



MEMORANDUM

TO: Citizens General Obligation Bond Oversight Committee

FROM: Peg Stevenson, City Performance Director

DATE: October 3, 2013

SUBJECT: Update for October 2013 CGOBOC Meeting

Highlights of the City Services Auditor's (CSA) performance and technical assistance work in the period are:

- In Fiscal Year 2012-2013 the Citizens' General Obligation Bond Oversight Committee requested a high level management review of the 2008 Clean and Safe Neighborhood Parks Bond (2008 CSNP Bond). CSA's review, issued in August, measures the performance of the 2008 CSNP Bond in completing projects within the schedules, scopes and budgets detailed at project initiation. The analysis included a status update on the 2008 CSNP Bond projects and provided findings and recommendations for improving project implementation related to staffing, project management and coordination.
- Performance staff issued the Quarter 4, Fiscal year 2013, report on government/public service performance statistics—the Barometer. Highlights include significant improvements in graffiti deterrence made by the Department of Public Works through its dedication of additional resources, staff use of mobile technology, and a reorganization of its Graffiti Abatement Unit. The Barometer is now available in an interactive web format that allows users to change time periods and other variables to create their own views and reports of the data.
- City Performance performed a County Jail Needs Assessment as part of the application process for State grant funding available for the construction or rehabilitation of jail facilities (SB 1022). The Needs Assessment also serves the planning process for the capital improvement project that will eventually replace the Hall of Justice (County Jails #3 and #4 are the top floors). CSA performance staff interviewed 25 key stakeholders, reviewed documentation provided by the Sheriff's Department, and analyzed demographic and criminal justice trends in the San Francisco jail population and the City. The report forecasts future jail bed needs, discusses jail design features, and documents elements of the jail such as facilities, program offerings, and design challenges.

A table listing performance reports issued since CGOBOC's last meeting is below.

Date	Title
8/19/2013	2008 Clean and Safe Neighborhood Parks Bond Management Review
8/16/2013	San Francisco County Jail Needs Assessment
8/5/2013	Controller's Office Government Barometer – Quarter 4, Fiscal Year 2013