

# 2000, 2008 and 2012 BOND Spending



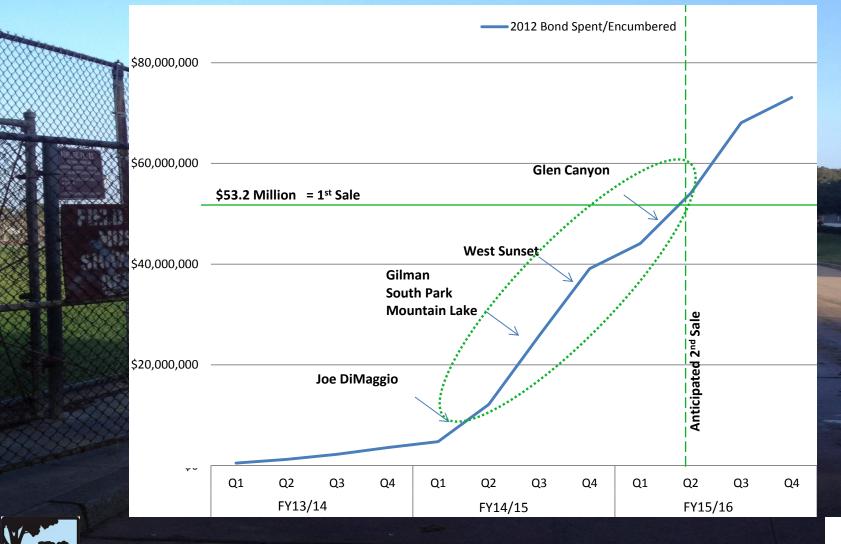
## 2008 BOND Schedule



### 2012 BOND Schedule



# 2012 Supplemental and 2<sup>nd</sup> Sale Schedule





#### 2012 CLEAN & SAFE NEIGHBORHOOD PARKS BOND

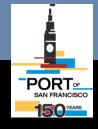
#### **Challenges and Opportunities**

**Phase 1 Projects:** Construction environment is competitive, projects designed with Add Alternates to provide flexibility at bid and award

**Failing Playgrounds:** Task Force report approved at Commission December 2014, now to planning

**Leveraging Funds:** Impact Fees and Grants to augment bond projects







## **Comments and Questions**