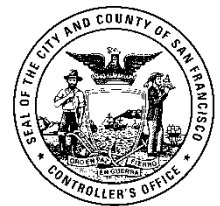


### **DEPARTMENT OF CHILDREN, YOUTH, AND THEIR FAMILIES:**

**Review and Analysis of DCYF Funding  
Decisions for FY 2010-11 through FY  
2012-13**



*June 23, 2010*





# City and County of San Francisco

## Office of the Controller - City Services Auditor

Department of Children, Youth, and Their Families:  
Review and Analysis of DCYF Funding Decisions for FY 2010-11 through FY 2012-13

June 23, 2010

### Purpose of the Report

This report responds to the Board of Supervisors Resolution requesting the Controller's Office to conduct a review and analysis of the funding recommendations of the Department of Children, Youth and Their Families (DCYF) for FY 2010-2011 through FY 2012-2013.

### Highlights

- DCYF is facing a budget reduction of approximately 10% in fiscal year 2010-11, including a 13% decrease in General Fund support.
- As a result of budget reductions, there will be impacts to children and families—an 11% decrease in children served and 39 nonprofit agencies no longer funded.
- As of the June 1<sup>st</sup> budget issuance, the Mayor's Office had restored an amount of \$2.6 million to the DCYF budget that will serve approximately 3,080 additional children. Our analyses by area, demographics and district do not include this funding since the data were not available.
- There will be reductions in funding across nearly all service areas, with the largest in the Youth Leadership, Empowerment and Development area, which is also where the majority of the funds restored in the June 1 budget proposal are targeted.
- There will be decreases in DCYF funding across all supervisorial districts, ranging from 12% (District 6 and 7) to 48% (District 1).
- Funding decreases will impact all age groups, with a disproportionate effect on the age 0-5 and 18-24 groups, with respectively 55% and 68% fewer beneficiaries.
- The Out of School Time area, which provides afterschool and summertime activities, is particularly impacted – only youth aged 6-13 will still receive services, as these services have been discontinued or combined with other service areas for all other age groups.
- Over the last two fiscal years, DCYF budget cuts have relatively equally affected demographic groups, with approximately a 26% reduction in youth served in the Black, White, and Latino populations, and a somewhat lesser impact on the Asian and Pacific Islander community (18% reduction in number served).
- Year to year comparisons are not precise due to changes in data collection, funding strategies, and work-ordering practices.
- We were unable to analyze how funding decisions may shift services to previously prioritized populations such as transitional-age and LGBTQ youth given time available to produce this report and a lack of data.
- Funding decisions were generally consistent with DCYF's published allocations. However, we could not assess consistency of funding decisions with DCYF's "Index of Need" given time available to produce this report and a lack of data.

*Copies of the full report may be obtained at:*

Controller's Office • City Hall, Room 316 • 1 Dr. Carlton B. Goodlett Place • San Francisco, CA 94102 • 415.554.7500  
or on the Internet at <http://www.sfgov.org/controller>

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**CITY AND COUNTY OF SAN FRANCISCO**  
**OFFICE OF THE CONTROLLER**

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**Ben Rosenfield**  
**Controller**

**Monique Zmuda**  
**Deputy Controller**

June 23, 2010

The Honorable Members, Board of Supervisors  
City and County of San Francisco  
Room 244, City Hall

Dear Ladies and Gentlemen of the Board,

The Controller's Office presents a report on funding recommendations of the Department of Children, Youth, and Their Families (DCYF) in response to resolution 205-10.

DCYF is facing a budget reduction of approximately 10% in fiscal year 2010-11, including a 13% decrease in General Fund support. This report provides an overview of the impact on children, families, and nonprofits; changes in service area funding; as well as the impact by supervisor district, age, and ethnicity. We also review DCYF's funding decision-making process.

We found that there will be considerable impact to children and families next fiscal year due to reductions in DCYF grants, such as an 11% decrease in children served and 39 nonprofit agencies no longer funded. DCYF reports that they have prioritized cuts in order to minimize direct service impacts. However, there will be funding reductions across nearly all service areas, with the largest in the Youth Leadership, Empowerment, and Development service area, which is also where the majority of the funds restored in the June 1 budget proposal are targeted. There will be decreases in DCYF funding across all supervisor districts and age and ethnicity groups, with a particular impact on those aged 0-5 and 18-24. In our review we found that funding decisions were generally consistent with DCYF's published allocation plan.

We appreciate the assistance and cooperation that DCYF staff provided to us.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Ben Rosenfield", written over a horizontal line.

Ben Rosenfield

cc: Maria Su, DCYF Director  
Budget Analyst  
Civil Grand Jury  
Public Library  
Mayor

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## **LIST OF ABBREVIATIONS AND ACRONYMS**

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AAO	Annual Appropriations Ordinance
CBO	Community Based Organization
CMS	Case Management System
DCYF	The Department of Children, Youth, and Their Families
FAMIS	Financial Accounting Management Information System
FY	Fiscal Year
OST	Out of School Time services
RFP	Request for Proposals
SFUSD	San Francisco Unified School District
Y-LEaD	Youth Leadership, Empowerment, and Development

**DCYF Budget Reductions**

DCYF is facing a budget reduction of 10% next fiscal year, which includes a 13% decrease in General Fund support. Exhibit 1 shows a summary of DCYF sources of funds from FY 2008-09 to FY 2010-11.

<b>Exhibit 1</b>		<b>DCYF Budget Sources, FY08-09 – FY10-11 (\$millions)<sup>1</sup></b>						
	<b>FY08-09</b>		<b>FY09-10</b>		<b>FY10-11 (proposed)</b>		<b>Change in Funding FY09-10 to FY10-11</b>	<b>Percent Change FY09-10 to FY10-11</b>
	<b>\$</b>	<b>% of total</b>	<b>\$</b>	<b>% of total</b>	<b>\$</b>	<b>% of total</b>		
Children's Fund	\$44.9	52%	\$44.3	52%	\$40.8	54%	\$(3.5)	-8%
General Fund Support	\$26.6	31%	\$23.8	28%	\$20.6	27%	\$(3.2)	-13%
Work-order Funds	\$8.1	9%	\$7.5	9%	\$6.5	9%	\$(1.0)	-13%
Transfers and Fund Balance	\$6.0	7%	\$5.8	7%	5.5	7%	\$(0.3)	-5%
Grants and other	\$0.3	0%	\$3.0	4%	\$2.6	3%	\$(0.4)	-13%
<b>TOTAL</b>	<b>\$85.9</b>		<b>\$84.4</b>		<b>\$76.0</b>		<b>\$(8.4)</b>	<b>-10%</b>

<sup>1</sup>Note that amounts do not include Public Enrichment Funds or Rainy Day Funding, both of which pass through DCYF's budget but are not subject to their discretion.

Source: AAO, FAMIS

**Children Impacted**

In FY 2010-11, DCYF projects that it will fund programs that serve approximately 45,712 children. This represents an 11% decrease from children served in FY2009-10 and a 14% decrease from children served in FY2008-09 – see Exhibit 2.



<b>Exhibit 2</b>		<b>Children Served by Service Area, Fiscal Years 2008-09 to 2010-11*</b>			
<b>Service Area</b>	<b>FY 08-09 (actual)</b>	<b>FY 09-10 (actual)</b>	<b>FY 10-11 (projection)</b>	<b>Change FY09-10 to FY10-11</b>	<b>Change FY08-09 to FY10-11</b>
<b>Beacon</b> <ul style="list-style-type: none"> <li>Funded as part of Out of School Time and Y-LEaD service</li> </ul>	6,793	6,242	6,242	0 0%	(551) -8%
<b>Citywide Investments and Systems Support</b> <ul style="list-style-type: none"> <li>Includes SFUSD Athletics and Transition Age Youth services, and workorders and Professional Vendor contracts</li> </ul>	153	615	104	(511) -83%	(49) -32%
<b>Early Care and Education</b>	2,509	2,485	2,109	(376) -15%	(400) -16%
<b>Family Support</b> <ul style="list-style-type: none"> <li>Services funded through workorder to Children &amp; Families Commission</li> </ul>	2,957	NA	NA	NA	NA
<b>Health &amp; Wellness</b> <ul style="list-style-type: none"> <li>Beginning in 2010-11, considered a Y-LEaD service strategy</li> </ul>	3,260	6,098	5,650	(448) -7%	2,390 73%
<b>Out of School Time</b>	25,073	22,730	18,746	(3,984) -18%	(6,327) -25%
<b>Violence Prevention and Intervention</b>	3,274	4,012	3,693	(319) -8%	419 13%
<b>Youth Leadership, Empowerment, and Development (Y-LEaD)</b>	9,301	9,420	6,088	(3,332) -35%	(3,213) -35%
<b>Mayor's Office Restoration</b> <ul style="list-style-type: none"> <li>In the June 1 budget submission, the Mayor restored \$2.6 million into the DCYF budget</li> </ul>	NA	NA	3,080	NA NA	NA NA
<b>TOTAL</b>	<b>53,320</b>	<b>51,616</b>	<b>45,712</b>	<b>(5,904)</b> <b>-11%</b>	<b>(7,608)</b> <b>-14%</b>

\*There are additional services funded by DCYF via workorders that are not directly supervised by them; DCYF did not include this data in the information provided to the Controller's Office for this analysis.

