

<b>Retiree Health Care Trust Fund Board</b>				
<b>Administrative Support</b>				
<b>FY 2013 - 14 Q1 Billings including benefits - 07/01/13 to 09/30/13</b>				
Title	Hourly Rate including fringe benefits as of Q1 2013	Hours	Cost	
Board Secretary 1842	\$50.21	59.00	\$ 2,962.39	
Board Secretary 1844	\$55.36	23.75	\$ 1,314.80	
Accountant Manager	\$64.23	1.00	\$ 64.23	
Accountant Intern	\$38.22	1.00	\$ 38.22	
Web Manager	\$69.54	1.00	\$ 69.54	
Contracts Analyst		-	\$ -	
Contracts Manager	\$67.43	3.00	\$ 202.29	
Budget Analyst	\$60.54	3.00	\$ 181.62	
Performance Analyst II	\$69.60	10.00	\$ 696.00	
	Total		\$ 5,529.09	
Approved By:			Date Approved:	
Board President				

Retiree Health Care Trust Fund Board				
Administrative Support				
<b>FY 2013 - 14 Q2 Billings including benefits - 10/01/13 to 12/31/13</b>				
Title	Hourly Rate including fringe benefits as of Q2 2013	Hours	Cost	
Board Secretary	\$51.18	34.50	\$ 1,765.71	
Accountant Manager	\$57.73	-	\$ -	
Accountant Intern	\$34.36	0.50	\$ 17.18	
Web Manager	\$65.68	3.00	\$ 197.04	
Contracts Analyst	\$59.99	-	\$ -	
Contracts Manager	\$63.39	-	\$ -	
Budget Analyst	\$60.38	5.00	\$ 301.91	
Performance Analyst II	\$60.88	10.00	\$ 608.79	
	Total		\$ 2,890.62	
Approved By:			Date Approved:	
Board President				