

2012 San Francisco Clean and Safe Neighborhood Parks Bond
Status Report Presented to the
CITIZENS' GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE

July 2016



Gilman Playground Opening



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2012 San Francisco Clean and Safe Neighborhood Parks Bond

Citizens' General Obligation Bond Oversight Committee

July 2016

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EXECUTIVE SUMMARY

In November 2012, 71.6% of voters approved Proposition B for a \$195 million General Obligation Bond, known as the 2012 San Francisco Clean and Safe Neighborhood Parks Bond (the “bond”). This funding will continue a decade of investment in the aging infrastructure of our park system. Specifically, the bond allocates:

2012 San Francisco Clean and Safe Neighborhood Parks	
	Budget \$M
Neighborhood Parks	
Angelo J. Rossi Playground	8.2
Balboa Park	7
Garfield Square	11
George Christopher Playground	2.8
Gilman Playground	1.8
Glen Canyon Park	12
Hyde & Turk Mini Park	1
Joe DiMaggio Playground	5.5
Margaret S. Hayward Playground	14
Moscone Recreation Center	1.5
Mountain Lake Park	2
Potrero Hill Recreation Center	4
South Park	1
West Sunset Playground	13.2
Willie "Woo Woo" Wong Playground	6
Program Contingency	6
Issuance and Oversight	2
	99
Citywide Parks	
Lake Merced Park	2
Golden Gate Park	9
John McLaren Park	10
	21
Citywide Programs	
Community Opportunity Fund	12
Let's Play SF Failing Playgrounds	15.5
Forestry	4
Trails	4
Water Conservation	5
	40.5
Waterfront Parks	
Fisherman's Wharf Plaza	1.5
Northeast Wharf Plaza & Pier 27/29 Tip	17
Agua Vista Park	2.5
Crane Cove Park	8
Pier 70 Parks	2
Warm Water Cove Park	1.5
Islais Creek Improvements	2
	34.5
TOTAL	\$195.0

- \$99 million for Neighborhood Parks, site selection based on community feedback, physical condition, variety of amenities offered, seismic safety risk, and neighborhood density
- \$21 million for Golden Gate Park, Lake Merced Park, and John McLaren Park
- \$12 million for the Community Opportunity Fund
- \$15.5 million for Let's Play SF ~~Failing~~ Playgrounds
- \$13 million for Forestry, Trails, Water Conservation
- \$34.5 million for Waterfront parks and open spaces

Program Schedule

The slate of Bond projects is structured to be completed over a period of approximately seven years, beginning in early 2013 and concluding with the last projects in 2019. The sequence of projects has been adjusted to allow for project and site readiness and the workload capacity of Recreation and Park, Port, and Public Works staff. As of June 30, 2016, two Neighborhood Park projects are complete and Open to the Public: Joe DiMaggio Playground and Gilman Playground; four projects are in construction: Glen Canyon Recreation Center, Mountain Lake, South Park, and Balboa Pool. West Sunset Playground will enter construction in August 2016. Phase 2 projects are all in planning and design, as scheduled. In Citywide Programs, active planning has begun for specific sites in Trails, Water Conservation, and Let's Play SF (formerly known as “Failing Playgrounds”). The first phase of projects at John McLaren and Golden Gate Park are also underway.

Program Management Activities

The second bond sale was completed in February 2016; timing of the third and subsequent sale(s) is not yet known. The Capital Division is striving to fill vacancies and newly approved positions for Project Manager staff.

2012 Clean & Safe Neighborhood Parks G.O. Bond
Program Budget Reports - Revenues - RPD as of 6/30/16 and PORT as of 5/31/16

PROGRAMS	ORIGINAL BUDGET	2012 BONDS	2008 CSP BONDS	OPEN SPACE FUNDS	REVENUE BONDS	GENERAL FUND	GRANTS	GIFTS	OTHER PORT/ RPD FUNDS	TOTAL SOURCES
<u>NEIGHBORHOOD PARKS</u>										
Angelo J. Rossi Playground	8,200,000	2,050,000	-	-	-	-	-	-	-	2,050,000
Balboa Park	7,000,000	7,000,000	-	-	-	-	829,450	-	-	7,829,450
Garfield Square	11,000,000	2,979,000	-	-	-	-	-	-	-	2,979,000
George Christopher Playground	2,800,000	790,000	-	-	-	-	-	-	-	790,000
Gilman Playground	1,800,000	1,800,000	-	-	-	-	-	-	-	1,800,000
Glen Canyon Park	12,000,000	13,900,000	-	-	-	-	-	-	-	13,900,000
Hyde & Turk Mini Park	1,000,000	150,000	-	-	-	-	-	-	-	150,000
Joe DiMaggio Playground	5,500,000	7,050,000	-	-	-	-	900,000	320,000	-	8,270,000
Margaret S Hayward Playground	14,000,000	3,850,000	-	-	-	-	-	-	3,884,000	7,734,000
Moscone Rec Center - East Plygrnd	1,500,000	412,500	-	-	-	-	-	-	-	412,500
Mountain Lake Park	2,000,000	2,000,000	14,000	-	47,000	278,710	-	305,000	-	2,644,710
Potrero Hill Recreation Center	4,000,000	1,100,000	-	-	-	-	-	-	-	1,100,000
South Park	1,000,000	1,000,000	-	-	-	-	-	250,000	2,225,000	3,475,000
West Sunset Playground	13,200,000	13,600,000	-	-	-	-	-	-	-	13,600,000
Willie "Woo Woo" Wong Playground	6,000,000	2,150,000	-	-	-	-	-	-	-	2,150,000
Program Contingency	6,000,000	2,150,000	-	-	-	-	-	-	-	2,150,000
SUBTOTAL NEIGHBORHOOD PARKS	97,000,000	61,981,500	14,000	-	47,000	278,710	1,729,450	875,000	6,109,000	71,034,660
<u>CITYWIDE PARKS</u>										
Golden Gate Park	9,000,000	457,000	-	-	-	-	-	-	-	457,000
John McLaren Park	10,000,000	2,250,000	-	-	-	-	848,059	-	-	3,098,059
Lake Merced Park	2,000,000	645,200	-	-	-	-	-	-	-	645,200
SUBTOTAL CITYWIDE PARKS	21,000,000	3,352,200	-	-	-	-	848,059	-	-	4,200,259
<u>CITYWIDE PROGRAMS</u>										
Citywide Parks and Programs Reserve		11,744,415	-	-	-	-	-	-	-	11,744,415
Community Opportunity Fund	12,000,000	1,900,000	-	-	-	-	500,000	-	-	2,400,000
Falling Playground	15,500,000	1,305,200	-	-	-	-	-	-	-	1,305,200
Forestry	4,000,000	31,230	-	-	-	-	-	-	-	31,230
Trail	4,000,000	-	-	-	-	-	-	-	-	-
Water Conservation	5,000,000	1,775,385	-	-	-	5,000	250,000	-	-	2,030,385
SUBTOTAL CITYWIDE PROGRAMS	40,500,000	16,756,230	-	-	-	5,000	750,000	-	-	17,511,230
<u>WATERFRONT PARKS</u>										
Agua Vista Park	2,000,000	300,000	-	-	-	-	-	-	-	300,000
Crane Cove Park	31,475,904	14,300,000	10,312,717	-	-	-	-	-	1,410,038	26,022,755
Fisherman's Wharf Plaza	-	-	-	-	-	-	-	-	-	-
Islais Creek Improvements	2,000,000	600,000	-	-	-	-	-	-	-	600,000
Northwest Wharf Plaza & Pier 27/29 Tip	16,200,000	16,200,000	-	-	-	-	-	-	-	16,200,000
Pier 70 Parks	-	-	-	-	-	-	-	-	-	-
Warm Water Cove Park	-	-	-	-	-	-	-	-	-	-
SUBTOTAL WATERFRONT PARKS	51,675,904	31,400,000	10,312,717	-	-	-	-	-	1,410,038	43,122,755
<u>PROGRAM-WIDE SERVICES</u>										
Controller's Audit	585,000	342,670	-	-	-	-	-	-	-	342,670
Bond Issuance Cost	1,415,000	559,933	-	-	-	-	-	-	-	559,933
SUBTOTAL PROGRAM-WIDE SERVICES	2,000,000	902,603	-	-	-	-	-	-	-	902,603
GRAND TOTAL	212,175,904	114,392,533	10,326,717	-	47,000	283,710	3,327,509	875,000	7,519,038	136,771,507

