



TO: Citizens General Obligation Bond Oversight Committee

FROM: Peg Stevenson, City Performance Director

DATE: July 17, 2013

SUBJECT: Update for July 2013 CGOBOC Meeting

- CSA Performance staff conducted a Cost Benefit Analysis (CBA) for the Juvenile Probation Department. The CBA considered the net cost or benefit to society of placing juveniles in each of four dispositions – Log Cabin Ranch (LCR), Out-of-Home Placement (Placement), Community Supervision, and the California Division of Juvenile Justice (DJJ). CSA found that sending one additional juvenile to LCR, relative to sending that same juvenile to Placement, would cost the City an additional \$35,000. Sending a juvenile to Supervision (relative to Placement) would save the City \$82,000, while sending a juvenile to DJJ (relative to Placement) would cost the City an additional \$252,000. This analysis is one part of the Juvenile Probation Department’s larger consideration on the future uses of Log Cabin Ranch and their programming priorities.
- CSA issued its annual report on the Public Education Enrichment Fund (PEEF) on June 11, 2013. The report provided an overview of the PEEF legislation and the Controller’s review of the Children and Families Commission’s and San Francisco Unified School District’s expenditure plans, spending to date, and performance measures for fiscal year 2013-14. The report recommended Board of Supervisors’ approval of First 5 San Francisco and the Unified School District’s expenditure plans for FY 2013-14. The Unified School District introduced 12 new performance measures for two new PEEF-funded programs - Science, Technology, Engineering, and Math and A-G Support: Additional Course Offerings for Off-Track Students. CSA recommended the new performance measures be tracked over multiple periods to better understand the performance impacts of policy and programmatic decisions.

I am available to answer questions as needed. A table listing performance reports issued since CGOBOC’s last meeting is below.

Date	Title
7/15/2013	Juvenile Probation Department: Log Cabin Ranch Cost Benefit Analysis
6/27/2013	City Services Benchmarking Report: Public Libraries
6/11/2013	Public Education Enrichment Fund: Annual Report for FY 2013-14
5/20/2013	2013 City Survey Report
5/16/2013	Government Barometer – Quarter 3, Fiscal Year 2013