CITY AND COUNTY OF SAN FRANCISCO

SALARY ORDINANCE



File No. <u>150611</u> Ordinance No. <u>129-15</u>

FISCAL YEAR ENDING JUNE 30, 2016 and FISCAL YEAR ENDING JUNE 30, 2017

SALARY ORDINANCE

Fiscal Years 2015-2016 and 2016-2017

Certain pay rates included in this document may not reflect FY 2015-16 or FY 2016-17 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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FISCAL YEARS 2015-2016 and 2016-17

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2016, AND JUNE 30, 2017 CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2016. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers. The terms requisition and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The

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payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

- A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

- A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
- B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
- C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.

- D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
- E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.
- F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
- G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 10.4 of the Annual Appropriations Ordinance.
- H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2015 is \$51.6250-\$76.7125.
- I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.
- J. Consistent with the Annual Appropriations Ordinance Section 10.2, Professional Service Contracts, the Human Resources Director is authorized to add positions funded in accordance with that section. Consistent with Annual Appropriations Ordinance Section 26 on work order appropriations, the Human Resources Director is authorized to add positions funded by work orders in accordance with that section.
- K. Upon the implementation of the City's new human resources management system, the Human Resources Director, in consultation with the Controller, is authorized to adjust the Annual Salary Ordinance to reconcile the difference between the authorized positions already approved in the current human resources system with the actual positions employed by City Departments and delineated in the Annual Salary Ordinance.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget

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Committee of the Board of Supervisors, who may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the Annual Salary Ordinance to reflect the conversion of temporary positions to a permanent position(s) (1) when sufficient funding is available and (2) to maintain services when elimination of temporary positions is consistent with the terms of City labor agreements.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished to cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

A. Hetch Hetchy Boarding House
(Except O'Shaughnessy guest cottage)
Breakfast, per meal \$ 5.00
Lunch, per meal \$ 10.00
Dinner, per meal \$ 20.00

B. O'Shaughnessy guest cottage

Cottage #1 \$ 50.00 Cottage #2 \$ 30.00

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Room, bunk house	\$ 20.00
Breakfast, per meal	\$ 10.00
Lunch, per meal	\$ 18.00
Dinner, per meal	\$ 25.00

C. Department of Public Health

Laguna Honda Hospital

Per meal \$ 6.50

San Francisco General Hospital

Per meal \$ 6.00

D. Juvenile Court

All institution, per meal \$ 4.50

E. Recreation and Park - Camp Mather per meal \$ 8.25

F. Sheriff

SFGH Ward 7D, average \$ 6.00 All Jails, all meals \$ 1.00

2. LAUNDRY:

San Francisco General Hospital (With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.)

Per pound \$ 0.60

3. <u>ROOM:</u>

San Francisco General Hospital
(With the exception of free rooms
furnished to interns and residents.)
Per bi-weekly pay period \$190.00
Per person per night \$27.00
Monthly \$416.00

4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2015-2016 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$926.83 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$661.07 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System. These rates were effective January 1, 2015.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

- A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11th, 2001 in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).
- B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:
 - 1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
 - 2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.

- 3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.
- C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:
 - 1. The individual must have been called into active service for a period greater than 30 consecutive days.
 - 2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
 - 3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
 - 4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.
 - 5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

- A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on a 40-hour per week compensation assumption.
- B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.
- C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor

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shall it apply to City employees who serve on the Health Service Board or Retirement Board.

Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

Section 2.6 COMPENSATION OF STIPEND FOR USE OF PERSONAL CELL PHONE.

In consultation with the Director of Human Resources, the Controller shall establish rules and parameters for the payment of monthly stipends to officers and employees who use their own cells phones to maintain continuous communication with their workplace, and who participate in a City-wide program that reduces costs of City-owned cell phones.

SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

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3518 Associate Museum Conservator, Asian Art 2,672 B 3,248 3524 Principal Museum Preparator 2,365 B 2,874 3525 Chief Preparator 2,602 B 3,162 3546 Curator IV 3,282 B 3,989 3558 Senior Museum Registrar 2,607 B 3,169 3633 Librarian II- Asian Arts 2,946 B 3,581 7205 Chief Stationary Engineer 4,122 B 4,122 7334 Stationary Engineer 3,249 B 3,249 7345 Electrician 3,064 B 3,724 8226 Museum Guard 1,985 B 2,412 3 8228 Museum Security Supervisor 2,209 B 2,685 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 5 Subfund: 2S CRF RPD MUSEUMS ADMISSION FUND 3302 Admission Attendant 1,513 B 1,835	Эє	D	Department Head	III	5,809	В	7,414	1.00	1.00
Art 3524 Principal Museum Preparator 2,365 B 2,874 3525 Chief Preparator 2,602 B 3,162 3546 Curator IV 3,282 B 3,989 3558 Senior Museum Registrar 2,607 B 3,169 3633 Librarian II- Asian Arts 2,946 B 3,581 7205 Chief Stationary Engineer 4,122 B 4,122 7334 Stationary Engineer 3,249 B 3,249 7345 Electrician 3,064 B 3,724 8226 Museum Guard 1,985 B 2,412 3 8228 Museum Security Supervisor 2,209 B 2,685 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 5 Subfund: 2S CRF RPD MUSEUMS ADMISSION FUND 3302 Admission Attendant 1,513 B 1,835	X	E	xecutive Secretar	y II	2,564	В	3,117	1.00	1.00
3525 Chief Preparator 2,602 B 3,162 3546 Curator IV 3,282 B 3,989 3558 Senior Museum Registrar 2,607 B 3,169 3633 Librarian II- Asian Arts 2,946 B 3,581 7205 Chief Stationary Engineer 4,122 B 4,122 7334 Stationary Engineer 3,249 B 3,249 7345 Electrician 3,064 B 3,724 8226 Museum Guard 1,985 B 2,412 8228 Museum Security Supervisor 2,209 B 2,685 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 5 Subfund: 2S CRF RPD MUSEUMS ADMISSION FUND 3302 Admission Attendant 1,513 B 1,835				Conservator, Asian	2,672	В	3,248	1.00	1.00
3546 Curator IV 3,282 B 3,989 3558 Senior Museum Registrar 2,607 B 3,169 3633 Librarian II- Asian Arts 2,946 B 3,581 7205 Chief Stationary Engineer 4,122 B 4,122 7334 Stationary Engineer 3,249 B 3,249 7345 Electrician 3,064 B 3,724 8226 Museum Guard 1,985 B 2,412 8228 Museum Security Supervisor 2,209 B 2,685 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 5 Subfund: 2S CRF RPD MUSEUMS ADMISSION FUND 3302 Admission Attendant 1,513 B 1,835	ri	Pi	rincipal Museum	Preparator	2,365	В	2,874	1.00	1.00
3558 Senior Museum Registrar 2,607 B 3,169 3633 Librarian II- Asian Arts 2,946 B 3,581 7205 Chief Stationary Engineer 4,122 B 4,122 7334 Stationary Engineer 3,249 B 3,249 7345 Electrician 3,064 B 3,724 8226 Museum Guard 1,985 B 2,412 3 8228 Museum Security Supervisor 2,209 B 2,685 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 5 Subfund: 2S CRF RPD MUSEUMS ADMISSION FUND 3302 Admission Attendant 1,513 B 1,835	Ch	С	Chief Preparator		2,602	В	3,162	1.00	1.00
3633 Librarian II- Asian Arts 2,946 B 3,581 7205 Chief Stationary Engineer 4,122 B 4,122 7334 Stationary Engineer 3,249 B 3,249 7345 Electrician 3,064 B 3,724 8226 Museum Guard 1,985 B 2,412 3 8228 Museum Security Supervisor 2,209 B 2,685 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 5 Subfund: 2S CRF RPD MUSEUMS ADMISSION FUND 3302 Admission Attendant 1,513 B 1,835	Cu	С	Curator IV		3,282	В	3,989	1.00	1.00
7205 Chief Stationary Engineer 4,122 B 4,122 7334 Stationary Engineer 3,249 B 3,249 7345 Electrician 3,064 B 3,724 8226 Museum Guard 1,985 B 2,412 3 8228 Museum Security Supervisor 2,209 B 2,685 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 5 Subfund: 2S CRF RPD MUSEUMS ADMISSION FUND 3302 Admission Attendant 1,513 B 1,835	Se	S	Senior Museum Re	egistrar	2,607	В	3,169	1.00	1.00
7334 Stationary Engineer 3,249 B 3,249 7345 Electrician 3,064 B 3,724 8226 Museum Guard 1,985 B 2,412 3 8228 Museum Security Supervisor 2,209 B 2,685 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 5 Subfund: 2S CRF RPD MUSEUMS ADMISSION FUND 3302 Admission Attendant 1,513 B 1,835	iŁ	Li	ibrarian II- Asian	Arts	2,946	В	3,581	1.00	1.00
7345 Electrician 3,064 B 3,724 8226 Museum Guard 1,985 B 2,412 3 8228 Museum Security Supervisor 2,209 B 2,685 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 5 Subfund: 2S CRF RPD MUSEUMS ADMISSION FUND 3302 Admission Attendant 1,513 B 1,835	Ch	С	Chief Stationary E	ngineer	4,122	В	4,122	1.00	1.00
8226 Museum Guard 1,985 B 2,412 3 8228 Museum Security Supervisor 2,209 B 2,685 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 5 Subfund: 2S CRF RPD MUSEUMS ADMISSION FUND 3302 Admission Attendant 1,513 B 1,835	Sta	St	Stationary Enginee	er	3,249	В	3,249	5.00	5.00
8228 Museum Security Supervisor 2,209 B 2,685 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 5 Subfund: 2S CRF RPD MUSEUMS ADMISSION FUND 3302 Admission Attendant 1,513 B 1,835	Ξle	El	lectrician		3,064	В	3,724	1.00	1.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 5 Subfund: 2S CRF RPD MUSEUMS ADMISSION FUND 3302 Admission Attendant 1,513 B 1,835	4ι	М	luseum Guard		1,985	В	2,412	31.75	31.75
SubFund Total: 5 Subfund: 2S CRF RPD MUSEUMS ADMISSION FUND 3302 Admission Attendant 1,513 B 1,835	4ι	М	luseum Security S	Supervisor	2,209	В	2,685	3.00	3.00
Subfund: 2S CRF RPD MUSEUMS ADMISSION FUND 3302 Admission Attendant 1,513 B 1,835	Ге	T	emporary - Misce	ellaneous	0.00	В	0.00	3.83	3.86
3302 Admission Attendant 1,513 B 1,835						SubFund Total:		56.58	56.61
·	2	nd: 2	2S CRF RPD	MUSEUMS ADMISSIO	n fund				
TEMPM Temporary - Miscellaneous 0.00 B 0.00	١d	A	dmission Attenda	int	1,513	В	1,835	4.00	4.00
	Ге	T	emporary - Misce	ellaneous	0.00	В	0.00	0.17	0.16
SubFund Total:						SubFund Total:		4.17	4.16
Program Total: 6						Program Total:		60.75	60.77
AAM Department Total: 6					AAM	Department Tot	al:	60.75	60.77

Job Code	Title		Low	Type	High	2015-2016 FTE	2016-2017 FTE
ADM GE	NERAL SERVICE	S AGENCY - CITY AD	MIN				
Program:	ACA	COMMUNITY AMBA	ASSADOR PROG	RAM			
Subfund:	1G AGF AAP	GF-ANNUAL PROJE	ECT .				
9920	Public Service A Profe	ide - Assistant To	1,444	В	1,444	4.00	4.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	5.10	4.96
			S	ubFund Total	:	9.10	8.96
			P	rogram Total:	•	9.10	8.96
Program:	AJU	JUSTIS PROJECT -	CITY ADM OFF	ICE			
Subfund:	1G AGF ACP	GF-CONTINUING P	ROJECTS				
0941	Manager VI		5,101	В	6,510	1.00	1.00
1043	IS Engineer-Sen	nior	4,046	В	5,087	1.00	1.00
1053	IS Business Ana	lyst-Senior	3,409	В	4,289	1.00	1.00
1054	IS Business Ana	lyst-Principal	3,948	В	4,965	3.00	3.00
1064	IS Programmer	Analyst-Principal	3,597	В	4,526	1.00	1.00
1070	IS Project Direct	tor	4,352	В	5,473	1.00	1.00
			S	ubFund Total	:	8.00	8.00
			P	rogram Total:	:	8.00	8.00
Program:	AME	COUNTY CLERK SE	RVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0952	Deputy Director	II	4,106	В	5,241	1.00	1.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1426	Senior Clerk Typ	oist	1,941	В	2,360	1.00	1.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	1.00	1.00
8106	Legal Process C	lerk	1,849	В	2,247	4.00	4.00
8108	Senior Legal Pro	ocess Clerk	2,028	В	2,466	6.00	6.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.75	0.73
			S	ubFund Total	:	14.75	14.73
Subfund:	2S GSF VHS	VITAL & HLTH STA	TISTICS FEES				
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
8106	Legal Process C	lerk	1,849	В	2,247	1.00	1.00
			S	ubFund Total	:	2.00	2.00
			P	rogram Total:		16.75	16.73
Program:	ASG	MEDICAL EXAMINE	ER .				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0952	Deputy Director		4,106	В	5,241	1.00	1.00

Job Code	Title		Low	Type	High	2015-2016 FTE	2016-2017 FTE
ADM GE	NERAL SERVIC	ES AGENCY - CITY ADI	MIN			,	
Program:	ASG	MEDICAL EXAMINE	ER .				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0965	Department He	ad V	8,291	В	10,582	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1452	Executive Secre	etary II	2,564	В	3,117	1.00	1.00
1823	Senior Administ	trative Analyst	3,208	В	3,899	1.00	1.00
2403	Forensic Labora	atory Technician	2,602	В	3,162	2.00	2.00
2456	Assistant Foren	sic Toxicologist I	3,470	В	4,218	4.77	5.00
2457	Assistant Foren	sic Toxicologist II	4,428	В	5,383	1.00	1.00
2458	Forensic Toxico	ologist	6,125	В	7,445	1.00	1.00
2577	Medical Examin	er's Investigator I	2,539	В	3,087	5.38	5.50
2578	Medical Examin	er's Investigator II	3,087	В	3,752	9.00	9.00
2579	Medical Examin	er's Investigator III	3,396	В	4,128	2.00	2.00
2598	Assistant Medic	al Examiner	7,585	В	10,676	4.00	4.00
TEMPM	Temporary - Mi	iscellaneous	0.00	В	0.00	1.88	1.67
			Sı	ubFund Total	l:	36.03	36.17
			Pi	rogram Total	:	36.03	36.17
Program:	AUA	ANIMAL WELFARE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0923	Manager II		3,807	В	4,859	1.00	1.00
0951	Deputy Director	rI	3,547	В	4,527	1.00	1.00
0952	Deputy Director	r II	4,106	В	5,241	1.00	1.00
0962	Department He	ad II	5,460	В	6,968	1.00	1.00
1424	Clerk Typist		1,769	В	2,151	1.00	1.00
1434	Shelter Service	Representative	1,756	В	2,242	6.00	6.00
1435	Shelter Officer	Supervisor	2,043	В	2,483	1.00	1.00
1437	Shelter Office A	Assistant Supervisor	1,927	В	2,342	1.00	1.00
1452	Executive Secre	etary II	2,564	В	3,117	1.00	1.00
2292	Shelter Veterina	arian	3,679	В	4,810	2.00	2.00
3370	Animal Care At	tendant	1,756	В	2,242	13.00	13.00
3372	Animal Control	Officer	1,946	В	2,483	13.00	13.00
3374	Volunteer/Outro	each Coordinator	2,418	В	2,940	1.00	1.00
3375	Animal Health	Technician	1,650	В	2,004	1.00	1.00
3376	Animal Care As	sistant Supervisor	1,955	В	2,377	2.00	2.00

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ADM GE	NERAL SERVICES	S AGENCY - CITY ADM	1IN	•			
Program:	AUA	ANIMAL WELFARE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
7334	Stationary Engine	eer	3,249	В	3,249	1.00	1.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	1.03	0.99
			S	ubFund Total	:	49.03	48.99
			P	rogram Total:	:	49.03	48.99
Program:	BA8	EARTHQUAKE SAFE	TY PROGRAM				
Subfund:	1G AGF ACP	GF-CONTINUING PA	ROJECTS				
0932	Manager IV		4,407	В	5,624	1.00	1.00
0933	Manager V		4,753	В	6,067	0.27	1.00
1840	Junior Managem	ent Assistant	2,230	В	2,711	1.00	1.00
5277	Planner I		2,314	В	2,813	0.00	0.00
5278	Planner II		2,813	В	3,418	1.00	1.00
			S	ubFund Total	:	3.27	4.00
Subfund:	2S GSF GNC	GRANTS; NON-PRO	JECT; CONTIN	UING			
0933	Manager V		4,753	В	6,067	0.73	0.00
			S	ubFund Total	:	0.73	0.00
			P	rogram Total:		4.00	4.00
Program:	BK6	TREASURE ISLAND					
Subfund:	1G AGF WOF	GENERAL FUND WO	ORK ORDER FU	ND			
0933	Manager V		4,753	В	6,067	1.00	1.00
0943	Manager VIII		6,187	В	7,896	1.00	1.00
0953	Deputy Director	III	5,101	В	6,510	1.00	1.00
1820	Junior Administra	ative Analyst	2,094	В	2,545	1.00	1.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	4.00	4.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	1.00	1.00
1840	Junior Managem	ent Assistant	2,230	В	2,711	1.00	1.00
1140	Real Property Ma	nager	3,313	В	4,028	1.00	1.00
4143	Principal Real Pro	operty Officer	4,440	В	5,397	1.00	1.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.17	0.16
			S	ubFund Total	:	12.17	12.16
			P	rogram Total:	•	12.17	12.16
Program:	CRD	COMMUNITY REDE	VELOPMENT				

Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ADM GE	NERAL SERVICE	S AGENCY - CITY AD	MIN				
Program:	CRD	COMMUNITY RED	EVELOPMENT				
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0932	Manager IV		4,407	В	5,624	0.00	0.00
0933	Manager V		4,753	В	6,067	0.00	0.00
0953	Deputy Director	III	5,101	В	6,510	1.00	1.00
O035	Management As	sistant II (OCII)	2,534	В	3,080	2.00	2.00
O535	DvlpmntServices	Manager (OCII)	4,629	В	5,628	1.00	1.00
O695	Accountant III (OCII)	3,088	В	3,753	1.00	1.00
0775	Accountant II (C	OCII)	2,554	В	3,105	1.00	1.00
O970	Accounting Supe	ervisor (OCII)	4,316	В	5,246	1.00	1.00
O990	Assistant Prjct M	lanager (OCII)	3,717	В	4,519	2.00	2.00
			S	ubFund Total	 :	9.00	9.00
			Pi	rogram Total	:	9.00	9.00
Program:	EIJ	TOURISM EVENTS	5				
Subfund:	2S CFF ANP	CONV FAC FD-OP	ERATING-NONPF	ROJECT			
0922	Manager I		3,547	В	4,527	1.00	1.00
0962	Department Hea	nd II	5,460	В	6,968	1.00	1.00
1823	Senior Administr	rative Analyst	3,208	В	3,899	1.00	1.00
1842	Management As	sistant	2,533	В	3,080	0.77	1.00
			Si	ubFund Total	l:	3.77	4.00
			Pi	rogram Total	:	3.77	4.00
Program:	FAC	CITY ADMINISTRA		•			
Subfund:	1G AGF AAA	GF-NON-PROJECT					
0922	Manager I		3,547	В	4,527	1.00	1.00
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	3.00	3.00
0932	Manager IV		4,407	В	5,624	3.00	3.00
0933	Manager V		4,753	В	6,067	1.00	1.00
0941	Manager VI		5,101	В	6,510	1.00	1.00
0953	Deputy Director	III	5,101	В	6,510	3.00	3.00
0954	Deputy Director		5,809	В	7,414	1.00	1.00
0965	Department Hea		8,291	В	10,582	1.00	1.00
1022	IS Administrator		2,758	В	3,353	1.00	1.00
1023	IS Administrator		3,353	В	4,075	2.00	2.00
			•		•		

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ADM GE	NERAL SERVICES	S AGENCY - CITY ADM	IN				
Program:	FAC	CITY ADMINISTRAT	OR - ADMINIS	TRATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1053	IS Business Anal	yst-Senior	3,409	В	4,289	1.00	1.00
1054	IS Business Anal	yst-Principal	3,948	В	4,965	2.00	2.00
1204	Senior Personnel	Clerk	2,194	В	2,666	1.00	1.00
1218	Payroll Superviso	or	3,064	В	3,724	1.00	1.00
1220	Payroll Clerk		2,178	В	2,647	3.00	3.00
1222	Senior Payroll An	d Personnel Clerk	2,388	В	2,902	6.00	6.00
1224	Principal Payroll	And Personnel Clerk	2,632	В	3,199	1.00	1.00
1226	Chief Payroll And	Personnel Clerk	2,779	В	3,378	1.00	1.00
1232	Training Officer		2,896	В	3,520	2.00	2.00
1241	Personnel Analys	t	2,372	В	3,491	4.00	4.00
1244	Senior Personnel	Analyst	3,353	В	4,075	14.00	14.00
1426	Senior Clerk Typi	ist	1,941	В	2,360	1.00	1.00
1446	Secretary II		2,140	В	2,602	0.00	0.00
1450	Executive Secret	ary I	2,332	В	2,835	1.00	1.00
1632	Senior Account C	Clerk	2,115	В	2,571	1.00	1.00
1652	Accountant II		2,551	В	3,101	1.77	2.00
1654	Accountant III		3,087	В	3,752	2.00	2.00
1708	Senior Telephone	e Operator	1,862	В	2,264	1.00	1.00
1822	Administrative A	nalyst	2,752	В	3,346	1.00	1.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	2.00	2.00
1840	Junior Managem	ent Assistant	2,230	В	2,711	1.54	2.00
5177	Safety Officer		4,117	В	5,005	1.00	1.00
6130	Safety Analyst		3,734	В	4,539	1.00	1.00
6138	Industrial Hygier	ist	3,734	В	4,539	1.00	1.00
6139	Senior Industrial	Hygienist	4,117	В	5,005	2.00	2.00
9772	Community Deve	elopment Specialist	2,607	В	3,169	1.00	1.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	2.20	2.13
			Si	ubFund Total:		76.51	77.13
			Pi	rogram Total:		76.51	77.13
Program:	FAU	CAPITAL ASSET PLA	NNING				
Subfund:	1G AGF ACP	GF-CONTINUING PR	OJECTS				
0931	Manager III		4,106	В	5,241	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ADM GE	NERAL SERVICE	S AGENCY - CITY AI	DMIN				·
Program:	FAU	CAPITAL ASSET F	PLANNING				
Subfund:	1G AGF ACP	GF-CONTINUING	PROJECTS				
1053	IS Business Ana	yst-Senior	3,409	В	4,289	1.00	1.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	1.00	1.00
			S	ubFund Total:		4.00	4.00
			Р	rogram Total:		4.00	4.00
Program:	FAV	DISABILITY ACCE	ESS				
Subfund:	1G AGF AAA	GF-NON-PROJECT	T-CONTROLLED				
0931	Manager III		4,106	В	5,241	2.00	2.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
1840	Junior Managem	ent Assistant	2,230	В	2,711	0.77	1.00
1842	Management As	sistant	2,533	В	3,080	1.00	1.00
1844	Senior Managem	ent Assistant	2,902	В	3,527	1.00	1.00
6333	Senior Building I	nspector	3,910	В	4,753	2.00	2.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.39	0.22
			S	ubFund Total:		8.16	8.22
			Р	rogram Total:		8.16	8.22
Program:	FCB	REPRODUCTION	SERVICES				
Subfund:	6I OIS REP	IS-REPRODUCTION	ON FUND				
0923	Manager II		3,807	В	4,859	1.00	1.00
1404	Clerk		1,702	В	2,069	12.00	12.00
1406	Senior Clerk		1,765	В	2,145	2.00	2.00
1408	Principal Clerk		2,332	В	2,835	2.00	2.00
1424	Clerk Typist		1,769	В	2,151	0.00	0.00
1842	Management As	sistant	2,533	В	3,080	1.00	1.00
5322	Graphic Artist		2,014	В	2,449	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	1.09	1.06
			S	ubFund Total:		20.09	20.06
			Р	rogram Total:		20.09	20.06
Program:	FCC	PROCUREMENT S	SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT	T-CONTROLLED				
0931	Manager III		4,106	В	5,241	0.50	0.00
0932	Manager IV		4,407	В	5,624	2.00	2.00
0933	Manager V		4,753	В	6,067	0.00	0.00
			7				

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ADM GE	NERAL SERVICE	S AGENCY - CITY ADM	IIN	,		`	
Program:	FCC	PROCUREMENT SER	RVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
0953	Deputy Director	III	5,101	В	6,510	1.00	1.00
1426	Senior Clerk Typ	ist	1,941	В	2,360	2.00	2.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	3.00	3.00
1825	Prinicipal Admini	strative Analyst II	4,067	В	4,943	1.00	1.00
1840	Junior Managem	ent Assistant	2,230	В	2,711	1.00	1.00
1950	Assistant Purcha	ser	2,161	В	2,627	1.00	1.00
1952	Purchaser		2,706	В	3,289	13.31	14.00
1956	Senior Purchase	r	3,289	В	3,998	12.27	12.00
1958	Supervising Purc	chaser	3,998	В	4,859	4.77	5.00
			S	ubFund Total	l:	43.85	44.00
			Pi	ogram Total	:	43.85	44.00
Program:	FCT	RISK MANAGEMENT	Γ / GENERAL				
Subfund:	1G AGF WOF	GENERAL FUND WO	ORK ORDER FU	ND			
0931	Manager III		4,106	В	5,241	1.00	1.00
0933	Manager V		4,753	В	6,067	1.00	1.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	1.00	1.00
2978	Contract Complia	ance Officer II	4,082	В	4,961	1.00	1.00
			Si	ubFund Total	l:	4.00	4.00
Subfund:	2S GSF SBF	SURETY BOND SELI	F-INSURANCE	FUND			
1822	Administrative A	nalyst	2,752	В	3,346	1.00	1.00
		•	S	ubFund Total		1.00	1.00
				ogram Total		5.00	5.00
Program:	FEQ	GRANTS FOR THE A		J			
Subfund:	2S CRF GFA	GRANTS FOR THE A					
0922	Manager I		3,547	В	4,527	1.00	1.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	1.00	1.00
3549	Arts Program As	,	2,230	В	2,711	1.00	1.00
9774	_	ty Devl Specialist I	3,018	В	3,668	1.00	1.00
		-,		ubFund Total	·	5.00	5.00
				ogram Total		5.00	5.00
			F	ogram rotal	•	3.00	5.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ADM GEI	NERAL SERVICE	S AGENCY - CITY AD	OMIN	,			
Program:	FER	NEIGHBORHOOD	BEAUTIFICATIO	N			
Subfund:	2S NDF BBF	NEIGHBORHOOD	BEAUTIFICATIO	n fund			
1446	Secretary II		2,140	В	2,602	0.77	1.00
1822	Administrative A	nalyst	2,752	В	3,346	1.00	1.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	1.00	1.00
			S	ubFund Total:	:	2.77	3.00
			Pi	rogram Total:		2.77	3.00
Program:	FFB	LIVING WAGE / L	IVING HEALTH (MCO/HCAO)			
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0931	Manager III		4,106	В	5,241	1.00	1.00
0933	Manager V		4,753	В	6,067	1.00	1.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	1.00	1.00
2978	Contract Complia	ance Officer II	4,082	В	4,961	5.00	5.00
2992	Contract Complia	ance Officer I	3,117	В	3,788	13.00	13.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.28	0.27
			S	ubFund Total:	:	23.28	23.27
			Pi	rogram Total:		23.28	23.27
Program:	FFH	FACILITIES MGM	Γ & OPERATIONS	5			
Subfund:	2S RPF RPF	REAL PROPERTY I	FUND				
0922	Manager I		3,547	В	4,527	6.00	6.00
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	2.00	2.00
0933	Manager V		4,753	В	6,067	1.00	1.00
0953	Deputy Director	III	5,101	В	6,510	1.00	1.00
1052	IS Business Ana	lyst	2,945	В	3,705	1.00	1.00
1404	Clerk		1,702	В	2,069	0.00	0.77
1408	Principal Clerk		2,332	В	2,835	3.00	3.00
1410	Chief Clerk		2,672	В	3,248	2.00	2.00
1426	Senior Clerk Typ	ist	1,941	В	2,360	1.00	1.00
1446	Secretary II		2,140	В	2,602	2.00	2.00
1454	Executive Secret	ary III	2,786	В	3,387	1.00	1.00
1632	Senior Account (Clerk	2,115	В	2,571	1.00	1.00
1634	Principal Accoun	t Clerk	2,388	В	2,902	1.00	1.00

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ADM GE	ENERAL SERVICE	S AGENCY - CITY ADN	1IN				
Program:	FFH	FACILITIES MGMT	& OPERATIONS	5			
Subfund:	2S RPF RPF	REAL PROPERTY FL	JND				
1777	Media/Security	Systems Specialist	2,997	В	3,643	2.77	3.00
1781	Media/Security	Systems Supervisor	3,446	В	4,188	1.00	1.00
1822	Administrative A	Analyst	2,752	В	3,346	1.77	2.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	2.77	3.77
1824	Principal Admini	istrative Analyst	3,714	В	4,514	1.00	1.00
1840	Junior Managen	nent Assistant	2,230	В	2,711	2.00	2.00
1842	Management As	ssistant	2,533	В	3,080	2.00	2.00
2708	Custodian		1,778	В	2,161	124.74	126.93
2716	Custodial Assist	ant Supervisor	1,955	В	2,377	7.69	7.69
2718	Custodial Super	visor	2,156	В	2,621	6.00	6.00
2720	Janitorial Servic	es Supervisor	2,377	В	2,890	1.00	1.00
4142	Senior Real Prop	perty Officer	3,836	В	4,662	2.00	2.00
1143	Principal Real P	roperty Officer	4,440	В	5,397	1.00	1.00
7120	Buildings And G Superi	rounds Maintenance	4,731	В	4,731	2.00	2.00
7203	Buildings And G Superv	rounds Maintenance	4,043	В	4,043	2.00	2.00
7205	Chief Stationary	['] Engineer	4,122	В	4,122	1.00	1.00
7333	Apprentice Stati	onary Engineer	2,112	В	3,087	2.00	2.00
7334	Stationary Engir	neer	3,249	В	3,249	31.69	33.19
7335	Senior Stationar	y Engineer	3,682	В	3,682	7.31	8.00
7344	Carpenter		2,726	В	3,313	1.00	1.00
7345	Electrician		3,064	В	3,724	2.00	2.00
7346	Painter		2,507	В	3,047	1.00	1.00
7347	Plumber		3,169	В	3,851	2.00	2.00
7514	General Laborer		2,009	В	2,442	8.54	9.00
3603	Emergency Serv	vices Coordinator III	3,337	В	4,056	1.00	1.00
9922	Public Service A Profe	ide - Associate To	1,580	В	1,580	1.00	1.00
ГЕМРМ	Temporary - Mis	scellaneous	0.00	В	0.00	13.99	12.54
			Sı	ubFund Tota	l:	255.27	260.89
			Pr	ogram Total	:	255.27	260.89