2012 Clean & Safe Neighborhood Park G.O. Bond
Program Budget Reports - Expenditures - RPD as of 6/30/16 and PORT as of 5/31/16

Project	Baseline Budget		Budget		Expended		Encumbered		Balance	
	All Sources	2012 NP Bond	All Sources	2012 NP Bond	All Sources	2012 NP Bond	All Sources	2012 NP Bond	All Sources	2012 NP Bond
Angelo J. Rossi Playground	8,200,000	8,200,000	2,050,000	2,050,000	125,693	125,693	28,100	28,100	1,896,207	1,896,207
Balboa Park	7,000,000	7,000,000	7,829,450	7,000,000	1,065,237	454,812	268,502	268,502	6,495,711	6,276,686
Garfield Square	11,000,000	11,000,000	2,979,000	2,979,000	431,633	431,633	1,192,534	1,192,534	1,354,833	1,354,833
George Christopher Playground	2,800,000	2,800,000	790,000	790,000	135,497	135,497	23,047	23,047	631,456	631,456
Gilman Playground	1,800,000	1,800,000	1,800,000	1,800,000	1,573,656	1,573,656	97,433	97,433	128,911	128,911
Glen Canyon Park	12,000,000	12,000,000	13,900,000	13,900,000	5,536,580	5,536,580	7,248,572	7,248,572	1,114,848	1,114,848
Hyde & Turk Mini Park	1,000,000	1,000,000	150,000	150,000	16,423	16,423	-	-	133,577	133,577
Joe DiMaggio Playground	5,500,000	5,500,000	8,270,000	7,050,000	7,129,064	6,875,579	7,441	7,441	1,133,495	166,980
Margaret S Hayward Playground	14,000,000	14,000,000	7,734,000	3,850,000	443,198	443,198	220,459	220,459	7,070,343	3,186,343
Moscone Rec Center - East Plygrnd	1,500,000	1,500,000	412,500	412,500	176,371	176,371	2,800	2,800	233,329	233,329
Mountain Lake Park	2,000,000	2,000,000	2,644,710	2,000,000	1,553,528	1,548,366	1,009,321	422,180	81,861	29,454
Potrero Hill Recreation Center	4,000,000	4,000,000	1,100,000	1,100,000	163,689	163,689	111	111	936,219	936,219
South Park	1,000,000	1,000,000	3,475,000	1,000,000	1,435,422	860,422	1,385,018	74,156	654,560	65,423
West Sunset Playground	13,200,000	13,200,000	13,600,000	13,600,000	1,691,712	1,691,712	60,645	60,645	11,847,643	11,847,643
Willie "Woo Woo" Wong Playground	6,000,000	6,000,000	2,150,000	2,150,000	343,581	343,581	543,469	543,469	1,262,950	1,262,950
Program Contingency	6,000,000	6,000,000	2,150,000	2,150,000	-	-	-	-	2,150,000	2,150,000
NEIGHBORHOOD PARKS	97,000,000	97,000,000	71,034,660	61,981,500	21,821,264	20,377,192	12,087,453	10,189,449	37,125,943	31,414,859
Golden Gate Park	9,000,000	9,000,000	457,000	457,000	82,230	82,230	3,325	3,325	371,445	371,445
John McLaren Park	10,000,000	10,000,000	3,098,059	2,250,000	762,199	412,678	740,252	312,495	1,595,608	1,524,827
Lake Merced Park	2,000,000	2,000,000	645,200	645,200	14,081	14,081	12,536	12,536	618,583	618,583
CITYWIDE PARKS	21,000,000	21,000,000	4,200,259	3,352,200	858,510	508,389	756,113	328,356	2,585,636	2,514,855
Citywide Parks and Programs Reserve	-	-	11,744,415	11,744,415	-	-	-	-	11,744,415	11,744,415
Community Opportunity Fund	12,000,000	12,000,000	2,400,000	1,900,000	889,490	675,291	486,316	184,876	1,048,243	1,039,833
Failing Playground	15,500,000	15,500,000	1,305,200	1,305,200	258,790	258,790	24,239	24,239	1,022,171	1,022,171
Forestry	4,000,000	4,000,000	31,230	31,230	1,198	1,198	26,032	26,032	4,000	4,000
Trail	4,000,000	4,000,000	-	-	-	-	-	-	-	-
Water Conservation	5,000,000	5,000,000	2,030,385	1,775,385	872,378	622,378	381,654	381,654	776,353	771,353
CITY-WIDE PROGRAMS	40,500,000	40,500,000	17,511,230	16,756,230	2,001,857	1,557,657	918,241	616,801	14,595,182	14,581,772
Agua Vista Park	2,000,000	2,000,000	300,000	300,000	-	-	-	-	300,000	300,000
Crane Cove Park	31,475,904	14,300,000	26,022,755	14,300,000	1,587,732	-	1,170,050	-	23,264,973	14,300,000
Fisherman's Wharf Plaza	-	-	-	-	-	-	-	-	-	-
Islais Creek Improvements	2,000,000	2,000,000	600,000	600,000	-	-	-	-	600,000	600,000
Northwest Wharf Plaza & Pier 27/29 Tip	16,200,000	16,200,000	16,200,000	16,200,000	15,727,672	15,727,672	-	-	472,328	472,328
Pier 70 Parks	-	-	-	-	-	-	-	-	-	-
Warm Water Cove Park	-	-	-	-	-	-	-	-	-	-
WATERFRONT PARKS	51,675,904	34,500,000	43,122,755	31,400,000	17,315,404	15,727,672	1,170,050	-	24,637,301	15,672,328
Controller's Audit	585,000	585,000	342,670	342,670	122,612	122,612	220,058	220,058	-	-
Bond Issuance Cost	1,415,000	1,415,000	559,933	559,933	486,320	486,320	-	-	73,614	73,614
TOTAL PROGRAM:	212,175,904	195,000,000	136,771,507	114,392,533	42,605,966	38,780,442	15,151,915	11,354,664	79,017,676	64,257,427

[illegible]

2012 BOND NEIGHBORHOOD PARKS SCHEDULE

Planning Design/ Bid & Award Construction		GO Bond Budget		Start Date	End Date	2013												2014												2015												2016												2017												2018																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Project Status Summaries

Angelo J. Rossi Pool

Project Location: 2 North Willard Street, District 1

Project Manager: Toks Ajike, toks.ajike@sfgov.org, 415-581-2543

<http://sfrecpark.org/project/angelo-j-rossi-pool-improvement-project/>

Angelo J. Rossi Pool is part of the Rossi Playground located at Anza Street and Arguello Boulevard. The park is approximately six and one-half acres and includes the pool building, maintenance building, and sport courts. The proposed project would include improvements to the pool building plumbing, mechanical and electrical systems. The degraded roof element is expected to be replaced in-kind, and interior partitions in staff and restroom areas will be adjusted to meet current ADA standards. All features in the site are expected to remain in their current locations and configuration. Planning began in spring 2015 and community outreach will begin in fall 2015. Construction is expected to begin in spring 2016 and last approximately 15 months.