Source: DCYF CMS data and agency program proposals

**Projecting the Number of  
FY 2010-11 Participants**

Please note some important gaps regarding the FY 2010-11 data of children served presented above:

1. These data do not include projections for children served as a result of the recent restoration of \$2.6 million in funding from the Mayor's Office which was included in the June 1<sup>st</sup> budget submittal. This additional funding will allow DCYF to fund services for an additional 3,080 children primarily in the Out of School Time and Youth Leadership, Empowerment, and Development service areas.
2. The numbers above are duplicated counts of children served between service areas, therefore the actual number of individual children served is lower.
3. DCYF's FY 2010-11 data are rough estimates and may be too high. DCYF assumed no change in numbers of youth served for agencies as long as they received over 50% of their requested funding level, and assumed a 50% decrease in projected beneficiaries for those agencies that received between 1% and 50% of their requested funding. For example, programs receiving Beacon Service Area funding all received more than half of the amount in their proposal and therefore are projected to serve the same number as they did during FY 2009-10 though total funding for the Beacon Service Area was reduced by 23%. DCYF adopted this methodology to facilitate the estimation process and because in their experience programs are more likely to reduce program scale rather than number of children served in response to funding reductions.

**Changes in Service Area  
Funding**

There have been decreases in DCYF funding across nearly all service areas, with the most significant cuts taking place in the Youth Leadership, Empowerment, and Development service area, which is also where the majority of the funds restored in the June 1 budget proposal are targeted. It should also be noted that the Youth Empowerment Fund (part of the Youth Leadership, Empowerment, and Development service area) is a 3% set aside from the Children's Fund and cannot be changed. Exhibit 3 shows DCYF funding by service area from FY 2009-10 to FY 2010-11.

<b>Exhibit 3</b>		<b>Change in Funding by Service Area (\$millions)</b>		
<b>Service Area</b>	<b>FY 09-10</b>	<b>FY 10-11</b>	<b>Change FY09-10 to FY10-11</b>	<b>Percentage Change FY09-10 to FY10-11</b>
<b>Beacon</b> <i>Funded as part of Out of School Time and Y-LEaD service areas</i>	\$3.1	\$2.4	\$(0.7)	-23%
<b>Citywide Investments and Systems Support<sup>1</sup></b> <i>Includes SFUSD Athletics and Transition Age Youth services, as well as services funded through workorders and Professional Vendor contracts.</i>	\$9.7	\$10.5	\$0.8	8%
<b>Early Care and Education</b> <i>Approximately 30% of funding is workordered to or from other departments</i>	\$16.0	\$14.4	\$(1.6)	-10%
<b>Family Support</b> <i>Approximately 80% of funding is workordered to Children &amp; Families Commission</i>	\$4.7	\$4.0	\$(0.7)	-15%
<b>Health &amp; Wellness</b> <i>A Y-LEaD service strategy as of FY10-11</i>	\$4.4	\$3.6	\$(0.9)	-20%
<b>Out of School Time</b> <i>Approximately 6% of funding is workordered to or from other departments</i>	\$13.2	\$11.7	\$(1.6)	-12%
<b>Violence Prevention &amp; Intervention</b>	\$12.0	\$9.6	\$(2.4)	-20%
<b>Youth Leadership, Empowerment, and Development (Y-LEaD)</b> <i>Includes some workorder funding for the Youthworks Program</i>	\$15.8	\$10.4	\$(5.5)	-34%
<b>Mayor's Office Restoration</b> <i>In the June 1 budget submission, the Mayor restored \$2.6 million into the DCYF budget. The majority of these cuts will be applied to Y-LEaD and OST services.</i>	NA	\$2.6	NA	NA
<b>TOTAL</b>	<b>\$78.8</b>	<b>\$68.9</b>	<b>\$(9.9)</b>	<b>-13%</b>
<sup>1</sup> Service Area includes \$115,000 in funding for the Kids to College program during FY 09-10 and \$400,000 for the Kids to College program during FY 10-11				

Source: DCYF provided financial data, June 2010

**Description of Service Areas**

DCYF funded service areas generally remain unchanged from 2007 – 2010, although titles, definitions, and associated strategies have been updated for the 2010 – 2013 period. Exhibit 4 shows service areas in the 2007 – 2010 compared with the 2010 – 2013 period.

Citywide Investments and System Support and Development are new service areas as compared to the 2007 – 2010 period. Many of these services are funded via workorders and personal service contracts, and are not direct services that DCYF grants to nonprofits. These service areas include School Partnerships, Transitional Age Youth policy work, Citywide Health and Wellness (i.e. Healthy Children Insurance), Nonprofit Training and Technical Assistance, Evaluation, Community Conveners, Anchors, and a parent website (sfkids.org).

<b>Exhibit 4</b>		<b>Service Areas, 2007 – 2010 Compared to 2010 – 2013</b>	
<b>2007 – 2010</b>		<b>2010 – 2013</b>	
			Citywide Investments
Early Care and Education			Early Care and Education
Family Support Services			Family Support
Out of School Time (K – 12 <sup>th</sup> Grade)			Out of School Time (K – 8 <sup>th</sup> Grade)
			Systems Support and Development
Violence Response and Truancy Reduction			Violence Prevention and Intervention
Youth Workforce Development			Youth Leadership, Empowerment, and Development (includes Youth Workforce Development, Wellness Empowerment, Youth Empowerment, and services formerly known as Out of School Time Teen)
Wellness Empowerment			
Youth Empowerment			

Source: Children’s Services Allocation Plans, 2007 – 2010 and 2010 – 2013

**Newly Funded Agencies**

Twelve nonprofit agencies did not receive DCYF funding in FY 2009-10 but will be funded in FY 2010-11 in the amount of \$748,468. Exhibit 5 shows newly funded agencies by district and service area, and Exhibit 6 lists the agencies by name.

<b>Exhibit 5</b>		<b>Newly Funded Agencies in FY10-11 by District and Service Area<sup>1</sup></b>		
<b>Supervisor District<sup>2</sup></b>	<b>Sum of Funding for Newly Funded Agencies</b>	<b>Out of School Time Funding Service Area</b>	<b>Youth Leadership, Empowerment, and Development Service Area</b>	<b>Count of Newly Funded Agencies</b>
<b>2</b>	<b>\$49,728</b>	\$49,728	\$0	<b>1</b>
<b>5</b>	<b>\$60,000</b>	\$60,000	\$0	<b>1</b>
<b>6</b>	<b>\$25,000</b>	\$25,000	\$0	<b>1</b>
<b>8</b>	<b>\$40,000</b>	\$0	\$40,000	<b>1</b>
<b>9</b>	<b>\$110,000</b>	\$0	\$110,000	<b>1</b>
<b>10</b>	<b>\$235,000</b>	\$60,000	\$175,000	<b>4</b>
<b>11</b>	<b>\$80,000</b>	\$30,000	\$50,000	<b>2</b>
<b>Citywide</b>	<b>\$148,740</b>	\$0	\$148,740	<b>1</b>
<b>TOTAL</b>	<b>\$748,468</b>	<b>\$224,728</b>	<b>\$523,740</b>	<b>12</b>

<sup>1</sup> Table shows DCYF funding to nonprofit agencies; most workorder funding is not included  
<sup>2</sup> Supervisor District allocations are approximate. Many nonprofit agencies operate program sites in multiple districts. In these cases, the district with the majority of funding is reflected in the list above. If no one district had a majority of funding, the agency is listed as "citywide."

Source: DCYF CMS data and program proposals

<b>Exhibit 6</b>		<b>List of Agencies Newly Funded by DCYF in FY10-11</b>
<b>Supervisor District<sup>1</sup></b>	<b>Nonprofit Agency</b>	
<b>2</b>	First Graduate	
<b>5</b>	Opportunity Impact (legal Collective Impact)	
<b>6</b>	Treasure Island Sailing Center	
<b>8</b>	San Francisco Outward Bound Center, Inc	
<b>9</b>	Mission SF Community Financial Center	
<b>10</b>	BAYCAT	
	Kid Serve Youth Murals	
	Old Skool Café	
	People Organized to Win Employment Rights (POWER)	
<b>11</b>	City of Hope	
	Geneva Car Barn and Power House Arts Center	
<b>Citywide</b>	Architectural Foundation of San Francisco	

<sup>1</sup> Supervisor District allocations are approximate. Many nonprofit agencies operate program sites in multiple districts. In these cases, the district with the majority of funding is reflected in the list above. If no one district had a majority of funding, the agency is listed as "citywide."

