tax roll	Government Code Section 6257	No	60175	085006	$100.00	3	$300.00	$100.00			per set		
	C	Hard copy of property tax roll	Government Code Section 6257	No	60175	085006	$100.00	1	$100.00	$100.00			per set		
	C	Taxi badge	Police Code - Sec 3907-Ord 38-36	No	20210	085006	$10.00	750	$7,500.00	$10.00			per badge (1time)		
	C	Taxi ID card P44	Police Code - Sec 3907-Ord 38-36	No	20210	085006	$5.00	7500	$37,500.00	$5.00			per card per year		
	C	Pedicab badge	Police Code - Sec 3907-Ord 38-36	No	20210	385005	$10.00	100	$1,000.00	$10.00			per badge (1time)		

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Office of the Treasurer & Tax Collector

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
	C	Pedicab ID card P50	Police Code - Sec 3907-Ord 38-36	No	20210	385005	$5.00	300	$1,500.00	$5.00			per card per year		
	C	Pedicab license Plate	Police Code - Sec 3907-Ord 38-36	No	20210	385005	$15.00	75	$1,125.00	$15.00			per plate (1 time)		
	C	Jitney Badge	Police Code - Sec 3907-Ord 38-36	No	20210	385005	$10.00	50	$500.00	$10.00			per badge (1time)		
	C	Jitney ID card P34	Police Code - Sec 3907-Ord 38-36	No	20210	385005	$5.00	100	$500.00	$5.00			per card per year		
	C	Jitney license plate	Police Code - Sec 3907-Ord 38-36	No	20210	385005	$45.00	3.00	$135.00	$45.00			per plate (1 time)		
	C	Passport fee	Federal Law	No	78910	085025	$30.00	11000		$30.00			per application		
	C	Legal post judgment interest	CA Civil Procedure Code 685.010	No	60199	085007	10% per year of judgment.			10% per year of judgment.			per judgment collected		
	C	Sunshine Ordinance	S.F. Administrative Code sec 67.21	No	60175	085027	$30.00	50		$30.00			per request		
	C	Returned Check (NSF)	S.F. Administrative Code Sec 10.13-1	No	78902	085005	$25.00	6038		$ 25.00			per check	2003	$10.00

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Taxi Commission

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1	C	Driver Application Permit	Police Code 2.26.1	NO	60611	2SPPFPDT	$65.00	1,400	7.30%	$ 65.00	1,400	7.07%	per permit		
2	C	Driver Renewals	Police Code 2.27.1	NO	20210		$45.00	6,000	21.70%	$ 45.00	7,500	26.24%	per permit	2002	40
3	C	Permit Holder Applications	Police Code 2.26.1	NO	60611		$550.00	26	1.20%	$ 550.00	26	1.11%	per permit	2002	450
4	C	Permit Holder Renewals	Police Code 2.27.1	NO	20230		$475.00	1,306	49.80%	$ 475.00	1,306	48.22%	per permit	2002	330
5	C	Ramped Taxi Applications	Police Code 2.26.1	NO	60611		$100.00	15	0.12%	$ 100.00	15	1.16%	per permit	2002	325
6	C	Ramped Taxi Renewals	Police Code 2.27.1	NO	20230		$100.00	75	0.60%	$ 100.00	75	0.58%	per permit	2002	175
7	C	PCN Applications	Police Code 2.26.1	NO	60611		$300.00	300	7.20%	$ 300.00	300	6.99%	per permit	2002	200
8	C	Color Scheme Change	Police Code 2.26.1	NO	60611		$250.00	150	3.00%	$ 250.00	50	0.97%	per permit	2002	125
9	C	Lost Medallions	Police Code 2.26.1	NO	60611		$150.00	22	0.26%	$ 150.00	22	0.25%	per permit		
10	C	Metal Medallions	Police Code 2.26.1	NO	60611		$30.00	1,381	3.30%	$ 30.00	1,381	3.22%	per permit	2002	25
11	C	New Color Schemes 1 to 5	Police Code 2.26.1	NO	60611		$750.00	5	0.30%	$ 750.00	2	0.11%	per permit	2002	500
12	C	6 to 15 medallions	Police Code 2.26.1	NO	60611		$1,500.00		0.00%	$ 1,500.00		0.00%	per permit	2002	1000
13	C	16 to 49 medallions	Police Code 2.26.1	NO	60611		$3,000.00		0.00%	$ 3,000.00		0.00%	per permit	2002	2000
14	C	50 or more medallions	Police Code 2.26.1	NO	60611		$3,750.00		0.00%	$ 3,750.00		0.00%	per permit	2002	2500