Phase	Planning	Design	Construction	Completion
Baseline Schedule	Jun-15	Dec-15	May-17	Nov-18
Current Schedule	April-15	June-16	Nov-17	Feb-19

<u>Budget (\$ in millions)</u>	<u>2012 Bond</u>	<u>Other Funds</u>	<u>Total</u>
Bond Baseline	8.2	0	8.2
Current	8.2	0	8.2
Expenditures to Date	\$125,693	0	\$125,693

Project Status Summaries

Balboa Park Pool

Project Location: 51 Havelock, District 11

Project Manager: Toks Ajike, toks.ajike@sfgov.org, 415-581-2543

<http://sfrecpark.org/project/balboa-pool-improvements/>

Balboa Pool is located at San Jose Avenue and Havelock Street in the Ingleside District. The project goals have been to create a vibrant aquatic center that could enhance diversity of programming, make upgrades to the support area, provide a dedicated community room, and create an identifiable main entry. During the planning process, the community preferred a pool design that allowed flexible programming, and improvements to the mechanical and plumbing systems to improve air and thermal quality. Enhancements to the plan to delineate pedestrian areas will improve safety and overall access. The concept plan was approved by the Commission in July 2015. After the first bid/award phase, it had to be re-bid using add-alternates to conform with budget constraints. A responsive bidder has been selected and construction is expected to start in August 2016, and last approximately 15 months.



Phase	Planning	Design	Construction	Completion
Original Schedule	Mar-13	Sep-13	Apr-15	Oct-16
Current Schedule	Feb-14	July-14	August-16	Oct-17

<u>Budget (\$ in millions)</u>	<u>2012 Bond</u>	<u>Other Funds</u>	<u>Total</u>
Bond Baseline	7.0	0	7.0
Current	7.95	0.6	8.6
Expenditures to Date	\$454,812	\$610,425	\$1,065,237

Project Status Summaries

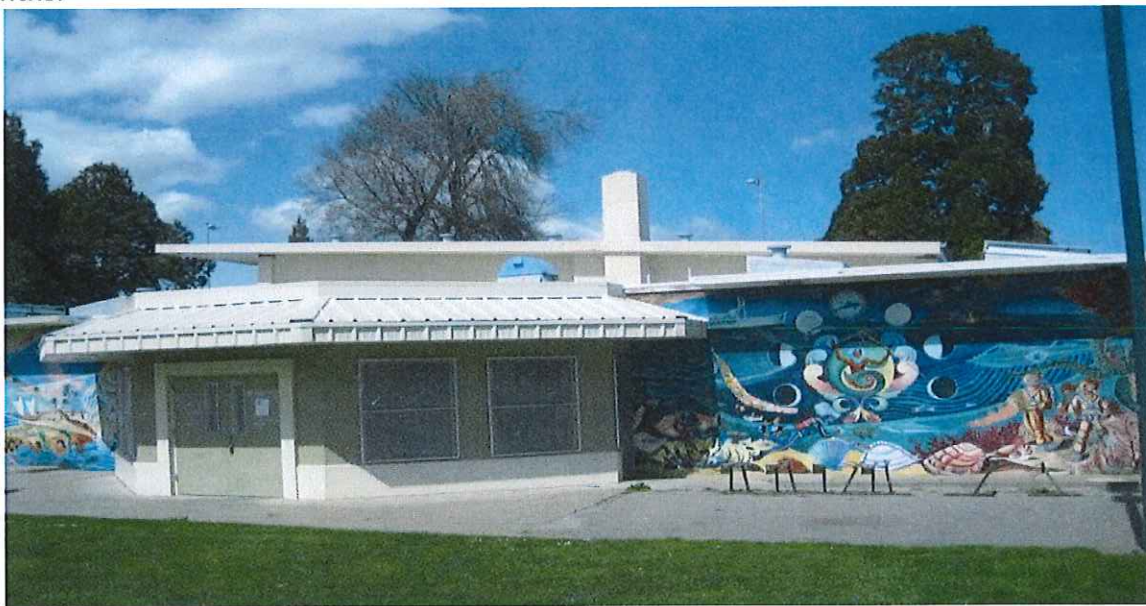
Garfield Pool Improvement Project

Project Location: 1271 Treat Avenue, District 9

Project Manager: Toks Ajike, toks.ajike@sfgov.org, 415-581-2543

<http://sfrecpark.org/project/garfield-pool-improvement-project/>

Garfield Square is located at Harrison Street and 26th Street and is approximately three acres and has a pool building and adjacent clubhouse, sport courts, synthetic fields for soccer, children's play area, picnic area, landscaping, and related amenities. The proposed project will completely renovate the pool building with new shower and locker rooms, new pool circulation systems, include mechanical and electrical upgrades throughout the building, and make accessibility improvements. Improvements to the park's perimeter, pathways, and some site amenities in the clubhouse complex will include repair and/or replacement of the sidewalk, pathways, and benches to meet current ADA standards. In July 2015 the Commission approved a design contract and project entered conceptual and schematic design. Construction is expected to begin February 2017 and last approximately 18 months.



Phase	Planning	Design	Construction	Completion
Baseline Schedule	Jun-14	Dec-14	Jun-16	Nov-17
Current Schedule	Jan-15	Oct-15	Apr-17	June-18

<u>Budget (\$ in millions)</u>	<u>2012 Bond</u>	<u>Other Funds</u>	<u>Total</u>
Bond Baseline	11.0	0	11.0
Current	11.0	0	11.0
Expenditures to Date	\$431,633	0	\$431,633

Project Status Summaries

George Christopher Playground

Project Location: 1098 Douglass Street, District 8

Project Manager: Reem Assaf, reem.assaf@sfgov.org, 415-581-5653

<http://sfrecpark.org/project/george-christopher-playground-improvement-project/>

George Christopher Playground is located near Duncan Street and Diamond Heights Boulevard. The park is approximately seven acres and has a clubhouse, baseball field, pathways, tennis courts, playgrounds, and related amenities. The project may include improvements to the children's play area, exterior clubhouse restrooms, park access, and related amenities. Planning has begun and community meetings are being held during summer and fall 2015. A concept plan will be presented to the Commission in fall 2015. Construction is expected to begin in April 2017 and last approximately 12 months.



Phase	Planning	Design	Construction	Completion
Baseline Schedule	Feb-15	Oct-15	Apr-17	Jul-18
Current Schedule	Feb-15	Oct-15	Apr-17	June-18

<u>Budget (\$ in millions)</u>	<u>2012 Bond</u>	<u>Other Funds</u>	<u>Total</u>
Bond Baseline	2.8	0	2.8
Current	2.9	0	2.8
Expenditures to Date	\$135,497	0	\$135,497

Project Status Summaries

Gilman Playground - COMPLETE

Project Location: 951 Gilman Street, District 10

Project Manager: Marvin Yee, marvin.yee@sfgov.org, 415-581-2541

<http://sfrecpark.org/project/gilman-playground/>

Gilman Playground is located at the intersection of Gilman and Ingerson Avenues. The park is approximately four acres and includes playfields, picnic areas, a basketball court, children's play area, and a clubhouse. The 2012 Bond project will provide new play equipment that will encourage graduated play through the linking of composite structures with a net climber. Numerous swings as well as a zip line, net spinner, and independent spinners, and a separate tot area will be created. The underlying rubber surface will depict a shoreline setting in reference to the park's former proximity to the bay. Construction began in August 2015 and the site was complete and Open to the Public on June 3, 2016.