Program: FFI REAL ESTATE SERVICES

Subfund: 2S RPF SRZ SPECIAL REV FUND-REAL ESTATE

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ADM GE	NERAL SERVICE	ES AGENCY - CITY ADM	IIN			`	
Program:	FFI	REAL ESTATE SERV	ICES				
Subfund:	2S RPF SRZ	SPECIAL REV FUND	-REAL ESTATE				
0922	Manager I		3,547	В	4,527	0.00	0.00
0933	Manager V		4,753	В	6,067	0.00	0.00
0953	Deputy Director	· III	5,101	В	6,510	0.00	0.00
1446	Secretary II		2,140	В	2,602	0.00	0.00
1454	Executive Secre	tary III	2,786	В	3,387	0.00	0.00
1632	Senior Account	Clerk	2,115	В	2,571	0.00	0.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	0.00	0.00
1840	Junior Manager	nent Assistant	2,230	В	2,711	0.00	0.00
4142	Senior Real Pro	perty Officer	3,836	В	4,662	0.00	0.00
4143	Principal Real P	roperty Officer	4,440	В	5,397	0.00	0.00
8603	Emergency Serv	vices Coordinator III	3,337	В	4,056	0.00	0.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.00	0.00
			Sı	ubFund Total	:	0.00	0.00
			Pr	ogram Total:	:	0.00	0.00
Program:	FFJ	VEHICLE & EQUIPM	IENT MAIN & F	UELING			
Subfund:	6I CSF CSF	IS-CENTRAL SHOPS	FUND				
0922	Manager I		3,547	В	4,527	1.00	1.00
0931	Manager III		4,106	В	5,241	1.00	1.00
0933	Manager V		4,753	В	6,067	1.00	1.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1410	Chief Clerk		2,672	В	3,248	1.00	1.00
1424	Clerk Typist		1,769	В	2,151	2.00	2.00
1632	Senior Account	Clerk	2,115	В	2,571	1.00	1.00
1634	Principal Accour	nt Clerk	2,388	В	2,902	1.00	1.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	0.77	1.00
1824	Principal Admin	istrative Analyst	3,714	В	4,514	2.00	2.00
1929	Parts Storekeep	er	2,094	В	2,545	6.00	6.00
1942	Assistant Mater	ials Coordinator	3,132	В	3,807	1.00	1.00
7249	Automotive Med	chanic Supervisor I	4,121	В	4,121	2.00	2.00
7254	Automotive Mad	chinist Supervisor I	4,121	В	4,121	3.00	3.00
7258	Maintenance Ma	achinist Supervisor I	4,121	В	4,121	1.00	1.00
7277	City Shops Assis	stant Superintendent	3,724	В	4,527	1.00	1.00
7306	Automotive Boo	ly And Fender Worker	3,132	В	3,132	4.00	4.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ADM GE	NERAL SERVIC	ES AGENCY - CITY ADM	IN				
Program:	FFJ	VEHICLE & EQUIPMI	ENT MAIN & F	UELING			
Subfund:	6I CSF CSF	IS-CENTRAL SHOPS	FUND				
7309	Car And Auto P	Painter	3,132	В	3,132	2.00	2.00
7313	Automotive Ma	chinist	3,168	В	3,168	37.00	37.00
7315	Automotive Ma Superviso	chinist Assistant	3,738	В	3,738	7.00	7.00
7322	Automotive Boo Asst S	dy And Fender Worker	3,738	В	3,738	1.00	1.00
7332	Maintenance M	achinist	2,660	В	3,234	4.00	4.00
7358	Pattern Maker		2,862	В	3,479	2.00	2.00
7381	Automotive Me	chanic	3,102	В	3,102	19.00	19.00
7382	Automotive Me Supervisor	chanic Assistant	3,738	В	3,738	2.00	2.00
7389	Metalsmith		2,332	В	2,835	1.00	1.00
7410	Automotive Sei	rvice Worker	2,069	В	2,514	8.00	8.00
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	0.66	0.64
			Sı	ubFund Total:		113.43	113.64
			Pi	rogram Total:		113.43	113.64
Program:	FFL	ENTERTAINMENT CO	OMMISSION				
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	Т				
0112	Board/Commiss	sion Member, Group III	50	D	52	0.00	0.00
0922	Manager I		3,547	В	4,527	1.00	1.00
0961	Department He	ead I	4,407	В	5,624	1.00	1.00
1450	Executive Secre	etary I	2,332	В	2,835	1.00	1.00
1823	Senior Adminis	trative Analyst	3,208	В	3,899	0.77	1.00
1824	Principal Admir	nistrative Analyst	3,714	В	4,514	0.00	0.00
1842	Management A	ssistant	2,533	В	3,080	1.00	1.00
1844	Senior Manage	ment Assistant	2,902	В	3,527	1.00	1.00
			Sı	ubFund Total:		5.77	6.00
			Pi	rogram Total:		5.77	6.00
Program:	FFN	IMMIGRANT AND LA	NGUAGE SER	VICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0941	Manager VI		5,101	В	6,510	1.00	1.00
1822	Administrative	Analyst	2,752	В	3,346	1.00	1.00
1823	Senior Adminis	trative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Admir	nistrative Analyst	3,714	В	4,514	1.77	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ADM GEI	NERAL SERVICES	S AGENCY - CITY ADN	1IN			`	
Program:	FFN	IMMIGRANT AND L	anguage ser'	VICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1840	Junior Managem	ent Assistant	2,230	В	2,711	3.77	4.00
1842	Management Ass	sistant	2,533	В	3,080	4.31	5.00
			S	ubFund Total:		12.85	14.00
			Pi	rogram Total:		12.85	14.00
Program:	FFO	311 CALL CENTER					
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0922	Manager I		3,547	В	4,527	1.00	1.00
0933	Manager V		4,753	В	6,067	2.00	2.00
0953	Deputy Director	III	5,101	В	6,510	1.00	1.00
1044	IS Engineer-Prine	cipal	4,352	В	5,473	1.00	1.00
1052	IS Business Anal	yst	2,945	В	3,705	3.00	3.00
1054	IS Business Anal	yst-Principal	3,948	В	4,965	1.00	1.00
1063	IS Programmer A	Analyst-Senior	3,089	В	3,890	2.00	2.00
1232	Training Officer		2,896	В	3,520	1.00	1.00
1324	Customer Service	e Agent	2,319	В	2,819	68.31	69.00
1326	Customer Service	e Agent Supervisor	2,627	В	3,193	6.00	6.00
1822	Administrative A	nalyst	2,752	В	3,346	2.00	2.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	0.00	0.00
2917	Program Support	t Analyst	3,295	В	4,006	1.00	1.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	6.14	6.53
			S	ubFund Total:		95.45	96.53
			Pi	rogram Total:		95.45	96.53
Program:	FFQ	CONTRACT MONIT	ORING				
Subfund:	1G AGF WOF	GENERAL FUND WO	ork order fu	ND			
0931	Manager III		4,106	В	5,241	1.00	1.00
0932	Manager IV		4,407	В	5,624	0.00	0.00
0933	Manager V		4,753	В	6,067	1.00	1.00
1404	Clerk		1,702	В	2,069	2.50	3.00
1426	Senior Clerk Typ	ist	1,941	В	2,360	1.00	1.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	1.00	1.00
2978	Contract Complia	ance Officer II	4,082	В	4,961	4.00	4.00
2992	Contract Complia	ance Officer I	3,117	В	3,788	18.63	21.13

Job Code	Title		Low	Typo	High	2015-2016 FTE	2016-2017 FTE
				Туре	підіі	- FIL	FIL.
		S AGENCY - CITY ADM					
Program:	FFQ	CONTRACT MONITO	ORING				
Subfund:	1G AGF WOF	GENERAL FUND WO	ORK ORDER	FUND			
				SubFund Total:		30.13	33.13
				Program Total:		30.13	33.13
Program:	FIT	COMMITTEE ON IN	FORMATION	TECHNOLOGY			
Subfund:	1G AGF ACP	GF-CONTINUING PI	ROJECTS				
0923	Manager II		3,807	В	4,859	1.00	1.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	1.00	1.00
1840	Junior Manageme	ent Assistant	2,230	В	2,711	1.00	1.00
				SubFund Total:		3.00	3.00
				Program Total:		3.00	3.00
Program:	FSR	OFFICE OF SHORT-	TERM RENT	ALS			
Subfund:	1G AGF AAP	GF-ANNUAL PROJE	СТ				
0923	Manager II		3,807	В	4,859	1.00	1.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	1.00	1.00
1842	Management Ass	istant	2,533	В	3,080	1.00	1.00
				SubFund Total:		3.00	3.00
				Program Total:		3.00	3.00
			ADM	Department Tota	ıl:	855.41	867.88

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ADP ADI	JLT PROBATION	Į.				`	
Program:	AIE	WORK ORDERS & (GRANTS				
Subfund:	2S PPF GNC	GRANTS; NON-PRO	JECT; CONTIN	UING			
8444	Deputy Probatio	n Officer	2,349	В	3,809	1.00	1.00
9920	Public Service Ai Profe	de - Assistant To	1,444	В	1,444	0.50	0.50
			S	ubFund Total:		1.50	1.50
			Р	rogram Total:		1.50	1.50
Program:	AKB	COMMUNITY SERV	ICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1406	Senior Clerk		1,765	В	2,145	0.00	0.00
8434	Supervising Adu	lt Probation Officer	3,493	В	4,246	7.50	7.50
8435	Division Director	, Adult Probation	3,547	В	4,527	2.00	2.00
8444	Deputy Probatio	n Officer	2,349	В	3,809	53.52	53.75
8529	Probation Assist	ant	1,899	В	2,309	2.00	2.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	1.11	1.07
			S	ubFund Total:		66.13	66.32
Subfund:	2S PPF GNC	GRANTS; NON-PRO	JECT; CONTIN	UING			
8444	Deputy Probatio	n Officer	2,349	В	3,809	1.55	1.55
			S	ubFund Total:		1.55	1.55
			Р	rogram Total:		67.68	67.87
Program:	AKG	PRE - SENTENCING	INVESTIGATI	ON			
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
8434	Supervising Adu	It Probation Officer	3,493	В	4,246	4.00	4.00
8435	Division Director	, Adult Probation	3,547	В	4,527	1.00	1.00
8444	Deputy Probatio	n Officer	2,349	В	3,809	26.87	26.87
8529	Probation Assist	ant	1,899	В	2,309	1.54	2.00
			S	ubFund Total:		33.41	33.87
			Р	rogram Total:		33.41	33.87
Program:	AOS	ONE STOP RE ENT	RY SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0923	Manager II		3,807	В	4,859	1.00	1.00
1802	Research Assista	ant	2,274	В	2,764	0.00	0.00
1823	Senior Administr	rative Analyst	3,208	В	3,899	3.00	3.00
1824	Principal Admini	•	3,714	В	4,514	1.00	1.00
2917	Program Suppor	t Analyst	3,295	В	4,006	0.00	0.00
			15				

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ADP AD	ULT PROBATION	,					
Program:	AOS	ONE STOP RE ENTI	RY SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
9774	Senior Community	Devl Specialist I	3,018	В	3,668	0.77	1.00
9775	Senior Community	Devl Specialist II	3,581	В	4,352	1.00	1.00
			S	ubFund Total:		6.77	7.00
			P	rogram Total:		6.77	7.00
Program:	ARS	REALIGNMENT SER	RVICES-POST R	ELEASE COMM.			
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1031	IS Trainer-Assistar	nt	2,269	В	2,758	1.00	1.00
1232	Training Officer		2,896	В	3,520	1.00	1.00
1404	Clerk		1,702	В	2,069	2.00	2.00
1410	Chief Clerk		2,672	В	3,248	1.00	1.00
1842	Management Assis	stant	2,533	В	3,080	1.00	1.00
8434	Supervising Adult	Probation Officer	3,493	В	4,246	2.00	2.00
8435	Division Director,	Adult Probation	3,547	В	4,527	1.00	1.00
8444	Deputy Probation	Officer	2,349	В	3,809	15.00	15.00
8529	Probation Assistan	t	1,899	В	2,309	1.54	2.00
8530	Deputy Probation	Officer (SFERS)	2,349	В	3,809	2.00	2.00
8534	Sprv Adult Prob Of	fc (SFERS)	3,493	В	4,246	1.00	1.00
			S	ubFund Total:		28.54	29.00
			P	rogram Total:		28.54	29.00
Program:	ASH	ADMINISTRATION	- ADULT PROB	ATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0931	Manager III		4,106	В	5,241	1.00	1.00
0932	Manager IV		4,407	В	5,624	0.00	0.00
0933	Manager V		4,753	В	6,067	1.00	1.00
1021	IS Administrator I		2,269	В	2,758	0.00	0.00
1054	IS Business Analys	st-Principal	3,948	В	4,965	1.00	1.00
1062	IS Programmer An	nalyst	2,543	В	3,199	1.00	1.00
1070	IS Project Director	-	4,352	В	5,473	1.00	1.00
1094	IT Operations Sup IV	port Administrator	3,353	В	4,075	1.00	1.00
1222	Senior Payroll And	Personnel Clerk	2,388	В	2,902	1.00	1.00
1244	Senior Personnel A	Analyst	3,353	В	4,075	1.00	1.00
1246	Principal Personne	l Analyst	3,978	В	4,835	0.00	0.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ADP A	DULT PROBATION						
Program	ı: ASH	ADMINISTRATION -	ADULT PRO	BATION			
Subfund	: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED)			
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1424	Clerk Typist		1,769	В	2,151	6.00	6.00
1454	Executive Secret	ary III	2,786	В	3,387	1.00	1.00
1632	Senior Account C	Clerk	2,115	В	2,571	1.00	1.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	1.00	1.00
8436	Chief Adult Proba	ation Officer	5,460	В	6,968	1.00	1.00
8438	Chief Deputy Adı	ult Probation Officer	4,106	В	5,241	1.00	1.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	2.32	2.34
				SubFund Tota	l:	24.32	24.34
				Program Total	:	24.32	24.34
			ADP	Department T	otal:	162.22	163.58

1220 Payroll Cl 1224 Principal I 1241 Personne 1244 Senior Pe 1406 Senior Cle 1410 Chief Cler 1424 Clerk Typ 1426 Senior Cle 1446 Secretary 1450 Executive	ADMINISTRATION AAA SFIA-OPERATING-N I II V rector III rector V	3,807 4,106 4,407 4,753 5,101	TROLLED FD B B B B	4,859 5,241 5,624	1.00	1.00 4.00
Subfund: 5A AAA 0923 Manager 0931 Manager 0932 Manager 0933 Manager 0953 Deputy D 0955 Deputy D 1204 Senior Pe 1220 Payroll Cl 1224 Principal I 1241 Personne 1244 Senior Pe 1406 Senior Pe 1406 Senior Cle 1410 Chief Cler 1424 Clerk Typ 1426 Senior Cle 1446 Secretary 1450 Executive	AAA SFIA-OPERATING-N I II V / rector III rector V	3,807 4,106 4,407 4,753 5,101	В В В	5,241	4.00	
0923 Manager 0931 Manager 0932 Manager 0933 Manager 0953 Deputy D 0955 Deputy D 1204 Senior Pe 1220 Payroll Cl 1224 Principal I 1241 Personne 1244 Senior Pe 1406 Senior Pe 1406 Senior Cle 1410 Chief Cler 1424 Clerk Typ 1426 Senior Cle 1446 Secretary 1450 Executive	I II V / rector III rector V	3,807 4,106 4,407 4,753 5,101	В В В	5,241	4.00	
0931 Manager 0932 Manager 0933 Manager 0953 Deputy D 0955 Deputy D 1204 Senior Pe 1220 Payroll Cl 1224 Principal I 1241 Personne 1244 Senior Pe 1406 Senior Cle 1410 Chief Cler 1424 Clerk Typ 1426 Senior Cle 1446 Secretary 1450 Executive	II V / rector III rector V	4,106 4,407 4,753 5,101	B B	5,241	4.00	
0932 Manager 0933 Manager 0953 Deputy D 0955 Deputy D 1204 Senior Pe 1220 Payroll Cl 1224 Principal I 1241 Personne 1244 Senior Pe 1406 Senior Pe 1410 Chief Cler 1424 Clerk Typ 1426 Senior Cle 1446 Secretary 1450 Executive	V / rector III rector V	4,407 4,753 5,101	В			4.00
0933 Manager 0953 Deputy D 0955 Deputy D 1204 Senior Pe 1220 Payroll Cl 1224 Principal I 1241 Personne 1244 Senior Pe 1406 Senior Cle 1410 Chief Cler 1424 Clerk Typ 1426 Senior Cle 1446 Secretary 1450 Executive	/ rector III rector V	4,753 5,101		5,624	2.00	
0953 Deputy D 0955 Deputy D 1204 Senior Pe 1220 Payroll Cl 1224 Principal I 1241 Personne 1244 Senior Pe 1406 Senior Cle 1410 Chief Cler 1424 Clerk Typ 1426 Senior Cle 1446 Secretary 1450 Executive	rector III rector V	5,101	R		3.00	3.00
Deputy D D Deputy D Deputy D D D D D D D D D D D D D D D D D D D	rector V		ь	6,067	3.00	3.00
1204 Senior Per 1220 Payroll Cl 1224 Principal I 1241 Personne 1244 Senior Per 1406 Senior Cle 1410 Chief Cler 1424 Clerk Typ 1426 Senior Cle 1446 Secretary 1450 Executive 1452 Executive			В	6,510	1.00	1.00
Payroll Classification of the control of the contro		6,187	В	7,896	1.00	1.00
1224 Principal II 1241 Personne 1244 Senior Pe 1406 Senior Cle 1410 Chief Cler 1424 Clerk Typ 1426 Senior Cle 1446 Secretary 1450 Executive 1452 Executive	sonnel Clerk	2,194	В	2,666	5.00	5.00
1241 Personne 1244 Senior Pe 1406 Senior Cle 1410 Chief Cler 1424 Clerk Typ 1426 Senior Cle 1446 Secretary 1450 Executive	erk	2,178	В	2,647	4.00	4.00
1244 Senior Per 1406 Senior Cle 1410 Chief Cler 1424 Clerk Typ 1426 Senior Cle 1446 Secretary 1450 Executive	ayroll And Personnel Clerk	2,632	В	3,199	2.00	2.00
1406 Senior Cle 1410 Chief Cler 1424 Clerk Typ 1426 Senior Cle 1446 Secretary 1450 Executive 1452 Executive	Analyst	2,372	В	3,491	10.00	10.00
1410 Chief Cler 1424 Clerk Typ 1426 Senior Cle 1446 Secretary 1450 Executive 1452 Executive	sonnel Analyst	3,353	В	4,075	9.00	9.00
1424 Clerk Typ 1426 Senior Cle 1446 Secretary 1450 Executive 1452 Executive	rk	1,765	В	2,145	2.00	2.00
1426 Senior Cle 1446 Secretary 1450 Executive 1452 Executive	<	2,672	В	3,248	1.00	1.00
1446 Secretary 1450 Executive 1452 Executive	st	1,769	В	2,151	1.00	1.00
1450 Executive 1452 Executive	rk Typist	1,941	В	2,360	1.00	1.00
1452 Executive	II	2,140	В	2,602	1.00	1.00
	Secretary I	2,332	В	2,835	2.00	2.00
1802 Research	Secretary II	2,564	В	3,117	1.00	1.00
	Assistant	2,274	В	2,764	1.00	1.00
1823 Senior Ad	ministrative Analyst	3,208	В	3,899	4.00	4.00
1824 Principal	dministrative Analyst	3,714	В	4,514	1.00	1.00
1844 Senior Ma	nagement Assistant	2,902	В	3,527	1.00	1.00
5177 Safety Of	icer	4,117	В	5,005	1.00	1.00
5207 Associate	Engineer	3,679	В	4,471	1.00	1.00
5211 Engineer/ Architect	Architect/Landscape S	4,929	В	5,991	1.00	1.00
6130 Safety An	alyst	3,734	В	4,539	1.00	1.00
6138 Industrial	Hygienist	3,734	В	4,539	1.00	1.00
8139 Industrial	Injury Investigator	2,424	В	2,946	1.00	1.00
TEMPM Temporar	y - Miscellaneous	0.00	В	0.00	5.90	5.73
Subfund: 5A AAA	AAP SFIA-OPERATING-A		ubFund Total:		70.90	70.73
				E 2/11	0.00	0.00
0931 Manager		4,106 4,407	В	5,241 5,624	0.00	0.00
0932 Manager	V	4,407 18	В	5,624	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
AIR AII	RPORT COMMISS	SION		,			
Program:	BG1	ADMINISTRATION					
Subfund:	5a aaa aap	SFIA-OPERATING-A	NNUAL PROJE	CTS			
1426	Senior Clerk Typ	oist	1,941	В	2,360	1.00	1.00
9704	Employment &	Training Specialist III	2,632	В	3,199	2.00	2.00
9706	Employment &	Training Specialist V	3,199	В	3,888	2.00	2.00
9910	Public Service T	rainee	0.00	С	0.00	2.00	2.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	4.67	4.53
			S	ubFund Total:		12.67	12.53
			Pi	rogram Total:		83.57	83.26
Program:	BG2	BUSINESS & FINAN	CE				
Subfund:	5a aaa aaa	SFIA-OPERATING-N	ON-PROJ-CON	TROLLED FD			
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	6.00	6.00
0932	Manager IV		4,407	В	5,624	3.00	3.00
0933	Manager V		4,753	В	6,067	1.00	1.00
0941	Manager VI		5,101	В	6,510	5.00	5.00
0942	Manager VII		5,460	В	6,968	2.00	2.00
0955	Deputy Director	V	6,187	В	7,896	1.00	1.00
1053	IS Business Ana	lyst-Senior	3,409	В	4,289	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	2.00	2.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1424	Clerk Typist		1,769	В	2,151	1.00	1.00
1426	Senior Clerk Typ	oist	1,941	В	2,360	1.00	1.00
1446	Secretary II		2,140	В	2,602	3.00	3.00
1450	Executive Secre	tary I	2,332	В	2,835	3.00	3.00
1452	Executive Secre	tary II	2,564	В	3,117	1.00	1.00
1630	Account Clerk		1,827	В	2,221	1.00	1.00
1632	Senior Account	Clerk	2,115	В	2,571	7.00	7.00
1634	Principal Accour	nt Clerk	2,388	В	2,902	1.00	1.00
1652	Accountant II		2,551	В	3,101	3.00	3.00
1654	Accountant III		3,087	В	3,752	4.00	4.00
1657	Accountant IV		3,574	В	4,343	4.00	4.00
1686	Auditor III		3,661	В	4,449	1.00	1.00
1802	Research Assista	ant	2,274	В	2,764	3.00	3.00
1822	Administrative A	Analyst	2,752	В	3,346	3.00	3.00

Job Code	e	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
AIR	AIR	PORT COMMISS	SION					
Prog	gram:	BG2	BUSINESS & FINANC	Œ				
Sub	fund:	5a aaa aaa	SFIA-OPERATING-NO	ON-PROJ-CON	TROLLED FD			
1823		Senior Administ	rative Analyst	3,208	В	3,899	7.00	7.00
1824		Principal Admini	istrative Analyst	3,714	В	4,514	2.00	2.00
1844		Senior Managen	nent Assistant	2,902	В	3,527	1.00	1.00
4310		Commercial Div Supervisor	ision Assistant	2,737	В	3,327	1.00	1.00
5266		Architectural As	sociate II	3,679	В	4,471	1.00	1.00
9206		Airport Property	Specialist I	3,313	В	4,028	11.00	11.00
9255		Airport Economi	ic Planner	3,940	В	4,789	12.00	12.00
TEMPM		Temporary - Mis	scellaneous	0.00	В	0.00	0.92	0.90
				S	ubFund Total:		94.92	94.90
				Pi	rogram Total:		94.92	94.90
Prog	gram:	BG3	COMMUNICATIONS	& MARKETING	ŝ			
Sub	fund:	5a aaa aaa	SFIA-OPERATING-NO	ON-PROJ-CON	TROLLED FD			
0922		Manager I		3,547	В	4,527	4.00	4.00
0923		Manager II		3,807	В	4,859	2.00	2.00
0932		Manager IV		4,407	В	5,624	1.00	1.00
0933		Manager V		4,753	В	6,067	2.00	2.00
0941		Manager VI		5,101	В	6,510	1.00	1.00
0955		Deputy Director	V	6,187	В	7,896	1.00	1.00
1404		Clerk		1,702	В	2,069	0.50	0.50
1446		Secretary II		2,140	В	2,602	1.00	1.00
1452		Executive Secre	tary II	2,564	В	3,117	2.00	2.00
1760		Offset Machine	Operator	1,970	В	2,395	3.00	3.00
1764		Mail And Reprod Supervisor	duction Service	2,527	В	3,072	1.00	1.00
1802		Research Assist	ant	2,274	В	2,764	1.00	1.00
1823		Senior Administ	rative Analyst	3,208	В	3,899	1.00	1.00
1840		Junior Managen	nent Assistant	2,230	В	2,711	3.00	3.00
1842		Management As	ssistant	2,533	В	3,080	1.00	1.00
1844		Senior Managen	ment Assistant	2,902	В	3,527	1.77	2.00
5322		Graphic Artist		2,014	В	2,449	1.00	1.00
5330		Graphics Superv	visor	2,745	В	3,337	1.00	1.00
9251		Public Relations	Manager	4,017	В	4,882	1.00	1.00
9254		Assistant To The	e Director, Public Affair	3,111	В	4,168	1.00	1.00

Job Code	9	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
AIR	AIR	PORT COMMISS	ION				·	,
Program:		BG3	COMMUNICATIONS & MARKETING					
Subfund:		5a aaa aaa	SFIA-OPERATING-NON-PROJ-CONTROLLED FD					
TEMPM		Temporary - Miscellaneous		0.00	В	0.00	0.17	0.16
				!	SubFund Total:		30.44	30.66
				!	Program Total:		30.44	30.66
Prog	ıram:	BG4	CHIEF OPERATING	OFFICER				
Subf	fund:	5a aaa aaa	SFIA-OPERATING-N	ON-PROJ-CO	NTROLLED FD			
0923		Manager II		3,807	В	4,859	2.00	2.00
0932		Manager IV		4,407	В	5,624	1.00	1.00
0933		Manager V		4,753	В	6,067	1.00	1.00
0941		Manager VI		5,101	В	6,510	9.00	9.00
0954		Deputy Director IV		5,809	В	7,414	1.00	1.00
0955		Deputy Director V		6,187	В	7,896	1.00	1.00
1042		IS Engineer-Journey		3,649	В	4,591	9.54	10.00
1043	3 IS Engineer-Senio		ior	4,046	В	5,087	19.77	20.00
1044		IS Engineer-Principal		4,352	В	5,473	11.00	11.00
1051		IS Business Analyst-Assistant		2,543	В	3,199	1.00	1.00
1052		IS Business Analyst		2,945	В	3,705	5.77	6.00
1053		IS Business Analyst-Senior		3,409	В	4,289	5.54	6.00
1054		IS Business Analyst-Principal		3,948	В	4,965	13.31	14.00
1063		IS Programmer Analyst-Senior		3,089	В	3,890	1.00	1.00
1070		IS Project Director		4,352	В	5,473	12.00	12.00
1093	.093 IT Opera		upport Administrator	2,758	В	3,353	7.00	7.00
1444		Secretary I		1,849	В	2,247	1.00	1.00
1446		Secretary II		2,140	В	2,602	1.00	1.00
1450	Executive Secretary 1		tary I	2,332	В	2,835	1.00	1.00
1452	Executive Secretary II		tary II	2,564	В	3,117	1.00	1.00
1823		Senior Administrative Analyst		3,208	В	3,899	1.00	1.00
1842		Management Assistant		2,533	В	3,080	2.00	2.00
1844		Senior Management Assistant		2,902	В	3,527	1.00	1.00
3520	Museum Preparator		ator	1,818	В	2,209	6.00	6.00
3522		Senior Museum Preparator		1,985	В	2,412	2.00	2.00
3542		Curator II		2,472	В	3,005	3.00	3.00
3544		Curator III		2,607	В	3,169	6.00	6.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
AIR AIF	RPORT COMMISS	SION		,		`	
Program:	BG4	CHIEF OPERATING OFFICER					
Subfund:	5a aaa aaa	SFIA-OPERATING-N	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
3546	Curator IV		3,282	В	3,989	3.00	3.00
3554	Associate Museum Registrar		1,862	В	2,264	1.00	1.00
3556	Museum Registrar		2,166	В	2,632	3.00	3.00
3558	Senior Museum Registrar		2,607	В	3,169	2.00	2.00
3632	Librarian II		2,946	В	3,581	1.00	1.00
7308	Cable Splicer		3,295	В	4,006	2.77	3.00
ГЕМРМ	Temporary - Mis	scellaneous	0.00	В	0.00	3.26	3.17
			S	ubFund Total:		141.96	144.17
			Р	rogram Total:		141.96	144.17
Program:	BG5	AIRPORT DIRECTOR	₹				
Subfund:	5a aaa aaa	SFIA-OPERATING-N	ON-PROJ-CON	ITROLLED FD			
0114	Board/Commiss	ion Member, Group V	100	М	103	0.00	0.00
0922	Manager I		3,547	В	4,527	3.00	3.00
0931	Manager III		4,106	В	5,241	1.00	1.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
0965	Department Head V		8,291	В	10,582	1.00	1.00
1231	EEO Programs S	Senior Specialist	3,557	В	4,323	1.00	1.00
1232	Training Officer		2,896	В	3,520	2.00	2.00
1404	Clerk		1,702	В	2,069	2.00	2.00
1406	Senior Clerk		1,765	В	2,145	2.00	2.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1452	Executive Secretary II		2,564	В	3,117	1.00	1.00
1454	Executive Secretary III		2,786	В	3,387	1.00	1.00
1844	Senior Management Assistant		2,902	В	3,527	1.00	1.00
3151	Claims Investiga Off	ator, City Attorney's	3,304	В	4,017	1.00	1.00
ГЕМРМ	Temporary - Miscellaneous		0.00	В	0.00	1.38	1.34
			S	ubFund Total:		19.38	19.34
			Р	rogram Total:		19.38	19.34
Program:	BG6	FACILITIES					
Subfund:	: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD						
0922	Manager I		3,547	В	4,527	2.00	2.00
0923	Manager II		3,807	В	4,859	3.00	3.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
AIR A	RPORT COMMIS	SION					
Program	: BG6	FACILITIES					
Subfund	Subfund: 5A AAA AAA SFIA-OPERATING		ON-PROJ-CON	TROLLED FD			
0931	Manager III		4,106	В	5,241	1.00	1.00
0932	Manager IV		4,407	В	5,624	4.00	4.00
0933	Manager V		4,753	В	6,067	1.00	1.00
0942	Manager VII		5,460	В	6,968	1.00	1.00
1404	Clerk		1,702	В	2,069	1.00	1.00
1424	Clerk Typist	Clerk Typist		В	2,151	2.00	2.00
1426	Senior Clerk Ty	Senior Clerk Typist		В	2,360	1.00	1.00
1444	Secretary I	Secretary I		В	2,247	3.00	3.00
1446	Secretary II	Secretary II		В	2,602	1.00	1.00
1450	Executive Secre	Executive Secretary I		В	2,835	1.00	1.00
1842	Management A	Management Assistant		В	3,080	1.00	1.00
1920	Inventory Clerk	Inventory Clerk		В	2,063	1.00	1.00
1929	Parts Storekeep	Parts Storekeeper		В	2,545	2.00	2.00
1934	Storekeeper		1,862	В	2,264	1.00	1.00
1942	Assistant Mater	ials Coordinator	3,132	В	3,807	1.00	1.00
2486	Chemist I/II		2,666	В	3,752	4.00	4.00
2488	Supervising Ch	Supervising Chemist		В	4,561	1.00	1.00
2618	Food Service S	Food Service Supervisor		В	2,424	2.00	2.00
2706	Housekeeper/F	ood Service Cleaner	1,565	В	1,899	49.00	49.00
2708	Custodian		1,778	В	2,161	421.54	422.00
2716	Custodial Assis	Custodial Assistant Supervisor		В	2,377	18.00	18.00
2718	Custodial Supe	Custodial Supervisor		В	2,621	12.00	12.00
2719	Janitorial Servi	Janitorial Services Assistant Supervisor		В	2,841	6.00	6.00
3417	Gardener		2,079	В	2,527	16.54	17.00
3422	Park Section Su	ıpervisor	2,527	В	3,072	2.00	2.00
3424	Integrated Pest	Mgmt Specialst	2,527	В	3,072	3.00	3.00
5130	Sewage Treatn Superintendent		4,323	В	5,255	1.00	1.00
5266	Architectural Associate II		3,679	В	4,471	1.00	1.00
5303	Supervisor, Tra	ffic And Street Signs	3,056	В	3,714	1.00	1.00
5640	40 Environmental Specialist		2,772	В	3,369	1.00	1.00
6115	15 Wastewater Control Inspector		3,027	В	3,679	1.00	1.00
6116	Supervising Wa Inspector	stewater Control	3,661	В	4,449	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
AIR A	IRPORT COMMI	SSION				`	`
Progran	n: BG6	FACILITIES					
Subfun	d: 5A AAA AA	A SFIA-OPERATING-NO	ON-PROJ-CON	TROLLED FD			
6235	Heating And \	Ventilating Inspector	3,547	В	4,311	1.00	1.00
6242	Plumbing Insp	pector	3,547	В	4,311	2.00	2.00
6248	Electrical Insp	pector	3,547	В	4,311	2.00	2.00
6331	Building Inspe	ector	3,547	В	4,311	3.00	3.00
7108	Heavy Equipn Sup	nent Operations Assistant	3,282	В	3,989	1.00	1.00
7205	Chief Stationa	ary Engineer	4,122	В	4,122	3.00	3.00
7208	Heavy Equipn Supervisor	nent Operations	3,446	В	4,188	1.00	1.00
7213	Plumber Supe	ervisor I	3,566	В	4,334	4.00	4.00
7215	General Labor	rer Supervisor I	2,226	В	2,706	7.00	7.00
7219	Maintenance	Scheduler	2,388	В	2,902	2.00	2.00
7220	Asphalt Finish	ner Supervisor I	2,882	В	3,503	1.00	1.00
7226	Carpenter Su	pervisor I	3,359	В	4,082	3.00	3.00
7238	Electrician Su	pervisor I	3,460	В	4,206	4.00	4.00
7239	Plumber Supe	ervisor II	3,931	В	4,779	1.00	1.00
7242	Painter Super	visor I	2,847	В	3,653	3.00	3.00
7247	Sheet Metal V	Vorker Supervisor II	3,873	В	4,708	1.00	1.00
7248	Steamfitter S	upervisor II	3,931	В	4,779	1.00	1.00
7252	Chief Stationa Plant	ary Engineer, Sewage	4,543	В	4,543	2.00	2.00
7254	Automotive M	lachinist Supervisor I	4,121	В	4,121	1.00	1.00
7262	Maintenance	Planner	4,289	В	4,289	1.00	1.00
7268	Window Clear	ner Supervisor	2,640	В	3,208	1.00	1.00
7272	Carpenter Sup	pervisor II	3,703	В	4,500	1.00	1.00
7278	Painter Super	visor II	3,155	В	3,836	1.00	1.00
7282	Street Repair	Supervisor II	3,189	В	3,873	1.00	1.00
7287	Supervising E Techn	lectronic Maintenance	3,931	В	4,779	1.00	1.00
7306	Automotive B	ody And Fender Worker	3,132	В	3,132	1.00	1.00
7308	Cable Splicer		3,295	В	4,006	1.00	1.00
7313	Automotive M	1achinist	3,168	В	3,168	9.00	9.00
7315	Automotive M Superviso	lachinist Assistant	3,738	В	3,738	4.00	4.00
7318	Electronic Ma	intenance Technician	3,396	В	4,128	22.00	22.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
AIR A	IRPORT COMMIS	SSION					
Prograr	n: BG6	FACILITIES					
Subfun	d: 5A AAA AAA	SFIA-OPERATING-N	ON-PROJ-CON	TROLLED FD			
7328	Operating Eng	ineer, Universal	2,969	В	3,608	6.00	6.00
7329	Electronic Mai	nt Technician Asst Sprv	3,668	В	4,458	2.00	2.00
7333	Apprentice Sta	ntionary Engineer	2,112	В	3,087	1.00	1.00
7334	Stationary Eng	jineer	3,249	В	3,249	45.77	46.00
7335	Senior Station	ary Engineer	3,682	В	3,682	7.00	7.00
7342	Locksmith		2,726	В	3,313	3.00	3.00
7344	Carpenter		2,726	В	3,313	17.00	17.00
7345	Electrician		3,064	В	3,724	28.00	28.00
7346	Painter		2,507	В	3,047	28.00	28.00
7347	Plumber		3,169	В	3,851	20.00	20.00
7348	Steamfitter		3,169	В	3,851	6.00	6.00
7349	Steamfitter Su	pervisor I	3,566	В	4,334	1.00	1.00
7355	Truck Driver		2,459	В	3,132	17.00	17.00
7360	Pipe Welder		3,169	В	3,851	1.00	1.00
7372	Stationary Eng	jineer, Sewage Plant	3,583	В	3,583	19.77	20.00
7373	Senior Stational Plant	ary Engineer, Sewage	4,055	В	4,055	3.00	3.00
7375	Apprentice Sta Sewage P	ationary Engineer,	2,329	В	3,404	1.00	1.00
7376	Sheet Metal W	/orker	3,189	В	3,873	13.00	13.00
7378	Tile Setter		2,507	В	3,047	1.00	1.00
7381	Automotive Me	echanic	3,102	В	3,102	7.77	8.00
7392	Window Clean	er	2,401	В	2,918	17.54	18.00
7404	Asphalt Finishe	er	2,120	В	2,577	3.00	3.00
7410	Automotive Se	ervice Worker	2,069	В	2,514	5.00	5.00
7457	Sign Worker		2,130	В	2,589	5.00	5.00
7502	Asphalt Worke	er	2,048	В	2,490	1.00	1.00
7510	Lighting Fixtur	e Maintenance Worker	1,773	В	2,156	9.00	9.00
7514	General Labor	er	2,009	В	2,442	30.00	30.00
9240	Airport Electric	cian	3,378	В	4,106	19.00	19.00
9241	Airport Electric	cian Supervisor	3,668	В	4,458	2.77	3.00
9255	Airport Econor	nic Planner	3,940	В	4,789	1.00	1.00
9345	Sheet Metal Su	upervisor I	3,566	В	4,334	3.00	3.00
TEMPM	Temporary - M	1iscellaneous	0.00	В	0.00	5.33	5.13

