MEMORANDUM

TO: Citizens General Obligation Bond Oversight Committee

FROM: Peg Stevenson, City Performance Director

DATE: November 13, 2013

SUBJECT: Update for November 2013 CGOBOC Meeting

Highlights of the City Services Auditor's (CSA) performance and technical assistance work in the period are:

- At the request of Supervisor Yee, and to support on-going efforts for pedestrian improvements, CSA compiled a report that documents pedestrian incidents and risks and pedestrian safety projects in District 7. The report found that City Departments do continually monitor pedestrian-vehicle collision data to identify intersections and corridors of high priority for improvements to encourage data-driven decision making. However CSA found that pedestrian improvements have been driven more by complaints than data and there is a need to prioritize high value projects. CSA is currently working on a pedestrian capital planning project that will help in this area. In addition, Supervisor Yee is interested in using Board of Supervisors "add-back" funds in this area and the report recommends ways that his office can work with the San Francisco Municipal Transportation Agency.
- ➤ In October City Performance issued the San Francisco Park Maintenance Standards Annual Report for fiscal year (FY) 2012-13. On average, scores increased from 90.0 percent to 91.1 percent since last year. The majority of parks (87 percent) continue to score above 85 percent and more than half (94 parks) had higher scores in FY 2012-13 than in FY 2011-12. Supervisorial district averages rose, with only three of the 11 districts receiving lower scores than last year. Additionally, the difference in average score between the highest and lowest rated districts decreased 5.8 percentage points separated the highest and lowest district compared to 8.4 percentage points last year. This narrowing indicates more consistent and evenly distributed scores and maintenance outcomes across the City.
- ➤ In fiscal year 2012-2013, CSA is performing high-level reviews of general obligation bond programs, partly in response to the Citizens' General Obligation Bond Oversight Committee's needs in this area. On November 7th we issued the second of these reports—on the 2010 Earthquake Safety and Emergency Response (ESER) Bond Program. The bond funds repairs and improvements that will better allow the City to respond to an earthquake or disaster and to address seismically unsafe facilities. The memorandum included findings and recommendations for the three main components of the ESER bond project: Auxiliary Water Supply System, Neighborhood Fire Stations, Public Safety Building.

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I am available to answer questions as needed. A table listing performance reports issued since CGOBOC's last meeting is below.

Date	Title
11/7/2013	2010 Earthquake Safety and Emergency Response Bond Program
	Management Review
10/23/2013	San Francisco Park Maintenance Standards Annual Report FY 2012-13
10/22/2013	District 7 Pedestrian Safety Improvement Project