Phase	Planning	Design	Construction	Completion
Baseline Schedule	Mar-13	Sep-13	Mar-15	Mar-16
Current Schedule	Mar-13	April-14	August-15	June-16

<u>Budget (\$ in millions)</u>	<u>2012 Bond</u>	<u>Other Funds</u>	<u>Total</u>
Bond Baseline	1.8	0	1.8
Current	1.8	0	1.8
Expenditures to Date	\$1,573,656	0	\$1,575,656

Project Status Summaries

Glen Canyon Recreation Center

Project Location: 70 Elk Street, District 8

Project Manager: Karen Mauney-Brodek, karen.mauney-brodek@sfgov.org, 415-575-5601

<http://sfrecpark.org/project/glen-canyon-park-2012-bond/>

Glen Canyon Park is located off of O'Shaughnessy Boulevard and Elk Street. The 2012 Bond project will enhance and expand the recreation center. The gymnasium, auditorium, offices, and related amenities will be renovated; 4,500 square feet of multi-purpose space will be added or provided through additions and a re-organization of existing spaces. Overall space will be designed to enhance programmatic flexibility and seating, and increased access, visibility and improved restrooms. The improvement will include an identifiable main entrance with related outdoor improvements. The competitive bidding process for the recreation center began in late spring 2015. It is expected that the construction contract will be brought to Commission for approval in August 2015. Construction is expected to begin in fall 2015 and the recreation center is expected to reopen to the public in winter 2017



Phase	Planning	Design	Construction	Completion
Baseline Schedule	Mar-13	Dec-15	Sept-15	Dec-16
Current Schedule	May-13	Dec-15	Oct-15	Feb-17

<u>Budget (\$ in millions)</u>	<u>2012 Bond</u>	<u>Other Funds</u>	<u>Total</u>
Bond Baseline	12.0	0	12.0
Current	13.9	0	13.9
Expenditures to Date	\$5,536,580	0	\$5,536,580

Project Status Summaries

Hyde & Turk Mini Park

Project Location: 201 Hyde Street, District 6

Project Manager: Reem Assaf, reem.assaf@sfgov.org, 415-581-5653

<http://sfrecpark.org/project/hyde-turk-mini-park-improvement-project/>

Hyde & Turk Mini Park is located at 201 Hyde Street. The park is approximately 6,500 square feet and has a children's play area, landscaping, and related amenities.

The project may include renovations of the children's play area, landscaping, site accessibility, and related amenities. Planning will begin in spring 2016. Construction is expected to begin in fall 2017 and last approximately 13 months.



Phase	Planning	Design	Construction	Completion
Baseline Schedule	Jan-16	Jul-16	Nov-17	Nov-17
Current Schedule	May-16	Nov-16	Nov-17	Feb-18

<u>Budget (\$ in millions)</u>	<u>2012 Bond</u>	<u>Other Funds</u>	<u>Total</u>
Bond Baseline	1.0	0	1.0
Current	1.0	0	1.0
Expenditures to Date	\$16,423	0	\$16,423

Project Status Summaries

Joe DiMaggio Playground - COMPLETE

Project Location: 651 Lombard Street at Mason, District 3

Project Manager: Cara Ruppert, cara.ruppert@sfgov.org, 415-581-2547

<http://sfrecpark.org/project/joe-dimaggio-playground/>

The Joe DiMaggio Playground is a 2-acre park at the corner of Mason Street and Lombard Street with a children's play area, tennis courts, bocce courts, pool building, and sports courts. It sits directly next to the newly constructed North Beach Library. The current project will expand the children's play area, relocate and improve the tennis courts, as well as resurfacing other sport courts, upgrade landscaping, improve seating, picnicking and lighting, and provide better access throughout the playground including transforming one block of Mason Street into a public park space. The project broke ground in January 2015, and was Open to the Public on November 7, 2015.



<u>Budget (\$ in millions)</u>	<u>2012 Bond</u>	<u>Other Funds</u>	<u>Total</u>
Bond Baseline	5.5	0	5.5
Current	7.05	1.20	7.3
Expenditures to Date	\$6,875,579	\$253,485	\$7,129,064

Project Status Summaries

Margaret S. Hayward Playground

Project Location: 1016 Laguna Street, District 5

Project Manager: Cara Ruppert, cara.ruppert@sfgov.org, 415-581-2547

<http://sfrecpark.org/project/margaret-s-hayward-playground-improvement-project/>

Margaret S. Hayward Park is located at the corner of Turk and Gough Streets and is approximately five acres. It offers recreation facilities including indoor recreation space, storage, and related amenities; sport courts; playfields including bleachers with storage and office space; a children's play area; and an emergency operations facility owned and operated by the Department of Emergency Management (DEM). The project may include renovations and/or consolidation of park structures including recreational buildings, storage, and restrooms; improved park access; replacement of sport courts, playfields, a children's play area, and related amenities. Planning in conjunction with DEM is ongoing and the project will begin community meetings in fall 2015.



Phase	Planning	Design	Construction	Completion
Baseline Schedule	Feb-15	Oct-15	Apr-17	Aug-18
Current Schedule	Jun-14	Aug-16	Nov-17	Feb-19

<u>Budget (\$ in millions)</u>	<u>2012 Bond</u>	<u>Other Funds</u>	<u>Total</u>
Bond Baseline	14.0	0	14.0
Current	14.0	0	14.0
Expenditures To Date	\$443,198	0	\$443,198

Project Status Summaries

Moscone Recreation Center-East Playground

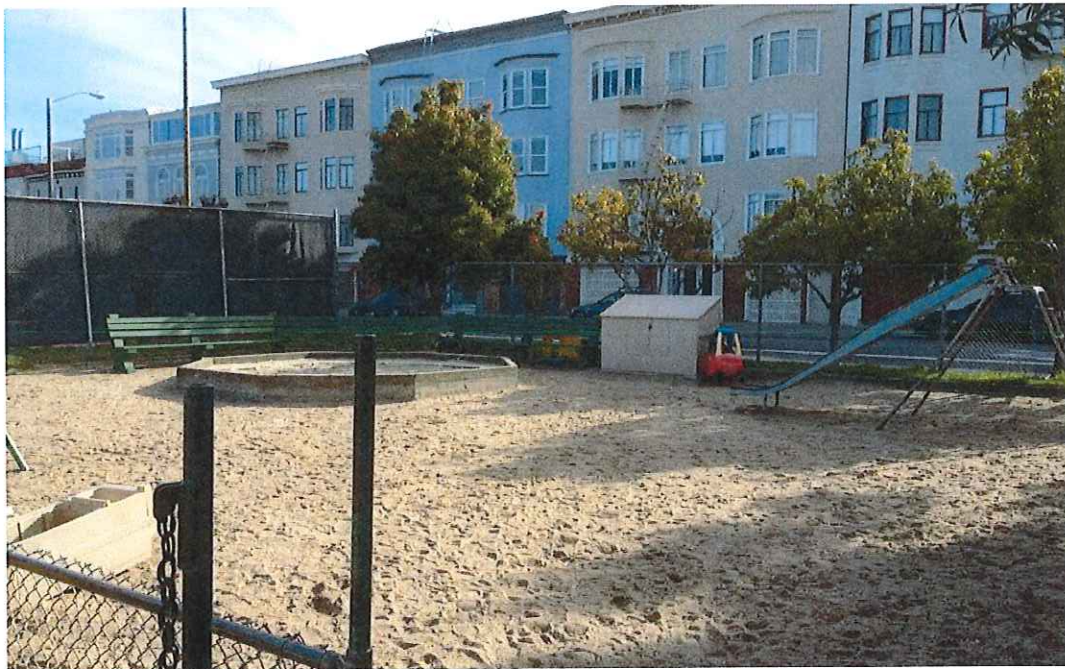
Project Location: 1800 Chestnut Street, District 2

Project Manager: Dan Mauer, dan.mauer@sfgov.org, 415-581-2542

<http://sfrecpark.org/project/moscone-rec-center-east-playground-improvement-project/>

Moscone Recreation Center is located between Laguna and Chestnut Streets and is approximately twelve acres. The park includes a mini driving range, putting greens, basketball courts, tennis courts, children's play areas, four ballfields, grassy areas, a recreation center, and other related recreational amenities and support facilities.

The project will coincide with a water conservation project at the site, to reduce closures and to improve efficiencies that may be available with two projects occurring at one site. The playground project will focus on improvements to the eastern children's play area, improved access, and related amenities.