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Taxi Commission

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
15	C	Color Scheme Renew 1 to 5	Police Code 2.27.1	NO	20230		$500.00	13	0.52%	$ 500.00	13	0.50%	per permit	1997	0
16	C	6 to 15 medallions	Police Code 2.27.1	NO	20230		$1,000.00	5	0.40%	$ 1,000.00	5	0.38%	per permit	1997	0
17	C	16 to 49 medallions	Police Code 2.27.1	NO	20230		$2,000.00	7	1.10%	$ 2,000.00	7	1.08%	per permit	1997	0
18	C	50 or more medallions	Police Code 2.27.1	NO	20230		$2,500.00	6	1.20%	$ 2,500.00	6	1.16%	per permit	1997	0
19	C	Dispatch Application	Police Code 2.26.1	NO	60611		$2,500.00		0.25%	$ 2,500.00		0.00%	per permit		
20	C	Dispatch Renewals	Police Code 2.27.1	NO	20230		$2,500.00	10	2.00%	$ 2,500.00	10	1.94%	per permit	1997	0

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: County Education

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: WAR MEMORIAL

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1		OPERA HOUSE RENTAL	Charter Sec. 5.101	No	35511	465007	varies	varies	Average 22%	varies	varies	Average 22%	hours/attendance	varies	varies
2	M	Rehearsal - A					$ 125.00	12		$ 175.00	12			2002	$ 100.00
3	M	Rehearsal - B					$ 400.00	2		$ 425.00	0			2002	$ 375.00
4	M	Rehearsal - C					$ 825.00	118		$ 850.00	123			2002	$ 750.00
5	M	Rehearsal - D					$ 850.00	47		$ 875.00	57			2002	$ 800.00
6	M	Rehearsal - E					$ 1,050.00	2		$ 1,100.00	2			2002	$ 1,000.00
7	C	Performance - Student					$ 800.00	4		$ 800.00	4			1997	$ 750.00
8	M	Performance - A					$ 950.00	79		$ 1,025.00	66			2002	$ 850.00
9	M	Performance - B					$ 1,050.00	96		$ 1,100.00	91			2002	$ 1,000.00
10	M	Performance - C					$ 3,850.00	6		$ 4,000.00	4			2002	$ 3,500.00
11		GREEN ROOM RENTAL	Charter Sec. 5.101	No	35512	465007	varies	varies	Average 22%	varies	varies	Average 22	hours/attendance	varies	varies
12	M	Non-profit - A (8 hrs.)					$ 425.00	30		$ 450.00	30			2002	$ 375.00
13	M	Non-profit - B (8 hrs.)					$ 550.00	60		$ 575.00	65			2002	$ 475.00
14	M	Standard (8 hrs.)					$ 800.00	70		$ 850.00	65			2002	$ 650.00
15	C	Per hour (Non-profit)					$ 50.00	30		$ 50.00	40			1993	$ -
16	C	Per hour (Standard)					$ 75.00	115		$ 75.00	125			1997	$ 50.00
17	M	OPERA HOUSE OFFICE RENTAL	Charter Sec. 5.101	No	35519	465007	$ 3.36	33,229	Average 22%	$ 3.60	33,229	Average 22	sq.ft./use schedule	2002	$ 3.12
18		HERBST THEATRE RENTAL	Charter Sec. 5.101	No	35521	465007	varies	varies	Average 22%	varies	varies	Average 22	hours/attendance	varies	varies
19	M	Rehearsal					$ 575.00	16		$ 600.00	14			2002	$ 525.00
20	M	Performance - A					$ 450.00	40		$ 475.00	30			2002	$ 400.00
21	M	Performance - B					$ 575.00	150		$ 600.00	165			2002	$ 525.00
22	M	Performance - C					$ 1,000.00	20		$ 1,050.00	16			2002	$ 750.00
23		DAVIES SYMPHONY HALL RENTAL	Charter Sec. 5.101	No	35531	465007	varies	varies	Average 22%	varies	varies	Average 22	hours/attendance	varies	varies
24	M	Rehearsal - A					$ 400.00	8		$ 425.00	9			2002	$ 375.00
25	C	Rehearsal - B					$ 550.00	3		$ 550.00	4			2002	$ 500.00
26	M	Rehearsal - C					$ 725.00	31		$ 750.00	30			2002	$ 675.00
27	M	Rehearsal - D					$ 850.00	25		$ 875.00	23			2002	$ 800.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: WAR MEMORIAL

