

Retiree Health Care Trust Fund Board			
Administrative Support			
FY 12-13 Q3 Billings - 01/01/13 through 03/31/13			
Title	Hourly Rate including fringe benefits as of Q3 2013	Hours	Cost
Board Secretary	\$49.72	43.50	\$ 2,162.75
Central Accountant	\$62.61	2.00	\$ 125.22
Accountant	\$37.47	1.00	\$ 37.47
Web Manager	\$67.52	2.00	\$ 135.04
Contracts Analyst	\$56.51	56.50	\$ 3,192.73
Contracts Manager	\$64.51	14.75	\$ 951.49
Budget Analyst	\$57.66	3.00	\$ 172.97
	Total		\$ 6,777.67
Approved By:			Date Approved:
Board President			

Expenses for Supplies or Services					
Date of expense	Vendor	Supply or Service	Quantity	Cost	Notes
8/25/2012	Give Something Back	Nameplates & holders	7	\$140.21	
1/30/2013	Express Overnite	Mailings		\$90.30	Meeting packets
2/7/2013	Express Overnite	Mailings		\$167.24	The RFP binders
4/8/2013	Staples	16 GB Flashdrives	2	\$50.85	To record the meetings
		Total Expenses:		\$448.60	
	Approved By:			Date Approved:	
	Board President				