Phase	Planning	Design	Construction	Completion
Baseline Schedule	Feb-15	Aug-15	Oct-16	Aug-17
Current Schedule	May-15	Mar-16	Mar-17	Nov-17

<u>Budget (\$ in millions)</u>	<u>2012 Bond</u>	<u>Other Funds</u>	<u>Total</u>
Bond Baseline	1.5	0	1.5
Current	1.5	0	1.5
Expenditures To Date	\$176,371		\$176,371

Project Status Summaries

Mountain Lake Park

Project Location: 1000 Lake Street, District 2

Project Manager: Mary Hobson, Mary.Hobson@sfgov.org, 415-581-2575

<http://sfrecpark.org/project/mountain-lake-park/>

Mountain Lake Park is located at 1000 Lake Street, adjacent to Mountain Lake and the Presidio. The park is approximately thirteen acres and has a lake, pathways, children's play area, tennis courts, and large natural lawn areas. 2012 Bond Project includes a new play area for school age children with a climbing structure featuring multiple climbing structures including a forest of natural logs and ropes; a tot-lot with swings, slide and an assortment of small climbing, swinging and spring elements; all fall zones fitted with high-performance poured-in-place safety surfacing. Landscape will be terraced, irrigation will be improved, and with its switchback ramps, stairs and bridges, the project will provide additional seating and improved access for people with disabilities. Construction will begin in summer 2015 and the park is scheduled to reopen to the public in June 2016.



Phase	Planning	Design	Construction	Completion
Baseline Schedule	Mar-13	Sep-13	Mar-15	Mar-16
Current Schedule	Mar-13	Jun-13	Jul-15	Sept-16
	<u>Budget (\$ in millions)</u>	<u>2012 Bond</u>	<u>Other Funds</u>	<u>Total</u>
	Bond Baseline	2.0	0	2
	Current	2.0	0.6	2.6
	Expenditures to Date	\$1,548,366	\$5,162	\$1,553,528

Project Status Summaries

Potrero Hill Recreation Center

Project Location: 801 Arkansas Street, District 10

Project Manager: Paulina Araica, Paulina.Araica@sfgov.org, (415) 581-2558

<http://sfrecpark.org/project/potrero-hill-rec-center-improvement-project/>

Potrero Hill Recreation Center is located at 801 Arkansas Street. The park is approximately ten acres and this project's potential focus includes playfields, tennis courts, dog play area, playground and a recreation center. Planning for the project is underway during summer of 2015, with multiple community meetings to help guide the projects' goals of improving the natural turf playfields and the dog play area. Construction is expected to begin in fall 2017 and last approximately 12 months.



Phase	Planning	Design	Construction	Completion
Baseline Schedule	Feb-15	Oct-15	Oct-16	Sep-17
Current Schedule	Apr-15	Mar-16	Mar-17	Feb-18

<u>Budget (\$ in millions)</u>	<u>2012 Bond</u>	<u>Other Funds</u>	<u>Total</u>
Bond Baseline	4.0	0	4.0
Current	4.0	0	4.0
Expenditures to Date	\$163,669	0	\$163,669

Project Status Summaries

South Park

Project Location: 64 South Park Avenue

Project Manager: Mary Hobson, mary.hobson@sfgov.org, 415-581-2575

<http://sfrecpark.org/project/south-park/>

South Park is located at 64 South Park Avenue. The park is approximately one acre and has children's play areas, a walkway, natural lawn, landscaping, and related amenities. 2012 Bond Project will be a contemporary interpretation of the classic picturesque park with a widened pathway that meanders through the park's trees and landscaped areas. The approved concept plan includes a variety of different programmatic spaces, including a children's play area, a large open meadow, plazas of varying scales, and a variety of areas designed for sitting and/or picnicking. Additional improvements to improve access include bulb-outs and chicanes for traffic calming, and irrigation improvements with bio-infiltration swales and a rainwater cistern. Construction began in winter 2015 and is scheduled to last approximately 9 months with the park re-opening in fall 2016.



Phase	Planning	Design	Construction	Completion
Baseline Schedule	Jan-16	Jul-16	Nov-17	Nov-18
Current Schedule	May-13	Feb-14	Dec-15	Sept-16

<u>Budget (\$ in millions)</u>	<u>2012 Bond</u>	<u>Other Funds</u>	<u>Total</u>
Bond Baseline	1.0	0	1.0
Current	1.0	2.5	3.5
Expenditures to Date	\$860,422	\$575,000	\$1,435,422

Project Status Summaries

West Sunset Playground

Project Location: 1990 41st Avenue, District 6

Project Manager: Dan Mauer, dan.mauer@sfgov.org, 415-581-2542

<http://sfrecpark.org/project/west-sunset-playground-2012-bond/>

West Sunset Playground is located between Sunset Elementary School and A.P. Giannini Middle School, at Ortega and Quintara Streets. The park is approximately seventeen acres and has a clubhouse, children's play area, sport courts, multiple playfields, and related amenities. The project will improve the baseball fields, including backstops and dugouts, and its three soccer fields, including improving drainage and replacing irrigation. Access throughout the park will be improved by providing new pathways, steps and ramps throughout park and parking area. Project was re-scoped and re-bid to comply with the budget, which has resulted in schedule delay; construction to begin in July 2016.



Phase	Planning	Design	Construction	Completion
Baseline Schedule	May-13	Jan-14	Jul-15	Nov-16
Current Schedule	May-13	May-14	July-16	July-17

<u>Budget (\$ in millions)</u>	<u>2012 Bond</u>	<u>Other Funds</u>	<u>Total</u>
Bond Baseline	13.2	0	13.2
Current	13.2	0	13.2
Expenditures to Date	\$1,691,712	0	\$1,691,712

Project Status Summaries

Willie “Woo Woo” Wong Playground

Project Location: 850 Sacramento Street

Project Manager: Cara Ruppert, cara.ruppert@sfgov.org, 415-581-2547

<http://sfrecpark.org/project/willie-woo-woo-wong-playground-improvements-2012-bond/>

Willie “Woo Woo” Wong Playground is located between Sacramento and Stockton Streets. The park is approximately 24,000 square feet and has a clubhouse, sport courts, children’s play area, alley open space, and related amenities. The 2012 project is currently in planning and design and may include the renovation of courts and children’s play area, improved park access including the adjacent alleyways, and related amenities, and reconfiguration of park features. The recently completed Historic Resource Evaluation, has provided RPD with a rich history of the playground area, including photographs of the site and the Chinatown neighborhood. The project is in concurrent Planning/Design phases.



Phase	Planning	Design	Construction	Completion
Baseline Schedule	Feb-15	Oct-15	Apr-17	Sep-18
Current Schedule	June-16	June-16	Dec-17	Jan-19

<u>Budget (\$ in millions)</u>	<u>2012 Bond</u>	<u>Other Funds</u>	<u>Total</u>
Bond Baseline	6.0	0	6.0
Current	6.0	0	6.0
Expenditures to Date	\$345,581	0	\$345,581

Project Status Summaries

WATERFRONT PARKS

Cruise Terminal Plaza (Formerly Northeast Wharf Plaza) & Pier 27/29 Tip - COMPLETE

Project Location: Pier 27 at the Embarcadero

Project Manager: Kim Von Blohn, kim.vonblohn@sfport.com; (415) 274-0585

The Cruise Terminal Plaza at Pier 27 is a new 2.5 acre park bordering The Embarcadero Promenade, the Bay, and the new James R. Herman Cruise Terminal. The Plaza features a large lawn for informal recreation and many places to enjoy view of the Bay and cruise ships. The Pier 27/29 Tip is a public space for observation of ship provisioning and views across the Bay. The Northeast Wharf Plaza will complete the public space envisioned in the Port and San Francisco Bay Conservation and Development Commission plans for this part of the Northern Waterfront. The site is a triangle on Pier 27 bordered by the Bay, the Embarcadero Promenade and a central portion of the pier to be used for ground transportation by the cruise terminal. There are two levels to the site as a result of its past use as a truck loading dock. The pier is a concrete deck supported by concrete piles, part of which was substantially reconstructed in the 1960s.