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
AIR A	IRPORT COMMISS	SION					
Program	n: BG6	FACILITIES					
Subfund	d: 5A AAA AAA	SFIA-OPERATING-N	ON-PROJ-CON	NTROLLED FD			
			9	SubFund Total:		984.03	986.13
			F	Program Total:		984.03	986.13
Program	n: BG7	OPERATIONS AND S	SECURITY				
Subfund	i: 5A AAA AAA	SFIA-OPERATING-N	ON-PROJ-CON	NTROLLED FD			
0922	Manager I		3,547	В	4,527	2.00	2.00
0923	Manager II		3,807	В	4,859	23.00	23.00
0931	Manager III		4,106	В	5,241	3.00	3.00
0933	Manager V		4,753	В	6,067	4.00	4.00
0942	Manager VII		5,460	В	6,968	2.00	2.00
0955	Deputy Director	V	6,187	В	7,896	1.00	1.00
1052	IS Business Ana	llyst	2,945	В	3,705	1.00	1.00
1424	Clerk Typist		1,769	В	2,151	0.00	0.00
1444	Secretary I		1,849	В	2,247	1.00	1.00
1446	Secretary II		2,140	В	2,602	2.00	2.00
1450	Executive Secre	tary I	2,332	В	2,835	4.00	4.00
1452	Executive Secre	tary II	2,564	В	3,117	1.00	1.00
1706	Telephone Oper	rator	1,690	В	2,053	4.00	4.00
1822	Administrative A	Analyst	2,752	В	3,346	1.00	1.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Admini	istrative Analyst	3,714	В	4,514	2.00	2.00
1842	Management As	ssistant	2,533	В	3,080	3.00	3.00
1929	Parts Storekeep	er	2,094	В	2,545	1.00	1.00
4321	Cashier II		1,895	В	2,303	0.00	0.00
5207	Associate Engine	eer	3,679	В	4,471	2.00	2.00
5261	Architectural As	sistant II	2,758	В	3,353	1.00	1.00
5289	Transit Planner		3,337	В	4,056	1.00	1.00
5290	Transit Planner	IV	3,957	В	4,810	4.00	4.00
7362		s Systems Technician	3,547	В	4,311	2.00	2.00
7368	Senior Commun Technician	ications Systems	4,106	В	4,991	1.00	1.00
8249	Fingerprint Tech	nnician I	1,955	В	2,377	0.00	0.00
9144	Investigator, Ta Servic	xi and Accessible	2,926	В	3,557	6.00	6.00
9202	Airport Commur	nications Dispatcher	2,647	В	3,217	29.00	29.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
AIR AI	RPORT COMMIS	SSION		,		,	,
Program:	BG7	OPERATIONS AND	SECURITY				
Subfund:	5a aaa aaa	SFIA-OPERATING-N	ION-PROJ-CON	TROLLED FD)		
9203	Senior Airport Dispatcher	Communications	2,918	В	3,547	10.00	10.00
9204	Airport Commu	unications Supervisor	3,138	В	3,815	2.00	2.00
9212	Airport Safety	Officer	2,793	В	3,396	45.00	45.00
9220	Airport Operat	ions Supervisor	3,282	В	3,989	12.77	13.00
9234	Airport Securit	y ID Technician	1,941	В	2,360	15.00	15.00
9236	Airport Ground	l Transport Tech	1,941	В	2,360	7.00	7.00
9247	Airport Emerge Coordinator	ency Planning	3,064	В	3,724	3.00	3.00
TEMPM	Temporary - M	liscellaneous	0.00	В	0.00	1.11	1.06
			Sı	ubFund Total	:	197.88	198.06
			Pr	rogram Total	:	197.88	198.06
Program:	BG8	BUREAU OF DESIG	N AND CONSTR	RUCTION			
Subfund:	5a aaa aaa	SFIA-OPERATING-N	ION-PROJ-CON	TROLLED FD)		
0932	Manager IV		4,407	В	5,624	1.00	1.00
0955	Deputy Directo	or V	6,187	В	7,896	1.00	1.00
1033	IS Trainer-Sen	ior	3,353	В	4,075	1.00	1.00
1043	IS Engineer-Se	enior	4,046	В	5,087	1.00	1.00
1053	IS Business An	alyst-Senior	3,409	В	4,289	1.00	1.00
5207	Associate Engi	neer	3,679	В	4,471	42.31	43.00
5209	Industrial Engi	neer	3,679	В	4,471	1.00	1.00
5211	Engineer/Archi Architect S	itect/Landscape	4,929	В	5,991	7.00	7.00
5212	Engineer/Archi	itect Principal	5,722	В	6,955	1.00	1.00
5216	Chief Surveyor		3,978	В	4,835	1.00	1.00
5241	Engineer		4,258	В	5,176	19.08	20.00
5261	Architectural A	ssistant II	2,758	В	3,353	5.77	6.00
5265	Architectural A	ssociate I	3,162	В	3,844	3.00	3.00
5266	Architectural A	ssociate II	3,679	В	4,471	8.77	9.00
5268	Architect		4,258	В	5,176	1.00	1.00
5272	Landscape Arc	hitectural Associate 2	3,679	В	4,471	2.00	2.00
5305	Materials Testi	ng Technician	2,337	В	2,841	4.00	4.00
5312	Survey Assista	nt II	2,666	В	3,241	3.00	3.00
5314	Survey Associa	ate	3,072	В	3,734	3.00	3.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
AIR A	IRPORT COMMIS	SION					
Program	: BG8	BUREAU OF DESIG	GN AND CONSTR	RUCTION			
Subfund	: 5A AAA AAA	SFIA-OPERATING-	NON-PROJ-CON	TROLLED FD			
5362	Engineering As	ssistant	2,360	В	2,868	2.00	2.00
5364	Engineering As	ssociate I	2,614	В	3,178	5.00	5.00
5366	Engineering As	ssociate II	3,027	В	3,679	8.00	8.00
5504	Project Manage	er II	5,550	В	5,550	1.00	1.00
5506	Project Manage	er III	6,737	В	6,737	3.77	4.00
5508	Project Manage	er IV	7,514	В	7,514	2.00	2.00
6317	Assistant Const	truction Inspector	2,627	В	3,193	1.00	1.00
6318	Construction Ir	nspector	3,194	В	3,881	10.54	11.00
6319	Senior Contruc	tion Inspector	3,520	В	4,278	3.00	3.00
7316	Water Service	Inspector	3,199	В	3,888	1.00	1.00
7317	Senior Water S	Service Inspector	3,703	В	4,500	1.00	1.00
TEMPM	Temporary - M	liscellaneous	0.00	В	0.00	3.09	2.99
			Sı	ubFund Total:		148.33	150.99
Subfund	: 5A AAA OHF	OVERHEAD FUND					
0955	Deputy Directo	or V	6,187	В	7,896	1.00	1.00
1070	IS Project Dire	ctor	4,352	В	5,473	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1424	Clerk Typist		1,769	В	2,151	1.00	1.00
1426	Senior Clerk Ty	/pist	1,941	В	2,360	1.00	1.00
1444	Secretary I		1,849	В	2,247	1.00	1.00
1452	Executive Secre	etary II	2,564	В	3,117	1.00	1.00
1820	Junior Adminis	trative Analyst	2,094	В	2,545	2.00	2.00
1822	Administrative	Analyst	2,752	В	3,346	1.00	1.00
1823	Senior Adminis	trative Analyst	3,208	В	3,899	2.00	2.00
1824	Principal Admir	nistrative Analyst	3,714	В	4,514	2.00	2.00
5174	Administrative	Engineer	4,581	В	5,569	2.00	2.00
5211	Engineer/Archi Architect S	tect/Landscape	4,929	В	5,991	5.00	5.00
5212	Engineer/Archi	tect Principal	5,722	В	6,955	3.00	3.00
5241	Engineer		4,258	В	5,176	2.00	2.00
5362	Engineering As	ssistant	2,360	В	2,868	1.00	1.00
5504	Project Manage	er II	5,550	В	5,550	1.00	1.00
5508	Project Manage	er IV	7,514	В	7,514	1.00	1.00
6318	Construction Ir	nspector	3,194	В	3,881	1.00	1.00
			28				

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
AIR AIR	PORT COMMISS	ION					
Program:	BG8	BUREAU OF DESIGN	AND CONS	TRUCTION			
Subfund:	5a aaa ohf	OVERHEAD FUND					
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	2.81	2.72
				SubFund Total:		32.81	32.72
				Program Total:		181.14	183.71
Program:	BG9	PLANNING DIVISION	J				
Subfund:	5a aaa aaa	SFIA-OPERATING-NO	ON-PROJ-CC	NTROLLED FD			
0922	Manager I		3,547	В	4,527	1.00	1.00
0931	Manager III		4,106	В	5,241	1.00	1.00
0942	Manager VII		5,460	В	6,968	1.00	1.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1450	Executive Secret	ary I	2,332	В	2,835	1.00	1.00
2483	Biologist I/II		2,666	В	3,752	1.00	1.00
5264	Airport Noise Ab	atement Specialist	2,577	В	3,132	3.00	3.00
5271	Senior Airport No Specialis	oise Abatement	2,806	В	3,410	1.00	1.00
5278	Planner II		2,813	В	3,418	3.00	3.00
5283	Planner V		4,695	В	5,707	2.00	2.00
5293	Planner IV		3,957	В	4,810	1.00	1.00
5298	Planner III-Envir	ronmental Review	3,337	В	4,056	1.00	1.00
5299	Planner IV-Envir	onmental Review	3,957	В	4,810	1.00	1.00
				SubFund Total:		18.00	18.00
				Program Total:		18.00	18.00
Program:	BGQ	FIRE AIRPORT BURE	AU NON-PE	RSONNEL COST			
Subfund:	5a aaa aaa	SFIA-OPERATING-NO	ON-PROJ-CC	NTROLLED FD			
1450	Executive Secret	ary I	2,332	В	2,835	1.00	1.00
				SubFund Total:		1.00	1.00
				Program Total:		1.00	1.00
Program:	BGR	POLICE AIRPORT BU	IREAU NON-	PERSONNEL COS	T		
Subfund:	5a aaa aaa	SFIA-OPERATING-NO	ON-PROJ-CC	NTROLLED FD			
9255	Airport Economic	c Planner	3,940	В	4,789	1.00	1.00
	·			SubFund Total:		1.00	1.00
				Program Total:		1.00	1.00
				Department Tota	l:	1,753.32	1,760.23

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ART AR	TS COMMISSIO	V		,			
Program:	EEJ	ART COMMISSION-AL	OMINISTRAT	ION			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED				
0932	Manager IV		4,407	В	5,624	0.50	0.50
0951	Deputy Director	·I	3,547	В	4,527	1.00	1.00
0961	Department He	ad I	4,407	В	5,624	1.00	1.00
1220	Payroll Clerk		2,178	В	2,647	0.00	0.00
1314	Public Relations	Officer	3,027	В	3,679	1.00	1.00
1452	Executive Secre	tary II	2,564	В	3,117	1.00	1.00
1630	Account Clerk		1,827	В	2,221	1.00	1.00
1632	Senior Account	Clerk	2,115	В	2,571	1.00	1.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1822	Administrative A	Analyst	2,752	В	3,346	1.00	1.00
1840	Junior Manager	nent Assistant	2,230	В	2,711	1.00	1.00
1842	Management As	ssistant	2,533	В	3,080	1.00	1.00
1844	Senior Manager	nent Assistant	2,902	В	3,527	1.00	1.00
EMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.55	0.55
			S	ubFund Total:		12.05	12.05
			Pi	rogram Total:		12.05	12.05
Program:	EEM	STREET ARTISTS					
Subfund:	2S CRF ACB	ARTS COM-STREET A	RTIST PROG	RAM FUND			
1842	Management As	ssistant	2,533	В	3,080	1.00	1.00
3549	Arts Program A	ssistant	2,230	В	2,711	1.00	1.00
	_		S	ubFund Total:		2.00	2.00
			Pi	rogram Total:		2.00	2.00
Program:	EEN	PUBLIC ART		3			
Subfund:	1G AGF WOF		K ORDER FU	ND			
1824		istrative Analyst	3,714	В	4,514	0.90	0.90
1842	Management As	•	2,533	В	3,080	3.00	3.00
1844	Senior Manager		2,902	В	3,527	1.30	1.30
3549	Arts Program A		2,230	В	2,711	2.27	2.50
55.5	,		•	ubFund Total:	_/,	7.47	7.70
				rogram Total:		7.47	7.70
Program:	EEP	CULTURAL EQUITY	• !	ogiani iotali			
Subfund:	1G AGF ACP	GF-CONTINUING PRO	NIECTS				
				D	A E1A	0.00	0.00
1824	rincipal Aumin	istrative Analyst	3,714	В	4,514	0.00	0.00
			30				

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ART AR1	S COMMISSION	·					
Program:	EEP	CULTURAL EQUITY					
Subfund:	1G AGF ACP	GF-CONTINUING PRO	JECTS				
1842	Management Ass	istant	2,533	В	3,080	0.00	0.00
3549	Arts Program Ass	istant	2,230	В	2,711	0.00	0.00
				SubFund Total:		0.00	0.00
				Program Total:		0.00	0.00
Program:	EER	CIVIC COLLECTION					
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT					
1842	Management Ass	istant	2,533	В	3,080	0.70	0.70
1844	Senior Manageme	ent Assistant	2,902	В	3,527	1.00	1.00
3549	Arts Program Ass	istant	2,230	В	2,711	0.50	0.50
				SubFund Total:		2.20	2.20
Subfund:	1G AGF WOF	GENERAL FUND WOR	K ORDER F	FUND			
1824	Principal Adminis	trative Analyst	3,714	В	4,514	0.10	0.10
				SubFund Total:		0.10	0.10
				Program Total:		2.30	2.30
Program:	EES	GALLERY					
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT					
3541	Curator I		2,023	В	2,459	0.50	0.50
3542	Curator II		2,472	В	3,005	1.00	1.00
3544	Curator III		2,607	В	3,169	1.00	1.00
				SubFund Total:		2.50	2.50
				Program Total:		2.50	2.50
Program:	EET	CIVIC DESIGN					
Subfund:	2S CRF ACA	ARTS COM-PUBLIC AF	RTS FUND				
0932	Manager IV		4,407	В	5,624	0.50	0.50
				SubFund Total:		0.50	0.50
				Program Total:		0.50	0.50
Program:	EEV	EDUCATIONAL PROGI	RAMS				
Subfund:	1G AGF WOF	GENERAL FUND WOR	K ORDER F	UND			
1842	Management Ass	istant	2,533	В	3,080	1.00	1.00
3549	Arts Program Ass	istant	2,230	В	2,711	1.00	1.00
				SubFund Total:		2.00	2.00
Subfund:	2S CRF ACA	ARTS COM-PUBLIC AF	RTS FUND				

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ART AR	S COMMISSION					·	·
Program:	EEV	EDUCATIONAL PRO	GRAMS				
Subfund:	2S CRF ACA	ARTS COM-PUBLIC	ARTS FUND				
1842	Management Ass	sistant	2,533	В	3,080	0.00	0.00
3549	Arts Program Ass	sistant	2,230	В	2,711	0.50	0.50
				SubFund Total:		0.50	0.50
				Program Total:		2.50	2.50
Program:	EEX	COMMUNITY ARTS	& EDUCATIO	ON-GENERAL AD	MIN		
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLE)			
1824	Principal Adminis	trative Analyst	3,714	В	4,514	0.00	0.00
1842	Management Assistant		2,533	В	3,080	0.00	0.00
3549	Arts Program Ass	sistant	2,230	В	2,711	0.00	0.00
				SubFund Total:		0.00	0.00
				Program Total:		0.00	0.00
Program:	EEY	COMMUNITY INVES	TMENTS				
Subfund:	1G AGF ACP	GF-CONTINUING PR	ROJECTS				
1824	Principal Adminis	trative Analyst	3,714	В	4,514	2.00	2.00
1842	Management Ass	sistant	2,533	В	3,080	3.00	3.00
3549	Arts Program Ass	sistant	2,230	В	2,711	2.50	2.50
				SubFund Total:		7.50	7.50
				Program Total:		7.50	7.50
			ART	Department Tot	al:	36.82	37.05

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ASR AS	SESSOR / RECOR	RDER	•	·		,	,
Program:	FCG	RECORDER					
Subfund:	2S GSF SAF	STATE AUTHORIZED	SPECIAL RE\	/ FUND			
1093	IT Operations So	upport Administrator	2,758	В	3,353	1.00	1.00
1752	Senior Micropho	to/Imaging Technician	1,985	В	2,412	3.00	3.00
4214	Assessor-Record	ler Office Specialist	2,028	В	2,466	6.00	6.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.00	0.00
			S	ubFund Total:		10.00	10.00
			Pi	rogram Total:		10.00	10.00
Program:	FDJ	REAL PROPERTY					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0923	Manager II		3,807	В	4,859	2.00	2.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
1042	IS Engineer-Jou	rney	3,649	В	4,591	1.00	1.00
1053	IS Business Ana	lyst-Senior	3,409	В	4,289	1.00	1.00
1820	Junior Administr	ative Analyst	2,094	В	2,545	1.54	2.00
1822	Administrative A	nalyst	2,752	В	3,346	1.00	1.00
4213	Assessor-Record	ler Office Assistant	1,827	В	2,221	6.00	6.00
4215	Assessor-Record Speciali	ler Senior Office	2,242	В	2,862	0.77	1.00
4260	Real Property Ap	opraiser Trainee	2,058	В	2,502	2.31	3.00
4261	Real Property Ap	opraiser	2,732	В	3,320	29.00	29.00
4265	Senior Real Prop	perty Appraiser	3,162	В	3,844	14.00	14.00
4267	Principal Real Pr	operty Appraiser	3,661	В	4,449	6.25	6.25
5364	Engineering Ass	ociate I	2,614	В	3,178	1.00	1.00
5366	Engineering Ass	ociate II	3,027	В	3,679	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	2.03	2.10
			S	ubFund Total:		69.90	71.35
Subfund:	1G AGF ACP	GF-CONTINUING PR	OJECTS				
0931	Manager III		4,106	В	5,241	0.77	1.00
1043	IS Engineer-Sen	ior	4,046	В	5,087	0.77	1.00
1052	IS Business Ana	lyst	2,945	В	3,705	1.54	2.00
1054	IS Business Ana	lyst-Principal	3,948	В	4,965	1.00	1.00
1063	IS Programmer	Analyst-Senior	3,089	В	3,890	0.00	0.00
1064	IS Programmer	Analyst-Principal	3,597	В	4,526	0.00	0.00
1070	IS Project Direct	cor	4,352	В	5,473	0.00	0.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ASR A	SSESSOR / RECO	RDER		,		`	
Program	n: FDJ	REAL PROPERTY					
Subfund	: 1G AGF ACP	GF-CONTINUING P	ROJECTS				
1822	Administrative A	Analyst	2,752	В	3,346	0.00	0.00
			S	ubFund Total	 :	4.08	5.00
Subfund	l: 1G AGF WOF	GENERAL FUND W	ORK ORDER FU	ND			
1820	Junior Administ	rative Analyst	2,094	В	2,545	1.00	1.00
4213	Assessor-Record	der Office Assistant	1,827	В	2,221	1.00	1.00
4215	Assessor-Record Speciali	der Senior Office	2,242	В	2,862	1.00	1.00
4260	Real Property A	ppraiser Trainee	2,058	В	2,502	0.00	0.00
4261	Real Property A	ppraiser	2,732	В	3,320	5.00	5.00
1265	Senior Real Pro	perty Appraiser	3,162	В	3,844	2.00	2.00
1267	Principal Real P	roperty Appraiser	3,661	В	4,449	0.75	0.75
			S	ubFund Total	:	10.75	10.75
Subfund	l: 2S GSF GNC	GRANTS; NON-PRO	DJECT; CONTIN	UING			
1214	Assessor-Record	der Office Specialist	2,028	В	2,466	2.00	2.00
4215	Assessor-Record Speciali	der Senior Office	2,242	В	2,862	1.00	1.00
4261	Real Property A	ppraiser	2,732	В	3,320	2.00	2.00
			S	ubFund Total	l:	5.00	5.00
			Pi	rogram Total	:	89.73	92.10
Program	n: FDK	PERSONAL PROPER	RTY				
Subfund	: 1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0923	Manager II		3,807	В	4,859	1.00	1.00
0932	Manager IV		4,407	В	5,624	0.00	0.00
1213	Assessor-Record	der Office Assistant	1,827	В	2,221	2.00	2.00
1214	Assessor-Record	der Office Specialist	2,028	В	2,466	2.00	2.00
4215	Assessor-Record Speciali	der Senior Office	2,242	В	2,862	2.00	2.00
1220	Personal Proper	ty Auditor	2,732	В	3,320	8.00	8.00
1222	Senior Personal	Property Auditor	3,162	В	3,844	7.00	7.00
1224	Principal Persor	nal Property Auditor	3,661	В	4,449	2.00	2.00
ГЕМРМ	Temporary - Mi	scellaneous	0.00	В	0.00	1.33	1.29
			S	ubFund Total	l:	25.33	25.29
			Pi	rogram Total	:	25.33	25.29
Program	n: FDL	TECHNICAL SERVIO	CES				

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ASR AS	SESSOR / RECO	RDER					
Program:	FDL	TECHNICAL SERVICE	S				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0922	Manager I		3,547	В	4,527	2.00	2.00
0952	Deputy Director	r II	4,106	В	5,241	1.00	1.00
0953	Deputy Director	r III	5,101	В	6,510	1.00	1.00
1042	IS Engineer-Joເ	ırney	3,649	В	4,591	1.00	1.00
1071	IS Manager		4,568	В	6,507	1.00	1.00
1092	IT Operations S	Support Administrator II	2,269	В	2,758	1.00	1.00
1203	Personnel Tech	nician	2,297	В	2,793	0.00	0.00
1220	Payroll Clerk		2,178	В	2,647	1.00	1.00
1241	Personnel Analy	/st	2,372	В	3,491	1.77	2.00
1244	Senior Personne	el Analyst	3,353	В	4,075	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	2.00	2.00
1630	Account Clerk		1,827	В	2,221	1.00	1.00
1632	Senior Account	Clerk	2,115	В	2,571	1.00	1.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1822	Administrative A	Analyst	2,752	В	3,346	1.00	1.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	3.00	3.00
1824	Principal Admin	istrative Analyst	3,714	В	4,514	1.00	1.00
1825	Prinicipal Admir	nistrative Analyst II	4,067	В	4,943	1.00	1.00
1842	Management As	ssistant	2,533	В	3,080	2.00	2.00
4202	Assessment Cle	erk	1,827	В	2,221	1.00	1.00
4213	Assessor-Recor	der Office Assistant	1,827	В	2,221	3.00	3.00
4214	Assessor-Recor	der Office Specialist	2,028	В	2,466	3.00	3.00
4215	Assessor-Record Speciali	der Senior Office	2,242	В	2,862	15.00	15.00
4267	Principal Real P	roperty Appraiser	3,661	В	4,449	1.00	1.00
4290	Assessor		7,007	В	7,007	1.00	1.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.56	0.54
			Sı	ubFund Tota	l:	48.33	48.54
Subfund:	1G AGF ACP	GF-CONTINUING PR	OJECTS				
4205	Senior Assessm Specia	ent Services Office	2,069	В	2,591	0.00	0.00
4213	Assessor-Recor	der Office Assistant	1,827	В	2,221	1.00	0.00
4261	Real Property A	ppraiser	2,732	В	3,320	5.00	1.00
4265	Senior Real Pro	nerty Annraiser	3,162	В	3,844	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ASR ASS	SESSOR / RECOR	DER		· · · · · · · · · · · · · · · · · · ·		`	,
Program:	FDL	TECHNICAL SERVICES					
Subfund:	1G AGF ACP	GF-CONTINUING PROJ	JECTS				
4267	Principal Real Pro	operty Appraiser	3,661	В	4,449	0.00	0.00
				SubFund Total:		7.00	2.00
				Program Total:		55.33	50.54
Program:	FEH	TRANSFER TAX					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLE	D			
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	0.77	1.00
1822	Administrative Ar	nalyst	2,752	В	3,346	1.00	1.00
4215	Assessor-Recorde Speciali	er Senior Office	2,242	В	2,862	7.00	7.00
				SubFund Total:		9.77	10.00
Subfund:	1G AGF ACP	GF-CONTINUING PROJ	JECTS				
1054	IS Business Analy	yst-Principal	3,948	В	4,965	0.00	0.00
				SubFund Total:		0.00	0.00
				Program Total:		9.77	10.00
			ASR	Department Tota	ıl:	190.16	187.93

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
BOS BOA	ARD OF SUPERV	ISORS					
Program:	FAA	BOARD OF SUPERVI	SOR				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0720	Member, Board	Of Supervisors	4,264	В	4,264	11.00	11.00
1835	Legislative Assis	stant	3,179	В	3,862	33.00	33.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.60	0.58
			S	ubFund Total:		44.60	44.58
			Р	rogram Total:		44.60	44.58
Program:	FAE	CLERK OF THE BOAI	RD				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0114	Board/Commiss	ion Member, Group V	100	М	103	0.00	0.00
0115	Board/Commiss	ion Member, Group VI	100	D	103	0.00	0.00
0922	Manager I		3,547	В	4,527	1.00	1.00
0952	Deputy Director	· II	4,106	В	5,241	3.00	3.00
0963	Department Hea	ad III	5,809	В	7,414	1.00	1.00
1022	IS Administrator	r II	2,758	В	3,353	1.00	1.00
1053	IS Business Ana	llyst-Senior	3,409	В	4,289	1.00	1.00
1093	IT Operations S III	upport Administrator	2,758	В	3,353	1.00	1.00
1244	Senior Personne	el Analyst	3,353	В	4,075	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	5.00	4.00
1424	Clerk Typist		1,769	В	2,151	0.00	0.00
1426	Senior Clerk Typ	oist	1,941	В	2,360	2.00	2.00
1454	Executive Secre	tary III	2,786	В	3,387	3.00	3.00
1492	Assistant Clerk,	Board Of Supervisors	3,194	В	3,881	5.50	5.50
1654	Accountant III		3,087	В	3,752	1.00	1.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	1.00	1.00
5502	Project Manage	rI	4,796	В	4,796	0.92	1.00
8118	Legislation Clerk	(2,577	В	3,132	2.00	2.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.39	0.38
			S	ubFund Total:		29.81	28.88
			Р	rogram Total:		29.81	28.88
Program:	FAL	CHILDREN'S BASELI	NE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0114	Board/Commiss	ion Member, Group V	100	M	103	0.00	0.00
1130	Youth Commissi	ion Advisor	2,094	В	2,545	1.00	1.00

Job Code	Title		Low	Type	High	2015-2016 FTE	2016-2017 FTE
BOS BO	ARD OF SUPERVI	SORS					
Program:	FAL	CHILDREN'S BASELIN	IE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLE)			
1362	Special Assistant	III	1,796	В	2,183	2.00	2.00
				SubFund Total	:	3.00	3.00
				Program Total:		3.00	3.00
Program:	FAT	LOCAL AGENCY FORM	MATION				
Subfund:	1G AGF ACP	GF-CONTINUING PRO	DJECTS				
0114	Board/Commission	on Member, Group V	100	М	103	0.00	0.00
0115	Board/Commission	on Member, Group VI	100	D	103	0.00	0.00
1492	Assistant Clerk, E	Board Of Supervisors	3,194	В	3,881	0.50	0.50
9770	Community Deve	elopment Assistant	2,074	В	2,521	1.00	1.00
9775	Senior Communit	ty Devl Specialist II	3,581	В	4,352	1.00	1.00
				SubFund Total	•	2.50	2.50
				Program Total:		2.50	2.50
			BOS	Department To	otal:	79.91	78.96

lob Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
CAT CI	TY ATTORNEY	,				·	
Program:	FA2	CLAIMS					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
)922	Manager I		3,547	В	4,527	1.00	1.00
)932	Manager IV		4,407	В	5,624	1.00	1.00
)941	Manager VI		5,101	В	6,510	1.00	1.00
L406	Senior Clerk		1,765	В	2,145	2.00	2.00
L424	Clerk Typist		1,769	В	2,151	0.00	0.00
1426	Senior Clerk Typ	pist	1,941	В	2,360	1.00	1.00
1458	Legal Secretary	I	2,483	В	3,018	1.00	1.00
L474	Claims Process (Clerk	2,009	В	2,442	1.00	1.00
1632	Senior Account	Clerk	2,115	В	2,571	2.00	2.00
3151	Claims Investiga Off	itor, City Attorney's	3,304	В	4,017	18.50	18.50
3152	Senior Claims In Attorne	vestigator, City	3,643	В	4,428	6.00	6.00
3153	Principal Claims	Investigator, City Atto	3,606	В	4,514	0.00	0.00
3177	Attorney (Civil/C	Criminal)	4,021	В	7,044	0.00	0.00
9155	Claims Investiga	itor	3,320	В	4,036	6.00	6.00
9156	Senior Claims In	vestigator	3,661	В	4,449	1.00	1.00
9157	Claims Adjuster		3,661	В	4,449	6.00	6.00
			Sı	ubFund Total	l:	47.50	47.50
			Pr	rogram Total	:	47.50	47.50
Program:	FC2	LEGAL SERVICE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
931	Manager III		4,106	В	5,241	3.00	3.00
)932	Manager IV		4,407	В	5,624	1.00	1.00
1022	IS Administrator	· II	2,758	В	3,353	0.00	0.00
1023	IS Administrator	· III	3,353	В	4,075	0.00	0.00
1024	IS Administrator	-Supervisor	3,608	В	4,385	0.00	0.00
1032	IS Trainer-Journ	ey	2,758	В	3,353	1.00	1.00
1041	IS Engineer-Ass	istant	3,296	В	4,144	1.00	1.00
1043	IS Engineer-Sen	ior	4,046	В	5,087	1.00	1.00
1071	IS Manager		4,568	В	6,507	1.00	1.00
1093	IT Operations So	upport Administrator	2,758	В	3,353	1.00	1.00
1094	IT Operations S	upport Administrator	3,353	В	4,075	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
CAT CI	TY ATTORNEY		·				
Program:	FC2	LEGAL SERVICE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
	IV						
1095	IT Operations S	Support Administrator V	3,608	В	4,385	1.00	1.00
1222	Senior Payroll A	And Personnel Clerk	2,388	В	2,902	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1424	Clerk Typist		1,769	В	2,151	3.00	3.00
1426	Senior Clerk Ty	pist	1,941	В	2,360	1.00	1.00
1458	Legal Secretary	·I	2,483	В	3,018	38.50	38.50
1460	Legal Secretary	' II	2,672	В	3,248	12.00	12.00
1522	Confidential Se Attorney	cretary To City	2,983	В	3,626	1.00	1.00
1632	Senior Account	Clerk	2,115	В	2,571	3.00	3.00
1634	Principal Accou	nt Clerk	2,388	В	2,902	1.00	1.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1824	Principal Admin	istrative Analyst	3,714	В	4,514	1.00	1.00
1840	Junior Manager	ment Assistant	2,230	В	2,711	1.00	1.00
3616	Library Technic	al Assistant I	2,287	В	2,779	1.00	1.00
8113	Court Clerk		2,806	В	3,410	1.00	1.00
8151	Claims Investig Off	ator, City Attorney's	3,304	В	4,017	13.10	13.10
8169	Legislative Assi	stant, City Attorney's O	2,502	В	3,041	0.00	0.00
8173	Legal Assistant		2,627	В	3,193	3.00	3.00
8177	Attorney (Civil/	Criminal)	4,021	В	7,044	128.00	128.00
8181	Assistant Chief	Attorney I	6,542	В	7,952	17.00	17.00
8182	Head Attorney,	Civil And Criminal	6,231	В	7,574	16.00	16.00
8183	Assistant Chief	Attorney II	6,870	В	8,350	4.00	4.00
8193	Chief Attorney	I (Civil & Criminal)	6,936	В	8,430	2.00	2.00
8197	City Attorney		9,024	В	9,024	1.00	1.00
AB44	Confidential Ch	ief Attorney II, (Civil &	7,178	В	8,725	3.00	3.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	2.21	2.24
			Su	ubFund Tota	ıl:	267.81	267.84
Subfund:	2S PPF CAF	CITY ATTORNEY-SPI	ECIAL REVENU	JE FUND			
0931	Manager III		4,106	В	5,241	1.00	1.00
1458	Legal Secretary	' I	2,483	В	3,018	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
CAT CIT	Y ATTORNEY	`					
Program:	FC2	LEGAL SERVICE					
Subfund:	2S PPF CAF	CITY ATTORNEY-SPE	ECIAL REVE	NUE FUND			
8169	Legislative Assist	tant, City Attorney's O	2,502	В	3,041	0.00	0.00
8173	Legal Assistant		2,627	В	3,193	3.00	3.00
8177	Attorney (Civil/C	riminal)	4,021	В	7,044	8.00	8.00
				SubFund Total:	:	14.00	14.00
				Program Total:		281.81	281.84
			CAT	Department To	otal:	329.31	329.34