Source: DCYF CMS data and program proposals

**Agencies No Longer Funded**

There are a total of 39 agencies which received DCYF funding in FY 2009-10 but did not receive funding for the 2010-2013 period. Exhibit 7 shows agencies by supervisor district, service area, and funding amount that are no longer receiving funding, and Exhibit 8 lists the agencies by name.

<b>Exhibit 7<sup>1</sup></b>		<b>Agencies No Longer Funded in FY10-11 by District and Service Area<sup>2</sup></b>						
<b>Sup. District<sup>3</sup></b>	<b>Sum of Funding FY 09-10</b>	<b>Citywide Investments &amp; Systems Support FY09-10</b>	<b>Early Care and Education FY09-10</b>	<b>Family Support FY09-10</b>	<b>Health and Wellness FY09-10</b>	<b>Out of School Time FY09-10</b>	<b>Y-Lead<sup>4</sup> FY09-10</b>	<b>Count of Agencies No Longer Funded in FY10-11</b>
<b>1</b>	<b>\$159,460</b>	\$0	\$0	\$0	\$0	\$159,460	\$0	<b>1</b>
<b>3</b>	<b>\$129,750</b>	\$0	\$0	\$0	\$80,000	\$0	\$49,750	<b>2</b>
<b>5</b>	<b>\$572,950</b>	\$40,000	\$15,625	\$0	\$0	\$432,950	\$100,000	<b>6</b>
<b>6</b>	<b>\$451,778</b>	\$0	\$79,375	\$0	\$0	\$97,403	\$275,000	<b>8</b>
<b>8</b>	<b>\$324,267</b>	\$0	\$0	\$0	\$0	\$324,267	\$0	<b>5</b>
<b>9</b>	<b>\$881,326</b>	\$362,900	\$30,000	\$0	\$0	\$372,616	\$115,810	<b>8</b>
<b>10</b>	<b>\$273,219</b>	\$0	\$0	\$0	\$0	\$209,044	\$64,675	<b>3</b>
<b>11</b>	<b>\$141,928</b>	\$0	\$0	\$0	\$0	\$141,928	\$0	<b>1</b>
<b>Citywide</b>	<b>\$1,003,034</b>	\$400,000	\$260,000	\$50,000	\$0	\$0	\$293,034	<b>5</b>
<b>TOTAL</b>	<b>\$3,938,212</b>	<b>\$802,900</b>	<b>\$369,375</b>	<b>\$50,000</b>	<b>\$80,000</b>	<b>\$1,737,668</b>	<b>\$898,269</b>	<b>39</b>

<sup>1</sup> Table shows DCYF funding to nonprofit agencies; most workorder funding is not included  
<sup>2</sup> Violence Prevention and Intervention and Beacon services are not included because all of the agencies funded for these services during FY 2009-10 received at least some funding in FY 2010-11.  
<sup>3</sup> Supervisor District allocations are approximate. Many nonprofit agencies operate program sites in multiple districts. In these cases, the district with the majority of funding is reflected in the list above. If no one district had a majority of funding, the agency is listed as "citywide."  
<sup>4</sup> Y-LEaD: Youth Leadership, Empowerment, and Development

Source: DCYF CMS data

<b>Exhibit 8</b>		<b>List of Agencies No Longer Funded by DCYF in FY10-11</b>
<b>Supervisor District<sup>1</sup></b>	<b>Nonprofit Agency</b>	<b>DCYF Comments</b>
1	YMCA - Richmond District	<i>The YMCA as a whole received DCYF funding.</i>
3	Health Initiatives for Youth	
	Society for Art Publication	<i>Targeted for funding subsequent to Mayor's Office \$2.6 million restoration to DCYF budget</i>
5	Economic Opportunity Council of San Francisco	
	Jewish Family and Children's Services	
	Jones Memorial Foundation, Inc.	
	Korean American Women Artists	
	Northern California Music & Art Culture Center	<i>Targeted for funding subsequent to Mayor's Office \$2.6 million restoration to DCYF budget</i>
	Third Baptist	
6	Bay Area Video Coalition	
	Cartoon Art Museum	
	International Institute of the Bay Area	
	Kidango Inc.	<i>Childcare provider who chose to no longer run the childcare program on Treasure Island</i>
	LightHouse for the Blind and Visually Impaired	
	MacCanDo Tenderloin Youth Track Club	
	Marin Day Schools	
	Zeum	
8	826 Valencia	<i>Targeted for funding subsequent to Mayor's Office \$2.6 million restoration to DCYF budget</i>
	Community Initiatives	<i>Targeted for funding subsequent to Mayor's Office \$2.6 million restoration to DCYF budget</i>
	GirlVentures	
	Mission Youth Soccer League	
	The Marsh	

9	Brava! for Women in the Arts	
	Dance Brigade	
	Mission Education Projects Inc.	
	Mission Language & Vocational School	
	Neighborhood Parks Council	
	Portola Family Connections	<i>Lost their community convener grant but will continue to receive Funding for Family Resource Center funding.</i>
	San Francisco Mime Troupe	
	Support for Families of Children with Disabilities	<i>Lost their capacity building grant but continue to receive Family Resource Center funding</i>
10	College Track	<i>Targeted for funding subsequent to Mayor's Office \$2.6 million restoration to DCYF budget</i>
	Hunters Point Youth Park	<i>Did not apply for 2010-11 funding</i>
	Renaissance Parents of Success	
11	Our Kids First	
Citywide	California School Age Consortium	<i>Funded by a capacity building grant and therefore unable to receive funding in 2010-11</i>
	Global Exchange	
	La Casa de las Madres	
	Lincoln Fund	
	United Way of the Bay Area	<i>Targeted for funding subsequent to Mayor's Office \$2.6 million restoration to DCYF budget</i>
<sup>1</sup> Supervisor District allocations are approximate. Many nonprofit agencies operate program sites in multiple districts. In these cases, the district with the majority of funding is reflected in the list above. If no one district had a majority of funding, the agency is listed as "citywide."		

Source: DCYF CMS data and program proposals



**Agency Changes in Funding**

The average change in funding levels is a reduction of \$93,000 for those 166 agencies that will receive DCYF funding in FY 2010-11, as shown by Exhibit 9.

<b>Exhibit 9</b>		<b>Change in Funding FY09-10 to FY10-11 by Category (\$thousands)</b>			
<b>Category</b>	<b>Number of Agencies</b>	<b>Percent of Total</b>	<b>Total Amount of Funding Change</b>	<b>Average Funding Change per Agency</b>	<b>Range of Funding Change</b>
Agencies which received new funding	12	7%	\$749	\$62	\$20 - \$149
Agencies which received additional funding	36	22%	\$2,490	\$69	\$.8 - \$727
Agencies which had no change in funding	18	11%	0	0	0
Agencies which had funding cuts	100	60%	\$(18,770)	\$ (188)	\$(1.4) - \$(3,400)
<b>TOTAL</b>	<b>166</b>	<b>100%</b>	<b>\$(15,490)</b>	<b>\$ (93)</b>	

Source: DCYF CMS data and program proposals

**Funding by Supervisorial District**

There have been decreases in DCYF funding across all districts from FY 2009-10 to FY 2010-11, ranging from 12% (Districts 6 and 7) to 48% (District 1). Exhibit 10 shows DCYF funding changes by supervisor districts from FY 2008-09 to FY 2010-11.

<b>Exhibit 10</b>		<b>Change in Funding by District and Fiscal Year<sup>1</sup></b>			
<b>Supervisor District<sup>2</sup></b>	<b>Sum of Funding FY08-09</b>	<b>Sum of Funding FY09-10</b>	<b>Sum of Funding FY10-11<sup>3</sup></b>	<b>Percentage Change FY09-10 to FY10-11</b>	<b>Percentage Change FY08-09 to FY10-11</b>
1	\$1,701,850	\$1,431,120	\$743,904	-48%	-56%
2	\$421,881	\$415,440	\$261,746	-37%	-38%
3	\$5,384,838	\$4,384,949	\$2,450,799	-44%	-54%
4	\$1,821,875	\$2,138,412	\$1,529,613	-28%	-16%
5	\$6,122,112	\$6,267,268	\$3,905,827	-38%	-36%
6	\$6,543,414	\$7,974,088	\$7,009,972	-12%	7%
7	\$779,000	\$986,958	\$864,432	-12%	11%
8	\$1,798,308	\$1,559,707	\$950,309	-39%	-47%
9	\$5,679,403	\$5,434,439	\$3,309,377	-39%	-42%
10	\$5,717,042	\$5,982,299	\$4,916,424	-18%	-14%
11	\$1,789,708	\$2,000,685	\$1,294,988	-35%	-28%
Citywide	30,096,021	\$30,971,458	\$22,839,667	-26%	-24%
<b>TOTAL</b>	<b>\$67,855,552</b>	<b>\$69,546,824</b>	<b>\$50,077,058</b>	<b>-28%</b>	<b>-26%</b>

<sup>1</sup>Table shows DCYF funding to nonprofit agencies; most workorder funding is not included  
<sup>2</sup>Supervisor District allocations are approximate. Many nonprofit agencies operate program sites in multiple districts. In these cases, the district with the majority of funding is reflected in the list above. If no one district had a majority of funding, the agency is listed as "citywide."  
<sup>3</sup>FY10-11 total amounts do not include \$2.6 million in recent funding restorations by the Mayor's Office which will primarily contribute to the Y-Lead and Out of School Time service areas.