Demolition of the existing sheds to make way for the Cruise Terminal Plaza and the Pier 27/29 tip commenced in March 2012 as part of the Phase 1 work for the Pier 27 cruise terminal project. Phase 1 was completed and made available on March 1, 2013 to the America's Cup Event Authority. Phase 2 work including the completion of the Cruise Terminal Plaza and Pier 27/29 Tip commenced November 1, 2013 and was completed in September 2014.



Budget	2012 GO Bond Funds	Other Funds	Total Funds
Original Budget	\$17,000,000	\$0	\$17,000,000
Current Budget	\$16,200,000	\$0	\$16,200,000
Actual Expenditures to Date	\$15,727,672	\$0	\$15,727,672

Schedule	Planning	Design	Construction	Completion
Original	June 2011	January 2012	March 2012	January 2015
Current Forecast or Actual	June 2011	January 2012	March 2012	Sept 2014

Project Status Summaries

Agua Vista Park

Project Location: Terry Francois Boulevard at 16th Street

Project Manager: David Beaupre, david.beaupre@sfpport.com; (415) 274-0539

The 20,000 square foot park within 2000 linear feet of shoreline access would be renovated and connected to the recently improved edge of Bayfront Park (with 2008 Neighborhood Parks bond proceeds). When completed, Agua Vista Park and the future Bayfront Park combined are expected to include 2,000 linear feet of new shoreline access, continuous walking and bike paths, and dramatic views of ships being worked on at the Pier 70 ship yard and dry dock. Improvements may include new pathways, seating areas, interpretation and fishing facility improvements.

Agua Vista is a waterfront park at the southern edge of Mission Bay that was originally improved in the 1970's. It is located on Terry Francois Boulevard at 16th Street.

The design of the project was delayed to better coordinate on the design of the park with the adjacent Mission Bay Bayfront Park.



Budget	2012 GO Bond Funds	Other Funds	Total Funds
Original Budget	\$2,500,000	\$0	\$2,500,000
Current Budget	\$2,000,000	\$0	\$2,000,000
Actual Expenditures to Date	\$0	\$0	\$0

Schedule	Planning	Design	Construction	Completion
Original	July 2014	January 2015	April 2016	April 2017
Current Forecast or Actual	July 2014	July 2016	Nov 2016	Sept 2017

Project Status Summaries

Crane Cove Park

Project Location: Pier 70 between Mariposa and 19th Streets

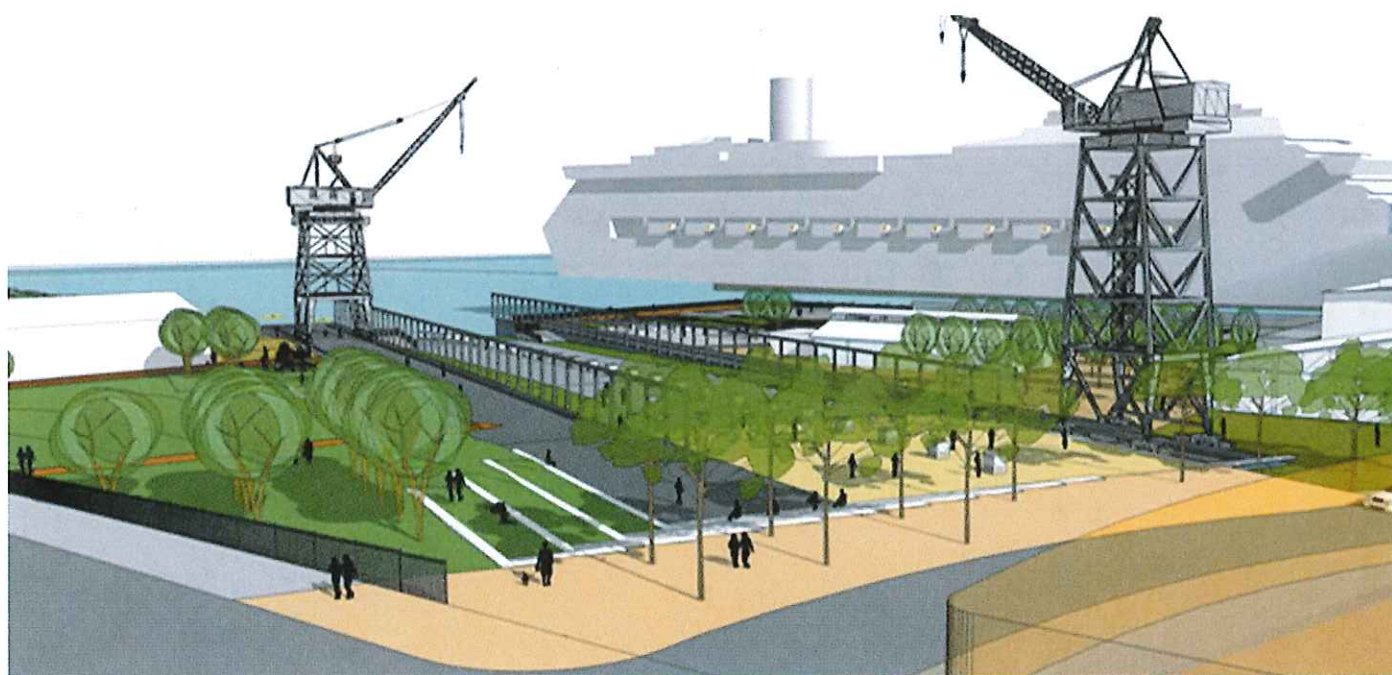
Project Manager: David Beaupre, david.beaupre@sfpport.com; (415) 274-0539

Crane Cove Park is a new, approximately 9 acre Blue Greenway waterfront park located in the Central Waterfront generally between 19th and Mariposa Streets east of Illinois Street. Initial park concepts include shoreline cleanup and stabilization, restoration of historic cranes, historic interpretation, bay access, and a facility for human powered boats. The total cost for the entire project is expected to be \$50-\$60 million dollars, which is greater than the current available funding. As a result, the project will be phased as funding is secured. Available funding for the 1st phase of the project totals \$31.5 million, including (a) \$10.3 million in funding from the 2008 Clean and Safe Neighborhood Park G.O. Bonds, (b) \$14.3 million from 2012 Clean and Safe Neighborhood Parks G.O. Bonds, and (c) \$6.9 million from the Port and other sources.

This Blue Greenway Project benefits from significant planning conducted through the development of the Port's Pier 70 Preferred Master Plan and the Blue Greenway Planning and Design Guidelines community planning process.

The Park Master Plan and Schematic Design were approved by the City's Waterfront Design Advisory Committee and SF Bay Conservation and Development Commission Design Review Board in July 2014. Construction on the park is anticipated to begin in October, 2016 with completion slated for January of 2018.

The Port has created a web site to allow the public to review work products and track the project status at www.sfpport.com/cranecovepark.



Budget	2012 GO Bond Funds	Other Funds (Incl. 2008 GO Bonds)	Total Funds
Original Budget	\$8,000,000	\$13,324,148	\$21,324,148
Current Budget	\$14,300,000	\$17,175,904	\$31,475,904
Actual Expenditures To Date	\$0	\$1,950,277	\$1,950,277

Schedule	Planning	Design	Construction	Completion
Original	September 2011	March 2013	February 2014	February 2015
Current Forecast or Actual	September 2011	December 2014	October 2016	January 2018

Project Status Summaries

Pier 70 Parks- Funding reallocated to Pier 70 Crane Cove Park

Project Location: Pier 70 between Mariposa and 22nd Streets

Project Manager: David Beaupre, david.beaupre@sfpport.com; (415) 274-0539

The funding planned for Pier 70 open spaces was reallocated to the Crane Cove Park project within Pier 70 project area. These funds are required to deliver an appropriate initial phase of the new park project and this reallocation was vetted through an extensive community planning process. The Port will continue to work with its development partners on a strategy to deliver the other Pier 70 parks and open spaces.