Job Code	Title	Low	Тур	e High	2015-2016 FTE	2016-2017 FTE
CFC CHI	LDREN AND FAMILIES CO	MMISSION		,	`	
Program:	CFC CHILDE	EN AND FAMILIES FUN	ID			
Subfund:	2S CFC ACP CFC-CC	NTINUING PROJECTS				
0961	Department Head I	4,40	7 B	5,624	1.00	1.00
1844	Senior Management Assista	nt 2,90	2 B	3,527	1.00	1.00
9770	Community Development A	ssistant 2,07	4 B	2,521	1.00	1.00
9772	Community Development S	pecialist 2,60	7 B	3,169	2.00	0.00
977 4	Senior Community Devl Spo	cialist I 3,01	8 B	3,668	4.00	3.00
9775	Senior Community Devl Spe	cialist II 3,58	1 B	4,352	2.00	1.00
TEMPM	Temporary - Miscellaneous	0.0	0 В	0.00	0.50	0.00
			SubFunc	l Total:	11.50	7.00
Subfund:	2S CFC GPC GRANT	S; PROJECT; CONTINU	ING			
1822	Administrative Analyst	2,75	2 B	3,346	1.00	0.00
9770	Community Development A	ssistant 2,07	4 B	2,521	1.00	1.00
9772	Community Development S	pecialist 2,60	7 B	3,169	1.00	2.00
9774	Senior Community Devl Spe	cialist I 3,01	8 B	3,668	1.00	2.00
9775	Senior Community Devl Spe	cialist II 3,58	1 B	4,352	0.00	1.00
			SubFunc	l Total:	4.00	6.00
			Program	Total:	15.50	13.00
		CFC	Departm	ent Total:	15.50	13.00

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
CHF CH	ILDREN; YOUTH	& THEIR FAMILIES				`	
Program:	CAQ	CHILDREN'S SVCS	- NON - CHILDI	REN'S FUND			
Subfund:	2S CHF GNC	GRANTS; NON-PRO	DJECT; CONTIN	UING			
1822	Administrative A	Analyst	2,752	В	3,346	0.00	0.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	1.00	0.00
1824	Principal Admin	istrative Analyst	3,714	В	4,514	1.00	0.00
1840	Junior Managen	nent Assistant	2,230	В	2,711	1.00	1.00
9774	Senior Commur	nity Devl Specialist I	3,018	В	3,668	0.60	0.60
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.37	0.36
			S	ubFund Total:	:	3.97	1.96
			P	rogram Total:		3.97	1.96
Program:	CBI	CHILDREN'S FUND	PROGRAMS				
Subfund:	2S CHF NPR	CHILDREN'S FUND	-NON PROJECT				
0922	Manager I		3,547	В	4,527	0.77	1.00
0923	Manager II		3,807	В	4,859	1.00	1.00
0952	Deputy Director	· II	4,106	В	5,241	2.00	2.00
1052	IS Business Ana	alyst	2,945	В	3,705	1.00	1.00
1054	IS Business Ana	alyst-Principal	3,948	В	4,965	1.00	1.00
1222	Senior Payroll A	and Personnel Clerk	2,388	В	2,902	1.00	1.00
1408	Principal Clerk		2,332	В	2,835	2.00	2.00
1444	Secretary I		1,849	В	2,247	1.00	1.00
1450	Executive Secre	etary I	2,332	В	2,835	1.00	1.00
1634	Principal Accour	nt Clerk	2,388	В	2,902	1.00	1.00
1652	Accountant II		2,551	В	3,101	1.00	1.00
1822	Administrative A	Analyst	2,752	В	3,346	1.00	1.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	5.00	5.00
1824	Principal Admin	istrative Analyst	3,714	В	4,514	3.00	3.00
1840	Junior Managen	nent Assistant	2,230	В	2,711	1.77	2.00
9772	Community Dev	velopment Specialist	2,607	В	3,169	1.77	2.00
9774	Senior Commun	nity Devl Specialist I	3,018	В	3,668	9.40	9.40
9775	Senior Commun	nity Devl Specialist II	3,581	В	4,352	1.00	1.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	1.42	1.39
			S	ubFund Total:		37.13	37.79
			Pi	rogram Total:		37.13	37.79

Program: CVP VIOLENCE PREVENTION

Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
CHF CHI	ILDREN; YOUTH	& THEIR FAMILIES					
Program:	CVP	VIOLENCE PREVENT	ION				
Subfund:	2S PPF GNC	GRANTS; NON-PRO	ECT; CONTI	NUING			
1822	Administrative A	nalyst	2,752	В	3,346	2.00	2.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	1.00	1.00
9774	Senior Communi	ty Devl Specialist I	3,018	В	3,668	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.38	0.37
			g	SubFund Total	l:	5.38	5.37
			F	Program Total	:	5.38	5.37
Program:	FAL	CHILDREN'S BASELI	NE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0962	Department Hea	d II	5,460	В	6,968	1.00	1.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	0.00	1.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	0.00	1.00
			g	SubFund Total	l:	1.00	3.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	T				
9772	Community Deve	elopment Specialist	2,607	В	3,169	1.00	1.00
			S	SubFund Total	:	1.00	1.00
			F	Program Total	:	2.00	4.00
			CHF [Department To	otal:	48.48	49.12
				-			

Job Code	Title	Low	Туре	High	2015-2016 FTE	2016-2017 FTE
CON CO	ONTROLLER	`				
Program	FDC PAYROLL AND P	ERSONNEL SERVI	CES			
Subfund:	1G AGF AAA GF-NON-PROJEC	CT-CONTROLLED				
0923	Manager II	3,807	В	4,859	1.00	1.00
0933	Manager V	4,753	В	6,067	1.00	1.00
1218	Payroll Supervisor	3,064	В	3,724	2.00	2.00
1222	Senior Payroll And Personnel Clerk	2,388	В	2,902	12.00	12.00
1224	Principal Payroll And Personnel Clerk	2,632	В	3,199	3.00	3.00
1226	Chief Payroll And Personnel Clerk	2,779	В	3,378	0.00	0.00
1404	Clerk	1,702	В	2,069	1.00	1.00
1424	Clerk Typist	1,769	В	2,151	1.00	1.00
1426	Senior Clerk Typist	1,941	В	2,360	0.00	0.00
1452	Executive Secretary II	2,564	В	3,117	1.00	1.00
1654	Accountant III	3,087	В	3,752	1.00	1.00
		Sı	ubFund Tota	l:	23.00	23.00
Subfund:	1G AGF WOF GENERAL FUND	WORK ORDER FU	ND			
0932	Manager IV	4,407	В	5,624	1.00	1.00
0942	Manager VII	5,460	В	6,968	1.00	1.00
1042	IS Engineer-Journey	3,649	В	4,591	1.00	1.77
1043	IS Engineer-Senior	4,046	В	5,087	4.00	4.00
1052	IS Business Analyst	2,945	В	3,705	0.00	0.00
1053	IS Business Analyst-Senior	3,409	В	4,289	9.00	9.00
1054	IS Business Analyst-Principal	3,948	В	4,965	16.00	16.00
1063	IS Programmer Analyst-Senior	3,089	В	3,890	1.00	1.00
1064	IS Programmer Analyst-Principal	3,597	В	4,526	5.00	5.00
1070	IS Project Director	4,352	В	5,473	3.77	4.00
1820	Junior Administrative Analyst	2,094	В	2,545	1.00	1.00
1823	Senior Administrative Analyst	3,208	В	3,899	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.23	1.19
		Sı	ubFund Tota	l:	45.00	45.96
		Pr	rogram Total	:	68.00	68.96
Program:	FDG ACCOUNTING O	PERATIONS AND S	SYSTEMS			
Subfund:	1G AGF AAA GF-NON-PROJEC	CT-CONTROLLED				
0932	Manager IV	4,407	В	5,624	2.00	2.00
0933	Manager V	4,753	В	6,067	1.00	1.00
0953	Deputy Director III	5,101	В	6,510	1.00	1.00

Job Code	Title		Low	Type	High	2015-2016 FTE	2016-2017 FTE
CON C	ONTROLLER		·	·		`	
Program	: FDG	ACCOUNTING OPE	RATIONS AND S	SYSTEMS			
Subfund	: 1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1003	IS Operator-Se	nior	2,215	В	2,693	1.00	1.00
1053	IS Business Ana	alyst-Senior	3,409	В	4,289	3.00	3.00
1054	IS Business Ana	alyst-Principal	3,948	В	4,965	3.00	3.00
1064	IS Programmer	Analyst-Principal	3,597	В	4,526	1.00	1.00
1070	IS Project Direc	tor	4,352	В	5,473	1.77	2.00
1452	Executive Secre	etary II	2,564	В	3,117	1.00	1.00
1632	Senior Account	Clerk	2,115	В	2,571	2.00	2.00
1652	Accountant II		2,551	В	3,101	11.00	11.00
1654	Accountant III		3,087	В	3,752	17.54	18.00
1657	Accountant IV		3,574	В	4,343	14.77	15.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	1.00	1.00
1825	Prinicipal Admir	nistrative Analyst II	4,067	В	4,943	2.00	2.00
1842	Management A	ssistant	2,533	В	3,080	1.00	1.00
			Sı	ubFund Total	l:	64.08	65.00
			Pr	ogram Total	:	64.08	65.00
Program	: FDO	CITY SERVICES AU	IDITOR				
Subfund	: 1G AGF WOF	GENERAL FUND W	ORK ORDER FU	ND			
0931	Manager III		4,106	В	5,241	1.00	1.00
0953	Deputy Director	r III	5,101	В	6,510	2.00	2.00
1053	IS Business Ana	alyst-Senior	3,409	В	4,289	1.00	1.00
1054	IS Business Ana	alyst-Principal	3,948	В	4,965	1.00	1.00
1684	Auditor II		3,256	В	3,957	17.00	17.00
1686	Auditor III		3,661	В	4,449	9.50	10.00
1803	Performance Ar	nalyst I	2,303	В	2,800	3.00	4.00
1805	Performance Ar	nalyst II	3,256	В	3,957	17.00	17.00
1820	Junior Administ	rative Analyst	2,094	В	2,545	1.00	1.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	0.50	1.00
1830	Performance Ar Manage	nalyst III - Project	4,017	В	4,882	8.00	8.00
1844	Senior Manager	ment Assistant	2,902	В	3,527	1.00	1.00
1867	Auditor I		2,303	В	2,800	4.00	4.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	1.66	1.60
			C.	ubFund Total	ı.	67.66	69.60

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
CON COI	NTROLLER						
Program:	FDO	CITY SERVICES AUD	DITOR				
			Pi	rogram Total:		67.66	69.60
Program:	FDX	FINANCIAL SYSTEM	S PROJECTS				
Subfund:	1G AGF ACP	GF-CONTINUING PR	OJECTS				
0931	Manager III		4,106	В	5,241	0.46	1.00
0933	Manager V		4,753	В	6,067	2.77	3.00
0942	Manager VII		5,460	В	6,968	1.00	1.00
1042	IS Engineer-Jour	ney	3,649	В	4,591	0.73	1.00
1044	IS Engineer-Princ	cipal	4,352	В	5,473	0.73	1.00
1052	IS Business Anal	yst	2,945	В	3,705	0.23	1.00
1053	IS Business Anal	yst-Senior	3,409	В	4,289	10.00	10.00
1054	IS Business Anal	yst-Principal	3,948	В	4,965	6.00	5.00
1064	IS Programmer A	Analyst-Principal	3,597	В	4,526	4.38	6.00
1094	IT Operations Su IV	pport Administrator	3,353	В	4,075	1.00	1.00
1241	Personnel Analys	t	2,372	В	3,491	1.00	1.00
1654	Accountant III		3,087	В	3,752	3.00	3.00
1657	Accountant IV		3,574	В	4,343	1.00	1.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	0.23	1.00
1842	Management Ass	sistant	2,533	В	3,080	1.00	1.00
1844	Senior Managem	ent Assistant	2,902	В	3,527	1.00	1.00
			S	ubFund Total:		35.53	39.00
			Pi	rogram Total:		35.53	39.00
Program:	FEB	MANAGEMENT, BUD	GET AND ANA	LYSIS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0922	Manager I		3,547	В	4,527	1.00	1.00
0931	Manager III		4,106	В	5,241	2.00	2.00
0952	Deputy Director	II	4,106	В	5,241	1.00	1.00
0953	Deputy Director	III	5,101	В	6,510	1.00	1.00
0955	Deputy Director	V	6,187	В	7,896	1.00	1.00
1042	IS Engineer-Jour	ney	3,649	В	4,591	1.00	1.00
1053	IS Business Anal	yst-Senior	3,409	В	4,289	1.00	1.00
1054	IS Business Anal	yst-Principal	3,948	В	4,965	1.00	1.00
1094	IT Operations Su IV	pport Administrator	3,353	В	4,075	1.00	1.00

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
CON CO	NTROLLER	·	·				
Program:	FEB	MANAGEMENT, BUD	GET AND ANA	LYSIS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO					
1095	IT Operations Su	pport Administrator V	3,608	В	4,385	0.00	0.00
1203	Personnel Techn		2,297	В	2,793	1.00	1.00
1222	Senior Payroll An	d Personnel Clerk	2,388	В	2,902	1.00	1.00
1244	Senior Personnel	Analyst	3,353	В	4,075	2.00	2.00
1452	Executive Secret	ary II	2,564	В	3,117	1.00	1.00
1574	Executive Assista	nt To The Controller	3,056	В	3,714	1.00	1.00
1632	Senior Account C	Clerk	2,115	В	2,571	1.00	1.00
1649	Accountant Inter	n	2,221	В	2,331	1.00	1.00
1652	Accountant II		2,551	В	3,101	2.00	2.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1682	Controller		8,291	В	10,582	1.00	1.00
1822	Administrative Ar	nalyst	2,752	В	3,346	1.00	1.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	7.00	7.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	4.00	4.00
1825	Prinicipal Admini	strative Analyst II	4,067	В	4,943	3.00	3.00
1840	Junior Managem	ent Assistant	2,230	В	2,711	1.00	1.00
1844	Senior Managem	ent Assistant	2,902	В	3,527	1.00	1.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.22	0.21
			Si	ubFund Total	:	39.22	39.21
Subfund:	1G AGF ACP	GF-CONTINUING PRO	OJECTS				
1844	Senior Managem	ent Assistant	2,902	В	3,527	1.00	1.00
			Sı	ubFund Total	:	1.00	1.00
			Pi	ogram Total		40.22	40.21
Program:	FFG	PUBLIC FINANCE					
Subfund:	1G AGF ACP	GF-CONTINUING PRO	OJECTS				
0953	Deputy Director	III	5,101	В	6,510	1.00	1.00
1822	Administrative A		2,752	В	3,346	1.00	1.00
1824	Principal Adminis	•	3,714	В	4,514	1.00	1.00
1825	-	strative Analyst II	4,067	В	4,943	1.00	1.00
	·	,	Sı	ubFund Total	:	4.00	4.00
				ogram Total		4.00	4.00
Program:	FFM	ECONOMIC ANALYSI		J : : : : 30.			

Program: FFM ECONOMIC

Subfund: 1G AGF ACP GF-CONTINUING PROJECTS

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
CON CO	NTROLLER						
Program:	FFM	ECONOMIC ANALYSIS	S				
Subfund:	1G AGF ACP	GF-CONTINUING PRO	DJECTS				
0931	Manager III		4,106	В	5,241	1.00	1.00
1825	Prinicipal Admini	strative Analyst II	4,067	В	4,943	1.00	1.00
				SubFund Total:		2.00	2.00
				Program Total:		2.00	2.00
			CON	Department Tota	al:	281.49	288.77

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
CPC CI	TY PLANNING						
Program:	: FAH	CITYWIDE PLANNIN	NG				
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
0923	Manager II		3,807	В	4,859	0.77	1.00
0953	Deputy Director	III	5,101	В	6,510	1.00	1.00
1052	IS Business Ana	lyst	2,945	В	3,705	2.00	2.00
1452	Executive Secre	tary II	2,564	В	3,117	1.00	1.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	0.77	1.00
5277	Planner I		2,314	В	2,813	1.00	1.00
5278	Planner II		2,813	В	3,418	11.31	12.00
5283	Planner V		4,695	В	5,707	1.00	1.00
5291	Planner III		3,337	В	4,056	11.64	11.87
5293	Planner IV		3,957	В	4,810	6.00	6.00
5299	Planner IV-Envi	ronmental Review	3,957	В	4,810	1.00	1.00
9775	Senior Commun	ity Devl Specialist II	3,581	В	4,352	2.04	2.50
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	2.50	2.00
			Si	ubFund Total	:	42.03	43.37
Subfund:	1G AGF ACP	GF-CONTINUING PF	ROJECTS				
1424	Clerk Typist		1,769	В	2,151	1.00	1.00
5275	Planner Technic	ian	2,014	В	2,449	0.00	0.00
5277	Planner I		2,314	В	2,813	1.00	1.00
5278	Planner II		2,813	В	3,418	2.00	2.00
5291	Planner III		3,337	В	4,056	2.00	2.00
5293	Planner IV		3,957	В	4,810	1.00	1.00
5502	Project Manage	rI	4,796	В	4,796	1.00	1.00
			Si	ubFund Total	:	8.00	8.00
Subfund:	2S NDF ENH	EASTERN NEIGHBO	RHOOD PUBLI	C BENEFIT F	UND		
1823	Senior Administ	rative Analyst	3,208	В	3,899	0.38	0.50
1824	Principal Admini	strative Analyst	3,714	В	4,514	0.00	0.00
5291	Planner III		3,337	В	4,056	0.50	0.50
9775	Senior Commun	ity Devl Specialist II	3,581	В	4,352	0.50	0.50
			Sı	ubFund Total	:	1.38	1.50
Subfund:	2S NDF MOC	MARKET & OCTAVIA	A COMMUNITY	IMPROVEME	NT		
5291	Planner III		3,337	В	4,056	0.00	0.00
9775		ity Devl Specialist II	3,581	В	4,352	0.00	0.00
			•	ubFund Total	•	0.00	0.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
CPC CIT	Y PLANNING						
Program:	FAH	CITYWIDE PLANNING	ì				
			P	rogram Total:		51.41	52.87
Program:	FDP	CURRENT PLANNING					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED				
0112	Board/Commission	n Member, Group III	50	D	52	0.00	0.00
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	0.00	0.00
0952	Deputy Director I	I	4,106	В	5,241	1.00	1.00
0953	Deputy Director I	II	5,101	В	6,510	0.00	0.00
1404	Clerk		1,702	В	2,069	2.00	2.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1426	Senior Clerk Typis	t	1,941	В	2,360	2.00	2.00
1450	Executive Secreta	ry I	2,332	В	2,835	0.50	0.50
5275	Planner Technicia	n	2,014	В	2,449	2.00	2.00
5277	Planner I		2,314	В	2,813	3.00	3.00
5278	Planner II		2,813	В	3,418	10.00	10.00
5283	Planner V		4,695	В	5,707	0.00	0.00
5291	Planner III		3,337	В	4,056	26.55	27.05
5293	Planner IV		3,957	В	4,810	8.00	8.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	3.48	3.45
			S	ubFund Total:		60.53	61.00
Subfund:	1G AGF ACP	GF-CONTINUING PRO	DJECTS				
1404	Clerk		1,702	В	2,069	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	0.00	0.00
5278	Planner II		2,813	В	3,418	5.00	5.00
5291	Planner III		3,337	В	4,056	4.77	5.00
			S	ubFund Total:		10.77	11.00
Subfund:	2S CDB GNC	GRANTS; NON-PROJE	CT; CONTIN	UING			
5291	Planner III		3,337	В	4,056	0.00	0.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.36	0.35
			S	ubFund Total:		0.36	0.35
			P	rogram Total:		71.66	72.35
Program:	FEF	ADMINISTRATION/PL		•			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CC					
0116		n Member, Group VII	200	W	300	0.00	0.00
0110	2001 0, 0011111133101	Group VII	51	••	300	0.00	0.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
CPC C	ITY PLANNING					·	
Program	ı: FEF	ADMINISTRATION/	PLANNING				
Subfund	: 1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
0931	Manager III		4,106	В	5,241	2.00	2.00
0932	Manager IV		4,407	В	5,624	0.00	0.00
0952	Deputy Directo	or II	4,106	В	5,241	1.00	1.00
0953	Deputy Directo	or III	5,101	В	6,510	1.00	1.00
0964	Department He	ead IV	6,668	В	8,511	1.00	1.00
1043	IS Engineer-Se	enior	4,046	В	5,087	1.00	1.00
1052	IS Business An	alyst	2,945	В	3,705	1.00	1.00
1053	IS Business An	alyst-Senior	3,409	В	4,289	2.00	2.00
1054	IS Business An	alyst-Principal	3,948	В	4,965	1.00	1.00
1070	IS Project Dire	ctor	4,352	В	5,473	0.00	0.00
1094	IT Operations IV	Support Administrator	3,353	В	4,075	2.00	2.00
1222	Senior Payroll	And Personnel Clerk	2,388	В	2,902	1.00	1.00
1241	Personnel Anal	lyst	2,372	В	3,491	1.00	1.00
1244	Senior Personr	nel Analyst	3,353	В	4,075	1.00	1.00
1310	Public Relation	s Assistant	1,918	В	2,332	1.00	1.00
1312	Public Informa	tion Officer	2,539	В	3,087	0.00	0.00
1314	Public Relation	s Officer	3,027	В	3,679	1.00	1.00
1404	Clerk		1,702	В	2,069	2.00	2.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1426	Senior Clerk Ty	/pist	1,941	В	2,360	2.00	2.00
1450	Executive Secr	etary I	2,332	В	2,835	1.50	1.50
1454	Executive Secr	etary III	2,786	В	3,387	1.00	1.00
1632	Senior Account	t Clerk	2,115	В	2,571	0.00	0.00
1634	Principal Accou	ınt Clerk	2,388	В	2,902	1.00	1.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1822	Administrative	Analyst	2,752	В	3,346	1.00	1.00
1823	Senior Adminis	strative Analyst	3,208	В	3,899	4.38	4.50
824	Principal Admir	nistrative Analyst	3,714	В	4,514	0.00	0.00
842	Management A	Assistant	2,533	В	3,080	0.00	0.00
5275	Planner Techni	ician	2,014	В	2,449	0.50	0.50
5277	Planner I		2,314	В	2,813	0.00	0.00
5283	Planner V		4,695	В	5,707	1.00	1.00
5291	Planner III		3,337	В	4,056	3.00	3.00
			•				

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
CPC CI	TY PLANNING						
Program:	FEF	ADMINISTRATION,	/PLANNING				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
5293	Planner IV		3,957	В	4,810	1.00	1.00
5299	Planner IV-Envir	onmental Review	3,957	В	4,810	0.00	0.00
5322	Graphic Artist		2,014	В	2,449	0.00	0.00
9382	Government And Manager	d Public Affairs	3,851	В	4,681	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.31	0.30
			S	ubFund Total	:	38.69	38.80
Subfund:	1G AGF ACP	GF-CONTINUING P	PROJECTS				
1070	IS Project Direct	or	4,352	В	5,473	1.00	1.00
1404	Clerk		1,702	В	2,069	0.00	0.00
5275	Planner Technici	an	2,014	В	2,449	0.00	0.00
			S	ubFund Total	:	1.00	1.00
			Pi	rogram Total	:	39.69	39.80
Program:	FFP	ENVIRONMENTAL	PLANNING				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	0.00	0.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
0941	Manager VI		5,101	В	6,510	0.00	0.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
5275	Planner Technici	an	2,014	В	2,449	1.77	2.00
5277	Planner I		2,314	В	2,813	1.00	1.00
5278	Planner II		2,813	В	3,418	4.00	4.00
5293	Planner IV		3,957	В	4,810	0.00	0.00
5298	Planner III-Envir	ronmental Review	3,337	В	4,056	18.67	19.36
5299	Planner IV-Envir	onmental Review	3,957	В	4,810	7.77	8.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	1.74	1.69
			S	ubFund Total	:	37.95	39.05
Subfund:	1G AGF ACP	GF-CONTINUING P	PROJECTS				
1404	Clerk		1,702	В	2,069	0.00	0.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
5278	Planner II		2,813	В	3,418	1.00	1.00
5298	Planner III-Envir	ronmental Review	3,337	В	4,056	2.00	2.00

Job Code	Title	L	_OW	Туре	High	2015-2016 FTE	2016-2017 FTE
CPC CI	TY PLANNING						
Program:	FFP	ENVIRONMENTAL PLANN	IING				
Subfund:	1G AGF ACP	GF-CONTINUING PROJEC	CTS				
				SubFund Total:		4.00	4.00
				Program Total:		41.95	43.05
Program:	FZA	ZONING ADMINISTRATION	ON AND	COMPLIANCE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONT	ROLLEI	D			
1450	Executive Secret	ary I	2,332	В	2,835	2.00	2.00
5275	Planner Technici	an	2,014	В	2,449	0.50	0.50
5278	Planner II		2,813	В	3,418	3.00	3.00
5283	Planner V		4,695	В	5,707	1.00	1.00
5291	Planner III		3,337	В	4,056	4.00	4.00
5293	Planner IV		3,957	В	4,810	2.00	2.00
				SubFund Total:		12.50	12.50
Subfund:	1G AGF ACP	GF-CONTINUING PROJEC	CTS				
5277	Planner I		2,314	В	2,813	1.00	1.00
				SubFund Total:		1.00	1.00
Subfund:	2S NDF PCE	PLANNING CODE ENFOR	CEMEN	T FUND			
5275	Planner Technici	an	2,014	В	2,449	0.77	1.00
5278	Planner II		2,813	В	3,418	0.00	0.00
5291	Planner III		3,337	В	4,056	2.54	3.00
				SubFund Total:		3.31	4.00
				Program Total:		16.81	17.50
			CPC	Department Tota	l:	221.52	225.57

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
CSC C	IVIL SERVICE COM	MISSION				•	
Program	n: FCV	CIVIL SERVICE COM	MISSION				
Subfund	l: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0114	Board/Commissi	on Member, Group V	100	М	103	0.00	0.00
0951	Deputy Director	I	3,547	В	4,527	1.00	1.00
0961	Department Hea	nd I	4,407	В	5,624	1.00	1.00
1203	Personnel Techr	nician	2,297	В	2,793	1.00	1.00
1244	Senior Personne	el Analyst	3,353	В	4,075	1.00	1.00
1426	Senior Clerk Typ	pist	1,941	В	2,360	1.00	1.00
1840	Junior Managem	nent Assistant	2,230	В	2,711	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.02	0.02
			:	SubFund Tota	l:	6.02	6.02
				Program Total	l :	6.02	6.02
			CSC	Department T	otal:	6.02	6.02

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
CSS CI	HILD SUPPORT S	ERVICES				·	·
Program	: CAF	CHILD SUPPORT SE	RVICES PROG	RAM			
Subfund	: 2S CSS ANP	CSS-OPERATING-NO	ON-PROJECT F	UND			
0922	Manager I		3,547	В	4,527	4.00	4.00
0923	Manager II		3,807	В	4,859	0.00	0.00
0952	Deputy Directo	r II	4,106	В	5,241	1.00	1.00
0963	Department He	ead III	5,809	В	7,414	1.00	1.00
1062	IS Programmer	Analyst	2,543	В	3,199	1.00	1.00
1094	IT Operations S IV	Support Administrator	3,353	В	4,075	2.00	2.00
1204	Senior Personn	el Clerk	2,194	В	2,666	1.00	1.00
1220	Payroll Clerk		2,178	В	2,647	0.00	0.00
1222	Senior Payroll A	And Personnel Clerk	2,388	В	2,902	1.00	1.00
1244	Senior Personn	el Analyst	3,353	В	4,075	1.00	1.00
1310	Public Relations	s Assistant	1,918	В	2,332	1.00	1.00
1404	Clerk		1,702	В	2,069	2.00	2.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1424	Clerk Typist		1,769	В	2,151	2.00	2.00
1426	Senior Clerk Ty	pist pist	1,941	В	2,360	2.00	2.00
1450	Executive Secre	etary I	2,332	В	2,835	1.00	1.00
1630	Account Clerk		1,827	В	2,221	1.00	1.00
1632	Senior Account	: Clerk	2,115	В	2,571	1.00	1.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1844	Senior Manage	ment Assistant	2,902	В	3,527	0.00	0.00
4320	Cashier I		1,769	В	2,151	1.00	1.00
8157	Child Support (Officer I	2,120	В	2,577	0.00	0.00
8158	Child Support (Officer II	2,459	В	2,989	54.00	54.00
8159	Child Support (Officer III	2,933	В	3,566	9.00	9.00
8177	Attorney (Civil/	Criminal)	4,021	В	7,044	3.00	3.00
8182	Head Attorney,	Civil And Criminal	6,231	В	7,574	1.00	1.00
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	0.00	0.00
			S	ubFund Tota	l:	92.00	92.00
			Р	rogram Total	:	92.00	92.00
			CSS D	epartment T	otal:	92.00	92.00

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DAT D	ISTRICT ATTORN	NEY		·			
Program	: AIA	FELONY PROSECUTI	ON				
Subfund	: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1044	IS Engineer-Pr	incipal	4,352	В	5,473	1.00	1.00
8133	Victim/Witness	Investigator III	2,960	В	3,597	1.06	1.06
8146	District Attorne	ey's Investigator	3,282	В	4,188	1.93	1.93
8147	Senior District	Attorney's Investigator	3,566	В	4,551	6.85	6.85
8148	Chief District A	ttorney's Investigator	5,101	В	6,510	1.00	1.00
8149	Assistant Chief	District Attorney's Inve	3,799	В	4,848	3.00	3.00
8177	Attorney (Civil/	'Criminal)	4,021	В	7,044	86.61	88.84
8181	Assistant Chief	Attorney I	6,542	В	7,952	5.00	5.00
8182	Head Attorney	, Civil And Criminal	6,231	В	7,574	12.00	12.00
8550	Dist Atty Inves	tigator (SFERS)	3,282	В	4,188	18.00	18.00
8558	PrDAInvest, Sp	ecUnit (SFERS)	4,106	В	5,241	1.00	1.00
			S	ubFund Total:		137.45	139.68
Subfund	: 1G AGF ACP	GF-CONTINUING PR	OJECTS				
8146	District Attorne	ey's Investigator	3,282	В	4,188	1.00	1.00
8177	Attorney (Civil/	'Criminal)	4,021	В	7,044	0.40	0.40
			S	ubFund Total:		1.40	1.40
Subfund	: 2S PPF DAF	DA-SPECIAL REVEN	JE FUND				
8133	Victim/Witness	Investigator III	2,960	В	3,597	2.00	2.00
8146	District Attorne	ey's Investigator	3,282	В	4,188	1.00	1.00
8177	Attorney (Civil/	'Criminal)	4,021	В	7,044	1.00	1.00
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	0.44	0.43
			S	ubFund Total:		4.44	4.43
			Pi	rogram Total:		143.29	145.51
Program	: AID	CAREER CRIMINAL I	PROSECUTION	- 			
Subfund							
1458	Legal Secretary		2,483	В	3,018	1.00	1.00
8132		ey's Investigative Assist	2,309	В	2,946	0.25	0.25
8147		Attorney's Investigator	3,566	В	4,551	1.00	1.00
8177	Attorney (Civil)	_	4,021	В	7,044	2.90	2.90
8182		, Civil And Criminal	6,231	В	7,574	1.00	1.00
	-71		•	ubFund Total:	,	6.15	6.15
				rogram Total:		6.15	6.15
Drogram	. ATE	WORK ORDERS & G		3			

Program: AIE WORK ORDERS & GRANTS

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DAT DI	STRICT ATTORNE	Y					
Program:	AIE	WORK ORDERS & GF	RANTS				
Subfund:	1G AGF WOF	GENERAL FUND WOR	rk order fu	ND			
8132	District Attorney	's Investigative Assist	2,309	В	2,946	0.51	0.51
8133	Victim/Witness Investigator III		2,960	В	3,597	2.00	2.00
8177	Attorney (Civil/C	riminal)	4,021	В	7,044	2.35	2.35
8181	Assistant Chief A	attorney I	6,542	В	7,952	1.00	1.00
			S	ubFund Total:		5.86	5.86
Subfund:	2S PPF GNC	GRANTS; NON-PROJ	ECT; CONTIN	UING			
0923	Manager II		3,807	В	4,859	0.60	0.60
1458	Legal Secretary 1	I	2,483	В	3,018	0.25	0.25
1822	Administrative A	nalyst	2,752	В	3,346	1.00	1.00
8129	Victim/Witness I	nvestigator I	2,264	В	2,752	8.75	8.75
8131	Victim/Witness I	nvestigator II	2,483	В	3,018	2.10	2.10
8132	District Attorney	's Investigative Assist	2,309	В	2,946	1.80	1.80
8133	Victim/Witness I	nvestigator III	2,960	В	3,597	4.00	4.00
8135	Assistant Chief V Investiga	Assistant Chief Victim/Witness Investiga		В	3,910	3.01	3.01
8146	District Attorney	's Investigator	3,282	В	4,188	2.82	2.82
8147	Senior District At	ttorney's Investigator	3,566	В	4,551	0.30	0.30
8177	Attorney (Civil/C	riminal)	4,021	В	7,044	6.49	6.49
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.83	0.80
			S	ubFund Total:		31.95	31.92
			Pi	rogram Total:		37.81	37.78
Program:	AIF	MISDEMEANOR PROS	SECUTION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
8177	Attorney (Civil/C	riminal)	4,021	В	7,044	15.00	15.00
			S	ubFund Total:		15.00	15.00
			Pi	rogram Total:		15.00	15.00
Program:	AIH	CHILD ABDUCTION					
Subfund:	1G AGF ACP	GF-CONTINUING PRO	OJECTS				
8146	District Attorney	's Investigator	3,282	В	4,188	3.00	3.00
8147	Senior District At	ttorney's Investigator	3,566	В	4,551	1.00	1.00
8149	Assistant Chief D	District Attorney's Inve	3,799	В	4,848	1.00	1.00
8177	Attorney (Civil/C	riminal)	4,021	В	7,044	1.00	1.00
			S	ubFund Total:		6.00	6.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DAT DIS	TRICT ATTORNE	Ϋ́	·	·		`	,
Program:	AIH	CHILD ABDUCTION				5.00	5.00
	4.77	CURRORT CERVICES	Pr	ogram Total:		6.00	6.00
Program:	AII	SUPPORT SERVICES					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO					
0922	Manager I		3,547	В	4,527	1.00	1.00
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	2.00	2.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
0933	Manager V		4,753	В	6,067	1.00	1.00
1043	IS Engineer-Seni		4,046	В	5,087	1.00	1.00
1054	IS Business Analy	-	3,948	В	4,965	1.00	1.00
1092	IT Operations Su	pport Administrator II	2,269	В	2,758	0.77	1.00
1093	IT Operations Su III	pport Administrator	2,758	В	3,353	0.77	1.00
1095	IT Operations Su	pport Administrator V	3,608	В	4,385	1.00	1.00
1226	Chief Payroll And	l Personnel Clerk	2,779	В	3,378	1.00	1.00
1404	Clerk		1,702	В	2,069	1.00	1.00
1458	Legal Secretary I		2,483	В	3,018	2.78	2.78
1657	Accountant IV		3,574	В	4,343	1.00	1.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	1.00	1.00
8129	Victim/Witness In	nvestigator I	2,264	В	2,752	1.00	1.00
8131	Victim/Witness In	nvestigator II	2,483	В	3,018	3.90	3.90
8132	District Attorney'	s Investigative Assist	2,309	В	2,946	30.31	30.31
8133	Victim/Witness In	nvestigator III	2,960	В	3,597	9.00	9.00
8135	Assistant Chief V Investiga	ictim/Witness	3,217	В	3,910	3.00	3.00
8173	Legal Assistant		2,627	В	3,193	1.00	1.00
			Sı	ubFund Total:		65.53	65.99
			Pr	ogram Total:		65.53	65.99
Program:	AIJ	FAMILY VIOLENCE PR	OGRAM				
Subfund:	1G AGF ACP	GF-CONTINUING PRO	JECTS				
0923	Manager II		3,807	В	4,859	0.40	0.40
8129	Victim/Witness In	nvestigator I	2,264	В	2,752	12.98	13.90
8131	Victim/Witness In	nvestigator II	2,483	В	3,018	2.00	2.00
8135	Assistant Chief V Investiga	ictim/Witness	3,217	В	3,910	0.64	0.64