Source: DCYF CMS data and program proposals

**Funding by Age**

Recent DCYF funding cuts will negatively impact nearly all age ranges, with a disproportionate impact being felt by those aged 0-5 and 18-24, which will be reduced 55% and 68% respectively. It should be noted that year to year comparisons are not precise due to changes in data collection and work-ordering practices. Exhibit 11 shows the age range of youth served by DCYF by fiscal year.

<b>Exhibit 11</b>		<b>Numbers of Youth Served by Age Range and Fiscal Year</b>			
<b>Age Range</b>	<b>FY08-09 (actual)</b>	<b>FY09-10 (actual)</b>	<b>FY10-11<sup>1</sup> (projections)</b>	<b>Percentage Change FY09-10 to FY10-11</b>	<b>Percentage Change FY08-09 to FY10-11</b>
Ages 0-5	6,838	4,787	2,163	-55%	-68%
Ages 6-13	27,018	23,012	24,147	5%	-11%
Ages 14-17	16,345	19,827	15,064	-24%	-8%
Ages 18-24	3,119	3,990	1,258	-68%	-60%
<b>TOTAL</b>	<b>53,320</b>	<b>51,616</b>	<b>42,632<sup>2</sup></b>	<b>-17%</b>	<b>-20%</b>

<sup>1</sup>The data for Ages 0-5 and 6-13 in FY10-11 are not consistent with prior years due to changes in data collection - DCYF instructed proposers to project service by grade level instead of age in FY10-11. In addition, the decline in youth served ages 0-5 from FY08-09 to FY10-11 is in part a result of DCYF workordering funds to the Children and Families Commission for Family Resource Center grants – DCYF no longer tracks participant data in this area.  
<sup>2</sup>Total does not includes services restored by \$2.6 million addition to June 1 budget proposal (projected to be 3,080 additional children served)

Source: DCYF CMS data and agency program proposals

**Narrowing of Out of School Time Services to Ages 6 – 13**

When considering impact to children served by both age range and service area (Exhibit 12), we noted that children receiving services in the Out of School Time area will be particularly impacted by this year’s budget cuts. Only youth aged 6-13 will still receive services in this area, as Out of School Time services for all other age ranges have been discontinued in FY 2010-11. However, DCYF states that that Out of School Services for youth older than 13 are now part of a new “Specialized Teen” strategy under the Youth Leadership, Empowerment and Development service area.

<b>Exhibit 12</b>		<b>Age Range of Youth Served by Service Area</b>				
<b>Youth Served by Service Area</b>		<b>FY08-09 (actual)</b>	<b>FY09-10 (actual)</b>	<b>FY10-11<sup>1</sup> (projection)</b>	<b>% Change FY09-10 to FY10-11</b>	<b>% Change FY08-09 to FY10-11</b>
<b>Beacon</b> <i>Funded as part of Out of School Time and Y-LEaD service</i>	0-5	205	123	123	0%	-40%
	6-13	4,846	3,664	3,664	0%	-24%
	14-17	1,501	2,175	2,175	0%	45%
	18-24	241	280	280	0%	16%
<b>Citywide Investments and Systems Support<sup>2</sup></b>	0-5	1	1	0	-100%	-100%
	6-13	28	91	24	-74%	-14%
	14-17	75	249	80	-68%	7%
	18-24	49	274	0	-100%	-100%
<b>Early Care and Education</b>	0-5	2,474	2,406	2,033	-16%	-18%
	6-13	32	76	73	-4%	128%
	14-17	1	3	3	0%	200%
	18-24	2	0	0	0%	-100%
<b>Family Support<sup>3</sup></b> <i>Services funded through workorder to Children and Families Commission</i>	0-5	1,396	10	NA	NA	NA
	6-13	780	0	NA	NA	NA
	14-17	269	1	NA	NA	NA
	18-24	512	3	NA	NA	NA
<b>Health &amp; Wellness</b> <i>Part of Y-LEaD starting FY10-11</i>	0-5	0	0	0	0%	0%
	6-13	324	631	536	-15%	65%
	14-17	2,786	5,150	4,840	-6%	74%
	18-24	150	317	274	-14%	83%
<b>Out of School Time</b>	0-5	2,655	2,219	0	-100%	-100%
	6-13	18,942	17,345	18,746	8%	-1%
	14-17	3,102	2,681	0	-100%	-100%
	18-24	374	485	0	-100%	-100%
<b>Violence Prevention and Intervention</b>	0-5	97	8	7	-13%	-93%
	6-13	1,080	488	437	-10%	-60%
	14-17	1,702	2,758	2,545	-8%	50%
	18-24	395	758	704	-7%	78%
<b>Youth Leadership, Empowerment, and Development (Y-LEaD)</b>	0-5	10	20	0	-100%	-100%
	6-13	986	717	667	-7%	-32%
	14-17	6,909	6,810	5,421	-20%	-22%
	18-24	1,396	1,873	0	-100%	-100%
<b>TOTAL</b>		<b>53,320</b>	<b>51,616</b>	<b>42,632<sup>4</sup></b>	<b>-17%</b>	<b>-20%</b>

<sup>1</sup>Data for Ages 0-5 and 6-13 in FY10-11 are not consistent with prior years due to changes in data collection - DCYF instructed proposers to project service by grade level instead of age in FY10-11.

<sup>2</sup>Includes SFUSD Athletics and Transition Age Youth services, as well as services funded through workorders and Professional Service Contracts

<sup>3</sup>Family Support service area data is not available because DCYF workorders funds to CFC which tracks participant data

<sup>4</sup>Total does not include services restored by \$2.6 million addition to June 1 budget proposal (projected to be 3,080 additional children served)

Source: DCYF CMS data and agency program proposals

### Funding by Ethnicity

Since FY 2008-09, the reduction in numbers of Black, White, and Latino youth served by DCYF is roughly equivalent (26-27%), with a lesser impact (18%) affecting the Asian and Pacific Islander population. Exhibit 13 shows the ethnicity of youth served by DCYF funded programs.

<b>Exhibit 13</b>		<b>Numbers of Youth Served by Ethnicity and Fiscal Year<sup>1</sup></b>			
<b>Ethnicity</b>	<b>FY08-09 (actual)</b>	<b>FY09-10 (actual)</b>	<b>FY10-11 (projections)</b>	<b>Percentage Change FY 09-10 to FY 10-11</b>	<b>Percentage Change FY 08-09 to FY 10-11</b>
Asian and Pacific Islander	19,448	18,380	15,982	-13%	-18%
Black	14,731	13,350	10,912	-18%	-26%
Hispanic and Latino	15,195	13,495	11,049	-18%	-27%
Multiracial	3,043	3,052	2,741	-10%	-10%
Other	1,745	1,775	596	-66%	-66%
White	4,366	4,253	3,212	-24%	-26%
<b>TOTAL</b>	<b>58,528</b>	<b>54,305</b>	<b>44,492<sup>2</sup></b>	<b>-18%</b>	<b>-24%</b>

<sup>1</sup>Number of youth served in this analysis is greater than other data provided by DCYF and presented elsewhere in this document due to data discrepancies from nonprofit agencies  
<sup>2</sup>Total does not include services restored by \$2.6 million addition to June 1 budget proposal (projected to be 3,080 additional children served)

Source: DCYF CMS data and agency program proposals

### Projecting the Number of FY 2010-11 Participants by Age and Ethnicity

As noted previously, there are gaps regarding the FY 2010-11 data of children served presented above:

1. These data do not include projections for children served as a result of the recent restoration of \$2.6 million in funding from the Mayor's Office. This additional funding will allow DCYF to serve approximately 3,080 children primarily in the Out of School Time and Youth Leadership, Empowerment, and Development service areas. DCYF projects that the restorations will be used primarily to serve the 6-13 and 14-17 age groups and Asian and Pacific Islander, Black, and Hispanic population

2. The numbers above are duplicated counts of children served between service areas, and so the actual number of individual children served is lower.
3. DCYF's FY 2010-11 data are rough estimates and may be too high. DCYF assumed no change in numbers of youth served for agencies as long as they received over 50% of their requested funding level, and assumed a 50% decrease in projected beneficiaries for those agencies that received between 1% and 50% of their requested funding. DCYF adopted this methodology to facilitate the estimation process and because in their experience programs are more likely to reduce program scale rather than number of children served in response to funding reductions.

**Funding by Income**

An analysis of the impact of recent funding decisions on youth served by income range is not possible because those data are not available as part of the grant proposal process.

**Impact on Transitional-Age and LGBTQ Youth**

Due to a lack of data, we were unable to analyze how recent DCYF funding decisions may shift DCYF's ability to serve previously prioritized populations such as Transitional-Age and LGBTQ youth, among others.