Budget	2012 GO Bond Funds	Other Funds	Total Funds
Original Budget	\$2,000,000	\$0	\$2,000,000
Current Budget	\$0	\$0	0
Actual Expenditures To Date	\$0	\$0	\$0

Warm Water Cove Park- Funding reallocated to Pier 70 Crane Cove Park

Project Location: Pier 70 between Mariposa and 22nd Streets

Project Manager: David Beaupre, david.beaupre@sfpport.com; (415) 274-0539

This Park is expected to be renovated and expanded as a bay-side open space for gathering, walking, picnicking and historic interpretation. Originally improved in the 1970's, the park is in need of new plantings, site furnishings, pathways and lighting. The park also is expected to be expanded to connect with 25th Street to close a gap in the Blue Greenway and San Francisco Bay Trail network. This existing 2 acre park is located along the bay's edge. Currently, it has a walking path, sitting areas, and native shoreline plantings. This project has been suspended indefinitely and the bond funds originally allocated for this project have been re-programmed to Crane Cove Park.

Budget	2012 GO Bond Funds	Other Funds	Total Funds
Original Budget	\$1,500,000	\$0	\$1,500,000
Current Budget	\$0	\$0	\$0
Actual Expenditures To Date	\$0	\$0	\$0

Fisherman's Wharf Plaza- Funding reallocated to Pier 70 Crane Cove Park

Project Location: Fisherman's Wharf

The Port and the San Francisco Bay Conservation and Development Commission are conducting a community planning process to define improvements for a public plaza in Fisherman's Wharf. Improvements would complement the existing Pier 43 Bay Trail Promenade. The area will offer places to sit, picnic or stroll, along with dramatic views of the historic Pier 43 Ferry Arch and Alcatraz Island. This project is currently on-hold and the bond funds originally allocated to this project have been re-allocated to Crane Cove Park.

Budget	2012 GO Bond Funds	Other Funds	Total Funds
Original Budget	\$1,500,000	\$0	\$1,500,000
Current Budget	\$0	\$0	\$0
Actual Expenditures To Date	\$0	\$0	\$0

Project Status Summaries

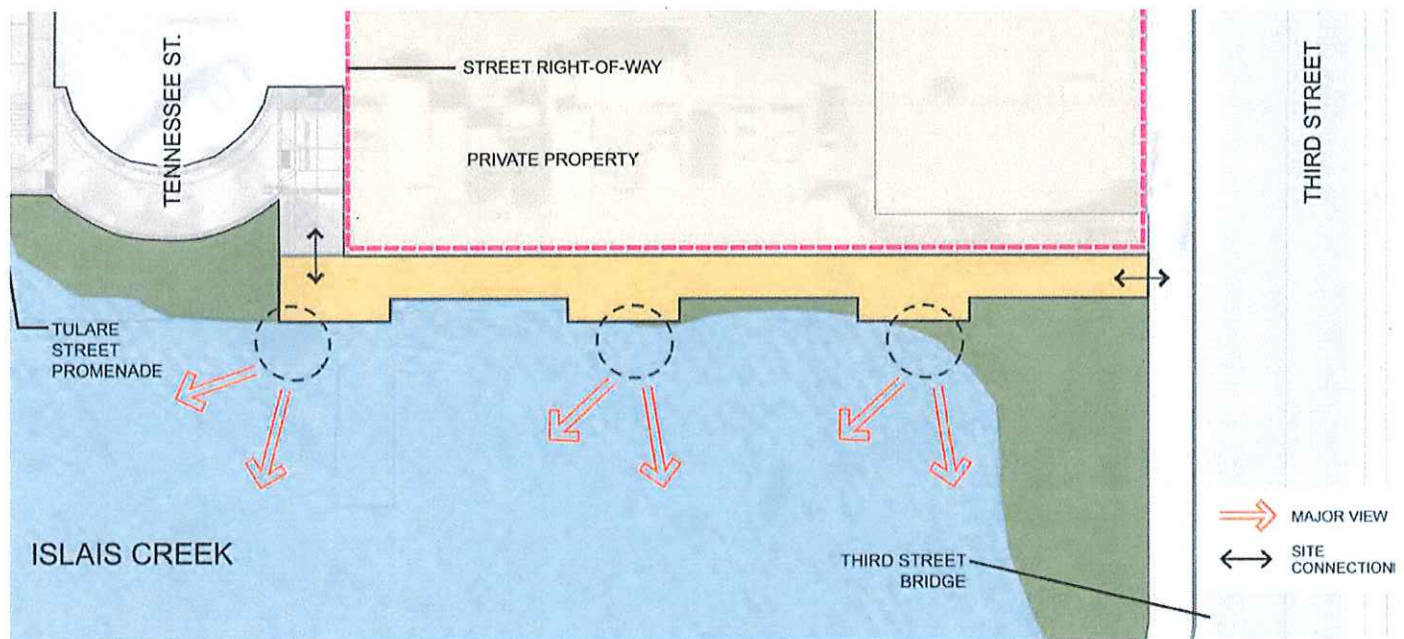
Islais Creek Improvements

Project Location: Northern Shore of Islais Creek, from Tennessee to 3rd Streets

Project Manager: David Beaupre, david.beaupre@sfpport.com; (415) 274-0539

Islais Creek Shoreline Access improvement is expected to complete the pathway system along the northern shore of Islais Creek from I-280 to Illinois Street. New public access would connect the Islais Creek Promenade at Tennessee Street to the historic Third Street Bridge. Improvements are expected to include a new waterfront walkway and scenic look out points.

This site is currently partially unimproved, but improvements would close a gap in the Islais Creek system of open spaces, the Blue Greenway, and Bay Trail.



Budget	2012 GO Bond Funds	Other Funds	Total Funds
Original Budget	\$2,000,000	\$0	\$2,000,000
Current Budget	\$2,000,000	\$0	\$2,000,000
Actual Expenditures To Date	\$0	\$0	\$0

Schedule	Planning	Design	Construction	Completion
Original	October 2013	July 2014	January 2016	April 2017
Current Forecast or Actual	October 2013	July 2016	January 2017	Sept 2017



CITYWIDE PROGRAMS

The Citywide Programs' goals, defined in more detail below, are determined by various citizen advisory or task force groups. Each program will have community outreach, collaboration with the Parks, Recreation and Open Space Advisory Committee (PROSAC) and review and approval by the RPD Commission in a regular public meeting to provide multiple opportunities for public participation.

Let's Play SF Failing Playgrounds

The \$15.5 million Failing Playgrounds program has been renamed Let's Play SF, but its focus is still renovating, replacing, and remediating the most dilapidated of the over 170 playgrounds throughout the City. In 2014 a Task Force was appointed by the Recreation and Park Commission, including stakeholders from citywide open space organizations, the school district, children's advocacy and parent organizations, and the Parks, Recreation and Open Space Advisory Committee (PROSAC).

In December 2014 the Task Force made its recommendations to the RPD Commission, prioritizing 13 playgrounds in 2 Tiers. As of June 30, 2016, three of the Tier 1 sites are in the Planning Phase: Washington Square, Merced Heights, and Sgt. John Macaulay.



Tier 1

- Alice Chalmers Playground*
- John McLaren Park (Group Picnic) *
- Merced Heights Playground*
- Panhandle Playground*
- Sgt. John Macaulay Park*
- Washington Square*

Tier 2

- Buchanan Street Mall
- Golden Gate Heights Park*
- Herz Playground
- Juri Commons*
- Richmond Playground*
- Sigmund Stern Recreation Grove*
- West Portal Playground*

Based on preliminary cost estimating, staff is confident the public commitment made during the Task Force that \$15.5 million budget is sufficient to deliver all Tier 1 playgrounds. Each Tier 1 playground will go through a RPD Capital Division outreach, planning and design process. That process, code requirements and the market conditions at time of bid will drive the final budget and cost for each playground. The schedule to initiate the design process for each Tier 1 playground has revised since the initial plan and now is timed as follows: January 2016 - Merced Heights and Washington Square; May 2016 – Sgt. John Macaulay; August 2016 - McLaren Group Picnic; October 2016 -Alice Chalmers and Panhandle. If funds are available upon

completion of these projects, or additional philanthropic support is obtained, staff will begin planning and design for Tier 2 playgrounds.

