



Rossi Playground



Fay Park



Crocker Amazon Playground



Walter Haas Playground



St. Mary's Playground



2000 Neighborhood Parks Bond CGOBOC September 25, 2014

#### **2000 Neighborhood Parks General Obligation Bond Summary**

- Reappropriated \$5,654,950 into Master Project
- RPD Commission approved allocations to fulfill our commitments to ongoing projects:
  - Minnie Lovie Ward Playfield
  - 2008 Restrooms Program Great Hwy
  - Coit Tower
  - Boeddeker Park

- Carl Larson Park
- Randall Museum
- Crocker Amazon
- Civic Center Garage
- Now just \$275,002 remains for future allocation







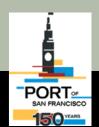




Football, volleyball, and soccer fields at Minnie and Lovie Ward Playfield Opening Day September 14, 2014



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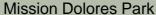
#### 2008 Clean and Safe Parks Bond

# Now 94% spent + encumbered

(excluding Contingency and Beach Chalet)

Mission Dolores Park in construction!
Raymond Kimbell Playground in construction!







Raymond Kimbell Playground





## Port Projects: 2008 Clean and Safe Parks Bond

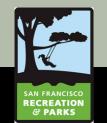


Complete: Brannan Street Wharf (above), Pier 43 Bay Trail Link, Bayfront Park, Heron's

Head Park, Blue-Greenway Design Guidelines, Cruise Terminal Plaza

Construction: Blue-Greenway Signage and Site Furnishings, Bayview Gateway

Design: Crane Cove Park (to be constructed with 2008 & 2012 bond funds), Public Art







Site plan rendering of Crane Cove Park



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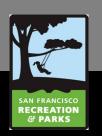
### **Waterfront Parks**



Planning: Warm Water Cove, Agua Vista Park, Islais Creek Improvements

Design: Crane Cove (design is part of 2008 bonds, construction will be 2008 & 2012 bonds)

Complete: Cruise Terminal Plaza (formerly Northeast Wharf Plaza, above)





## Budget Status - Phase 1

About half the Bond Contingency is allocated to Phase 1 projects and we see an accelerating bidding climate

Glen Canyon Park
West Sunset Playground
Joe DiMaggio Playground



Currently scoping design elements that could be alternates and undergoing value engineering

Looking ahead to meet this challenge, we are:

- Hiring a cost estimator to re-evaluate the budgets for Phase 2 projects
- Inform and develop strategy for use of Contingency funds





## Schedule Status - Phase 1