DCYF reports that services to these and other special populations were factored into funding decisions as applicants that serve these and other special populations were asked to project the number of youth in these population categories that would be served by their respective programs. After contract negotiations are complete, DCYF states that they will be able to provide an assessment of reach to Transitional-Age and LGBTQ and other special populations as compared to prior funding periods. DCYF also worked with The Mayor's Office of Workforce Development and the Mayor's Office of Housing to ensure that the Transitional Aged Youth population will be served through their Departments.

**Criteria and Process for  
Allocation Determination**

DCYF made funding decisions with sound criteria for the Raising San Franciscans Together RFP, which is representative of DCYF's funding decision-making process. In the Raising San Franciscans Together RFP, agencies applied for funding for programs in specific strategies of service areas, which included Out of School Time and Youth Leadership, Empowerment, and Development.

Proposals were read and scored by community members, which included 269 volunteers, including City and County employees. Proposals were also scored separately by DCYF Program Officers. Most of the volunteers had read proposals for DCYF in the past and had been selected by DCYF due to their knowledge of DCYF services. Reviewers scored proposals along the following criteria: organizational capacity; board profile and development; budget; and program information including setting, need, design and staff profile and development. Each proposal was read and scored by a reviewer using a scale of zero to five, which was applied to a set of weighted questions. The total score any one proposal could receive was 100. Point values assigned for proposal information differed according to service strategy, and scoring instructions were clear and consistent. Each proposal was read and scored by two to three reviewers.

To ensure that no proposal was put at a disadvantage due to individual scoring differences, DCYF reports that they adjusted the reviewer scores by comparing the individual reviewers scoring tendencies with an overall average for the service area strategy. If the average for the reviewer was the same as the average for the strategy, the original reviewer score was not changed. If the average score for a reviewer was lower than the strategy average score, the original score was adjusted up. If the average score for the reviewer was higher than the strategy average score, the original score was adjusted down.

**Final Funding Decisions**

According to the Raising San Franciscans Together RFP, final funding decisions were made by the department according to the following criteria:

- Community scoring;
- The extent to which the proposed program meets the preferred qualifications listed in each strategy;
- The extent to which the proposed program sufficiently serves the target populations established in the Children's Services Allocation Plan
- The extent to which the proposed program helps provide valuable services for children and youth throughout San Francisco; and
- The extent to which the proposed program is aligned with other public funding.

DCYF reports that senior managers made final funding decisions using the following criteria:

- Program Officer scoring, which includes internal ranking for current grantees and a site visit with a checklist for new CBOs or programs;
- Community Member scoring, adjusted as described above;
- Internal review process with DCYF Service Area Teams, informed by reviewer and program officer scores and program impact on neighborhood need and priority populations identified in the 2008 Community Needs Assessment; and,
- Final decision by DCYF senior staff

While DCYF's funding criteria are sound, their final decision-making could be strengthened by a weighted scoring process.

### **Consistency of Funding Decisions with Needs and Allocation Plan**

We were not able to assess the consistency of DCYF's funding decisions with their "Index of Need" because the Index aggregates information by zip code and funding decision data were not provided to us by zip code by DCYF.

DCYF's funding decisions are generally consistent with their previously announced allocation plan. DCYF funded services within the ranges established by their 2010-2013 Children's Services Allocation Plan, although the Out of School Time and the Youth Leadership, Empowerment, and Development service areas are both below the original target. These areas, however, will receive the majority of the funds restored in the June 1 budget proposal.



The actual funding amounts for the Citywide & Systems Support service areas, however, are significantly below the established target. DCYF reports that they cut services in this area in order to lessen immediate direct impact to youth and families. These services are mostly funded via workorders and personal service contracts, and are for the most part are not providing direct services. Strategies for these service areas include School Partnerships (SFUSD), Transitional Age Youth policy work, Citywide Health and Wellness (i.e. Healthy Children Insurance), CBO Training and Technical Assistance, Evaluation, Community Conveners, Anchors, and a parent website (sfkids.org).

Exhibit 14 shows the 2010-2013 Children's Services Allocation Plan funding ranges as compared to FY 2010-11 actual funding amounts. Note that amounts represent services granted to nonprofits by DCYF and do not include all workorders to other departments.

<b>Exhibit 14</b>			
<b>2010 – 2013 Children's Services Allocation Plan Funding Ranges Compared with FY10-11 Funding Amount</b>			
<b>Service Area</b>	<b>Range Presented in Allocation Plan</b>		<b>FY10-11 Funding Amount</b>
	<b>Low</b>	<b>High</b>	
<b>Early Care and Education</b>	\$9,612,000	\$12,015,000	\$10,082,399
<b>Citywide &amp; Systems Support Services</b>	\$6,356,000	\$10,170,000	\$1,638,250
<b>Family Support</b>	\$3,122,000	\$4,000,000	\$3,568,513
<b>Out of School Time</b>	\$12,480,000	\$15,600,000	\$10,999,869
<b>Violence Prevention and Intervention</b>	\$8,000,000	\$10,000,000	\$9,411,010
<b>Youth Leadership, Empowerment and Development</b> <ul style="list-style-type: none"> <li>• <i>Includes Beacon and Health and Wellness funding</i></li> </ul>	\$14,803,000	\$18,504,000	\$14,377,017

Source: Budget Presentation to Board of Supervisors, DCYF Director Maria Su, April 28, 2010, and DCYF program proposals

**Appendix A**  
**Text of Board of Supervisors Resolution Requesting Review and Analysis of DCYF**  
**Funding Decisions**

**Resolution requesting the Controller's Office to conduct a review and analysis of the**  
**funding recommendations of the Department of Children, Youth and Their Families**  
**for 2010-2011 through 2012-2013**

WHEREAS, Since its establishment in 1989, the San Francisco Department of Children, Youth & Their Families (DCYF) is the arm within our city government focused exclusively on ensuring that young people—ages 0 through 17—become healthy, productive, and valued community members; and

WHEREAS, It is the mission of the Department of Children, Youth and Their Families to improve the well being of San Francisco's children and families; and

WHEREAS, DCYF recently issued funding decisions for Raising San Franciscans Together affecting Out of School Time and Youth Leadership, Empowerment, and Development services allocating \$20 million annually over the next three fiscal years; and

WHEREAS, DCYF received 623 proposals in response, requesting a total of \$72 million for the first year in contrast with the \$20 million available and DCYF is projected to have possible cuts of more than \$11 million out of their entire budget of \$75 million; and

WHEREAS, It is important for the Mayor and the Board of Supervisors to have analysis that identifies the impact of funding decisions and reductions in order to preserve services to those children and families most vulnerable in time for the 2010-2011 budget process; now, therefore be it

RESOLVED, That the Board of Supervisors requests the Controller's Office to conduct a review and analysis of the recent funding decisions by the Department of Children as part of their Raising San Franciscans Together funding process; and be it

FURTHER RESOLVED, That this review and analysis should consider the number of children and families who will be impacted by reduced or eliminated services, the number of services which will be created or funded for the first time with DCYF dollars, and agencies and programs which will be reduced or eliminated; and be it

FURTHER RESOLVED, That these allocations and funding decisions should be reviewed by Supervisorial District as well as service areas in terms of reductions from prior program levels and should include a comparison of this coming year's projected funding with the previous two years; and be it

Resolved, That the these allocations and funding decisions should be analyzed and reviewed by the race/ethnicity and income of the populations predominantly served; and be it further; and be it

FURTHER RESOLVED, That the Controller's review should also consider how these allocations may shift DCYF's ability to serve previously prioritized populations such as Transitional-Age and LGBTQ youth, among others; and be it

FURTHER RESOLVED, That the criteria and process by which allocations were determined be included in the review; and be it further; and be it

FURTHER RESOLVED, That the decisions should be reviewed in terms of DCYF's needs assessment and index of need as well as its previously announced allocation plan; and be it

FURTHER RESOLVED, That the Controller's Office is asked to complete this review and analysis of DCYF funding in time for meaningful consideration as part of the 2010-2011 budget process.