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DAT DIS	STRICT ATTORNE	Y		,			
Program:	AIJ	FAMILY VIOLENCE P	ROGRAM				
Subfund:	1G AGF ACP	GF-CONTINUING PR	OJECTS				
8177	Attorney (Civil/Ci	riminal)	4,021	В	7,044	0.42	0.42
				SubFund Total:		16.44	17.36
				Program Total:		16.44	17.36
Program:	ASI	ADMINISTRATION -	CRIMINAL 8	c CIVIL			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0932	Manager IV		4,407	В	5,624	1.00	1.00
0943	Manager VIII		6,187	В	7,896	2.00	2.00
8183	Assistant Chief A	ttorney II	6,870	В	8,350	2.00	2.00
8198	District Attorney		9,697	В	9,697	1.00	1.00
			!	SubFund Total:		6.00	6.00
				Program Total:		6.00	6.00
			DAT	Department Tota	al:	296.22	299.79

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DBI BUI	ILDING INSPEC	TION					
Program:	BAN	ADMINISTRATION/S	UPPORT SER\	/ICES			
Subfund:	2S BIF ANP	BIF-OPERATING-NO	NPROJECT FU	ND			
0923	Manager II		3,807	В	4,859	2.00	2.00
0931	Manager III		4,106	В	5,241	2.00	2.00
0953	Deputy Directo	r III	5,101	В	6,510	1.00	1.00
0963	Department He	ad III	5,809	В	7,414	1.00	1.00
1023	IS Administrato	or III	3,353	В	4,075	0.00	0.00
1042	IS Engineer-Joi	ırney	3,649	В	4,591	4.00	4.00
1043	IS Engineer-Se	nior	4,046	В	5,087	2.00	2.00
1044	IS Engineer-Pri	ncipal	4,352	В	5,473	3.00	3.00
1052	IS Business An	alyst	2,945	В	3,705	1.00	1.00
1053	IS Business An	alyst-Senior	3,409	В	4,289	3.00	3.00
1054	IS Business An	alyst-Principal	3,948	В	4,965	1.00	1.00
1070	IS Project Direct	ctor	4,352	В	5, 4 73	2.00	2.00
1094	IT Operations S IV	Support Administrator	3,353	В	4,075	2.77	3.00
1203	Personnel Tech	nician	2,297	В	2,793	1.00	1.00
1220	Payroll Clerk		2,178	В	2,647	1.00	1.00
1244	Senior Personn	el Analyst	3,353	В	4,075	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	4.00	4.00
1408	Principal Clerk		2,332	В	2,835	10.00	10.00
1410	Chief Clerk		2,672	В	3,248	1.00	1.00
1426	Senior Clerk Ty	pist	1,941	В	2,360	3.00	3.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1452	Executive Secre	etary II	2,564	В	3,117	1.00	1.00
1555	Secretary, Build Commissio	ling Inspection	3,027	В	3,679	1.00	1.00
1632	Senior Account	Clerk	2,115	В	2,571	1.00	1.00
1652	Accountant II		2,551	В	3,101	1.00	1.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1657	Accountant IV		3,574	В	4,343	1.00	1.00
1752	Senior Microph	oto/Imaging Technician	1,985	В	2,412	1.00	1.00
1822	Administrative	Analyst	2,752	В	3,346	1.00	1.00
1823	Senior Adminis	trative Analyst	3,208	В	3,899	2.00	2.00
1824	Principal Admir	istrative Analyst	3,714	В	4,514	1.00	1.00
4321	Cashier II		1,895	В	2,303	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DBI BUI	LDING INSPEC	TION					
Program:	BAN	ADMINISTRATIO	N/SUPPORT SERV	ICES			
Subfund:	2S BIF ANP	BIF-OPERATING-	NONPROJECT FU	ND			
5203	Assistant Engine	eer	3,162	В	3,844	0.00	0.00
5241	Engineer		4,258	В	5,176	0.00	0.00
6321	Permit Technici	an I	1,765	В	2,145	4.00	4.00
6322	Permit Technici	an II	2,332	В	2,835	1.00	1.00
6323	Permit Technici	an III	2,672	В	3,248	1.00	1.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.37	0.37
			Sı	ubFund Total	:	66.14	66.37
Subfund:	2S BIF CPR	BIF-CONTINUING	G PROJECTS				
0923	Manager II		3,807	В	4,859	1.00	1.00
1053	IS Business Ana	alyst-Senior	3,409	В	4,289	1.00	1.00
5207	Associate Engin	eer	3,679	В	4,471	2.00	2.00
5211	Engineer/Archit Architect S	ect/Landscape	4,929	В	5,991	1.00	1.00
5214	Building Plans E	Engineer	4,695	В	5,707	1.00	1.00
6242	Plumbing Inspe	ctor	3,547	В	4,311	1.00	1.00
6248	Electrical Inspec	ctor	3,547	В	4,311	1.00	1.00
6270	Housing Inspec	tor	3,547	В	4,311	1.00	1.00
6321	Permit Technici	an I	1,765	В	2,145	4.00	4.00
6322	Permit Technici	an II	2,332	В	2,835	6.00	6.00
6323	Permit Technici	an III	2,672	В	3,248	1.00	1.00
6331	Building Inspect	tor	3,547	В	4,311	4.00	4.00
			Sı	ubFund Total	:	24.00	24.00
			Pr	ogram Total	:	90.14	90.37
Program:	BHS	HOUSING INSPE	CTION/CODE ENF	ORCEMENT :	SVCS		
Subfund:	2S BIF ANP	BIF-OPERATING-	NONPROJECT FU	ND			
0953	Deputy Director	· III	5,101	В	6,510	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	4.00	4.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1426	Senior Clerk Typ	pist	1,941	В	2,360	1.00	1.00
1444	Secretary I		1,849	В	2,247	1.00	1.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
6270	Housing Inspec	tor	2 5/17	В	4,311	22.00	22.00
0270	riousing mapec	COI	3,547	ь	1,511	22.00	22.00

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DBI BU	ILDING INSPEC	TION					,
Program:	BHS	HOUSING INSPE	CTION/CODE ENF	ORCEMENT	SVCS		
Subfund:	2S BIF ANP	BIF-OPERATING	-NONPROJECT FU	ND			
6274	Chief Housing I	nspector	4,311	В	5,241	1.00	1.00
6321	Permit Technici	an I	1,765	В	2,145	2.00	2.00
6322	Permit Technici	an II	2,332	В	2,835	1.00	1.00
6323	Permit Technici	an III	2,672	В	3,248	1.00	1.00
6331	Building Inspec	tor	3,547	В	4,311	16.00	16.00
6333	Senior Building	Inspector	3,910	В	4,753	1.00	1.00
6334	Chief Building I	nspector	4,311	В	5,241	2.00	2.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.93	0.90
			Sı	ubFund Total	l:	59.93	59.90
			Pr	ogram Total	:	59.93	59.90
Program:	BIS	INSPECTION SE	RVICES				
Subfund:	2S BIF ANP	BIF-OPERATING	-NONPROJECT FU	ND			
0953	Deputy Director	· III	5,101	В	6,510	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	6.00	6.00
1408	Principal Clerk		2,332	В	2,835	3.00	3.00
1426	Senior Clerk Ty	pist	1,941	В	2,360	3.00	3.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
62 4 2	Plumbing Inspe	ctor	3,547	В	4,311	16.00	16.00
62 44	Chief Plumbing	Inspector	4,311	В	5,241	1.00	1.00
62 4 6	Senior Plumbing	g Inspector	3,910	В	4,753	4.00	4.00
6248	Electrical Inspe	ctor	3,547	В	4,311	20.00	20.00
6249	Senior Electrica	l Inspector	3,910	В	4,753	4.00	4.00
6250	Chief Electrical	Inspector	4,311	В	5,241	1.00	1.00
6272	Senior Housing	Inspector	3,910	В	4,753	1.00	1.00
6321	Permit Technici	an I	1,765	В	2,145	2.00	2.00
6323	Permit Technici	an III	2,672	В	3,248	1.00	1.00
6331	Building Inspec	tor	3,547	В	4,311	27.00	27.00
6333	Senior Building	Inspector	3,910	В	4,753	4.00	4.00
6334	Chief Building I	nspector	4,311	В	5,241	2.00	2.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	3.37	3.26
			Sı	ubFund Total	l:	100.37	100.26
			Dr	ogram Total	•	100.37	100.26

Program: BPS PLAN REVIEW SERVICES

Job Code	Title	Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DBI E	BUILDING INSPECTION					
Prograi	m: BPS PLAN REVIEW SERV	ICES				
Subfun	d: 2S BIF ANP BIF-OPERATING-NO	NPROJECT FU	ND			
0111	Board/Commission Member, Group II	25	D	26	0.00	0.00
0953	Deputy Director III	5,101	В	6,510	1.00	1.00
1406	Senior Clerk	1,765	В	2,145	4.00	4.00
1408	Principal Clerk	2,332	В	2,835	17.00	17.00
1410	Chief Clerk	2,672	В	3,248	1.00	1.00
1426	Senior Clerk Typist	1,941	В	2,360	2.00	2.00
1446	Secretary II	2,140	В	2,602	1.00	1.00
1452	Executive Secretary II	2,564	В	3,117	1.00	1.00
5203	Assistant Engineer	3,162	В	3,844	0.00	0.00
5207	Associate Engineer	3,679	В	4,471	9.00	9.00
5212	Engineer/Architect Principal	5,722	В	6,955	1.00	1.00
5214	Building Plans Engineer	4,695	В	5,707	2.00	2.00
5218	Structural Engineer	4,695	В	5,707	2.00	2.00
5241	Engineer	4,258	В	5,176	16.00	16.00
6321	Permit Technician I	1,765	В	2,145	3.00	3.00
6323	Permit Technician III	2,672	В	3,248	3.00	3.00
6331	Building Inspector	3,547	В	4,311	15.00	15.00
6333	Senior Building Inspector	3,910	В	4,753	3.00	3.00
6334	Chief Building Inspector	4,311	В	5,241	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.18	1.14
		S	ubFund Tota	l:	84.18	84.14
		P	rogram Total	:	84.18	84.14
		DBI D	epartment T	otal:	334.62	334.67

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PL	JBLIC HEALTH			,		`	,
Program:	D1F	SFGH - ACUTE CA	ARE - FORENSICS	;			
Subfund:	5H AAA AAA	SFGH-OPERATING	G-NON-PROJ-CON	NTROLLED FD			
1428	Unit Clerk		2,063	В	2,507	1.00	1.00
2303	Patient Care Ass	sistant	1,756	В	2,135	1.80	1.80
2305	Psychiatric Tech	nician	2,388	В	2,902	3.00	3.00
2320	Registered Nurs	e	4,338	В	5,699	9.80	9.80
P103	Special Nurse		5,423	В	7,124	2.00	2.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.02	0.02
TEMPN	Temporary - Nu	rses	0.00	В	0.00	0.01	0.01
			Sı	ubFund Total:		17.63	17.63
			Pr	rogram Total:		17.63	17.63
Program:	D1H	SFGH - ACUTE CA	RE - HOSPITAL				
Subfund:	5H AAA AAA	SFGH-OPERATING	G-NON-PROJ-CON	NTROLLED FD			
0922	Manager I		3,547	В	4,527	4.77	5.00
0923	Manager II		3,807	В	4,859	9.00	9.00
0931	Manager III		4,106	В	5,241	11.00	11.00
0932	Manager IV		4,407	В	5,624	3.00	3.00
0933	Manager V		4,753	В	6,067	4.00	4.00
0941	Manager VI		5,101	В	6,510	6.00	6.00
0942	Manager VII		5,460	В	6,968	1.00	1.00
0943	Manager VIII		6,187	В	7,896	2.00	2.00
1021	IS Administrator	· I	2,269	В	2,758	0.00	0.00
1022	IS Administrator	· II	2,758	В	3,353	0.00	0.00
1023	IS Administrator	· III	3,353	В	4,075	0.00	0.00
1024	IS Administrator	-Supervisor	3,608	В	4,385	0.00	0.00
1041	IS Engineer-Ass	istant	3,296	В	4,144	1.00	1.00
1042	IS Engineer-Jou	rney	3,649	В	4,591	4.00	4.00
1043	IS Engineer-Sen	ior	4,046	В	5,087	2.00	2.00
1044	IS Engineer-Prin	cipal	4,352	В	5,473	2.00	2.00
1052	IS Business Ana	lyst	2,945	В	3,705	6.00	6.00
1053	IS Business Ana	lyst-Senior	3,409	В	4,289	4.00	4.00
1054	IS Business Ana	lyst-Principal	3,948	В	4,965	21.00	21.00
1063	IS Programmer	Analyst-Senior	3,089	В	3,890	4.00	4.00
1064	IS Programmer	Analyst-Principal	3,597	В	4,526	2.00	2.00
1070	IS Project Direct	cor	4,352	В	5,473	4.00	4.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH P	UBLIC HEALTH	`		,			
Program	n: D1H	SFGH - ACUTE CARE	- HOSPITAL				
Subfund	: 5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-CON	NTROLLED FD			
1092	IT Operations S	Support Administrator II	2,269	В	2,758	8.00	8.00
1093	IT Operations S III	Support Administrator	2,758	В	3,353	15.00	15.00
1094	IT Operations S IV	Support Administrator	3,353	В	4,075	1.00	1.00
1095	IT Operations S	Support Administrator V	3,608	В	4,385	1.00	1.00
1161	Executive Assis Administrator	tant To The	3,873	В	4,708	0.00	0.00
1164	Administrator, S	SFGH Medical Center	8,743	В	10,627	1.00	1.00
1165	Manager, Depa	rtment of Public Health	6,968	В	8,893	1.00	1.00
1204	Senior Personne	el Clerk	2,194	В	2,666	6.00	6.00
1220	Payroll Clerk		2,178	В	2,647	7.00	7.00
1222	Senior Payroll A	And Personnel Clerk	2,388	В	2,902	3.00	3.00
1226	Chief Payroll Ar	nd Personnel Clerk	2,779	В	3,378	1.00	1.00
1233	Equal Employm Programs Sp	ent Opportunity	2,806	В	3,410	1.00	1.00
1241	Personnel Analy	yst	2,372	В	3,491	6.00	6.00
1244	Senior Personne	el Analyst	3,353	В	4,075	5.00	5.00
1404	Clerk		1,702	В	2,069	38.32	38.32
1406	Senior Clerk		1,765	В	2,145	33.39	33.62
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1422	Junior Clerk Ty	pist	1,618	В	1,965	1.00	1.00
1428	Unit Clerk		2,063	В	2,507	37.60	37.60
1429	Nurses Staffing	Assistant	1,899	В	2,309	11.90	11.90
1440	Medical Transci	riber Typist	2,063	В	2,507	3.00	3.00
1441	Senior Medical	Transcriber Typist	2,145	В	2,607	1.00	1.00
1630	Account Clerk		1,827	В	2,221	1.00	1.00
1632	Senior Account	Clerk	2,115	В	2,571	7.00	7.00
1634	Principal Accou	nt Clerk	2,388	В	2,902	1.00	1.00
1635	Health Care Bill	ing Clerk I	1,994	В	2,424	10.00	10.00
1636	Health Care Bill	ing Clerk II	2,242	В	2,726	28.00	28.00
1637	Patient Account	ts Clerk	2,326	В	2,827	22.00	22.00
1652	Accountant II		2,551	В	3,101	6.00	6.00
1654	Accountant III		3,087	В	3,752	3.00	3.00
1657	Accountant IV		3,574	В	4,343	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH F	UBLIC HEALTH		·	,			
Program	n: D1H	SFGH - ACUTE CARE	- HOSPITAL				
Subfund	I: 5H AAA AAA	A SFGH-OPERATING-N	ON-PROJ-COM	NTROLLED FD			
1662	Patient Accour	nts Assistant Supervisor	2,412	В	2,933	2.00	2.00
1663	Patient Accour	nts Supervisor	2,752	В	3,346	6.00	6.00
1664	Patient Accour	nts Manager	3,155	В	3,836	1.00	1.00
1708	Senior Telepho	one Operator	1,862	В	2,264	11.00	11.00
1710	Chief Telephor	ne Operator	2,115	В	2,571	1.00	1.00
1822	Administrative	Analyst	2,752	В	3,346	3.00	3.00
1823	Senior Adminis	strative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Admi	nistrative Analyst	3,714	В	4,514	3.00	3.00
1825	Prinicipal Adm	inistrative Analyst II	4,067	В	4,943	2.00	2.00
1924	Materials And	Supplies Supervisor	1,773	В	2,156	1.00	1.00
1932	Assistant Store	ekeeper	1,698	В	2,063	18.00	18.00
1934	Storekeeper		1,862	В	2,264	2.00	2.00
1938	Stores And Eq Superviso	uipment Assistant	2,412	В	2,933	1.00	1.00
1942	Assistant Mate	erials Coordinator	3,132	В	3,807	4.00	4.00
1944	Materials Coor	dinator	3,714	В	4,514	2.00	2.00
1950	Assistant Purc	haser	2,161	В	2,627	1.00	1.00
2105	Patient Service	es Finance Technician	1,946	В	2,365	15.00	15.00
2106	Medical Staff S Specia	Services Department	2,199	В	2,672	3.00	3.00
2107	Medical Staff S Analys	Services Department	2,779	В	3,378	2.00	2.00
2110	Medical Record	ds Clerk	2,009	В	2,442	22.65	22.65
2112	Medical Record	ds Technician	2,252	В	2,737	21.00	21.00
2114	Medical Record	ds Technician Supervisor	2,632	В	3,199	4.00	4.00
2119	Health Care A	nalyst	2,800	В	3,403	15.00	15.77
2202	Dental Aide		2,230	В	2,711	2.00	2.00
2218	Physician Assis	stant	5,374	В	7,608	0.30	0.30
2273	Post M.D. I		2,332	В	2,332	0.00	0.00
2302	Nursing Assist	ant	2,209	В	2,685	8.00	8.00
2303	Patient Care A	ssistant	1,756	В	2,135	125.60	125.60
2310	Surgical Proce	dures Technician	2,412	В	2,933	22.79	22.79
2312	Licensed Voca	tional Nurse	2,377	В	2,890	18.12	18.12
2320	Registered Nu	rse	4,338	В	5,699	603.19	603.88

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	BLIC HEALTH		·				,
Program:	D1H	SFGH - ACUTE CARE	- HOSPITAL				
Subfund:	5H AAA AAA	SFGH-OPERATING-N	ION-PROJ-CON	NTROLLED FD			
2322	Nurse Manager	r	5,038	В	7,336	22.77	23.00
2323	Clinical Nurse S	Specialist	4,877	В	7,610	10.03	10.03
2324	Nursing Superv	visor	5,553	В	8,086	9.00	9.00
2326	Nursing Superv	visor Psychiatric	5,553	В	8,086	2.00	2.00
2328	Nurse Practitio	ner	5,374	В	7,608	19.25	19.25
2330	Anesthetist		7,079	В	10,012	13.54	13.54
2340	Operating Room	m Nurse	4,338	В	5,699	0.00	0.00
2390	Central Process Tech	sing And Distribution	2,309	В	2,806	24.80	24.80
2392	Sr Central Proc T	essing And Distribution	2,835	В	3,446	2.00	2.00
2406	Pharmacy Help	er	2,274	В	2,764	7.00	7.00
2408	Senior Pharma	cy Helper	2,287	В	2,779	1.00	1.00
2409	Pharmacy Tech	nnician	2,602	В	3,162	53.00	53.00
2424	X-Ray Laborato	ory Aide	2,135	В	2,596	32.93	32.93
2430	Medical Evalua	tions Assistant	1,975	В	2,401	40.80	40.80
2434	Senior Electroc	ardiograph Technician	2,514	В	3,056	5.00	5.00
2436	Electroencepha	alograph Technician I	2,287	В	2,779	1.00	1.00
2450	Pharmacist		4,514	В	5,760	30.50	30.50
2453	Supervising Ph	armacist	5,408	В	6,574	7.00	7.00
2454	Clinical Pharma	acist	4,976	В	6,351	31.36	31.50
2467	Diagnostic Ima	iging Technologist I	3,194	В	4,278	30.20	30.20
2468	Diagnostic Ima	iging Technologist II	3,353	В	4,492	40.95	40.95
2469	Diagnostic Ima	iging Technologist III	3,520	В	4,717	6.50	6.50
2470	Diagnostic Ima	iging Technologist IV	3,581	В	4,799	8.00	8.00
2496	Radiologic Tecl	hnologist Supervisor	4,155	В	5,051	6.00	6.00
2514	Orthopedic Ted	chnician I	2,115	В	2,571	1.00	1.00
2515	Orthopedic Ted	chnician II	2,221	В	2,700	1.00	1.00
2520	Morgue Attend	ant	2,332	В	2,835	0.60	0.60
2522	Senior Morgue	Attendant	2,365	В	2,874	1.00	1.00
2542	Speech Patholo	ogist	3,353	В	4,492	4.10	4.10
2548	Occupational T	herapist	3,041	В	4,278	9.24	9.24
2550	Senior Occupat	tional Therapist	3,436	В	4,835	1.00	1.00
2554	Therapy Aide		2,412	В	2,933	4.00	4.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	BLIC HEALTH		· ·				
Program:	D1H	SFGH - ACUTE CAR	E - HOSPITAL				
Subfund:	5H AAA AAA	SFGH-OPERATING-I	NON-PROJ-CON	NTROLLED FD			
2555	Physical Thera	pist Assistant	2,557	В	3,426	3.00	3.00
2556	Physical Thera	pist	3,041	В	4,278	23.18	23.18
2558	Senior Physical	l Therapist	3,436	В	4,835	2.00	2.00
2561	Optometrist		3,734	В	4,539	1.00	1.00
2585	Health Worker	I	1,727	В	2,099	1.00	1.00
2586	Health Worker	II	1,932	В	2,348	57.61	57.61
2587	Health Worker	III	2,115	В	2,571	4.00	4.00
2589	Health Progran	n Coordinator I	2,507	В	3,047	1.00	1.00
2591	Health Progran	n Coordinator II	2,855	В	3,470	3.77	4.00
2593	Health Progran	n Coordinator III	3,194	В	3,881	3.77	4.00
260 4	Food Service W	Vorker	1,543	В	1,965	53.60	53.60
2606	Senior Food Se	ervice Worker	1,618	В	2,063	8.00	8.00
2608	Supply Room A	Attendent	1,666	В	2,023	0.77	1.00
2618	Food Service S	upervisor	1,994	В	2,424	4.00	4.00
2619	Senior Food Se	ervice Supervisor	2,199	В	2,672	1.00	1.00
2620	Food Service M	lanager Administrator	2,647	В	3,217	1.00	1.00
2622	Dietetic Techni	ician	1,871	В	2,274	3.77	4.00
2624	Dietitian		2,672	В	3,248	7.77	8.00
2626	Chief Dietitian		2,933	В	3,566	1.00	1.00
2654	Cook		2,063	В	2,507	11.00	11.00
2656	Chef		2,332	В	2,835	1.00	1.00
2736	Porter		1,778	В	2,161	186.97	186.97
2738	Porter Assistan	t Supervisor	1,955	В	2,377	1.00	1.00
2740	Porter Supervis	sor I	2,156	В	2,621	8.00	8.00
2770	Senior Laundry	v Worker	1,727	В	2,099	3.00	3.00
2785	Assistant Gene	ral Services Manager	2,365	В	2,874	4.00	4.00
2786	General Service	es Manager	2,552	В	3,195	0.00	0.00
2820	Senior Health F	Program Planner	3,327	В	4,044	1.00	1.00
2822	Health Educato	or	2,953	В	3,589	4.00	4.00
2846	Nutritionist		2,953	В	3,589	0.77	1.00
2903	Hospital Eligibi	lity Worker	2,115	В	2,571	59.63	59.63
2908	Senior Hospital	l Eligibility Worker	2,424	В	2,946	82.99	82.99
2909	Hospital Fligibi	lity Worker Supervisor	2,960	В	3,597	10.00	10.00

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	BLIC HEALTH					<u>, </u>	
Program:	D1H	SFGH - ACUTE CAR	E - HOSPITAL				
Subfund:	5H AAA AAA			NTROLLED F	D		
2920	Medical Social		2,933	В	3,566	37.32	37.32
2922	Senior Medical		3,064	В	3,724	2.00	2.00
2924	Medical Social	Work Supervisor	3,282	В	3,989	1.00	1.00
3417	Gardener	·	2,079	В	2,527	2.50	2.50
4320	Cashier I		1,769	В	2,151	4.00	4.00
4321	Cashier II		1,895	В	2,303	2.00	2.00
4322	Cashier III		2,124	В	2,582	1.00	1.00
5177	Safety Officer		4,117	В	5,005	1.00	1.00
5504	Project Manage	er II	5,550	В	5,550	1.00	1.00
6139	Senior Industri	al Hygienist	4,117	В	5,005	1.00	1.00
7120	Buildings And (Superi	Grounds Maintenance	4,731	В	4,731	1.00	1.00
7203	Buildings And (Superv	Grounds Maintenance	4,043	В	4,043	2.00	2.00
7205	Chief Stationar	y Engineer	4,122	В	4,122	2.00	2.00
7236	Locksmith Sup	ervisor I	3,359	В	4,082	1.00	1.00
7242	Painter Superv	isor I	2,847	В	3,653	1.00	1.00
7262	Maintenance P	lanner	4,289	В	4,289	1.00	1.00
7334	Stationary Eng	ineer	3,249	В	3,249	26.00	26.00
7335	Senior Stationa	ary Engineer	3,682	В	3,682	6.00	6.00
7342	Locksmith		2,726	В	3,313	2.00	2.00
7344	Carpenter		2,726	В	3,313	2.00	2.00
7345	Electrician		3,064	В	3,724	1.00	1.00
7346	Painter		2,507	В	3,047	4.00	4.00
7347	Plumber		3,169	В	3,851	1.00	1.00
7348	Steamfitter		3,169	В	3,851	2.00	2.00
7450	Shade And Dra	apery Worker	1,936	В	2,354	1.00	1.00
7524	Institution Utili	ty Worker	1,698	В	2,063	3.00	3.00
9924	Public Service	Aide - Health Services	1,462	В	1,462	1.00	1.00
P103	Special Nurse		5,423	В	7,124	79.45	79.45
TEMPM	Temporary - M	liscellaneous	0.00	В	0.00	33.18	31.56
TEMPN	Temporary - N	urses	0.00	В	0.00	3.35	3.33
			Sı	ubFund Tota	l:	2,482.60	2,484.63

Subfund: 5H AAA ACP SFGH-CONTINUING PROJ-OPERATING FD

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH P	UBLIC HEALTH	,					
Program	: D1H	SFGH - ACUTE CAR	E - HOSPITAL				
Subfund	: 5H AAA ACP	SFGH-CONTINUING	PROJ-OPERAT	ING FD			
0931	Manager III		4,106	В	5,241	1.00	1.00
0941	Manager VI		5,101	В	6,510	1.00	1.00
1044	IS Engineer-Pri	ncipal	4,352	В	5,473	0.00	0.00
1241	Personnel Analy	yst	2,372	В	3,491	0.77	1.00
1314	Public Relations	officer	3,027	В	3,679	1.00	1.00
1632	Senior Account	Clerk	2,115	В	2,571	1.00	1.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1657	Accountant IV		3,574	В	4,343	1.00	1.00
1820	Junior Administ	rative Analyst	2,094	В	2,545	1.00	1.00
1824	Principal Admin	istrative Analyst	3,714	В	4,514	1.00	1.00
1942	Assistant Mater	ials Coordinator	3,132	В	3,807	0.00	0.00
1950	Assistant Purch	aser	2,161	В	2,627	1.00	1.00
2322	Nurse Manager		5,038	В	7,336	1.00	1.00
2736	Porter		1,778	В	2,161	3.00	3.00
5502	Project Manage	er I	4,796	В	4,796	1.00	1.00
5504	Project Manage	er II	5,550	В	5,550	2.00	2.00
5506	Project Manage	er III	6,737	В	6,737	1.00	1.00
7203	Buildings And G Superv	Grounds Maintenance	4,043	В	4,043	1.00	1.00
7334	Stationary Engi	neer	3,249	В	3,249	3.00	3.00
7335	Senior Stationa	ry Engineer	3,682	В	3,682	2.00	2.00
7344	Carpenter		2,726	В	3,313	1.00	1.00
73 4 5	Electrician		3,064	В	3,724	1.00	1.00
7347	Plumber		3,169	В	3,851	1.00	1.00
			Su	ubFund Total:		26.77	27.00
			Pi	ogram Total:		2,509.37	2,511.63
Program	: D1P	SFGH - ACUTE CAR	E - PSYCHIATR	Y			
Subfund	: 5H AAA AAA	SFGH-OPERATING-	NON-PROJ-COM	NTROLLED FD			
1428	Unit Clerk		2,063	В	2,507	7.00	7.00
1842	Management A	ssistant	2,533	В	3,080	1.00	1.00
2105	Patient Services	s Finance Technician	1,946	В	2,365	1.00	1.00
2303	Patient Care As	sistant	1,756	В	2,135	3.60	3.60
2305	Psychiatric Tecl	hnician	2,388	В	2,902	14.60	14.60

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	BLIC HEALTH					`	
Program:	D1P	SFGH - ACUTE C	ARE - PSYCHIATR	Y			
Subfund:	5H AAA AAA	SFGH-OPERATIN	IG-NON-PROJ-CON	NTROLLED FO)		
2312	Licensed Vocati	onal Nurse	2,377	В	2,890	1.75	1.75
2320	Registered Nurs	se	4,338	В	5,699	52.35	52.35
2322	Nurse Manager		5,038	В	7,336	3.00	3.00
2323	Clinical Nurse S	pecialist	4,877	В	7,610	3.00	3.00
2326	Nursing Supervi	isor Psychiatric	5,553	В	8,086	2.00	2.00
2328	Nurse Practition	ner	5,374	В	7,608	3.50	3.50
2548	Occupational Th	herapist	3,041	В	4,278	6.93	7.39
2550	Senior Occupati	ional Therapist	3,436	В	4,835	1.00	1.00
2574	Clinical Psycholo	ogist	3,396	В	4,128	1.00	1.00
2587	Health Worker 1	III	2,115	В	2,571	0.00	0.00
2930	Psychiatric Soci	al Worker	2,933	В	3,566	7.50	7.50
P103	Special Nurse		5,423	В	7,124	3.14	3.14
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.02	0.02
TEMPN	Temporary - Nu	ırses	0.00	В	0.00	0.01	0.01
			Sı	ubFund Total	:	112.40	112.86
			Pr	ogram Total:	:	112.40	112.86
Program:	D3A	SFGH - AMBU CA	ARE - ADULT MED	HLTH CNTR			
Subfund:	5H AAA AAA	SFGH-OPERATIN	IG-NON-PROJ-CON	NTROLLED FO)		
1406	Senior Clerk		1,765	В	2,145	24.80	24.80
1431	Senior Unit Cler	k	2,145	В	2,607	3.00	3.00
2230	Physician Specia	alist	5,911	В	8,369	0.00	0.00
2312	Licensed Vocati	onal Nurse	2,377	В	2,890	2.90	2.90
2320	Registered Nurs	se	4,338	В	5,699	39.35	39.35
2322	Nurse Manager		5,038	В	7,336	4.00	4.00
2325	Nurse Midwife		4,877	В	7,610	3.24	3.24
2328	Nurse Practition	ner	5,374	В	7,608	28.66	28.66
2430	Medical Evaluat	ions Assistant	1,975	В	2,401	54.43	54.43
2454	Clinical Pharma	cist	4,976	В	6,351	1.00	1.00
2586				В	2,348	24.80	24.80
2300	Health Worker	II	1,932	Ь			
2587	Health Worker I		1,932 2,115	В	2,571	2.00	2.00
2587		III					2.00 0.50
	Health Worker 1	III Vorker	2,115	В	2,571	2.00	

