Retiree Health Care	Trust Fund Board				
Administrative Support					
FY 12-13 Q4 Billings - 04/01/13 through 06/30/13					
Title	Hourly Rate		Cost		
	including fringe	Hours			
	benefits as of Q4	Hours			
	2013				
Board Secretary	\$49.84	26.25	\$ 1	,308.30	
Accountant Manager	\$62.79	-	\$	-	
Accountant	\$37.58	1.00	\$	37.58	
Web Manager	\$67.62	2.00	\$	135.24	
Contracts Analyst	\$69.13	-	\$	-	
Contracts Manager	\$65.03	2.00	\$	130.06	
Budget Analyst	\$57.88	4.00	\$	231.52	
	Total		\$ 1,	842.70	
Approved By:			Date Appro	oved.	
ripproved By.			Вис пррг	yvea.	
Board President					