Nonprofit Agency * = anticipated additional funding in FY10-11 from Mayor's restoration	Sup. District	TOTAL FUNDING FY10-11	TOTAL FUNDING FY09-10	Beacon Funded as part of Out of School Time and Y-LEaD services	Citywide Investments and Systems Support Includes SFUSD Athletics and Transition Age Youth services, as well as services funded through workorders and Professional Service Contracts	Early Care and Education	Family Support Services funded through workorder to CFC	Out of School Time	Violence Prevention and Intervention	Youth Leadership, Empowerment, and Development (Y-LEaD)
826 Valencia	8	\$0	\$49,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A Home Away from Homelessness	2	\$60,578	\$191,205	\$0	\$0	\$0	\$0	\$12,578	\$0	\$48,000
African American Art & Culture Complex	5	\$200,000	\$336,500	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
After School Enrichment Program	8	\$204,594	\$101,235	\$0	\$0	\$0	\$0	\$204,594	\$0	\$0
Aim High for High School	9	\$155,000	\$99,500	\$0	\$0	\$0	\$0	\$155,000	\$0	\$0
Arab Cultural & Community Center	7	\$85,974	\$111,160	\$0	\$0	\$0	\$0	\$45,974	\$0	\$40,000
Architectural Foundation of San Francisco	Citywide	\$148,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,740
Ark of Refuge	6	\$146,850	\$165,000	\$0	\$0	\$0	\$0	\$0	\$146,850	\$0
Arriba Juntos	6	\$700,000	\$1,096,500	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0
Asian Perinatal Advocates** (Workorder to HSA)	3	\$85,000	\$85,000	\$0	\$0	\$0	\$85,000	\$0	\$0	\$0
Asian Women's Shelter	9	\$60,000	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
Aspiranet	4	\$727,556	\$970,787	\$330,000	\$0	\$0	\$0	\$397,556	\$0	\$0

Office of the Controller, City Services Auditor  
DCYF FY 2010-11 Funding Analysis

Nonprofit Agency * = anticipated additional funding in FY10-11 from Mayor's restoration	Sup. District	TOTAL FUNDING FY10-11	TOTAL FUNDING FY09-10	Beacon Funded as part of Out of School Time and Y-LEaD services	Citywide Investments and Systems Support Includes SFUSD Athletics and Transition Age Youth services, as well as services funded through workorders and Professional Service Contracts	Early Care and Education	Family Support Services funded through workorder to CFC	Out of School Time	Violence Prevention and Intervention	Youth Leadership, Empowerment, and Development (Y-LEaD)
Bay Area Community Resources	6	\$813,495	\$86,267	\$0	\$0	\$0	\$0	\$813,495	\$0	\$0
Bay Area Community Resources-Straightforward Club	6	\$90,000	\$91,366	\$0	\$0	\$0	\$0	\$45,000	\$0	\$45,000
Bay Area Community Resources-CHALK	Citywide	\$610,000	\$909,000	\$0	\$0	\$0	\$0	\$0	\$0	\$610,000
Bay Area SCORES	11	\$150,000	\$143,850	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0
Bay Area Video Coalition	6	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BAYCAT	10	\$85,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$45,000
Bayview Association for Youth	10	\$34,695	\$74,625	\$0	\$0	\$0	\$0	\$34,695	\$0	\$0
Bayview Hunter's Point Foundation	10	\$893,500	\$1,167,900	\$0	\$0	\$0	\$0	\$0	\$833,500	\$60,000
Bernal Heights Neighborhood Center	9	\$149,000	\$385,000	\$0	\$0	\$0	\$0	\$0	\$89,000	\$60,000
Board of Trustees of the Glide Foundation	6	\$449,350	\$1,015,462	\$0	\$0	\$75,000	\$0	\$174,350	\$0	\$200,000
Booker T. Washington Community Service Center	5	\$197,136	\$312,380	\$0	\$0	\$0	\$0	\$197,136	\$0	\$0

Nonprofit Agency * = anticipated additional funding in FY10-11 from Mayor's restoration	Sup. District	TOTAL FUNDING FY10-11	TOTAL FUNDING FY09-10	Beacon Funded as part of Out of School Time and Y-LEaD services	Citywide Investments and Systems Support Includes SFUSD Athletics and Transition Age Youth services, as well as services funded through workorders and Professional Service Contracts	Early Care and Education	Family Support Services funded through workorder to CFC	Out of School Time	Violence Prevention and Intervention	Youth Leadership, Empowerment, and Development (Y-LEaD)
Boys & Girls Clubs of San Francisco	Citywide	\$941,625	\$949,215	\$0	\$0	\$0	\$0	\$804,125	\$62,500	\$75,000
Brava! for Women in the Arts	9	\$0	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Brothers Against Guns	10	\$333,750	\$424,750	\$0	\$0	\$0	\$0	\$0	\$333,750	\$0
Buena Vista Child Care Inc.	9	\$91,155	\$55,221	\$0	\$0	\$0	\$0	\$91,155	\$0	\$0
California Academy of Sciences	1	\$91,000	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$91,000
California Community Dispute Services	6	\$314,000	\$414,550	\$0	\$225,000	\$0	\$0	\$0	\$89,000	\$0
California Lawyers for the Arts	1	\$71,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000
California School Age Consortium	Citywide	\$0	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cartoon Art Museum	6	\$0	\$67,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
California Community Dispute Services	6	\$314,000	\$414,550	\$0	\$225,000	\$0	\$0	\$0	\$89,000	\$0
California Lawyers for the Arts	1	\$71,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000
California School Age Consortium	Citywide	\$0	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cartoon Art Museum	6	\$0	\$67,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Office of the Controller, City Services Auditor  
DCYF FY 2010-11 Funding Analysis

Nonprofit Agency * = anticipated additional funding in FY10-11 from Mayor's restoration	Sup. District	TOTAL FUNDING FY10-11	TOTAL FUNDING FY09-10	Beacon Funded as part of Out of School Time and Y-LEaD services	Citywide Investments and Systems Support Includes SFUSD Athletics and Transition Age Youth services, as well as services funded through workorders and Professional Service Contracts	Early Care and Education	Family Support Services funded through workorder to CFC	Out of School Time	Violence Prevention and Intervention	Youth Leadership, Empowerment, and Development (Y-LEaD)
Catholic Charities CYO	6	\$588,166	\$414,375	\$0	\$0	\$200,000	\$0	\$165,666	\$222,500	\$0
Center for Young Women's Development	Citywide	\$290,620	\$268,000	\$0	\$0	\$0	\$0	\$0	\$140,620	\$150,000
Center on Juvenile and Criminal Justice	6	\$222,500	\$250,000	\$0	\$0	\$0	\$0	\$0	\$222,500	\$0
Central American Resource Center	9	\$178,000	\$249,750	\$0	\$0	\$0	\$0	\$0	\$178,000	\$0
CETOS Research Organization- Tree Frog Treks	Citywide	\$150,000	\$125,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0
Charity Cultural Services Center	3	\$50,000	\$101,235	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Children's Council	Citywide	\$2,213,750	\$2,191,000	\$0	\$0	\$2,213,750	\$0	\$0	\$0	\$0
Chinatown Community Development Center	3	\$100,000	\$189,500	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Chinese Newcomers Service Center	8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chinese Progressive Association	3	\$100,000	\$87,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
City of Hope	11	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0

Nonprofit Agency * = anticipated additional funding in FY10-11 from Mayor's restoration	Sup. District	TOTAL FUNDING FY10-11	TOTAL FUNDING FY09-10	Beacon Funded as part of Out of School Time and Y-LEaD services	Citywide Investments and Systems Support Includes SFUSD Athletics and Transition Age Youth services, as well as services funded through workorders and Professional Service Contracts	Early Care and Education	Family Support Services funded through workorder to CFC	Out of School Time	Violence Prevention and Intervention	Youth Leadership, Empowerment, and Development (Y-LEaD)
College Track	10	\$0	\$64,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Boards	Citywide	\$161,000	\$161,000	\$0	\$161,000	\$0	\$0	\$0	\$0	\$0
Community Educational Services	3	\$94,890	\$1,130,666	\$0	\$0	\$0	\$0	\$94,890	\$0	\$0
Community Initiatives	8	\$0	\$120,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Works	Citywide	\$90,000	\$229,638	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Community Youth Center	3	\$500,185	\$805,300	\$0	\$0	\$0	\$0	\$72,185	\$303,000	\$125,000
Compass Community Services	6	\$110,000	\$110,000	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0
Conscious Youth Media Crew	6	\$60,000	\$59,202	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
Cross Cultural Family Center	5	\$242,352	\$220,168	\$0	\$0	\$110,000	\$0	\$132,352	\$0	\$0
Dance Brigade	9	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Delancey Street Foundation	6	\$586,260	\$669,000	\$0	\$0	\$0	\$0	\$0	\$386,260	\$200,000
Department of Public Health	Citywide	\$787,400	\$1,505,000	\$0	\$0	\$645,000	\$0	\$0	\$142,400	\$0
Donaldina Cameron House	3	\$138,285	\$182,078	\$0	\$0	\$0	\$0	\$138,285	\$0	\$0