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	BLIC HEALTH						
Program:	D3A	SFGH - AMBU CARE	- ADULT MED	HLTH CNTR			
Subfund:	5H AAA AAA	SFGH-OPERATING-	NON-PROJ-COI	NTROLLED FD			
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.06	0.06
TEMPN	Temporary - Nu	rses	0.00	В	0.00	0.67	0.66
			S	ubFund Total:		197.37	197.36
			Pi	rogram Total:		197.37	197.36
Program:	D3C	SFGH - AMBU CARE	- METHADON	E CLINIC			
Subfund:	5H AAA AAA	SFGH-OPERATING-	NON-PROJ-COI	NTROLLED FD			
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
2110	Medical Records	Clerk	2,009	В	2,442	2.00	2.00
2312	Licensed Vocation	onal Nurse	2,377	В	2,890	1.00	1.00
2320	Registered Nurs	e	4,338	В	5,699	5.80	5.80
2322	Nurse Manager		5,038	В	7,336	1.00	1.00
2328	Nurse Practition	er	5,374	В	7,608	1.75	1.75
2586	Health Worker I	I	1,932	В	2,348	1.00	1.00
2587	Health Worker I	II	2,115	В	2,571	6.00	6.00
P103	Special Nurse		5,423	В	7,124	1.20	1.20
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.02	0.02
TEMPN	Temporary - Nu	rses	0.00	В	0.00	0.01	0.01
			S	ubFund Total:		20.78	20.78
			Pi	rogram Total:		20.78	20.78
Program:	D3O	SFGH - AMBU CARE	- OCCUPATIO	NAL HEALTH			
Subfund:	5H AAA AAA	SFGH-OPERATING-	NON-PROJ-COI	NTROLLED FD			
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
2105	Patient Services	Finance Technician	1,946	В	2,365	4.00	4.00
2312	Licensed Vocation	onal Nurse	2,377	В	2,890	8.00	8.00
2320	Registered Nurs	е	4,338	В	5,699	2.77	3.00
2326	Nursing Supervis	sor Psychiatric	5,553	В	8,086	0.00	0.00
2328	Nurse Practition	er	5,374	В	7,608	5.45	5.45
2540	Audiologist		3,369	В	4,299	1.00	1.00
2591	Health Program	Coordinator II	2,855	В	3,470	1.00	1.00
P103	Special Nurse		5,423	В	7,124	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	2.52	2.52
TEMPN	Temporary - Nu	rses	0.00	В	0.00	0.01	0.01
			S	ubFund Total:		26.75	26.98

DPH PUB Program:	D3O						FTE
Program:	D3O					•	,
	230	SFGH - AMBU CARE -	OCCUPATIO	NAL HEALTH			
			Pi	rogram Total:		26.75	26.98
Program:	D5E	SFGH - EMERGENCY	- EMERGENC	Y			
Subfund:	5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-COI	NTROLLED FD			
2112	Medical Records	Technician	2,252	В	2,737	1.00	1.00
2114	Medical Records	Technician Supervisor	2,632	В	3,199	1.00	1.00
2320	Registered Nurse	2	4,338	В	5,699	99.60	99.60
2322	Nurse Manager		5,038	В	7,336	2.00	2.00
2323	Clinical Nurse Sp	ecialist	4,877	В	7,610	2.00	2.00
2326	Nursing Supervis	or Psychiatric	5,553	В	8,086	1.00	1.00
2328	Nurse Practitione	er	5,374	В	7,608	21.38	21.38
2430	Medical Evaluation	ons Assistant	1,975	В	2,401	60.00	60.00
P103	Special Nurse		5, 4 23	В	7,124	17.26	18.46
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	3.21	3.11
TEMPN	Temporary - Nur	ses	0.00	В	0.00	2.54	2.52
			Si	ubFund Total:		210.99	212.07
			Pi	rogram Total:		210.99	212.07
Program:	D5S	SFGH - EMERGENCY	- PSYCHIATR	IC SERVICES			
Subfund:	5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-COI	NTROLLED FD			
1428	Unit Clerk		2,063	В	2,507	3.00	3.00
2303	Patient Care Assi	stant	1,756	В	2,135	1.80	1.80
2305	Psychiatric Techr	nician	2,388	В	2,902	8.40	8.40
2312	Licensed Vocatio	nal Nurse	2,377	В	2,890	1.00	1.00
2320	Registered Nurse	2	4,338	В	5,699	17.70	17.70
2322	Nurse Manager		5,038	В	7,336	1.00	1.00
2430	Medical Evaluation	ons Assistant	1,975	В	2,401	2.90	2.90
2930	Psychiatric Socia	l Worker	2,933	В	3,566	0.20	0.20
P103	Special Nurse		5, 4 23	В	7,124	3.65	3.65
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.05	0.05
TEMPN	Temporary - Nur	ses	0.00	В	0.00	0.01	0.01
			Sı	ubFund Total:		39.71	39.71
			Pi	rogram Total:		39.71	39.71
Program:	D6P	SFGH - LONG TERM	CARE - RF PS	YCHIATRY			
Subfund:	5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-COI	NTROLLED FD			
1404	Clerk		1,702	В	2,069	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PUI	BLIC HEALTH		,	·			
Program:	D6P	SFGH - LONG TERM	CARE - RF PS	YCHIATRY			
Subfund:	5H AAA AAA	SFGH-OPERATING-N	ION-PROJ-COI	NTROLLED FD			
1406	Senior Clerk		1,765	В	2,145	4.00	4.00
1428	Unit Clerk		2,063	В	2,507	0.00	0.00
2110	Medical Records	S Clerk	2,009	В	2,442	1.00	1.00
2303	Patient Care Ass	sistant	1,756	В	2,135	48.80	48.80
2305	Psychiatric Tech	nician	2,388	В	2,902	2.00	2.00
2312	Licensed Vocation	onal Nurse	2,377	В	2,890	3.99	3.99
2314	Behavioral Heal	th Team Leader	2,502	В	3,041	13.80	13.80
2320	Registered Nurs	e	4,338	В	5,699	4.90	4.90
2322	Nurse Manager		5,038	В	7,336	1.00	1.00
2328	Nurse Practition	er	5,374	В	7,608	0.50	0.50
2551	Mental Health T	reatment Specialist	3,018	В	3,668	5.00	5.00
2587	Health Worker I	II	2,115	В	2,571	5.00	5.00
2604	Food Service W	orker	1,543	В	1,965	0.00	0.00
2618	Food Service Su	pervisor	1,994	В	2,424	0.00	0.00
2619	Senior Food Ser	vice Supervisor	2,199	В	2,672	0.00	0.00
2624	Dietitian		2,672	В	3,248	0.00	0.00
2654	Cook		2,063	В	2,507	0.00	0.00
2736	Porter		1,778	В	2,161	3.00	3.00
2740	Porter Superviso	or I	2,156	В	2,621	0.00	0.00
2908	Senior Hospital	Eligibility Worker	2,424	В	2,946	1.00	1.00
2930	Psychiatric Socia	al Worker	2,933	В	3,566	1.00	1.00
2931	Marriage, Family	y And Child Counselor	2,933	В	3,566	1.00	1.00
2932	Senior Psychiatr	ic Social Worker	3,064	В	3,724	1.00	1.00
7334	Stationary Engir	neer	3,249	В	3,249	1.00	1.00
73 4 2	Locksmith		2,726	В	3,313	0.00	0.00
P103	Special Nurse		5,423	В	7,124	0.93	0.93
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	5.02	4.87
TEMPN	Temporary - Nu	rses	0.00	В	0.00	0.01	0.01
			S	ubFund Total:		105.95	105.80
			Р	rogram Total:		105.95	105.80
Program:	DA4	Laguna Honda - N	ON LHH PROC	GRAM EXPENSE	S		
Subfund:	5L AAA AAA	LHH-OPERATING-NO					
2736	Porter		1,778	В	2,161	3.00	3.00
			-,		-, -	2.30	2.30

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PUE	BLIC HEALTH		·				
Program:	DA4	Laguna Honda - No	on LHH Proc	Gram Expense	S		
Subfund:	5L AAA AAA	LHH-OPERATING-NO	N-PROJ-CON	TROLLED FD			
			S	ubFund Total:		3.00	3.00
			P	rogram Total:		3.00	3.00
Program:	DA5	Laguna Honda - Lo	ONG TERM CA	ARE			
Subfund:	5L AAA AAA	LHH-OPERATING-NO	N-PROJ-CON	TROLLED FD			
0922	Manager I		3,547	В	4,527	4.00	4.00
0923	Manager II		3,807	В	4,859	3.00	3.00
0931	Manager III		4,106	В	5,241	5.00	5.00
0932	Manager IV		4,407	В	5,624	3.00	3.00
0933	Manager V		4,753	В	6,067	2.00	2.00
0941	Manager VI		5,101	В	6,510	2.00	2.00
0943	Manager VIII		6,187	В	7,896	2.00	2.00
1022	IS Administrator	· II	2,758	В	3,353	0.00	0.00
1042	IS Engineer-Jou	rney	3,649	В	4,591	2.00	2.00
1043	IS Engineer-Sen	ior	4,046	В	5,087	2.00	2.00
1044	IS Engineer-Prin	cipal	4,352	В	5,473	2.00	2.00
1052	IS Business Ana	lyst	2,945	В	3,705	1.00	1.00
1053	IS Business Ana	lyst-Senior	3,409	В	4,289	1.00	1.00
1054	IS Business Ana	lyst-Principal	3,948	В	4,965	3.00	3.00
1070	IS Project Direct	cor	4,352	В	5,473	1.00	1.00
1093	IT Operations So	upport Administrator	2,758	В	3,353	4.00	4.00
1161	Executive Assist Administrator	ant To The	3,873	В	4,708	0.00	0.00
1165	Manager, Depar	tment of Public Health	6,968	В	8,893	1.00	1.00
1204	Senior Personne	l Clerk	2,194	В	2,666	5.00	5.00
1220	Payroll Clerk		2,178	В	2,647	3.00	3.00
1222	Senior Payroll A	nd Personnel Clerk	2,388	В	2,902	2.00	2.00
1226	Chief Payroll And	d Personnel Clerk	2,779	В	3,378	1.00	1.00
1241	Personnel Analy	st	2,372	В	3,491	1.00	1.00
1244	Senior Personne	l Analyst	3,353	В	4,075	2.00	2.00
1404	Clerk		1,702	В	2,069	2.00	2.00
1406	Senior Clerk		1,765	В	2,145	9.00	9.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1428	Unit Clerk		2,063	В	2,507	16.00	16.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	BLIC HEALTH		·	•			
Program:	DA5	Laguna Honda - Lo	ONG TERM CA	RE			
Subfund:	5L AAA AAA	LHH-OPERATING-NO	N-PROJ-CON	TROLLED FD			
1429	Nurses Staffing	Assistant	1,899	В	2,309	7.00	7.00
1430	Transcriber Typ	pist	1,941	В	2,360	1.00	1.00
1440	Medical Transci	riber Typist	2,063	В	2,507	2.00	2.00
1630	Account Clerk		1,827	В	2,221	1.00	1.00
1632	Senior Account	Clerk	2,115	В	2,571	3.00	3.00
1634	Principal Accou	nt Clerk	2,388	В	2,902	1.00	1.00
1635	Health Care Bill	ing Clerk I	1,994	В	2,424	1.00	1.00
1636	Health Care Bill	ing Clerk II	2,242	В	2,726	8.00	8.00
1652	Accountant II		2,551	В	3,101	3.00	3.00
1654	Accountant III		3,087	В	3,752	2.00	2.00
1657	Accountant IV		3,574	В	4,343	1.00	1.00
1663	Patient Account	ts Supervisor	2,752	В	3,346	1.00	1.00
1664	Patient Account	ts Manager	3,155	В	3,836	1.00	1.00
1708	Senior Telepho	ne Operator	1,862	В	2,264	3.50	3.50
1820	Junior Administ	rative Analyst	2,094	В	2,545	1.00	1.00
1822	Administrative A	Analyst	2,752	В	3,346	1.00	1.00
1823	Senior Administ	trative Analyst	3,208	В	3,899	2.00	2.00
1824	Principal Admin	istrative Analyst	3,714	В	4,514	2.00	2.00
1825	Prinicipal Admir	nistrative Analyst II	4,067	В	4,943	1.00	1.00
1842	Management A	ssistant	2,533	В	3,080	2.00	2.00
1934	Storekeeper		1,862	В	2,264	6.82	6.82
1942	Assistant Mater	ials Coordinator	3,132	В	3,807	2.00	2.00
1944	Materials Coord	linator	3,714	В	4,514	1.00	1.00
2105	Patient Services	s Finance Technician	1,946	В	2,365	1.00	1.00
2106	Medical Staff Se Specia	ervices Department	2,199	В	2,672	1.00	1.00
2110	Medical Record	s Clerk	2,009	В	2,442	9.50	9.50
2112	Medical Record	s Technician	2,252	В	2,737	11.00	11.00
2114	Medical Record	s Technician Supervisor	2,632	В	3,199	1.00	1.00
2119	Health Care An	alyst	2,800	В	3,403	1.00	1.00
2145	Hospital Associ	ate Administrator	4,718	В	5,907	1.00	1.00
2230	Physician Speci	alist	5,911	В	8,369	1.00	1.00
2232	Senior Physicia	n Specialist	6,517	В	9,008	26.30	26.30
2233	Supervising Phy	ysician Specialist	7,015	В	9,688	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PL	IBLIC HEALTH		•	,		·	
Program:	DA5	Laguna Honda - Lo	ong term ca	IRE			
Subfund:	5L AAA AAA	LHH-OPERATING-NO	ON-PROJ-CON	TROLLED FD			
2302	Nursing Assista	ant	2,209	В	2,685	105.10	105.10
2303	Patient Care As	ssistant	1,756	В	2,135	342.36	342.36
2312	Licensed Vocat	tional Nurse	2,377	В	2,890	102.65	102.65
2320	Registered Nur	rse	4,338	В	5,699	169.46	169.46
2322	Nurse Manage	r	5,038	В	7,336	23.50	23.50
2323	Clinical Nurse S	Specialist	4,877	В	7,610	7.00	7.00
2324	Nursing Superv	visor	5,553	В	8,086	8.00	8.00
2326	Nursing Superv	visor Psychiatric	5,553	В	8,086	1.00	1.00
2328	Nurse Practitio	ner	5,374	В	7,608	0.00	0.00
2390	Central Process Tech	sing And Distribution	2,309	В	2,806	3.50	3.50
2392	Sr Central Prod T	cessing And Distribution	2,835	В	3,446	1.00	1.00
2406	Pharmacy Help	per	2,274	В	2,764	1.00	1.00
2409	Pharmacy Tech	nnician	2,602	В	3,162	9.10	9.10
2424	X-Ray Laborato	ory Aide	2,135	В	2,596	1.00	1.00
2430	Medical Evalua	itions Assistant	1,975	В	2,401	6.00	6.00
2450	Pharmacist		4,514	В	5,760	8.50	8.50
2454	Clinical Pharma	acist	4,976	В	6,351	4.00	4.00
2468	Diagnostic Ima	aging Technologist II	3,353	В	4,492	1.00	1.00
2469	Diagnostic Ima	aging Technologist III	3,520	В	4,717	1.00	1.00
2536	Respiratory Ca	re Practitioner	2,424	В	2,946	3.00	3.00
2542	Speech Patholo	ogist	3,353	В	4,492	4.00	4.00
2548	Occupational T	herapist	3,041	В	4,278	8.58	8.58
2550	Senior Occupa	tional Therapist	3,436	В	4,835	2.00	2.00
2554	Therapy Aide		2,412	В	2,933	7.00	7.00
2555	Physical Thera	pist Assistant	2,557	В	3,426	2.00	2.00
2556	Physical Thera	pist	3,041	В	4,278	8.00	8.00
2558	Senior Physica	l Therapist	3,436	В	4,835	1.00	1.00
2574	Clinical Psycho	logist	3,396	В	4,128	2.74	2.74
2576	Supervising Cli	nical Psychologist	3,788	В	4,604	1.50	1.50
2583	Home Health A	Aide	1,440	В	1,744	59.00	59.00
2586	Health Worker	II	1,932	В	2,348	1.00	1.00
2587	Health Worker	III	2,115	В	2,571	38.10	38.10

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH P	UBLIC HEALTH	`				·	
Program	: DA5	Laguna Honda - L	ONG TERM CA	.RE			
Subfund	: 5L AAA AAA	LHH-OPERATING-N	ON-PROJ-CON	TROLLED FD			
2588	Health Worke	r IV	2,472	В	3,005	10.00	10.00
2589	Health Progra	m Coordinator I	2,507	В	3,047	1.00	1.00
2591	Health Progra	m Coordinator II	2,855	В	3,470	1.00	1.00
2593	Health Progra	m Coordinator III	3,194	В	3,881	1.00	1.00
2604	Food Service	Worker	1,543	В	1,965	68.75	68.75
2606	Senior Food S	ervice Worker	1,618	В	2,063	10.00	10.00
2608	Supply Room	Attendent	1,666	В	2,023	1.00	1.00
2618	Food Service	Supervisor	1,994	В	2,424	2.00	2.00
2619	Senior Food S	ervice Supervisor	2,199	В	2,672	1.00	1.00
2620	Food Service	Manager Administrator	2,647	В	3,217	1.00	1.00
2622	Dietetic Techr	nician	1,871	В	2,274	3.00	3.00
2624	Dietitian		2,672	В	3,248	8.50	8.50
2626	Chief Dietitian	1	2,933	В	3,566	1.00	1.00
2650	Assistant Cool	K	1,658	В	2,014	3.00	3.00
2654	Cook		2,063	В	2,507	7.00	7.00
2656	Chef		2,332	В	2,835	3.00	3.00
2736	Porter		1,778	В	2,161	98.00	98.00
2740	Porter Superv	isor I	2,156	В	2,621	7.00	7.00
2785	Assistant Gen	eral Services Manager	2,365	В	2,874	2.00	2.00
2818	Health Progra	m Planner	2,874	В	3,493	1.00	1.00
2903	Hospital Eligib	ility Worker	2,115	В	2,571	3.00	3.00
2908	Senior Hospita	al Eligibility Worker	2,424	В	2,946	4.50	4.50
2909	Hospital Eligib	ility Worker Supervisor	2,960	В	3,597	2.00	2.00
2920	Medical Social	Worker	2,933	В	3,566	16.00	16.00
2922	Senior Medica	l Social Worker	3,064	В	3,724	1.00	1.00
2930	Psychiatric So	cial Worker	2,933	В	3,566	3.00	3.00
2931	Marriage, Fan	nily And Child Counselor	2,933	В	3,566	1.00	1.00
3417	Gardener		2,079	В	2,527	2.00	2.00
4321	Cashier II		1,895	В	2,303	2.00	2.00
6138	Industrial Hyg	ienist	3,734	В	4,539	1.00	1.00
5139	Senior Industr	rial Hygienist	4,117	В	5,005	0.77	1.00
7120	Buildings And Superi	Grounds Maintenance	4,731	В	4,731	1.00	1.00
7203	Buildings And	Grounds Maintenance	4,043	В	4,043	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	BLIC HEALTH						
Program:	DA5	Laguna Honda - L	ONG TERM CA	RE			
Subfund:	5L AAA AAA	LHH-OPERATING-N	ON-PROJ-CON	TROLLED FD			
	Superv						
7205	Chief Stationary	Engineer	4,122	В	4,122	1.00	1.00
7324	Beautician		2,084	В	2,533	2.00	2.00
7334	Stationary Engir	neer	3,249	В	3,249	13.00	13.00
7335	Senior Stationar	y Engineer	3,682	В	3,682	3.00	3.00
7342	Locksmith		2,726	В	3,313	2.00	2.00
7344	Carpenter		2,726	В	3,313	2.00	2.00
7345	Electrician		3,064	В	3,724	2.00	2.00
7346	Painter		2,507	В	3,047	2.00	2.00
7347	Plumber		3,169	В	3,851	2.00	2.00
7355	Truck Driver		2,459	В	3,132	2.00	2.00
7524	Institution Utility	y Worker	1,698	В	2,063	10.00	10.00
P103	Special Nurse		5,423	В	7,124	18.59	18.59
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	17.12	25.56
TEMPN	Temporary - Nu	rses	0.00	В	0.00	4.76	4.74
			Sı	ubFund Total:		1,471.20	1,479.85
Subfund:	5L CPF LOC	LHH-CAPITAL PROJ	ECTS-LOCAL F	UND			
0923	Manager II		3,807	В	4,859	0.00	0.00
0931	Manager III		4,106	В	5,241	0.00	0.00
0941	Manager VI		5,101	В	6,510	1.00	1.00
1022	IS Administrator	· II	2,758	В	3,353	0.00	0.00
1054	IS Business Ana	lyst-Principal	3,948	В	4,965	1.00	1.00
1070	IS Project Direct	tor	4,352	В	5,473	2.00	2.00
1093	IT Operations So	upport Administrator	2,758	В	3,353	3.00	3.00
1241	Personnel Analy	st	2,372	В	3,491	1.19	1.19
1246	Principal Person	nel Analyst	3,978	В	4,835	0.81	0.81
1426	Senior Clerk Typ	pist	1,941	В	2,360	2.00	2.00
1430	Transcriber Typi	ist	1,941	В	2,360	1.00	1.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1842	Management As	sistant	2,533	В	3,080	0.50	0.50
1844	Senior Managen	nent Assistant	2,902	В	3,527	0.00	0.00
1920	Inventory Clark		1,698	В	2,063	1.00	1.00
1320	Inventory Clerk		-,050				
1934	Storekeeper		1,862	В	2,264	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PUE	BLIC HEALTH						
Program:	DA5	Laguna Honda - L	ONG TERM CA	NRE			
Subfund:	5L CPF LOC	LHH-CAPITAL PROJE	ECTS-LOCAL F	UND			
1942	Assistant Materi	als Coordinator	3,132	В	3,807	1.00	1.00
1956	Senior Purchase	er	3,289	В	3,998	2.00	2.00
2324	Nursing Supervi	sor	5,553	В	8,086	2.00	2.00
2390	Central Processi Tech	ing And Distribution	2,309	В	2,806	2.00	2.00
7334	Stationary Engir	neer	3,249	В	3,249	2.00	2.00
			S	ubFund Total:		24.50	24.50
			Р	rogram Total:		1,495.70	1,504.35
Program:	DBG	LAGUNA HONDA HO	SP - ACUTE C	ARE			
Subfund:	5L AAA AAA	LHH-OPERATING-NO	ON-PROJ-CON	TROLLED FD			
2302	Nursing Assistar	nt	2,209	В	2,685	7.00	7.00
2303	Patient Care Ass	sistant	1,756	В	2,135	2.00	2.00
2320	Registered Nurs	se	4,338	В	5,699	12.50	12.50
2322	Nurse Manager		5,038	В	7,336	0.00	0.00
P103	Special Nurse		5,423	В	7,124	0.68	0.68
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.12	0.12
			S	ubFund Total:		22.30	22.30
			Р	rogram Total:		22.30	22.30
Program:	DHA	CENTRAL ADMINIST	RATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0114	Board/Commiss	ion Member, Group V	100	М	103	0.00	0.00
0922	Manager I		3,547	В	4,527	2.80	2.80
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	6.77	7.00
0932	Manager IV		4,407	В	5,624	3.00	3.00
0933	Manager V		4,753	В	6,067	4.00	4.00
0941	Manager VI		5,101	В	6,510	3.00	3.00
0942	Manager VII		5,460	В	6,968	1.00	1.00
0943	Manager VIII		6,187	В	7,896	5.00	5.00
0953	Deputy Director	III	5,101	В	6,510	2.00	2.00
0955	Deputy Director	V	6,187	В	7,896	1.00	1.00
0965	Department Hea	ad V	8,291	В	10,582	1.00	1.00
1002	IS Operator-Jou	irney	1,932	В	2,348	0.00	0.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	BLIC HEALTH					`	
Program:	DHA	CENTRAL ADMINIST	RATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1022	IS Administrate	or II	2,758	В	3,353	0.00	0.00
1024	IS Administrate	or-Supervisor	3,608	В	4,385	0.00	0.00
1043	IS Engineer-Se	enior	4,046	В	5,087	0.00	0.00
1044	IS Engineer-Pr	incipal	4,352	В	5,473	1.00	1.00
1052	IS Business An	alyst	2,945	В	3,705	1.00	1.00
1054	IS Business An	alyst-Principal	3,948	В	4,965	3.00	3.00
1063	IS Programme	r Analyst-Senior	3,089	В	3,890	1.00	1.00
1064	IS Programme	r Analyst-Principal	3,597	В	4,526	2.00	2.00
1070	IS Project Dire	ctor	4,352	В	5,473	2.50	3.00
1091	IT Operations	Support Administrator I	1,932	В	2,348	2.00	2.00
1093	IT Operations III	Support Administrator	2,758	В	3,353	1.00	1.00
1095	IT Operations	Support Administrator V	3,608	В	4,385	1.00	1.00
1166	Administrator, Heal	Department of Public	7,743	В	9,882	2.00	2.00
1202	Personnel Cler	k	1,895	В	2,303	1.00	1.00
1204	Senior Personr	nel Clerk	2,194	В	2,666	5.00	5.00
1218	Payroll Supervi	isor	3,064	В	3,724	1.00	1.00
1220	Payroll Clerk		2,178	В	2,647	3.00	3.00
1222	Senior Payroll	And Personnel Clerk	2,388	В	2,902	4.00	4.00
1226	Chief Payroll A	nd Personnel Clerk	2,779	В	3,378	1.00	1.00
1230	Instructional D	esigner	3,194	В	3,881	0.77	1.00
1231	EEO Programs	Senior Specialist	3,557	В	4,323	2.00	2.00
1232	Training Office	r	2,896	В	3,520	1.77	2.00
1233	Equal Employn Programs Sp	nent Opportunity	2,806	В	3,410	1.00	1.00
1241	Personnel Ana	lyst	2,372	В	3,491	5.75	6.52
1244	Senior Personr	nel Analyst	3,353	В	4,075	4.77	5.77
1312	Public Informa	tion Officer	2,539	В	3,087	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	6.50	7.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1454	Executive Secr	etary III	2,786	В	3,387	1.00	1.00
1551	Secretary, Hea	Ith Commission	3,788	В	4,604	1.00	1.00
1630	Account Clerk		1,827	В	2,221	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	BLIC HEALTH						
Program:	DHA	CENTRAL ADMINI	STRATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
1632	Senior Account	Clerk	2,115	В	2,571	3.00	3.00
1652	Accountant II		2,551	В	3,101	7.54	8.00
1654	Accountant III		3,087	В	3,752	10.82	10.82
1657	Accountant IV		3,574	В	4,343	3.50	3.50
1820	Junior Administ	trative Analyst	2,094	В	2,545	0.53	0.53
1822	Administrative	Analyst	2,752	В	3,346	1.00	1.00
1823	Senior Adminis	trative Analyst	3,208	В	3,899	6.50	6.50
1824	Principal Admir	nistrative Analyst	3,714	В	4,514	4.25	4.25
2112	Medical Record	s Technician	2,252	В	2,737	1.00	1.00
2119	Health Care An	alyst	2,800	В	3,403	7.00	7.00
2232	Senior Physicia	n Specialist	6,517	В	9,008	0.80	0.80
2233	Supervising Ph	ysician Specialist	7,015	В	9,688	1.00	1.00
2320	Registered Nur	se	4,338	В	5,699	4.50	5.00
2322	Nurse Manager		5,038	В	7,336	2.00	2.00
2324	Nursing Superv	visor	5,553	В	8,086	1.00	1.00
2586	Health Worker	II	1,932	В	2,348	0.00	0.00
2588	Health Worker	IV	2,472	В	3,005	0.77	1.00
2589	Health Progran	n Coordinator I	2,507	В	3,047	0.77	1.00
2591	Health Progran	n Coordinator II	2,855	В	3,470	3.00	3.00
2593	Health Progran	n Coordinator III	3,194	В	3,881	2.81	3.50
2736	Porter		1,778	В	2,161	9.00	9.00
2803	Epidemiologist	II	3,241	В	3,940	2.05	2.05
2818	Health Progran	n Planner	2,874	В	3,493	2.38	2.50
2820	Senior Health F	Program Planner	3,327	В	4,044	7.00	7.00
2822	Health Educato	or	2,953	В	3,589	1.77	2.00
2930	Psychiatric Soc	ial Worker	2,933	В	3,566	1.00	1.00
5177	Safety Officer		4,117	В	5,005	1.00	1.00
6130	Safety Analyst		3,734	В	4,539	1.00	1.00
6138	Industrial Hygi	enist	3,734	В	4,539	0.50	0.50
6139	Senior Industri	al Hygienist	4,117	В	5,005	2.00	2.00
8139	Industrial Injur	y Investigator	2,424	В	2,946	1.00	1.00
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	3.36	3.25
			Sı	ubFund Tota	l:	183.48	189.29

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	IBLIC HEALTH	·				`	
Program:	DHA	CENTRAL ADMINIST	RATION				
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	Γ				
0933	Manager V		4,753	В	6,067	3.00	3.00
0942	Manager VII		5,460	В	6,968	1.00	1.00
0943	Manager VIII		6,187	В	7,896	1.00	1.00
1022	IS Administrato	or II	2,758	В	3,353	0.00	0.00
1023	IS Administrato	or III	3,353	В	4,075	0.00	0.00
1024	IS Administrato	or-Supervisor	3,608	В	4,385	0.00	0.00
1043	IS Engineer-Sei	nior	4,046	В	5,087	9.00	9.00
1044	IS Engineer-Pri	ncipal	4,352	В	5,473	6.00	6.00
1052	IS Business Ana	alyst	2,945	В	3,705	2.00	2.00
1053	IS Business Ana	alyst-Senior	3,409	В	4,289	3.00	3.00
1064	IS Programmer	Analyst-Principal	3,597	В	4,526	1.00	1.00
1070	IS Project Direc	ctor	4,352	В	5,473	1.00	1.00
1092	IT Operations Support Administrator II		2,269	В	2,758	1.00	1.00
1093	IT Operations S III	Support Administrator	2,758	В	3,353	6.00	6.00
1094	IT Operations S IV	Support Administrator	3,353	В	4,075	5.00	5.00
1095	IT Operations S	Support Administrator V	3,608	В	4,385	1.00	1.00
1820	Junior Administ	rative Analyst	2,094	В	2,545	1.00	1.00
1824	Principal Admin	nistrative Analyst	3,714	В	4,514	1.00	1.00
TEMPM	Temporary - Mi	iscellaneous	0.00	В	0.00	0.01	0.01
			Si	ubFund Tota	l:	42.01	42.01
Subfund:	1G AGF ACP	GF-CONTINUING PRO	OJECTS				
1041	IS Engineer-Ass	sistant	3,296	В	4,144	3.08	4.00
1042	IS Engineer-Jou	urney	3,649	В	4,591	1.54	2.00
1043	IS Engineer-Sei	nior	4,046	В	5,087	2.31	3.00
1044	IS Engineer-Pri	ncipal	4,352	В	5,473	2.31	3.00
1052	IS Business Ana	alyst	2,945	В	3,705	3.08	4.00
1053	IS Business Ana	alyst-Senior	3,409	В	4,289	11.28	15.00
1054	IS Business Ana	alyst-Principal	3,948	В	4,965	5.89	8.00
1070	IS Project Direc	ctor	4,352	В	5,473	0.77	1.00
1091	IT Operations S	Support Administrator I	1,932	В	2,348	7.69	20.00
1092	IT Operations S	Support Administrator II	2,269	В	2,758	5.39	13.77
1232	Training Officer	r	2,896	В	3,520	0.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH F	PUBLIC HEALTH						
Progran	n: DHA	CENTRAL ADMINIS	TRATION				
Subfund	d: 1G AGF ACP	GF-CONTINUING P	ROJECTS				
1237	Training Coord	inator	3,282	В	3,989	0.77	1.00
1822	Administrative	Analyst	2,752	В	3,346	0.77	1.00
1824	Principal Admir	nistrative Analyst	3,714	В	4,514	0.77	1.00
1934	Storekeeper		1,862	В	2,264	0.77	1.00
1942	Assistant Mater	rials Coordinator	3,132	В	3,807	0.77	1.00
2320	Registered Nur	se	4,338	В	5,699	1.54	3.00
2803	Epidemiologist	II	3,241	В	3,940	0.77	1.00
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	0.93	1.22
			S	ubFund Total:	:	50.43	84.99
Subfund	d: 1G AGF WOF	GENERAL FUND W	ORK ORDER FU	ND			
0933	Manager V		4,753	В	6,067	0.00	0.00
1043	IS Engineer-Se	nior	4,046	В	5,087	0.00	0.00
1044	IS Engineer-Pri	incipal	4,352	В	5,473	0.00	0.00
1052	IS Business An	alyst	2,945	В	3,705	0.00	0.00
1064	IS Programmer	Analyst-Principal	3,597	В	4,526	0.00	0.00
1406	Senior Clerk		1,765	В	2,145	0.77	1.00
5177	Safety Officer		4,117	В	5,005	1.00	1.00
6138	Industrial Hygi	enist	3,734	В	4,539	1.50	1.50
6139	Senior Industri	al Hygienist	4,117	В	5,005	0.77	1.00
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	1.77	1.02
			S	ubFund Total:	:	5.81	5.52
Subfund	t: 2S CHS GNC	GRANTS; NON-PRO	DJECT; CONTIN	UING			
1822	Administrative	Analyst	2,752	В	3,346	0.77	1.00
1840	Junior Manage	ment Assistant	2,230	В	2,711	0.77	1.00
2230	Physician Speci	ialist	5,911	В	8,369	0.77	1.00
2328	Nurse Practition	ner	5,374	В	7,608	0.77	1.00
2533	Emergency Me Specia	dical Services Agency	3,547	В	4,311	0.50	0.50
2587	Health Worker	III	2,115	В	2,571	3.08	4.00
2589	Health Progran	n Coordinator I	2,507	В	3,047	2.65	2.88
2591	Health Progran	n Coordinator II	2,855	В	3,470	0.77	1.00
2593	Health Progran	n Coordinator III	3,194	В	3,881	1.54	2.00
2803	Epidemiologist	II	3,241	В	3,940	1.54	2.00