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
28	M	Rehearsal - E					$ 1,050.00	10		$ 110.00	10			2002	$ 1,000.00
29	M	Rehearsal - F					$ 1,650.00	1		$ 2,000.00	3			2002	$ 1,500.00
30	C	Performance - Student					$ 800.00	29		$ 800.00	30			1997	$ 750.00
31	M	Performance - A					$ 1,050.00	166		$ 1,100.00	153			2002	$ 1,000.00
32	M	Performance - B					$ 3,850.00	31		$ 4,000.00	36			2002	$ 3,500.00
33	M	DAVIES HALL OFFICE RENTAL	Charter Sec. 5.101	No	35539	465007	$ 3.36	30,850	Average 22%	$ 3.60	30,850	Average 22	sq.ft./use schedule	2002	$ 3.12
34		OPERA HOUSE/HERBST THEATRE CONCESSIONS	Charter Sec. 5.101	No	35611	465007	varies	varies	Average 22%	varies	varies	Average 22	per contract	2001	varies
35	C	Food/Non-alcohol Commission					6.50%	786,460		6.50%	725,650			2001	5.00%
36	C	Alcoholic Beverage Commission					11.50%	567,000		11.50%	501,725			2001	10.00%
37	C	Catering Commission					16.50%	220,000		16.50%	258,900			2001	15.00%
	N	Off-Premises Catering Commission						-		5.00%	5,900				
38	C	Vending Commission					7.50%	5,000		7.50%	5,935			2001	6.00%
39		OPERA HOUSE/HERBST THEATRE PROGRAM CONCESSION	Charter Sec. 5.101	No	35612	465007	varies	varies	Average 22%	varies	varies	Average 22%		varies	varies
40	C	Opera glass rentals					$ 4.00	1,800		$ 4.00	1,445			1997	$ 3.00
41	C	Program/merchandise concessions					10.00%	92,050		10.00%	106,250			1997	7.50%
42		DAVIES HALL CONCESSIONS	Charter Sec. 5.101	No	35631	465007	varies	varies	Average 22%	varies	varies	Average 22	per contract	2001	varies
43	C	Food/Non-alcohol Commission					6.50%	196,875		6.50%	196,875			2001	5.00%
44	C	Alcoholic Beverage Commission					11.50%	293,125		11.50%	293,125			2001	10.00%
45	C	Catering Commission					16.50%	78,750		16.50%	78,750			2001	15.00%
46	C	DAVIES HALL PROGRAM CONCESSIONS	Charter Sec. 5.101	No	35632	465007	10.00%	8,500	Average 22%	10.00%	8,500	Average 22%		1997	7.50%
47	C	VETERANS BUILDING OCCUPANCY FEES	Charter Sec. 5.101	No	62861	465007	$ 10.73	5,870		$ 10.73	5,870	Average 22	sq.ft./use schedule	2002	$ 10.22
48		ZELLERBACH REHEARSAL HALL RENTAL	Charter Sec. 5.101	No	62891	465007	varies	varies	Average 22%	varies	varies	Average 22	hours/attendance	varies	varies
49	M	Room A: Non-profit - A					$ 350.00	195		$ 365.00	195			2002	$ 325.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: WAR MEMORIAL

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
50	M	Room A: Non-profit - B					$ 425.00	8		$ 450.00	2			2002	$ 375.00
51	M	Room A: Standard					$ 650.00	5		$ 750.00	5			2002	$ 500.00
52	C	Room A: Extra hours/hour					$ 50.00	10		$ 50.00	5			1997	$ 40.00
53	M	Room B/C: Non-profit - A					$ 175.00	115		$ 200.00	95			2002	$ 150.00
54	M	Room B/C: Non-profit - B					$ 200.00	240		$ 225.00	265			2002	$ 175.00
55	M	Room B/C: Non-profit - C					$ 225.00	25		$ 250.00	30			2002	$ 200.00
56	C	Rooms B/C: Extra hours/hour					$ 25.00	15		$ 25.00	10			1997	$ 20.00
57	C	MISCELLANEOUS SERVICE CHARGES	Charter Sec. 5.101	No	62899	465007	varies	varies	Average 22%	varies	varies	Average 22%		varies	varies
		Equipment rental fees for lighting, sound, staging, projection, catering, event and other equipment in Herbst Theatre, Green Room and Davies Symphony Hall (see www.sfwmpac.org for equipment lists & fees).													

Fee Status: C - Continuing
M - Modified
N - New

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges
DEPARTMENT NAME: Commission on the Status of Women

Inflation Factor As Determined By The Controller	1.7%

Item	Fee Status	Description	Code Authorization	Auto CPI Adjust	Subobj	Index	2003-04 Fee	2003-04 Units (Est.)	2003-04 Cost Recovery (Est.)	2004-05 Fee	2004-05 Units (Est.)	2004-05 Cost Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
1															
2															
									TOTAL	$ -					

Detail Not Submitted

Fee Status: C - Continuing
M - Modified
N - New