

**2008 Park Bond Projects
Project Summary Sept 2009
City Services Auditor**

Bond Report Baseline vs. Jun09 Program Timeline				
PHASE 1 NEIGHBORHOOD PARK PROJECTS (Planning & Design from 1st Bond Sale)	Finish Date Change (in mos)	Planned Project Phase (for Sept 09)	Actual Project Phase (Sept 09)	Notes & Issues
Chinese Rec Center	+15	mid-Constructn	end Design	Issues with the building during design. Required Arts Commission review/approval (three phases). Also went to Civil Service Commission (CSC) three times during design phase.
Mission Playground	+5	mid-Design	early Design	Longer initiation and planning phases resulting in revised finish date by five months.
Palega Playground	+6	early Design	early Planning	Initiation phase took 11 months instead of 4. This project was planned to have arch/engrng bid out, CSC has since required agreement/sharing of work with DPW. Agreement now reached, negotiations with external consultant pending.
Cayuga Playground	+13	end Design	early Design	BART to do work on site -- will contribute funds, but finish date pushed out so work is done concurrently and minimized park closure. Arts Commission did not approved conceptual plan, reviewing again in Oct09.
McCoppin Square	+5	end Design	early Design	Revised finish date (by five months) because of delayed initiation, similar to other 2008 projects. Planning process was on schedule.
Sunset Playground	+8	late Design	early Design	Longer initiation and planning phases, and longer planned design period, resulting in revised finish date of eight months.
Fulton Playground	+1	late Design	late Planning	Building deemed historical. Awaiting figures for renovation, instead of replacement. Ground and foundation work needed. Will take revised conceptual plan back to community.
CITYWIDE PROGRAMS				
Nghd Park Restroom Program	+7 (Phase I)	end Design	end Planning	List of sites have been prioritized and approved (Sept 09). Sites now in four groups utilizing all three bond sales. New finish date would be 7 months later than baseline for Phase 1, but earlier for Phases 2 and 3.
Park Forestry Program	+1	end-Planning	mid-Planning	Consultant hired to assess . Presentation to PROSAC in Oct09. Tree work to begin spring 2010. Stated finish date remains only one month from baseline.
Park Trails Reconstruction Program	+2	mid-Design	early Design	Criteria and sites approved Jun09. Site-specific community meetings still pending, to be done during design phase. Stated finish date is two months from baseline.
Park Playfields Reconstruction Program	+9	mid-Constructn	mid Design	Next renovation with City Fields is Beach Chalet soccer fields. Construction in mid-2010.
Community Opportunities Grant Program	20	(no phase break out)	end Planning	Original finish date listed as Apr 2011, now 2013 (20 months later). COG task force on guidelines taken longer than planned, 1 year total, to conclude in Oct09, take to Rec/Park Commission in Nov09. Staff has drafted 3-cycle grant process by 2013 (4th cycle possible depending on first rounds).

Bond Report Baseline vs. Jun09 Program Timeline

PORT PROJECTS	Finish Date Change (in mos)	Planned Project Phase (for Sept 09)	Actual Project Phase (Sept 09)	Notes & Issues
Pier 43 Promenade / Bay Trail Link	-11	Planning	Design	Engineering design consultant to Port Commission in Sept09.
Brannan Street Wharf	1	Design	Design	No 1st or 2nd bond sale funds for this project. Was a budget gap, now covered by federal earmark.
Blue Greenway Design Stands and Enhancements	-10	mid Design	Planning	Planning scope was expanded during the process. Current concern about keeping this planning and design standard process on schedule. The Blue-Greenway projects in turn depend on the planning and standards set by this process. Project manager is a Planner IV who also handles Southern waterfront and Pier 70 project.
Blue Greenway Projects:				
Crane Cove Park	TBD	Planning	Planning	Biggest project size-wise, part of Pier 70 development.
Bayfront Park	-1	Design	Design	Identified during planning to move forward for immediate improvements. Design consultant selected, to bid construction in Jan/Feb 2010.
Heron's Head Park	0	Planning	Planning	Identified during planning to move forward for immediate improvements. Rec/Park Planning staff enlisted to assist the planning and design timelines.
Islais Creek	TBD	Design	Planning	New finish date dependent on Blue Greenway planning process.
Warm Water Cove Park	TBD	Design	Planning	New finish date dependent on Blue Greenway planning process.