Job Code	Title		Low	Type	High	2015-2016 FTE	2016-2017 FTE
DPH PUI	BLIC HEALTH						
Program:	DHA	CENTRAL ADMINIST	RATION				
Subfund:	2S CHS GNC	GRANTS; NON-PROJ	ECT; CONTI	NUING			
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.23	0.21
			9	SubFund Total:		13.39	16.59
			F	Program Total:		295.12	338.40
Program:	DHH	HEALTH AT HOME					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
1021	IS Administrator	I	2,269	В	2,758	0.00	0.00
1092	IT Operations Su	pport Administrator II	2,269	В	2,758	1.00	1.00
1404	Clerk		1,702	В	2,069	2.10	2.10
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1636	Health Care Billin	g Clerk II	2,242	В	2,726	3.00	3.00
1822	Administrative An	alyst	2,752	В	3,346	1.00	1.00
2112	Medical Records	Technician	2,252	В	2,737	1.00	1.00
2312	Licensed Vocation	nal Nurse	2,377	В	2,890	2.00	2.00
2320	Registered Nurse		4,338	В	5,699	17.85	17.85
2322	Nurse Manager		5,038	В	7,336	2.00	2.00
2542	Speech Pathologi	st	3,353	В	4,492	0.20	0.20
2548	Occupational The	rapist	3,041	В	4,278	3.30	3.30
2556	Physical Therapis	t	3,041	В	4,278	7.80	7.80
2558	Senior Physical Tl	herapist	3,436	В	4,835	1.00	1.00
2583	Home Health Aide	е	1,440	В	1,744	2.03	2.03
2585	Health Worker I		1,727	В	2,099	1.00	1.00
2736	Porter		1,778	В	2,161	0.50	0.50
2920	Medical Social Wo	orker	2,933	В	3,566	3.50	3.50
2922	Senior Medical So	ocial Worker	3,064	В	3,724	1.00	1.00
P103	Special Nurse		5,423	В	7,124	0.20	0.20
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.37	0.36
TEMPN	Temporary - Nurs	ses	0.00	В	0.00	0.01	0.01
			Ş	SubFund Total:		52.86	52.85
			F	Program Total:		52.86	52.85
Program:	DHM	SFHN-MANAGED CAF	RE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
0922	Manager I		3,547	В	4,527	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PUI	BLIC HEALTH			-	· · · · · · · · · · · · · · · · · · ·		
Program:	DHM	SFHN-MANAGED (CARE				
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0931	Manager III		4,106	В	5,241	0.00	0.00
0941	Manager VI		5,101	В	6,510	1.00	1.00
0943	Manager VIII		6,187	В	7,896	0.00	0.00
1054	IS Business Anal	yst-Principal	3,948	В	4,965	1.00	1.00
1070	IS Project Direct	or	4,352	В	5,473	1.00	1.00
1664	Patient Accounts	Manager	3,155	В	3,836	0.00	0.00
1820	Junior Administra	ative Analyst	2,094	В	2,545	0.77	1.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	1.00	1.00
2119	Health Care Ana	lyst	2,800	В	3,403	0.00	0.00
2230	Physician Specia	list	5,911	В	8,369	0.00	0.00
2430	Medical Evaluation	ons Assistant	1,975	В	2,401	0.00	0.00
2586	Health Worker II	I	1,932	В	2,348	11.50	11.96
2587	Health Worker II	II	2,115	В	2,571	1.00	1.00
2588	Health Worker IV	V	2,472	В	3,005	2.00	2.00
2593	Health Program	Coordinator III	3,194	В	3,881	0.00	0.00
2818	Health Program	Planner	2,874	В	3,493	1.77	2.00
2820	Senior Health Pr	ogram Planner	3,327	В	4,044	1.00	1.00
2920	Medical Social W	orker/	2,933	В	3,566	0.00	0.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.02	0.02
			Sı	ubFund Tota	l:	23.06	23.98
			Pr	ogram Total	:	23.06	23.98
Program:	DHP	PRIMARY CARE - A	AMBU CARE - HE	ALTH CNTR	S		
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0922	Manager I		3,547	В	4,527	8.00	8.00
0923	Manager II		3,807	В	4,859	1.60	1.60
0931	Manager III		4,106	В	5,241	1.00	1.00
0932	Manager IV		4,407	В	5,624	0.00	0.00
0941	Manager VI		5,101	В	6,510	1.00	1.00
0942	Manager VII		5,460	В	6,968	0.40	0.40
0943	Manager VIII		6,187	В	7,896	0.00	0.00
1002	IS Operator-Jour	rney	1,932	В	2,348	0.00	0.00
1022	IS Administrator	-	2,758	В	3,353	1.00	1.00
1052	IS Business Anal		2,945	В	3,705	1.00	1.00

lob Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PL	IBLIC HEALTH						
Program:	DHP	PRIMARY CARE -	AMBU CARE - HE	ALTH CNTRS			
Subfund:	1G AGF AAA	GF-NON-PROJECT	Γ-CONTROLLED				
1053	IS Business An	alyst-Senior	3,409	В	4,289	1.00	1.00
1054	IS Business An	alyst-Principal	3,948	В	4,965	2.00	2.00
1070	IS Project Direct	ctor	4,352	В	5,473	1.00	1.00
1402	Junior Clerk		1,565	В	1,899	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	12.00	12.00
1408	Principal Clerk		2,332	В	2,835	9.00	9.00
1652	Accountant II		2,551	В	3,101	1.00	1.00
1654	Accountant III		3,087	В	3,752	2.00	2.00
1657	Accountant IV		3,574	В	4,343	1.00	1.00
1823	Senior Adminis	trative Analyst	3,208	В	3,899	2.00	2.00
1926	Senior Material Supervisor	s And Supplies	1,918	В	2,332	0.00	0.00
1934	Storekeeper		1,862	В	2,264	1.00	1.0
1950	Assistant Purch	naser	2,161	В	2,627	1.00	1.0
2110	Medical Record	ls Clerk	2,009	В	2,442	7.00	7.0
2112	Medical Record	ls Technician	2,252	В	2,737	5.00	5.0
2119	Health Care An	alyst	2,800	В	3,403	4.00	4.0
2202	Dental Aide		2,230	В	2,711	10.44	10.4
2204	Dental Hygienis	st	3,035	В	3,689	1.30	1.3
2210	Dentist		4,810	В	6,291	6.10	6.1
2218	Physician Assis	tant	5,374	В	7,608	1.00	1.0
2230	Physician Spec	ialist	5,911	В	8,369	40.78	40.78
2232	Senior Physicia	n Specialist	6,517	В	9,008	7.56	7.56
2233	Supervising Ph	ysician Specialist	7,015	В	9,688	10.00	10.00
2320	Registered Nur	se	4,338	В	5,699	64.54	65.7
2322	Nurse Manager		5,038	В	7,336	10.00	10.0
2324	Nursing Superv	visor	5,553	В	8,086	2.00	2.0
2328	Nurse Practition	ner	5,374	В	7,608	23.60	23.6
2409	Pharmacy Tech	nnician	2,602	В	3,162	1.00	1.0
2430	Medical Evalua	tions Assistant	1,975	В	2,401	70.40	70.4
2450	Pharmacist		4,514	В	5,760	0.00	0.0
2453	Supervising Ph	armacist	5,408	В	6,574	1.00	1.0
2454	Clinical Pharma	acist	4,976	В	6,351	4.00	4.0
2574	Clinical Psychol	logist	3,396	В	4,128	1.00	1.0

Job Code	Title		Low	Type	High	2015-2016 FTE	2016-2017 FTE
DPH PUI	BLIC HEALTH		·	· · · · · · · · · · · · · · · · · · ·			,
Program:	DHP	PRIMARY CARE - AN	1BU CARE - HE	ALTH CNTRS			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
2576	Supervising Clir	nical Psychologist	3,788	В	4,604	1.00	1.00
2585	Health Worker	I	1,727	В	2,099	24.85	29.00
2586	Health Worker	II	1,932	В	2,348	58.56	59.60
2587	Health Worker	III	2,115	В	2,571	20.89	20.89
2588	Health Worker	IV	2,472	В	3,005	5.00	5.00
2591	Health Program	Coordinator II	2,855	В	3,470	1.00	1.00
2593	Health Program	Coordinator III	3,194	В	3,881	7.50	7.50
2736	Porter		1,778	В	2,161	14.00	14.00
2738	Porter Assistant	t Supervisor	1,955	В	2,377	1.00	1.00
2803	Epidemiologist :	II	3,241	В	3,940	1.00	1.00
2818	Health Program	n Planner	2,874	В	3,493	1.00	1.00
2822	Health Educato	r	2,953	В	3,589	4.00	4.00
2830	Public Health N	urse	4,338	В	5,699	0.10	0.10
2846	Nutritionist		2,953	В	3,589	5.00	5.00
2903	Hospital Eligibili	ity Worker	2,115	В	2,571	33.50	33.50
2908	Senior Hospital	Eligibility Worker	2,424	В	2,946	1.00	1.00
2920	Medical Social V	Worker	2,933	В	3,566	12.40	12.40
2922	Senior Medical	Social Worker	3,064	В	3,724	2.60	2.60
2924	Medical Social V	Work Supervisor	3,282	В	3,989	1.00	1.00
2930	Psychiatric Soci	al Worker	2,933	В	3,566	15.12	15.50
2931	Marriage, Famil	ly And Child Counselor	2,933	В	3,566	1.00	1.00
2932	Senior Psychiat	ric Social Worker	3,064	В	3,724	1.00	1.00
7334	Stationary Engi	neer	3,249	В	3,249	1.00	1.00
7524	Institution Utilit	y Worker	1,698	В	2,063	1.00	1.00
9924	Public Service A	Aide - Health Services	1,462	В	1,462	5.38	7.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	11.61	6.42
TEMPN	Temporary - Nu	ırses	0.00	В	0.00	6.12	6.06
			Sı	ubFund Total:		556.35	559.52
Subfund:	1G AGF WOF	GENERAL FUND WO	RK ORDER FU	ND			
2230	Physician Speci	alist	5,911	В	8,369	0.50	0.50
2232	Senior Physicia	n Specialist	6,517	В	9,008	1.00	1.00
2328	Nurse Practition	-	5,374	В	7,608	2.50	2.50
TEMPM	Temporary - Mi		0.00	В	0.00	0.14	0.14

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	BLIC HEALTH	`		,			
Program:	DHP	PRIMARY CARE - AM	BU CARE - HI	EALTH CNTRS			
Subfund:	1G AGF WOF	GENERAL FUND WO	RK ORDER FL	IND			
TEMPN	Temporary - Nur	ses	0.00	В	0.00	0.44	0.44
			S	ubFund Total:		4.58	4.58
Subfund:	2S CHS GNC	GRANTS; NON-PROJ	ECT; CONTIN	UING			
2210	Dentist		4,810	В	6,291	0.40	0.40
2230	Physician Special	list	5,911	В	8,369	0.60	0.60
2320	Registered Nurse		4,338	В	5,699	1.23	1.23
2328	Nurse Practitione	er	5,374	В	7,608	1.80	1.80
2586	Health Worker II		1,932	В	2,348	1.40	1.40
2587	Health Worker II	I	2,115	В	2,571	0.60	0.60
2830	Public Health Nu	rse	4,338	В	5,699	0.80	0.80
2903	Hospital Eligibility	y Worker	2,115	В	2,571	1.00	1.00
2920	Medical Social W	orker	2,933	В	3,566	2.60	2.60
2922	Senior Medical Social Worker		3,064	В	3,724	0.90	0.90
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	3.46	3.35
TEMPN	Temporary - Nur	ses	0.00	В	0.00	0.85	0.85
			S	ubFund Total:		15.64	15.53
			Р	rogram Total:		576.57	579.63
Program:	DHT	TRANSITIONS					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0923	Manager II		3,807	В	4,859	0.25	0.25
1021	IS Administrator	I	2,269	В	2,758	0.00	0.00
1092	IT Operations Su	pport Administrator II	2,269	В	2,758	0.00	0.00
1406	Senior Clerk		1,765	В	2,145	0.50	0.50
1636	Health Care Billin	ng Clerk II	2,242	В	2,726	1.00	1.00
2320	Registered Nurse	2	4,338	В	5,699	1.50	1.50
2323	Clinical Nurse Sp	ecialist	4,877	В	7,610	0.00	0.00
2586	Health Worker II		1,932	В	2,348	0.00	0.00
2593	Health Program (Coordinator III	3,194	В	3,881	1.00	1.00
2830	Public Health Nu	rse	4,338	В	5,699	1.00	1.00
2920	Medical Social W	orker	2,933	В	3,566	1.00	1.00
2931	Marriage, Family	And Child Counselor	2,933	В	3,566	1.00	1.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.01	0.01
			S	ubFund Total:		7.26	7.26

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PUI	BLIC HEALTH	,					
Program:	DHT	TRANSITIONS					
			Pr	ogram Total:		7.26	7.26
Program:	DLT	MENTAL HEALTH -	LONG TERM CA	ARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0923	Manager II		3,807	В	4,859	1.52	1.52
2232	Senior Physician	Specialist	6,517	В	9,008	2.00	2.00
2235	Medical Director, Health	, Department Of	6,296	В	7,883	0.00	0.00
2320	Registered Nurse	e	4,338	В	5,699	5.00	5.00
2409	Pharmacy Techn	ician	2,602	В	3,162	1.00	1.00
2454	Clinical Pharmac	ist	4,976	В	6,351	0.50	0.50
2575	Research Psycho	ologist	3,653	В	4,440	1.00	1.00
2585	Health Worker I		1,727	В	2,099	3.50	3.50
2586	Health Worker II	I	1,932	В	2,348	1.00	1.00
2587	Health Worker II	II	2,115	В	2,571	2.75	2.75
2830	Public Health Nu	rse	4,338	В	5,699	2.00	2.00
2910	Social Worker		2,178	В	2,647	1.00	1.00
2930	Psychiatric Socia	l Worker	2,933	В	3,566	4.00	4.00
2932	Senior Psychiatri	c Social Worker	3,064	В	3,724	1.00	1.00
			Sı	ubFund Total:		26.27	26.27
			Pr	ogram Total:		26.27	26.27
Program:	DMF	FORENSICS - AMBL	JLATORY CARE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0922	Manager I		3,547	В	4,527	1.00	1.00
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	0.00	0.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
0933	Manager V		4,753	В	6,067	1.00	1.00
0943	Manager VIII		6,187	В	7,896	1.00	1.00
1042	IS Engineer-Jour	ney	3,649	В	4,591	1.00	1.00
1054	IS Business Anal	yst-Principal	3,948	В	4,965	1.00	1.00
1404	Clerk		1,702	В	2,069	1.00	1.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1428	Unit Clerk		2,063	В	2,507	2.00	2.00
2110	Medical Records	Clerk	2,009	В	2,442	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	BLIC HEALTH			,	,		,
Program:	DMF	FORENSICS - AME	BULATORY CARE				
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
2202	Dental Aide		2,230	В	2,711	2.00	2.00
2210	Dentist		4,810	В	6,291	1.40	1.40
2230	Physician Speci	alist	5,911	В	8,369	0.26	0.26
2232	Senior Physicia	n Specialist	6,517	В	9,008	2.40	2.40
2233	Supervising Phy	ysician Specialist	7,015	В	9,688	1.00	1.00
2312	Licensed Vocati	ional Nurse	2,377	В	2,890	24.54	24.54
2320	Registered Nurs	se	4,338	В	5,699	57.96	57.96
2322	Nurse Manager		5,038	В	7,336	3.00	3.00
2328	Nurse Practition	ner	5,374	В	7,608	7.55	7.55
2409	Pharmacy Tech	nician	2,602	В	3,162	5.30	5.30
2450	Pharmacist		4,514	В	5,760	2.24	2.24
2454	Clinical Pharma	cist	4,976	В	6,351	1.00	1.00
2585	Health Worker	I	1,727	В	2,099	1.00	1.00
2587	Health Worker	III	2,115	В	2,571	2.00	2.00
2588	Health Worker	IV	2,472	В	3,005	1.00	1.00
2593	Health Program	Coordinator III	3,194	В	3,881	1.00	2.00
2736	Porter		1,778	В	2,161	8.00	8.00
2738	Porter Assistant	t Supervisor	1,955	В	2,377	1.00	1.00
2932	Senior Psychiat	ric Social Worker	3,064	В	3,724	0.00	1.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	1.06	1.03
TEMPN	Temporary - Nu	ırses	0.00	В	0.00	9.03	8.95
			Sı	ubFund Total	:	145.74	147.63
			Pr	ogram Total:	:	145.74	147.63
Program:	DMM	MENTAL HEALTH	- COMMUNITY C	ARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0922	Manager I		3,547	В	4,527	2.00	2.00
0923	Manager II		3,807	В	4,859	7.70	7.70
0932	Manager IV		4,407	В	5,624	1.00	1.00
0933	Manager V		4,753	В	6,067	1.75	1.75
0941	Manager VI		5,101	В	6,510	3.00	3.00
1014	IS Technician-S	Supervisor	2,953	В	3,589	0.00	0.00
1022	IS Administrato	•	2,758	В	3,353	0.00	0.00
1023	IS Administrato	r III	3,353	В	4,075	0.00	0.00

1.00	1.00
2.00	2.00
1.00	1.00
4.00	4.00
3.00	3.00
1.50	1.50
1.00	1.00
1.00	1.00
1.00	1.00
22.24	22.24
1.00	1.00
4.00	4.00
2.00	2.00
14.00	14.00
8.00	8.00
4.45	4.45
1.45	1.45
2.00	2.00
2.00	2.00
1.00	1.00
1.00	1.00
3.00	3.00
6.13	6.13
3.75	3.75
1.50	1.50
1.00	1.00
2.00	2.00
1.00	1.00
1.00	1.00
2.00	2.00
	4.45 1.45 2.00 2.00 1.00 3.00 6.13 3.75 1.50 1.00

Job Code	Title	Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	BLIC HEALTH					
Program:	DMM MENTAL HEALTH	H - COMMUNITY C	ARE			
Subfund:	1G AGF AAA GF-NON-PROJEC	CT-CONTROLLED				
2233	Supervising Physician Specialist	7,015	В	9,688	0.99	0.99
2248	8 Assistant Director Of Clinical Services		В	5,636	0.00	0.00
2305	Psychiatric Technician	2,388	В	2,902	6.00	6.00
2306	Senior Psychiatric Orderly	2,483	В	3,018	1.00	1.00
2320	Registered Nurse	4,338	В	5,699	11.32	11.32
2322	Nurse Manager	5,038	В	7,336	0.89	0.89
2323	Clinical Nurse Specialist	4,877	В	7,610	0.95	0.95
2328	Nurse Practitioner	5,374	В	7,608	5.00	5.00
2409	Pharmacy Technician	2,602	В	3,162	2.00	2.00
2450	Pharmacist	4,514	В	5,760	1.75	1.75
2454	Clinical Pharmacist	4,976	В	6,351	4.85	4.85
2548	Occupational Therapist	3,041	В	4,278	0.99	0.99
2552	Dir Of Activities, Therapy And Volunteer	2,779	В	3,378	1.00	1.00
2565	Acupuncturist	2,435	В	2,960	1.00	1.00
2566	Rehabilitation Counselor	2,442	В	2,969	2.15	2.15
2574	Clinical Psychologist	3,396	В	4,128	16.00	16.00
2575	Research Psychologist	3,653	В	4,440	1.00	1.00
2576	Supervising Clinical Psychologist	3,788	В	4,604	0.00	0.00
2586	Health Worker II	1,932	В	2,348	1.25	1.25
2587	Health Worker III	2,115	В	2,571	25.25	25.25
2588	Health Worker IV	2,472	В	3,005	3.20	3.20
2589	Health Program Coordinator I	2,507	В	3,047	1.00	1.00
2591	Health Program Coordinator II	2,855	В	3,470	1.00	1.00
2593	Health Program Coordinator III	3,194	В	3,881	10.00	10.00
2708	Custodian	1,778	В	2,161	1.00	1.00
2738	Porter Assistant Supervisor	1,955	В	2,377	1.00	1.00
2903	Hospital Eligibility Worker	2,115	В	2,571	1.00	1.00
2905	Senior Eligibility Worker	1,918	В	2,946	1.00	1.00
2912	Senior Social Worker	2,496	В	3,035	1.00	1.00
2920	Medical Social Worker	2,933	В	3,566	1.00	1.00
2930	Psychiatric Social Worker	2,933	В	3,566	56.44	56.44
2931	Marriage, Family And Child Counselor	2,933	В	3,566	12.74	12.74
2932	Senior Psychiatric Social Worker	3,064	В	3,724	19.84	19.84

Job Code	Title	Low	Type	High	2015-2016 FTE	2016-2017 FTE
DPH P	UBLIC HEALTH					
Program	: DMM MENTAL H	HEALTH - COMMUNITY	CARE			
Subfunc	: 1G AGF AAA GF-NON-P	ROJECT-CONTROLLED)			
2935	Senior Marriage, Family & Chil Counselo	d 3,064	В	3,724	3.00	3.00
7334	Stationary Engineer	3,249	В	3,249	1.00	1.00
9924	Public Service Aide - Health Se	ervices 1,462	В	1,462	0.50	0.50
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.37	1.33
			SubFund Total	:	360.95	360.91
Subfunc	: 1G AGF WOF GENERAL	FUND WORK ORDER F	UND			
2830	Public Health Nurse	4,338	В	5,699	0.40	0.40
2930	Psychiatric Social Worker	2,933	В	3,566	1.00	1.00
2932	Senior Psychiatric Social Work	er 3,064	В	3,724	1.54	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.03	1.00
			SubFund Total	:	3.97	4.40
Subfunc	: 2S CHS GNC GRANTS;	NON-PROJECT; CONTI	NUING			
1406	Senior Clerk	1,765	В	2,145	2.00	2.00
1657	Accountant IV	3,574	В	4,343	0.50	0.50
1822	Administrative Analyst	2,752	В	3,346	2.00	2.00
2230	Physician Specialist	5,911	В	8,369	0.20	0.20
2232	Senior Physician Specialist	6,517	В	9,008	0.80	0.80
2320	Registered Nurse	4,338	В	5,699	1.25	1.25
2328	Nurse Practitioner	5,374	В	7,608	0.20	0.20
2430	Medical Evaluations Assistant	1,975	В	2,401	1.00	1.00
2586	Health Worker II	1,932	В	2,348	1.00	1.00
2587	Health Worker III	2,115	В	2,571	2.00	2.00
2588	Health Worker IV	2,472	В	3,005	0.80	0.80
2593	Health Program Coordinator II	I 3,194	В	3,881	0.80	0.80
2803	Epidemiologist II	3,241	В	3,940	0.77	0.77
2822	Health Educator	2,953	В	3,589	1.00	1.00
2910	Social Worker	2,178	В	2,647	2.00	2.00
2920	Medical Social Worker	2,933	В	3,566	0.80	0.80
2930	Psychiatric Social Worker	2,933	В	3,566	2.08	2.08
2931	Marriage, Family And Child Co	•	В	3,566	3.10	3.10
2932	Senior Psychiatric Social Work	•	В	3,724	0.75	0.75
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.17	0.10

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH P	UBLIC HEALTH						,
Program	: DMM	MENTAL HEALTH	- COMMUNITY (CARE			
Subfund	2S CHS GNC	GRANTS; NON-PR	ROJECT; CONTIN	UING			
			S	ubFund Total:		23.22	23.15
Subfund	2S CHS PHF	PUBLIC HEALTH-S	SPEC REV FD				
0922	Manager I		3,547	В	4,527	3.00	3.00
0923	Manager II		3,807	В	4,859	2.00	2.00
1043	IS Engineer-Sen	ior	4,046	В	5,087	1.00	1.00
1052	IS Business Ana	yst	2,945	В	3,705	1.00	1.00
1053	IS Business Ana	yst-Senior	3,409	В	4,289	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	3.00	3.00
1636	Health Care Billi	ng Clerk II	2,242	В	2,726	1.00	1.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1820	Junior Administr	ative Analyst	2,094	В	2,545	1.00	1.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	3.00	3.00
2119	Health Care Ana	lyst	2,800	В	3,403	1.00	1.00
2232	Senior Physician	Specialist	6,517	В	9,008	3.45	3.45
2233	Supervising Phys	sician Specialist	7,015	В	9,688	0.00	0.00
2320	Registered Nurse	e	4,338	В	5,699	2.00	2.00
2322	Nurse Manager		5,038	В	7,336	2.00	2.00
2328	Nurse Practition	er	5,374	В	7,608	4.00	4.00
2409	Pharmacy Techr	ician	2,602	В	3,162	1.00	1.00
2454	Clinical Pharmac	ist	4,976	В	6,351	2.00	2.00
2566	Rehabilitation Co	ounselor	2,442	В	2,969	2.00	2.00
2574	Clinical Psycholo	gist	3,396	В	4,128	1.58	1.58
2585	Health Worker I		1,727	В	2,099	15.42	15.42
2586	Health Worker I	I	1,932	В	2,348	1.54	2.00
2587	Health Worker I	II	2,115	В	2,571	7.27	7.50
2588	Health Worker I	V	2,472	В	3,005	2.00	2.00
2591	Health Program	Coordinator II	2,855	В	3,470	2.00	2.00
2593	Health Program	Coordinator III	3,194	В	3,881	8.51	9.20
2802	Epidemiologist I		2,539	В	3,087	1.00	1.00
2803	Epidemiologist I	I	3,241	В	3,940	4.00	4.00
2818	Health Program	Planner	2,874	В	3,493	1.00	1.00
2819	Assistant Health	Educator	2,551	В	3,101	2.50	2.50
2830	Public Health Nu	rse	4,338	В	5,699	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	BLIC HEALTH						
Program:	DMM	MENTAL HEALTH - (COMMUNITY C	ARE			
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPE	EC REV FD				
2903	Hospital Eligibil	ity Worker	2,115	В	2,571	2.00	2.00
2930	Psychiatric Soci	al Worker	2,933	В	3,566	10.78	11.01
2931	Marriage, Fami	ly And Child Counselor	2,933	В	3,566	5.00	5.00
2932	Senior Psychiat	ric Social Worker	3,064	В	3,724	1.00	1.00
2935	Senior Marriage Counselo	e, Family & Child	3,064	В	3,724	2.77	3.00
9924	Public Service A	Aide - Health Services	1,462	В	1,462	5.44	5.44
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	1.17	1.14
			Sı	ubFund Total:		110.43	112.24
			Pi	rogram Total:		498.57	500.70
Program:	DMS	SUBSTANCE ABUSE	- COMMUNITY	CARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0923	Manager II		3,807	В	4,859	1.23	1.23
0931	Manager III		4,106	В	5,241	1.00	1.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
0933	Manager V		4,753	В	6,067	0.25	0.25
1022	IS Administrato	r II	2,758	В	3,353	0.00	0.00
1053	IS Business Ana	alyst-Senior	3,409	В	4,289	1.00	1.00
1070	IS Project Direc	ctor	4,352	В	5,473	0.50	0.50
1093	IT Operations S III	Support Administrator	2,758	В	3,353	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1632	Senior Account	Clerk	2,115	В	2,571	1.00	1.00
1652	Accountant II		2,551	В	3,101	2.00	2.00
1654	Accountant III		3,087	В	3,752	1.13	1.13
1657	Accountant IV		3,574	В	4,343	2.00	2.00
1664	Patient Account	ts Manager	3,155	В	3,836	1.00	1.00
1822	Administrative A	Analyst	2,752	В	3,346	1.00	1.00
1823	Senior Administ	trative Analyst	3,208	В	3,899	6.37	6.37
1824	Principal Admin	istrative Analyst	3,714	В	4,514	2.00	2.00
1825	Prinicipal Admir	nistrative Analyst II	4,067	В	4,943	0.50	0.50
2232	Senior Physicia	n Specialist	6,517	В	9,008	0.20	0.20
2320	Registered Nurs	se	4,338	В	5,699	1.61	1.61
2328	Nurse Practition	ner	5,374	В	7,608	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	BLIC HEALTH	·		,		,	
Program:	DMS	SUBSTANCE ABUSE	- COMMUNITY	CARE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
2409	Pharmacy Tech	nician	2,602	В	3,162	0.50	0.50
2454	Clinical Pharma	cist	4,976	В	6,351	0.50	0.50
2586	Health Worker	II	1,932	В	2,348	1.00	1.00
2587	Health Worker	III	2,115	В	2,571	7.80	7.80
2588	Health Worker	IV	2,472	В	3,005	2.00	2.00
2591	Health Program	n Coordinator II	2,855	В	3,470	2.35	2.35
2593	Health Program	n Coordinator III	3,194	В	3,881	7.75	7.75
2803	Epidemiologist	II	3,241	В	3,940	0.50	0.50
2819	Assistant Healt	h Educator	2,551	В	3,101	0.15	0.15
2822	Health Educato	r	2,953	В	3,589	1.00	1.00
2920	Medical Social	Worker	2,933	В	3,566	0.20	0.20
2930	Psychiatric Soci	ial Worker	2,933	В	3,566	3.00	3.00
2931	Marriage, Fami	ly And Child Counselor	2,933	В	3,566	2.40	2.40
2932	Senior Psychiat	ric Social Worker	3,064	В	3,724	3.00	3.00
TEMPM	Temporary - Mi	iscellaneous	0.00	В	0.00	1.15	1.12
TEMPN	Temporary - No	urses	0.00	В	0.00	0.53	0.53
			Si	ubFund Total	l:	61.62	61.59
Subfund:	1G AGF WOF	GENERAL FUND WC	RK ORDER FU	ND			
2586	Health Worker	II	1,932	В	2,348	2.00	2.00
2803	Epidemiologist	II	3,241	В	3,940	0.23	0.23
2930	Psychiatric Soci	ial Worker	2,933	В	3,566	3.00	3.00
2931	Marriage, Fami	ly And Child Counselor	2,933	В	3,566	1.00	1.00
2932	Senior Psychiat	ric Social Worker	3,064	В	3,724	1.00	1.00
			Si	ubFund Total	 :	7.23	7.23
Subfund:	2S CHS GNC	GRANTS; NON-PRO	JECT; CONTIN	UING			
2454	Clinical Pharma	cist	4,976	В	6,351	0.00	0.00
2585	Health Worker	I	1,727	В	2,099	0.00	0.00
2587	Health Worker	III	2,115	В	2,571	0.00	0.00
2802	Epidemiologist	I	2,539	В	3,087	0.00	0.00
2803	Epidemiologist	II	3,241	В	3,940	0.00	0.00
2819	Assistant Healt	h Educator	2,551	В	3,101	0.15	0.15
2830	Public Health N	lurse	4,338	В	5,699	0.19	0.25
2903	Hospital Eligibil	ity Morker	2,115	В	2,571	0.00	0.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PUE	BLIC HEALTH						
Program:	DMS	SUBSTANCE ABUSE	- COMMUNIT	Y CARE			
Subfund:	2S CHS GNC	GRANTS; NON-PRO	JECT; CONTIN	NUING			
2931	Marriage, Family	And Child Counselor	2,933	В	3,566	0.38	0.50
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.10	0.00
			9	SubFund Total:		0.82	0.90
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPI	EC REV FD				
2591	Health Program (Coordinator II	2,855	В	3,470	0.65	0.65
2593	Health Program (Coordinator III	3,194	В	3,881	0.25	0.25
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.04	0.03
			9	SubFund Total:		0.94	0.93
			F	Program Total:		70.61	70.65
Program:	DPA	HIV HEALTH SERVIO	CES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
0932	Manager IV		4,407	В	5,624	0.10	0.10
1053	IS Business Anal	yst-Senior	3,409	В	4,289	0.00	0.00
1652	Accountant II	•	2,551	В	3,101	0.50	0.50
1822	Administrative A	nalyst	2,752	В	3,346	1.50	1.50
1823	Senior Administra	ative Analyst	3,208	В	3,899	1.10	1.10
1824	Principal Adminis	strative Analyst	3,714	В	4,514	1.00	1.00
2119	Health Care Anal	yst	2,800	В	3,403	1.00	1.00
2587	Health Worker II	Ι	2,115	В	2,571	2.00	2.00
2593	Health Program	Coordinator III	3,194	В	3,881	3.60	3.60
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.01	0.01
			9	SubFund Total:		10.81	10.81
Subfund:	2S CHS GNC	GRANTS; NON-PRO	JECT; CONTIN	NUING			
0922	Manager I		3,547	В	4,527	0.20	0.20
0923	Manager II		3,807	В	4,859	0.90	0.90
0932	Manager IV		4,407	В	5,624	0.50	0.50
1632	Senior Account C	Clerk	2,115	В	2,571	1.00	1.00
1652	Accountant II		2,551	В	3,101	0.50	0.50
1822	Administrative Ar	nalyst	2,752	В	3,346	0.20	0.20
1823	Senior Administra	ative Analyst	3,208	В	3,899	0.50	0.50
1824	Principal Adminis	strative Analyst	3,714	В	4,514	0.30	0.30
2402	Laboratory Techi	nician I	1,840	В	2,236	0.00	0.00
2416	Laboratory Techi	nician II	2,079	В	2,527	0.00	0.00