Forestry

The 2012 Bond allocates \$4 million to improve the urban forest within the Rec and Park system. Trees are a critical element of San Francisco's parks: cleaning the air, providing shelter to animals, contributing to the aesthetic character of each park. The Recreation and Park Department's forest is estimated to contain well over 100,000 trees – most of which have not received assessment or attention since planting.



In 2010 RPD staff consulted with professional arborists and park stakeholders to develop a Tree Hazard Area Prioritization and Implementation Plan (the Plan) to guide the expenditure of bond funds. Accepted urban forest management techniques such as the hazard rating system were applied to park properties, identifying those parks, areas and trees most in need of tree repair.

The Plan relies upon tree hazard assessment and risk

abatement principles, focusing on those trees which are deemed hazardous and nearby a high use area (e.g. playground, or major thoroughfare). Trees are **not** selected for removal based on their species or location, only due to the risk posed to life or property.

RPD staff will develop a capital plan based on the Tree Hazard Area Prioritization with scopes, budgets, and schedules to guide the allocation of this \$4 million in Forestry program funds. This plan will be reviewed and approved by the RPD Commission prior to expenditure.

CITYWIDE PROGRAMS

Water Conservation

In 2009, the SF Public Utilities Commission conducted an audit of the highest water using parks and prepared the “Water Conservation Plan” to assess problems and recommend solutions. Many neighborhood parks operate with antiquated irrigation systems, installed with the original park development, that result in millions of gallons of water lost due to uneven spray coverage and leaking pipes. Most of these water-wasting systems also require manual operation, which is labor intensive and inefficient.



The 2012 Park Bond funds \$5 million in conservation measures. In collaboration with the PUC water conservation team and RPD operations staff, several sites throughout the park system have been prioritized and funded and work has begun to reduce waste, reclaim and recycle where possible, improve irrigation. An irrigation retrofit at Sharp Park Golf course has already been completed in the eastern portion of the golf course.



CAREX SP.
‘NO MOW’ SEDGE GRASS

OPTION 1 - CITY PREFERRED

The PUC’s partnership includes grants which will expand the scope of the projects, and result in substantial long-term water use reduction; project goals are up to 33% water-use reduction post-renovation. The additional funding support will improve RPD’s ability to innovate and be site specific, replace antiquated irrigation systems with better designed and positioned to match the park’s unique topography. Water conservation projects improve staff efficiencies, by incorporating “smart” controllers and reducing the need for RPD staff. Alamo Square Park is currently in construction, Alta Plaza North is in design, and Moscone Recreation Center is in planning phase.

All park planning and design is now done with consideration of water conservation in the landscape, including lawn alternatives where appropriate.

CITYWIDE PROGRAMS

Trails

The 2004 Recreation Assessment identified walking and biking trails as the #1 most desired amenity by San Francisco residents. The 2012 Bond funds will build on the success of the 2008 Bond program to improve access and opportunities to walk and hike, allowing residents to better enjoy and experience nature in San Francisco parks.

The 2012 Bond's \$4 million trails program shall be used to repair and reconstruct park nature trails, pathways, and connectivity in Golden Gate Park and John McLaren Park.

RPD staff, in consultation with PROSAC, trail building experts, and park stakeholders, will make recommendations on proposed trail projects to the Recreation and Park Commission for approval prior to the expenditure of these funds. After identification and development of specific projects, environmental review required under CEQA will be completed.



CITYWIDE PROGRAMS

Community Opportunity Fund (COF)

The COF program provides an opportunity for neighborhoods community groups and park partners to improve their parks by proposing projects and demonstrating their commitment by leveraging private gifts, volunteer time and additional public funding. The Community Opportunity Fund (COF) has three main policy goals:

- Foster community stewardship and improve RPD partnerships
- Enhance park identity and experience
- Leverage additional resources from the community

Established in the 2008 Clean and Safe Neighborhood Parks Bond, the COF has already leveraged an additional \$13.7 million in donations, in kind resources, sweat equity, and philanthropic investment against the \$5 million allocated within the 2008 bond. Previously funded projects include a playground in McLaren Park, renovation of the Sunnyside Conservatory, and the reimagining of LeConte Park to the Rolph D. House Community Park.



Encouraged by the success of this program, the Recreation and Park Department included an expansion of the Community Opportunity Fund, allocating \$12 million from the 2012 San Francisco Clean and Safe Neighborhood Parks Bond, with \$6 million to be used to continue funding projects under the existing COF selection process. Round 4 was completed in fall 2015, the Rec and Park Commission approved the staff recommended Round 4 projects, and several began planning/design in spring 2015 (Hilltop, Tank Hill and Lake Merced No. Lake Dock)

Round 5 accepted applications through spring 2015 and staff is taking recommendations to the Commission in early 2016.

With the remaining \$6 million, the RPD Commission will establish a Partnership Projects fund. The Partnership Projects fund will support larger scale projects that have:

- Completed environmental review, as governed by the California Environmental Quality Act
- Provided evidence of broad-based community support
- Obtained commitments of significant match in philanthropic funding against requested bond funds
- Demonstrated consistency with existing department and city policy and capital planning documents

CITYWIDE PARKS



Our citywide serving parks, which include Golden Gate Park, McLaren Park, and Lake Merced Park, define the City of San Francisco's special identity as an urban oasis that offers both the best urban amenities and convenient access to unique open spaces. Together, these three parks comprise almost 2,000 acres of open space, each with capital needs just as vast. Golden Gate Park alone is estimated to need over \$500 million in capital investment to renovate and improve park features.

The 2012 Bond Citywide Parks program allocates \$21 million for investment as follows: Golden Gate Park \$9 million, McLaren Park (and those properties contiguous to it under the Recreation and Park Commission's jurisdiction) \$10 million, and Lake Merced Park \$2 million. These funds can be used for capital improvements at these parks such as: Restoration of natural features, including lakes, meadows, and landscapes; Recreational Assets, such as playgrounds, playfields, courts, and picnic areas; and, Connectivity and Access, such as roads, pedestrian safety, paths, and trails

\$6.5 million of funds allocated to Golden Gate Park, and \$1.5 million of funds allocated to John McLaren Park, shall be allocated to projects that create or restore: Natural features, such as lakes, meadows, and landscapes; and Habitat for the park's many species of plants and animals.



**116 JOHN SHELLEY DRIVE
GROUP PICNIC AREA
JULY 23, 2016
10 AM - 2 PM**

Stop by our table to learn more about the upcoming planning process for McLaren Park!

Visite a nuestra mesa para aprender más sobre el proceso de planificación para el próximo McLaren Park!

Itigil sa pamamagitan ng aming mga t able para sa karagdagang kaalaman tungkol sa mga paparating proseso ng pagpapalano para sa McLaren Park!

通過我們的餐桌停下來了解更多關於即將到來的規劃過程邁凱輪公園！

نرجوا التوقف عند طاولتنا لتعرف المزيد عن مشروع تحسين متنزه ماله لايرين نحن نرغب بسماع افكارك

To Register Visit: <http://bit.ly/McLarenParkProject>
For More Information Contact Us At:
RecParkCapitalComments@sfgov.org or by phone at 415.575.5654

Community outreach for project(s) at Lake Merced and John McLaren Park has begun, which is the first step of the planning phase. As advertised on the pictured invitation, participants of the McLaren Park Treasure Hunt & Fun Day will explore the park, hunt for treasure, hang out at the group picnic area for mobile rec and *learn more about the upcoming planning process for McLaren Park and how they can be involved.*