**Office of the Controller, City Services Auditor  
DCYF FY 2010-11 Funding Analysis**

Nonprofit Agency *= anticipated additional funding in FY10-11 from Mayor's restoration	Sup. District	TOTAL FUNDING FY10-11	TOTAL FUNDING FY09-10	Beacon <i>Funded as part of Out of School Time and Y-LEaD services</i>	Citywide Investments and Systems Support <i>Includes SFUSD Athletics and Transition Age Youth services, as well as services funded through workorders and Professional Service Contracts</i>	Early Care and Education	Family Support <i>Services funded through workorder to CFC</i>	Out of School Time	Violence Prevention and Intervention	Youth Leadership, Empowerment, and Development (Y-LEaD)
College Track	10	\$0	\$64,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Boards	Citywide	\$161,000	\$161,000	\$0	\$161,000	\$0	\$0	\$0	\$0	\$0
Community Educational Services	3	\$94,890	\$1,130,666	\$0	\$0	\$0	\$0	\$94,890	\$0	\$0
Community Initiatives	8	\$0	\$120,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Works	Citywide	\$90,000	\$229,638	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
Community Youth Center	3	\$500,185	\$805,300	\$0	\$0	\$0	\$0	\$72,185	\$303,000	\$125,000
Compass Community Services	6	\$110,000	\$110,000	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0
Conscious Youth Media Crew	6	\$60,000	\$59,202	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
Cross Cultural Family Center	5	\$242,352	\$220,168	\$0	\$0	\$110,000	\$0	\$132,352	\$0	\$0
Dance Brigade	9	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Delancey Street Foundation	6	\$586,260	\$669,000	\$0	\$0	\$0	\$0	\$0	\$386,260	\$200,000
Department of Public Health	Citywide	\$787,400	\$1,505,000	\$0	\$0	\$645,000	\$0	\$0	\$142,400	\$0
Donaldina Cameron House	3	\$138,285	\$182,078	\$0	\$0	\$0	\$0	\$138,285	\$0	\$0

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Each One Reach One	7	\$46,280	\$52,000	\$0	\$0	\$0	\$0	\$0	\$46,280	\$0
Economic Opportunity Council of San Francisco*	5	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Edgewood Center for Children & Families	4	\$304,308	\$494,625	\$0	\$0	\$0	\$0	\$304,308	\$0	\$0
Ella Hill Hutch Community Center	5	\$513,739	\$847,916	\$0	\$0	\$0	\$0	\$149,739	\$164,000	\$200,000
Enterprise for High School Students	Citywide	\$200,000	\$197,250	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Episcopal Community Services of San Francisco, Inc.	6	\$64,327	\$99,625	\$0	\$0	\$0	\$0	\$64,327	\$0	\$0
EPSDT for VPI	Citywide	\$775,000	\$775,000	\$0	\$0	\$0	\$0	\$0	\$775,000	\$0
Family Services Agency of San Francisco	9	\$253,000	\$320,000	\$0	\$0	\$75,000	\$0	\$0	\$178,000	\$0
Farallones Marine Sanctuary Association	2	\$25,000	\$38,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0
Filipino American Development Foundation	11	\$111,979	\$333,894	\$0	\$0	\$0	\$0	\$41,979	\$0	\$70,000

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First Graduate	2	\$49,728	\$0	\$0	\$0	\$0	\$0	\$49,728	\$0	\$0
Florence Crittenton Services	5	\$120,000	\$200,000	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0
Franelja Enrichment Center	10	\$90,000	\$90,000	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0
FRC Initiative	Citywide	\$2,954,500	\$2,954,500	\$0	\$0	\$0	\$2,954,500	\$0	\$0	\$0
Friends of St. Francis Childcare Center	8	\$50,000	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
Friends of the Children San Francisco	10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Friendship House Association of American Indians, Inc.	9	\$37,653	\$130,117	\$0	\$0	\$0	\$0	\$0	\$0	\$37,653
Geneva Car Barn and Power House Arts Center	11	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
GIRLS 2000	10	\$737,728	\$853,625	\$0	\$0	\$0	\$0	\$334,728	\$253,000	\$150,000
Girls After School Academy	10	\$102,120	\$91,649	\$0	\$0	\$0	\$0	\$102,120	\$0	\$0
GirlSource	6	\$117,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$117,000
GirlVentures	8	\$0	\$59,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Global Exchange	Citywide	\$0	\$328,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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GOKID.ORG Inc	Citywide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Good Samaritan Family Resource Center	9	\$264,059	\$210,179	\$0	\$0	\$75,000	\$0	\$149,059	\$0	\$40,000
Growth & Learning Opportunities	8	\$192,716	\$65,073	\$0	\$0	\$0	\$0	\$192,716	\$0	\$0
Gum Moon Residence Hall	3	\$60,900	\$60,900	\$0	\$0	\$60,900	\$0	\$0	\$0	\$0
Health Initiatives for Youth	3	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hearing & Speech Center of Northern CA	5	\$85,107	\$100,433	\$0	\$0	\$0	\$0	\$43,107	\$0	\$42,000
Holy Family Day Home	8	\$110,000	\$110,000	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0
Homeless Children's Network	Citywide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Homeless Prenatal Program	Citywide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Homey - ICRI	6	\$117,600	\$165,000	\$0	\$0	\$0	\$0	\$0	\$117,600	\$0
Hope SF (Workorder to MOCI/MOH)	10	\$200,000	\$350,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
Horizons Unlimited of San Francisco, Inc.	9	\$241,750	\$209,625	\$0	\$0	\$0	\$0	\$0	\$66,750	\$175,000

**Office of the Controller, City Services Auditor  
DCYF FY 2010-11 Funding Analysis**

<b>Nonprofit Agency</b> *= anticipated additional funding in FY10-11 from Mayor's restoration	<b>Sup. District</b>	<b>TOTAL FUNDING FY10-11</b>	<b>TOTAL FUNDING FY09-10</b>	<b>Beacon</b> <i>Funded as part of Out of School Time and Y-LEaD services</i>	<b>Citywide Investments and Systems Support</b> <i>Includes SFUSD Athletics and Transition Age Youth services, as well as services funded through workorders and Professional Service Contracts</i>	<b>Early Care and Education</b>	<b>Family Support</b> <i>Services funded through workorder to CFC</i>	<b>Out of School Time</b>	<b>Violence Prevention and Intervention</b>	<b>Youth Leadership, Empowerment, and Development (Y-LEaD)</b>
Huckleberry House	Citywide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Huckleberry Youth Programs	5	\$935,500	\$1,508,699	\$0	\$162,500	\$0	\$0	\$0	\$623,000	\$150,000
Human Services Agency	Citywide	\$4,329,881	\$5,876,131	\$0	\$0	\$4,329,881	\$0	\$0	\$0	\$0
Hunters Point Youth Park	10	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indochinese Housing Development Corporation	6	\$115,000	\$157,153	\$0	\$0	\$0	\$0	\$115,000	\$0	\$0
Ingleside Community Center	11	\$73,027	\$178,875	\$0	\$0	\$0	\$0	\$73,027	\$0	\$0
Inner City Youth	11	\$175,000	\$523,250	\$0	\$0	\$0	\$0	\$0	\$175,000	\$0
Inner City Youth: OMI Youth Empowerment Services Network	11	\$153,596	\$127,040	\$0	\$0	\$0	\$0	\$153,596	\$0	\$0
Instituto Familiar de La Raza	9	\$143,500	\$393,348	\$0	\$0	\$0	\$0	\$0	\$68,500	\$75,000
International Institute of the Bay Area	6	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Jamestown Community Center	9	\$224,949	\$328,006	\$0	\$0	\$0	\$0	\$224,949	\$0	\$0
Japanese Community Youth Council	Citywide	\$2,050,000	\$5,491,175	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050,000
Jelani House Inc	10	\$60,000	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
Jewish Family and Children's Services	5	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jewish Vocational Services	3	\$400,000	\$675,787	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Jones Memorial Foundation, Inc.	5	\$0	\$101,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Juma Ventures	6	\$129,000	\$114,390	\$0	\$0	\$0	\$0	\$0	\$0	\$129,000
Jumpstart	6	\$320,000	\$350,000	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
Kid Serve Youth Murals	10	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0
Kidango Inc.	6	\$0	\$15,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kids Turn	Citywide	\$44,500	\$50,000	\$0	\$0	\$0	\$0	\$0	\$44,500	\$0
Korean American Women Artists	5	\$0	\$101,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0
La Casa de las Madres	Citywide	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
La Raza Centro Legal	Citywide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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DCYF FY 2010-11 Funding Analysis**

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La Raza Community Resource Center	Citywide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Larkin Street Youth Services	3	\$89,000	\$262,100	\$0	\$0	\$0	\$0	\$0	\$89,000	\$0
Lavender Youth Recreation & Information	8	\$178,000	\$546,697	\$0	\$0	\$0	\$0	\$0	\$0	\$178,000
Legal Services for Children	6	\$89,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$89,000	\$0
Life Frames Inc.	9	\$45,000	\$177,201	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0
LightHouse for the Blind and Visually Impaired	6	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lincoln Fund	Citywide	\$0	\$260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Literacy for Environmental Justice	10	\$240,000	\$40,082	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000
Little Children's Developmental Center	5	\$70,000	\$70,000	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0
Loco Bloco Drum & Dance Ensemble	Citywide	\$75,000	\$90,000	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0
MacCanDo Tenderloin Youth Track Club	6	\$0	\$17,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Marin Day Schools	6	\$0	\$63,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marriott Foundation for People with Disabilities	Citywide	\$200,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Mission Community Financial Assistance	6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mission Education Projects Inc.	9	\$0	\$72,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mission Graduates	6	\$178,050	\$267,412	\$0	\$0	\$0	\$0	\$178,050	\$0	\$0
Mission Language & Vocational School	9	\$0	\$90,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mission Learning Center	6	\$129,400	\$101,235	\$0	\$0	\$0	\$0	\$129,400	\$0	\$0
Mission Neighborhood Centers	9	\$1,156,310	\$1,885,166	\$300,000	\$0	\$0	\$0	\$234,810	\$571,500	\$50,000
Mission Neighborhood Health Center	8	\$125,000	\$138,950	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
Mission SF Community Financial Center	9	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000
Mission Youth Soccer League	8	\$0	\$54,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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Neighborhood Parks Council	9	\$0	\$77,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Conservatory Theatre Center	6	\$25,000	\$42,300	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0
New Door Ventures	9	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Northern California Music & Art Culture Center	5	\$0	\$150,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oasis For Girls	10	\$90,000	\$96,515	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
Old Skool Café	10	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
Omega Boys Club	10	\$44,500	\$109,700	\$0	\$0	\$0	\$0	\$0	\$44,500	\$0
Opportunity Impact (legal Collective Impact)	5	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0
Our Family Coalition	Citywide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Our Kids First	11	\$0	\$141,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pacific News Service dba New America Media/Roaddawgz	6	\$60,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
Parenting Education Coordinator	Citywide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Parents for Public Schools - San Francisco	Citywide	\$70,000	\$100,000	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0
People Organized to Win Employment Rights (POWER)	10	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Performing Arts Workshop	10	\$150,000	\$171,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0
Playworks	Citywide	\$23,750	\$23,750	\$0	\$23,750	\$0	\$0	\$0	\$0	\$0
Portola Family Connections	9	\$0	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Potrero Hill Neighborhood House	10	\$116,750	\$260,698	\$0	\$0	\$0	\$0	\$50,000	\$66,750	\$0
Providence Foundation	10	\$69,930	\$208,400	\$0	\$0	\$0	\$0	\$69,930	\$0	\$0
Real Options for City Kids	10	\$250,000	\$298,375	\$200,000	\$0	\$0	\$0	\$50,000	\$0	\$0
Renaissance Parents of Success	10	\$0	\$159,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Richmond Area Multi Services	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Richmond District Neighborhood Center	1	\$581,904	\$1,081,660	\$320,000	\$0	\$0	\$0	\$261,904	\$0	\$0
SAGE	7	\$155,750	\$175,000	\$0	\$0	\$0	\$0	\$0	\$155,750	\$0

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Samoan Community Development Center	10	\$145,007	\$201,235	\$0	\$0	\$0	\$0	\$56,007	\$89,000	\$0
San Francisco Arts Commission	6	\$100,000	\$190,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0
San Francisco Arts Education Project	6	\$30,000	\$101,235	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0
San Francisco Brown Bombers	10	\$45,000	\$74,625	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0
San Francisco Child Abuse Prevention Center	Citywide	\$100,000	\$290,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
San Francisco Court Appointed Special Advocates	Citywide	\$85,000	\$85,000	\$0	\$0	\$0	\$85,000	\$0	\$0	\$0
San Francisco Education Fund	Citywide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Francisco LGBT Community Center	8	\$50,000	\$223,485	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
San Francisco Mime Troupe	9	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Francisco Outward Bound Center, Inc	8	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000

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San Francisco Recreation and Park Department	Citywide	\$300,000	\$378,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
San Francisco School Alliance	Citywide	\$184,013	\$544,013	\$0	\$110,000	\$0	\$74,013	\$0	\$0	\$0
San Francisco State University	Citywide	\$187,421	\$187,421	\$0	\$0	\$187,421	\$0	\$0	\$0	\$0
San Francisco Students Back on Track	5	\$40,000	\$110,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0
San Francisco Superior Court	Citywide	\$445,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$445,000	\$0
San Francisco Unified School District	Citywide	\$3,124,030	\$3,124,030	\$0	\$956,000	\$0	\$0	\$0	\$0	\$2,168,030
San Francisco Urban Service Project	9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SFUSD Wellness Initiative	Citywide	\$1,028,740	\$1,076,240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028,740
Society for Art Publication	3	\$0	\$49,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
South of Market Child Care Inc.	Citywide	\$136,904	\$216,768	\$0	\$0	\$136,904	\$0	\$0	\$0	\$0

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South of Market Community Action Network/CDI	6	\$70,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
Special Services for Groups	Citywide	\$66,750	\$75,000	\$0	\$0	\$0	\$0	\$0	\$66,750	\$0
Sports4Kids	Citywide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Streetside Stories	6	\$200,000	\$175,563	\$0	\$0	\$0	\$0	\$150,000	\$0	\$50,000
Sunset Youth Services	4	\$253,000	\$398,000	\$0	\$0	\$0	\$0	\$35,000	\$178,000	\$40,000
Support for Families of Children with Disabilities	9	\$0	\$236,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telegraph Hill Neighborhood Center	3	\$395,000	\$499,518	\$320,000	\$0	\$75,000	\$0	\$0	\$0	\$0
Temple United Methodist Church	11	\$47,795	\$46,226	\$0	\$0	\$0	\$0	\$47,795	\$0	\$0
Tenderloin Housing Clinic	Citywide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tenderloin Neighborhood Development Corp	6	\$120,000	\$61,690	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0
The Family School	9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Marsh	8	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Third Baptist	5	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIDES	Citywide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tides - Youth Justice Institute	4	\$244,750	\$275,000	\$0	\$0	\$0	\$0	\$0	\$244,750	\$0
Tides Center	10	\$47,500	\$122,500	\$0	\$0	\$0	\$0	\$0	\$0	\$47,500
Treasure Island Homeless Development Initiative	6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Treasure Island Sailing Center	6	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0
TURF	10	\$196,160	\$135,000	\$0	\$0	\$0	\$0	\$107,160	\$89,000	\$0
United Playaz	6	\$178,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$178,000	\$0
United Way of the Bay Area	Citywide	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Up on Top	6	\$157,847	\$101,235	\$0	\$0	\$0	\$0	\$157,847	\$0	\$0
Vietnamese Youth Development Center	6	\$228,000	\$348,874	\$0	\$0	\$0	\$0	\$0	\$178,000	\$50,000
Visitation Valley Community Center	10	\$100,000	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
Visitation Valley Community Development Corp	10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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West Bay Pilipino Multi-Service Center	6	\$102,777	\$59,700	\$0	\$0	\$0	\$0	\$102,777	\$0	\$0
Westside Community Mental Health	5	\$100,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
Whitney Young Child Development Centers	10	\$152,327	\$147,000	\$0	\$0	\$110,000	\$0	\$42,327	\$0	\$0
Wu Yee Children's Services	Citywide	\$698,543	\$698,543	\$0	\$0	\$698,543	\$0	\$0	\$0	\$0
YMCA - Bayview Hunter's Point	10	\$582,457	\$630,901	\$307,000	\$0	\$0	\$0	\$89,103	\$0	\$186,354
YMCA - Buchanan	5	\$589,000	\$653,438	\$307,000	\$0	\$0	\$0	\$257,000	\$25,000	\$0
YMCA - Chinatown	3	\$345,095	\$99,500	\$0	\$0	\$0	\$0	\$345,095	\$0	\$0
YMCA - Embarcadero	6	\$221,814	\$176,550	\$0	\$0	\$0	\$0	\$221,814	\$0	\$0
YMCA - Mission	11	\$503,591	\$505,622	\$0	\$0	\$0	\$0	\$503,591	\$0	\$0
YMCA - Presidio	2	\$126,440	\$186,235	\$0	\$0	\$0	\$0	\$126,440	\$0	\$0
YMCA - Richmond District	1	\$0	\$159,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0
YMCA - Shih Yu-Lang	6	\$151,535	\$165,626	\$0	\$0	\$0	\$0	\$101,535	\$0	\$50,000
YMCA - Stonestown	7	\$451,428	\$474,660	\$0	\$0	\$0	\$0	\$451,428	\$0	\$0
YMCA - Urban Services	5	\$752,993	\$1,034,784	\$320,000	\$0	\$0	\$0	\$305,993	\$127,000	\$0

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Youth Guidance Center Improvement Committee	Citywide	\$342,500	\$394,000	\$0	\$0	\$0	\$0	\$0	\$222,500	\$120,000
Youth Leadership Institute	Citywide	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Youth Speaks	Citywide	\$25,000	\$153,750	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0
Youth Treatment and Education Center	7	\$125,000	\$174,138	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
YWCA of San Francisco & Marin	3	\$92,445	\$76,615	\$0	\$0	\$0	\$0	\$92,445	\$0	\$0
Zeum	6	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total<sup>1</sup></b>		<b>\$50,077,058</b>	<b>\$69,546,824</b>	<b>\$2,404,000</b>	<b>\$1,638,250</b>	<b>\$10,082,399</b>	<b>\$3,568,513</b>	<b>\$10,999,869</b>	<b>\$9,411,010</b>	<b>\$11,973,017</b>

<sup>1</sup> Does not include all department workorder funding and recovery amounts.