Program: DPA	Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING 2462 Microbiologist 2,960 B 3,597 0,00 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0	DPH PL	IBLIC HEALTH	`	,	,			
2462 Microbiologist 2,960 B 3,597 0.00 0.00 2587 Health Worker III 2,115 B 2,571 0.10 0.1 2591 Health Program Coordinator II 2,855 B 3,470 1.00 1.0 2593 Health Program Coordinator III 3,194 B 3,881 2.35 2.3 2593 Epidemiologist II 3,241 B 3,940 0.22 0.22 2920 Medical Social Worker 2,933 B 3,566 0.90 0.90 TEMPM Temporary - Miscellaneous 0.00 B 0.00 3.38 3.1	Program:	DPA	HIV HEALTH SERVIC	ES				
Part	Subfund:	2S CHS GNC	GRANTS; NON-PROJ	ECT; CONTIN	UING			
Realth Program Coordinator II	2462	Microbiologist		2,960	В	3,597	0.00	0.00
Program	2587	Health Worker I	III	2,115	В	2,571	0.10	0.10
ERMON Epidemiologist II 3,241 B 3,940 0.22 0.2 2920 Medical Social Worker 2,933 B 3,566 0.90 0.9 TEMPM Temporary - Miscellaneous 0.00 B 0.00 3.38 3.1 **SubFund Total:** 12.05 11.7 **Program Total:** 22.86 22.5 **Program:** DPB ENVIRONMENTAL HEALTH SERVICES **Subfund:** 1G AGF AAA GF-NON-PROJECT-CONTROLLED **Program:** 1G AGF AAA GF-NON-PROJECT-CONTROLLED **Program Total:** 12.05 11.00 **Program Total:** 12.05 1	2591	Health Program	Coordinator II	2,855	В	3,470	1.00	1.00
Medical Social Worker 2,933 B 3,566 0.90 0.90 TEMPM Temporary - Miscellaneous 0.00 B 0.00 3.38 3.1 SubFund Total:	2593	Health Program	Coordinator III	3,194	В	3,881	2.35	2.35
TEMPM Temporary - Miscellaneous 0.00 B 0.00 3.38 3.1 SubFund Total: 12.05 11.7 Program Total: 22.86 22.5 Program: DPB ENVIRONMENTAL HEALTH SERVICES Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 19922 Manager I 3,547 B 4,527 2.50 2.5 1932 Manager IV 4,407 B 5,624 1.00 1.0 10941 Manager VI 5,101 B 6,510 1.00 1.0 101024 IS Administrator-Supervisor 3,608 B 4,385 0.00 0.0 1051 IS Business Analyst-Assistant 2,543 B 3,199 1.00 1.0 1063 IS Programmer Analyst-Senior 3,089 B 3,890 1.00 1.0 1095 IT Operations Support Administrator V 3,608 B 4,385 1.00 1.0 1406 Senior Clerk 1,765 B 2,145 7.00 7.0 1408 Principal Clerk 2,332 B 2,835 1.00 1.0 1422 Junior Clerk Typist 1,618 B 1,965 0.00 0.0 1422 Junior Clerk Typist 1,618 B 1,965 0.00 0.0 1422 Junior Clerk Analyst 2,094 B 2,545 1.00 1.0 1820 Junior Administrative Analyst 3,208 B 3,899 1.00 1.0 1824 Administrative Analyst 3,714 B 4,514 1.00 1.0 1825 Administrative Analyst 3,714 B 4,514 1.00 1.0 1826 Principal Administrative Analyst 3,714 B 3,493 1.38 1.5 1826 Principal Administrative Analyst 3,714 B 3,493 1.38 1.5 1826 Principal Administrative Analyst 3,714 B 3,493 1.38 1.5 1826 Principal Administrative Analyst 3,714 B 3,493 1.38 1.5 1826 Principal Administrative Analyst 3,714 B 3,493 1.38 1.5 1827 Principal Administrative Analyst 3,714 B 3,493 1.38 1.5 1828 Pidemiologist II 3,241 B 3,490 2.00 2.0 1828 Health Program Planner 2,874 B 3,493 1.38 1.5 1829 Assistant Health Educator 2,551 B 3,101 1.00 0.0 10280 Senior Health Program Planner 3,327 B 4,044 0.00 0.00	2803	Epidemiologist I	I	3,241	В	3,940	0.22	0.22
Name	2920	Medical Social V	Vorker	2,933	В	3,566	0.90	0.90
Program: DPB ENVIRONMENTAL HEALTH SERVICES Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1922 Manager I	TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	3.38	3.11
Program: DPB ENVIRONMENTAL HEALTH SERVICES Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 19922 Manager I 3,547 B 4,527 2.50 2.5 19932 Manager IV 4,407 B 5,624 1.00 1.0 19941 Manager VI 5,101 B 6,510 1.00 1.0 101024 IS Administrator-Supervisor 3,608 B 4,385 0.00 0.0 10151 IS Business Analyst-Assistant 2,543 B 3,199 1.00 1.0 10163 IS Programmer Analyst-Senior 3,089 B 3,890 1.00 1.0 10195 IT Operations Support Administrator V 3,608 B 4,385 1.00 1.0 10406 Senior Clerk 1,765 B 2,145 7.00 7.0 10408 Principal Clerk 2,332 B 2,835 1.00 1.0 10409 Account Clerk 1,618 B 1,965 0.00 0.0 1051 B22 Junior Administrative Analyst 2,094 B 2,545 1.00 1.0 10820 Junior Administrative Analyst 2,094 B 2,545 1.00 1.0 10821 Administrative Analyst 3,208 B 3,899 1.00 1.0 10822 Administrative Analyst 3,208 B 3,899 1.00 1.0 10823 Senior Administrative Analyst 3,714 B 4,514 1.00 1.0 108263 Epidemiologist II 3,241 B 3,940 2.00 2.0 2803 Epidemiologist II 3,241 B 3,940 2.00 2.0 2819 Assistant Health Program Planner 2,874 B 3,493 1.38 1.5 2819 Assistant Health Program Planner 3,327 B 4,044 0.00 0.0 2820 Senior Health Program Planner 3,327 B 4,044 0.00 0.0				S	ubFund Total:		12.05	11.78
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,547 B 4,527 2.50 2.5 0932 Manager IV 4,407 B 5,624 1.00 1.0 0941 Manager VI 5,101 B 6,510 1.00 1.0 1024 IS Administrator-Supervisor 3,608 B 4,385 0.00 0.0 1051 IS Business Analyst-Assistant 2,543 B 3,199 1.00 1.0 1063 IS Programmer Analyst-Assistant 2,543 B 3,890 1.00 1.0 1095 IT Operations Support Administrator V 3,608 B 4,385 1.00 1.0 1406 Senior Clerk 1,765 B 2,145 7.00 7.0 1408 Principal Clerk 2,332 B 2,835 1.00 1.0 1422 Junior Clerk Typist 1,618 B 1,965 0.0 0.0 1820 Junior Administra				Pi	rogram Total:		22.86	22.59
1922 Manager I 3,547 B 4,527 2.50 2.5 1932 Manager IV 4,407 B 5,624 1.00 1.0 19941 Manager VI 5,101 B 6,510 1.00 1.0 1024 IS Administrator-Supervisor 3,608 B 4,385 0.00 0.0 1051 IS Business Analyst-Assistant 2,543 B 3,199 1.00 1.0 1063 IS Programmer Analyst-Senior 3,089 B 3,890 1.00 1.0 1095 IT Operations Support Administrator V 3,608 B 4,385 1.00 1.0 1406 Senior Clerk 1,765 B 2,145 7.00 7.0 1408 Principal Clerk 2,332 B 2,835 1.00 1.0 1422 Junior Clerk Typist 1,618 B 1,965 0.00 0.0 1820 Junior Administrative Analyst 2,094 B 2,545 1.00	Program:	DPB	ENVIRONMENTAL HI	EALTH SERVIO	CES			
1932 Manager IV 4,407 B 5,624 1.00 1.0 1941 Manager VI 5,101 B 6,510 1.00 1.0 1024 IS Administrator-Supervisor 3,608 B 4,385 0.00 0.0 1051 IS Business Analyst-Assistant 2,543 B 3,199 1.00 1.0 1063 IS Programmer Analyst-Senior 3,089 B 3,890 1.00 1.0 1095 IT Operations Support Administrator V 3,608 B 4,385 1.00 1.0 1406 Senior Clerk 1,765 B 2,145 7.00 7.0 1408 Principal Clerk 2,332 B 2,835 1.00 1.0 1422 Junior Clerk Typist 1,618 B 1,965 0.00 0.0 1630 Account Clerk 1,827 B 2,221 2.00 2.0 1820 Junior Administrative Analyst 2,752 B 3,346 0.50 <	Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1932 Manager IV 4,407 B 5,624 1.00 1.0 1941 Manager VI 5,101 B 6,510 1.00 1.0 1024 IS Administrator-Supervisor 3,608 B 4,385 0.00 0.0 1051 IS Business Analyst-Assistant 2,543 B 3,199 1.00 1.0 1063 IS Programmer Analyst-Senior 3,089 B 3,890 1.00 1.0 1095 IT Operations Support Administrator V 3,608 B 4,385 1.00 1.0 1406 Senior Clerk 1,765 B 2,145 7.00 7.0 1408 Principal Clerk 2,332 B 2,835 1.00 1.0 1422 Junior Clerk Typist 1,618 B 1,965 0.00 0.0 1820 Junior Administrative Analyst 2,094 B 2,545 1.00 1.0 1822 Administrative Analyst 3,208 B 3,899 1.00	0922	Manager I		3,547	В	4,527	2.50	2.50
1024 IS Administrator-Supervisor 3,608 B 4,385 0.00 0.0 1051 IS Business Analyst-Assistant 2,543 B 3,199 1.00 1.0 1063 IS Programmer Analyst-Senior 3,089 B 3,890 1.00 1.0 1095 IT Operations Support Administrator V 3,608 B 4,385 1.00 1.0 1406 Senior Clerk 1,765 B 2,145 7.00 7.0 1408 Principal Clerk 2,332 B 2,835 1.00 1.0 1422 Junior Clerk Typist 1,618 B 1,965 0.00 0.0 1630 Account Clerk 1,827 B 2,221 2.00 2.0 1820 Junior Administrative Analyst 2,094 B 2,545 1.00 1.0 1822 Administrative Analyst 3,208 B 3,899 1.00 1.0 1824 Principal Administrative Analyst 3,714 B 4,514 1.00 1.0 2889 Health Program Coordinator I 2,507	0932	_		4,407	В		1.00	1.00
1051 IS Business Analyst-Assistant 2,543 B 3,199 1.00 1.0 1063 IS Programmer Analyst-Senior 3,089 B 3,890 1.00 1.0 1095 IT Operations Support Administrator V 3,608 B 4,385 1.00 1.0 1406 Senior Clerk 1,765 B 2,145 7.00 7.0 1408 Principal Clerk 2,332 B 2,835 1.00 1.0 1422 Junior Clerk Typist 1,618 B 1,965 0.00 0.0 1630 Account Clerk 1,827 B 2,221 2.00 2.0 1820 Junior Administrative Analyst 2,094 B 2,545 1.00 1.0 1822 Administrative Analyst 3,208 B 3,899 1.00 1.0 1823 Senior Administrative Analyst 3,208 B 3,899 1.00 1.0 1824 Principal Administrative Analyst 3,714 B 4,514 1.00 1.0 2889 Health Program Coordinator I 2,5	0941	Manager VI		5,101	В	6,510	1.00	1.00
1063 IS Programmer Analyst-Senior 3,089 B 3,890 1.00 1.0 1095 IT Operations Support Administrator V 3,608 B 4,385 1.00 1.0 1406 Senior Clerk 1,765 B 2,145 7.00 7.0 1408 Principal Clerk 2,332 B 2,835 1.00 1.0 1422 Junior Clerk Typist 1,618 B 1,965 0.00 0.0 1630 Account Clerk 1,827 B 2,221 2.00 2.0 1820 Junior Administrative Analyst 2,094 B 2,545 1.00 1.0 1822 Administrative Analyst 2,752 B 3,346 0.50 0.5 1823 Senior Administrative Analyst 3,208 B 3,899 1.00 1.0 1824 Principal Administrative Analyst 3,714 B 4,514 1.00 1.0 2589 Health Program Coordinator I 2,507 B 3,047 1.00 1.0 2803 Epidemiologist II 3,241	1024	IS Administrator	r-Supervisor	3,608	В	4,385	0.00	0.00
1095 IT Operations Support Administrator V 3,608 B 4,385 1.00 1.0 1406 Senior Clerk 1,765 B 2,145 7.00 7.0 1408 Principal Clerk 2,332 B 2,835 1.00 1.0 1422 Junior Clerk Typist 1,618 B 1,965 0.00 0.0 1630 Account Clerk 1,827 B 2,221 2.00 2.0 1820 Junior Administrative Analyst 2,094 B 2,545 1.00 1.0 1822 Administrative Analyst 2,752 B 3,346 0.50 0.5 1823 Senior Administrative Analyst 3,208 B 3,899 1.00 1.0 1824 Principal Administrative Analyst 3,714 B 4,514 1.00 1.0 18259 Health Program Coordinator I 2,507 B 3,047 1.00 1.0 18260 Epidemiologist II 3,241 B 3,940 2.00 2.0 1827 Assistant Health Educator 2,874 B 3,493 1.38 1.5 1828 Assistant Health Educator 2,551 B 3,101 1.00 1.0 18280 Senior Health Program Planner 3,327 B 4,044 0.00 0.00 182930 Psychiatric Social Worker 2,933 B 3,566 1.00 1.00	1051	IS Business Ana	llyst-Assistant	2,543	В	3,199	1.00	1.00
1406 Senior Clerk 1,765 B 2,145 7.00 7.0 1408 Principal Clerk 2,332 B 2,835 1.00 1.0 1422 Junior Clerk Typist 1,618 B 1,965 0.00 0.0 1630 Account Clerk 1,827 B 2,221 2.00 2.0 1820 Junior Administrative Analyst 2,094 B 2,545 1.00 1.0 1822 Administrative Analyst 2,752 B 3,346 0.50 0.5 1823 Senior Administrative Analyst 3,208 B 3,899 1.00 1.0 1824 Principal Administrative Analyst 3,714 B 4,514 1.00 1.0 18259 Health Program Coordinator I 2,507 B 3,047 1.00 1.0 182803 Epidemiologist II 3,241 B 3,940 2.00 2.0 182818 Health Program Planner 2,874 B 3,493 1.38 1.5 1829 Assistant Health Educator 2,551 B 3,101 1.00 1.0 1820 Senior Health Program Planner 3,327 B 4,044 0.00 0.0	1063	IS Programmer	Analyst-Senior	3,089	В	3,890	1.00	1.00
1408 Principal Clerk	1095	IT Operations S	upport Administrator V	3,608	В	4,385	1.00	1.00
Junior Clerk Typist 1,618 B 1,965 0.00 0.0 Account Clerk 1,827 B 2,221 2.00 2.0 Junior Administrative Analyst 2,094 B 2,545 1.00 1.0 Administrative Analyst 2,752 B 3,346 0.50 0.5 Senior Administrative Analyst 3,208 B 3,899 1.00 1.0 Experimental Administrative Analyst 3,714 B 4,514 1.00 1.0 Experimental Administrative Analyst 3,714 B 3,047 1.00 1.0 Experimental Administrative Analyst 3,241 B 3,940 2.00 2.0 Experimental Administrative Analyst 2,874 B 3,493 1.38 1.5 Experimental Administrative Analyst 2,874 B 3,493 1.38 1.5 Experimental Administrative Analyst 3,241 B 3,940 2.00 2.00 Experimental Administrative Analyst 3,241 B 3	1406	Senior Clerk		1,765	В	2,145	7.00	7.00
1630 Account Clerk 1,827 B 2,221 2.00 2.0 1820 Junior Administrative Analyst 2,094 B 2,545 1.00 1.0 1822 Administrative Analyst 2,752 B 3,346 0.50 0.5 1823 Senior Administrative Analyst 3,208 B 3,899 1.00 1.0 1824 Principal Administrative Analyst 3,714 B 4,514 1.00 1.0 12589 Health Program Coordinator I 2,507 B 3,047 1.00 1.0 12603 Epidemiologist II 3,241 B 3,940 2.00 2.0 12818 Health Program Planner 2,874 B 3,493 1.38 1.5 12819 Assistant Health Educator 2,551 B 3,101 1.00 1.0 12820 Senior Health Program Planner 3,327 B 4,044 0.00 0.0 12930 Psychiatric Social Worker 2,933 B 3,566 1.00 1.0	1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1820 Junior Administrative Analyst 2,094 B 2,545 1.00 1.0 1822 Administrative Analyst 2,752 B 3,346 0.50 0.5 1823 Senior Administrative Analyst 3,208 B 3,899 1.00 1.0 1824 Principal Administrative Analyst 3,714 B 4,514 1.00 1.0 2589 Health Program Coordinator I 2,507 B 3,047 1.00 1.0 2803 Epidemiologist II 3,241 B 3,940 2.00 2.0 2818 Health Program Planner 2,874 B 3,493 1.38 1.5 2819 Assistant Health Educator 2,551 B 3,101 1.00 1.0 2820 Senior Health Program Planner 3,327 B 4,044 0.00 0.0 2930 Psychiatric Social Worker 2,933 B 3,566 1.00 1.0	1422	Junior Clerk Typ	pist	1,618	В	1,965	0.00	0.00
Administrative Analyst 2,752 B 3,346 0.50 0.50 1823 Senior Administrative Analyst 3,208 B 3,899 1.00 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.	1630	Account Clerk		1,827	В	2,221	2.00	2.00
1823 Senior Administrative Analyst 3,208 B 3,899 1.00 1.0 1824 Principal Administrative Analyst 3,714 B 4,514 1.00 1.0 2589 Health Program Coordinator I 2,507 B 3,047 1.00 1.0 2803 Epidemiologist II 3,241 B 3,940 2.00 2.0 2818 Health Program Planner 2,874 B 3,493 1.38 1.5 2819 Assistant Health Educator 2,551 B 3,101 1.00 1.0 2820 Senior Health Program Planner 3,327 B 4,044 0.00 0.0 2930 Psychiatric Social Worker 2,933 B 3,566 1.00 1.0	1820	Junior Administr	rative Analyst	2,094	В	2,545	1.00	1.00
1824 Principal Administrative Analyst 3,714 B 4,514 1.00 1.0 2589 Health Program Coordinator I 2,507 B 3,047 1.00 1.0 2803 Epidemiologist II 3,241 B 3,940 2.00 2.0 2818 Health Program Planner 2,874 B 3,493 1.38 1.5 2819 Assistant Health Educator 2,551 B 3,101 1.00 1.0 2820 Senior Health Program Planner 3,327 B 4,044 0.00 0.0 2930 Psychiatric Social Worker 2,933 B 3,566 1.00 1.0	1822	Administrative A	Analyst	2,752	В	3,346	0.50	0.50
Health Program Coordinator I 2,507 B 3,047 1.00 1.0 Epidemiologist II 3,241 B 3,940 2.00 2.0 Epidemiologist II 3,241 B 3,493 1.38 1.5 Epidemiologist II 2,874 B 3,493 1.38 1.5 Epidemiologist II 3,241 B 3,241 B 3,493 1.38 1.5 Epidemiologist II 3,241 B 3,241 B 3,493 1.38 1.5 Epidemiologist II 3,241 B 3,241 B 3,493 1.38 1.5 Epidemiologist II 3,241 B 3,241 B 3,493 1.38 1.5 Epidemiologist II 3,241 B 3,241 B 3,493 1.38 1.5 Epidemiologist II 3,241 B 3,241 B 3,493 1.38 1.5 Epidemiologist II 3,241 B 3,241 B 3,493 1.38 1.5 Epidemiologist II 3,241 B 3,241 B 3,493 1.38 1.5 Epidemiologist II 3,241 B 3,241 B 3,493 1.38 1.5 Epidemiologist II 3,241 B 3,241 B 3,493 1.38 1.5 Epidemiologist II 3,241 B 3,241 B 3,493 1.38 1.5 Epidemiologist II 3,241 B 3,241 B 3,241 B 3,493 1.38 1.5 Epidemiologist II 3,241 B 3,241	1823	Senior Administ	rative Analyst	3,208	В	3,899	1.00	1.00
Epidemiologist II 3,241 B 3,940 2.00 2.00 2818 Health Program Planner 2,874 B 3,493 1.38 1.5 2819 Assistant Health Educator 2,551 B 3,101 1.00 1.0 2820 Senior Health Program Planner 3,327 B 4,044 0.00 0.0 2930 Psychiatric Social Worker 2,933 B 3,566 1.00 1.0	1824	Principal Admini	istrative Analyst	3,714	В	4,514	1.00	1.00
2818 Health Program Planner 2,874 B 3,493 1.38 1.5 2819 Assistant Health Educator 2,551 B 3,101 1.00 1.0 2820 Senior Health Program Planner 3,327 B 4,044 0.00 0.0 2930 Psychiatric Social Worker 2,933 B 3,566 1.00 1.0	2589	Health Program	Coordinator I	2,507	В	3,047	1.00	1.00
2819 Assistant Health Educator 2,551 B 3,101 1.00 1.0 2820 Senior Health Program Planner 3,327 B 4,044 0.00 0.0 2930 Psychiatric Social Worker 2,933 B 3,566 1.00 1.0	2803	Epidemiologist I	I	3,241	В	3,940	2.00	2.00
2820 Senior Health Program Planner 3,327 B 4,044 0.00 0.0 2930 Psychiatric Social Worker 2,933 B 3,566 1.00 1.0	2818	Health Program	Planner	2,874	В	3,493	1.38	1.50
2930 Psychiatric Social Worker 2,933 B 3,566 1.00 1.0	2819	Assistant Health	Educator	2,551	В	3,101	1.00	1.00
· · · · · · · · · · · · · · · · · · ·	2820	Senior Health Pr	rogram Planner	3,327	В	4,044	0.00	0.00
3450 Agricultural Inspector 2,120 B 2,577 2.00 2.0	2930	Psychiatric Socia	al Worker	2,933	В	3,566	1.00	1.00
	3450	Agricultural Insp	pector	2,120	В	2,577	2.00	2.00

Job Code	Title	Low	Type	High	2015-2016 FTE	2016-2017 FTE
DPH P	UBLIC HEALTH		,			`
Program	: DPB ENVIRONMENT	AL HEALTH SERVI	CES			
Subfund	: 1G AGF AAA GF-NON-PROJE	CT-CONTROLLED				
5174	Administrative Engineer	4,581	В	5,569	1.00	1.00
6108	Environmental Health Technician I	2,287	В	2,779	13.00	13.00
6110	Environmental Health Technician II	2,582	В	3,138	1.00	1.00
6120	Environmental Health Inspector	3,396	В	4,128	24.77	25.00
6122	Senior Environmental Health Inspec	tor 3,633	В	4,416	30.95	30.95
6124	Principal Environmental Health Inspector	3,910	В	4,753	5.88	6.00
6138	Industrial Hygienist	3,734	В	4,539	4.00	4.00
6139	Senior Industrial Hygienist	4,117	В	5,005	2.00	2.00
6220	Inspector Of Weights And Measures	2,120	В	2,577	7.00	7.00
6222	Deputy Sealer of Weights and Measures	2,806	В	3,410	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.48	0.47
		S	ubFund Total	:	120.46	120.92
Subfund	: 1G AGF WOF GENERAL FUND	WORK ORDER FL	JND			
0922	Manager I	3,547	В	4,527	0.50	0.50
1052	IS Business Analyst	2,945	В	3,705	0.35	0.35
1632	Senior Account Clerk	2,115	В	2,571	1.00	1.00
1652	Accountant II	2,551	В	3,101	0.50	0.50
1822	Administrative Analyst	2,752	В	3,346	0.50	0.50
1823	Senior Administrative Analyst	3,208	В	3,899	0.25	0.25
2802	Epidemiologist I	2,539	В	3,087	2.00	2.00
6122	Senior Environmental Health Inspec	tor 3,633	В	4,416	4.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.26	0.25
		S	ubFund Total	:	9.36	9.35
Subfund	: 2S CHS GNC GRANTS; NON-	PROJECT; CONTIN	IUING			
1404	Clerk	1,702	В	2,069	0.50	0.50
1406	Senior Clerk	1,765	В	2,145	0.50	0.50
1822	Administrative Analyst	2,752	В	3,346	0.50	1.00
2593	Health Program Coordinator III	3,194	В	3,881	1.00	1.00
2819	Assistant Health Educator	2,551	В	3,101	1.00	1.00
2830	Public Health Nurse	4,338	В	5,699	0.50	0.50
6108	Environmental Health Technician I	2,287	В	2,779	1.00	1.00
6120	Environmental Health Inspector	3,396	В	4,128	0.50	0.50

DPH Prograi		ENIVED ON MENTAL LIE					
_		ENIVEDONIMENTAL LIE					
Subfun	ילי אב כ⊓ב כעוכ	EINVIRONMENTAL HE	ALTH SERVIC	CES			
Subrun	id. 25 CH5 GNC	GRANTS; NON-PROJE	ECT; CONTIN	UING			
6122	Senior Environm	ental Health Inspector	3,633	В	4,416	2.00	2.00
6124	Principal Enviror Inspector	nmental Health	3,910	В	4,753	0.25	0.25
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.62	0.59
			Sı	ubFund Total:		8.37	8.84
Subfun	d: 2S CHS PHF	PUBLIC HEALTH-SPE	C REV FD				
1406	Senior Clerk		1,765	В	2,145	2.00	2.00
1630	Account Clerk		1,827	В	2,221	1.00	1.00
6108	Environmental H	lealth Technician I	2,287	В	2,779	3.00	3.00
6122	Senior Environm	ental Health Inspector	3,633	В	4,416	2.00	2.00
			Sı	ubFund Total:		8.00	8.00
			Pr	rogram Total:		146.19	147.11
Progra	m: DPC	COMM HLTH - PREVE	NTION - AID	S			
Subfun	d: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
0922	Manager I		3,547	В	4,527	0.66	0.66
0923	Manager II		3,807	В	4,859	0.50	0.50
1002	IS Operator-Jou	rney	1,932	В	2,348	0.00	0.00
1024	IS Administrator	-Supervisor	3,608	В	4,385	0.00	0.00
1052	IS Business Ana	lyst	2,945	В	3,705	1.50	1.50
1091	IT Operations So	upport Administrator I	1,932	В	2,348	0.50	0.50
1095	IT Operations So	upport Administrator V	3,608	В	4,385	0.60	0.60
1654	Accountant III		3,087	В	3,752	0.50	0.50
1822	Administrative A	nalyst	2,752	В	3,346	1.00	1.00
1823	Senior Administr	rative Analyst	3,208	В	3,899	0.60	0.60
2416	Laboratory Tech	nician II	2,079	В	2,527	0.06	0.06
2586	Health Worker I	I	1,932	В	2,348	1.00	1.00
2587	Health Worker I	II	2,115	В	2,571	2.05	2.05
2589	Health Program	Coordinator I	2,507	В	3,047	0.35	0.35
2591	Health Program	Coordinator II	2,855	В	3,470	0.70	0.70
2593	Health Program	Coordinator III	3,194	В	3,881	2.40	2.40
2802	Epidemiologist I		2,539	В	3,087	0.39	0.39
2803	Epidemiologist I	I	3,241	В	3,940	1.30	1.30
2804	Epidemiologist I	II	3,257	В	4,079	0.00	0.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH P	UBLIC HEALTH	,	·	,		·	
Program	n: DPC	COMM HLTH - PREVI	ENTION - AID	S			
Subfund	i: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
2806	Disease Control	Investigator	2,309	В	2,806	1.00	1.00
2819	Assistant Health	Educator	2,551	В	3,101	1.00	1.00
2822	Health Educator		2,953	В	3,589	0.55	0.55
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.01	0.01
			Sı	ubFund Total:		16.67	16.67
Subfund	l: 2S CHS GNC	GRANTS; NON-PROJ	ECT; CONTIN	UING			
0922	Manager I		3,547	В	4,527	1.10	1.10
0923	Manager II		3,807	В	4,859	2.40	2.40
0943	Manager VIII		6,187	В	7,896	1.00	1.00
1002	IS Operator-Jou	rney	1,932	В	2,348	0.00	0.00
1003	IS Operator-Sen	ior	2,215	В	2,693	0.00	0.00
1024	IS Administrator	-Supervisor	3,608	В	4,385	0.00	0.00
1052	IS Business Ana	lyst	2,945	В	3,705	0.50	0.50
1091	IT Operations Su	upport Administrator I	1,932	В	2,348	0.25	0.25
1092	IT Operations Su	upport Administrator II	2,269	В	2,758	2.00	2.00
1095	IT Operations Su	upport Administrator V	3,608	В	4,385	0.40	0.40
1241	Personnel Analys	st	2,372	В	3,491	0.25	0.25
1652	Accountant II		2,551	В	3,101	1.50	1.50
1657	Accountant IV		3,574	В	4,343	0.25	0.25
1822	Administrative A	nalyst	2,752	В	3,346	1.50	1.50
1823	Senior Administr	rative Analyst	3,208	В	3,899	0.75	0.75
1824	Principal Admini	strative Analyst	3,714	В	4,514	0.45	0.45
1840	Junior Managem	nent Assistant	2,230	В	2,711	1.00	1.00
1842	Management As	sistant	2,533	В	3,080	1.00	1.00
2230	Physician Specia	llist	5,911	В	8,369	0.75	0.75
2232	Senior Physician	Specialist	6,517	В	9,008	4.53	4.53
2233	Supervising Phys	sician Specialist	7,015	В	9,688	1.10	1.10
2416	Laboratory Tech	nician II	2,079	В	2,527	1.50	1.50
2462	Microbiologist		2,960	В	3,597	0.25	0.25
2464	Senior Microbiol	ogist	3,378	В	4,106	1.00	1.00
2585	Health Worker I		1,727	В	2,099	3.00	3.00
2586	Health Worker I	I	1,932	В	2,348	2.00	2.00
2587	Health Worker I	II	2,115	В	2,571	8.00	8.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH P	JBLIC HEALTH		·	·			
Program	: DPC	COMM HLTH - PREV	ENTION - AID	S			
Subfund	2S CHS GNC	GRANTS; NON-PROJ	ECT; CONTIN	UING			
2589	Health Program	Coordinator I	2,507	В	3,047	4.00	4.00
2591	Health Program	Coordinator II	2,855	В	3,470	3.30	3.30
2593	Health Program	Coordinator III	3,194	В	3,881	5.85	5.85
2802	Epidemiologist 1	Ι	2,539	В	3,087	1.40	1.40
2803	Epidemiologist 1	II	3,241	В	3,940	4.79	5.55
2806	Disease Control	Investigator	2,309	В	2,806	2.00	2.00
2822	Health Educator	r	2,953	В	3,589	1.45	1.45
2825	Senior Health E	ducator	3,179	В	3,862	0.75	0.75
2930	Psychiatric Socia	al Worker	2,933	В	3,566	0.10	0.10
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	6.46	6.19
			Sı	ubFund Total:		66.58	67.07
			Pi	rogram Total:		83.25	83.74
Program	: DPD	COMM HLTH - PREV	ENTION - DIS	EASE CONTRO	OL		
Subfund	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0922	Manager I		3,547	В	4,527	2.00	2.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
1002	IS Operator-Jou	ırney	1,932	В	2,348	0.00	0.00
1022	IS Administrato	r II	2,758	В	3,353	0.00	0.00
1054	IS Business Ana	alyst-Principal	3,948	В	4,965	1.00	1.00
1091	IT Operations S	Support Administrator I	1,932	В	2,348	1.02	1.02
1093	IT Operations S III	Support Administrator	2,758	В	3,353	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	2.77	3.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1635	Health Care Bill	ing Clerk I	1,994	В	2,424	2.88	2.88
1820	Junior Administ	rative Analyst	2,094	В	2,545	2.00	2.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	1.00	1.00
1842	Management As	ssistant	2,533	В	3,080	1.00	1.00
1950	Assistant Purch	aser	2,161	В	2,627	1.00	1.00
2230	Physician Specia	alist	5,911	В	8,369	2.64	2.64
2232	Senior Physiciar	n Specialist	6,517	В	9,008	2.52	2.75
2233	Supervising Phy	sician Specialist	7,015	В	9,688	3.00	3.00
2312	Licensed Vocati	onal Nurse	2,377	В	2,890	3.00	3.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	BLIC HEALTH	`	<u> </u>				,
Program:	DPD	COMM HLTH - PREVE	ENTION - DIS	EASE CONTR	OL		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
2320	Registered Nurs	se	4,338	В	5,699	8.02	8.02
2322	Nurse Manager		5,038	В	7,336	1.00	1.00
2328	Nurse Practition	ner	5,374	В	7,608	6.25	6.37
2402	Laboratory Tecl	hnician I	1,840	В	2,236	1.00	1.00
2416	Laboratory Tecl	nnician II	2,079	В	2,527	7.26	7.26
2462	Microbiologist		2,960	В	3,597	5.30	5.30
2464	Senior Microbio	logist	3,378	В	4,106	3.00	3.00
2585	Health Worker	I	1,727	В	2,099	5.00	5.00
2586	Health Worker	II	1,932	В	2,348	9.90	9.90
2587	Health Worker	III	2,115	В	2,571	7.78	8.47
2589	Health Program	Coordinator I	2,507	В	3,047	1.80	1.80
2591	Health Program	Coordinator II	2,855	В	3,470	3.40	3.75
2593	Health Program	Coordinator III	3,194	В	3,881	1.00	1.00
2736	Porter		1,778	В	2,161	1.00	1.00
2802	Epidemiologist 1	I	2,539	В	3,087	1.00	1.00
2803	Epidemiologist 1	II	3,241	В	3,940	3.10	3.10
2806	Disease Control	Investigator	2,309	В	2,806	7.00	7.23
2822	Health Educator	r	2,953	В	3,589	1.00	1.00
2830	Public Health N	urse	4,338	В	5,699	0.77	1.00
2908	Senior Hospital	Eligibility Worker	2,424	В	2,946	0.69	0.69
8106	Legal Process C	Clerk	1,849	В	2,247	3.00	3.00
9924	Public Service A	ide - Health Services	1,462	В	1,462	0.20	0.20
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	2.11	2.05
TEMPN	Temporary - Nu	ırses	0.00	В	0.00	1.08	1.07
			Sı	ubFund Total	:	110.49	112.50
Subfund:	2S CHS GNC	GRANTS; NON-PROJ	ECT; CONTIN	UING			
0922	Manager I		3,5 4 7	В	4,527	1.00	1.00
1002	IS Operator-Jou	ırney	1,932	В	2,348	0.00	0.00
1021	IS Administrato	•	2,269	В	2,758	0.00	0.00
1022	IS Administrato	r II	2,758	В	3,353	0.00	0.00
1091	IT Operations S	Support Administrator I	1,932	В	2,348	0.25	0.25
1092	-	Support Administrator II	2,269	В	2,758	1.00	1.00
1093	•	Support Administrator	2,758	В	3,353	1.00	1.00

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Type	High	2015-2016 FTE	2016-2017 FTE
DPH PL	JBLIC HEALTH						
Program:	DPD	COMM HLTH - PREV	ENTION - DIS	EASE CONTR	ROL		
Subfund:	2S CHS GNC	GRANTS; NON-PRO	JECT; CONTIN	UING			
1406	Senior Clerk		1,765	В	2,145	2.77	3.00
1635	Health Care Bil	ling Clerk I	1,994	В	2,424	1.12	1.12
1636	Health Care Bil	ling Clerk II	2,242	В	2,726	0.00	0.00
1820	Junior Administ	trative Analyst	2,094	В	2,545	0.77	1.00
1823	Senior Adminis	trative Analyst	3,208	В	3,899	1.30	1.30
2230	Physician Speci	ialist	5,911	В	8,369	1.25	1.25
2232	Senior Physicia	n Specialist	6,517	В	9,008	0.25	0.25
2233	Supervising Phy	ysician Specialist	7,015	В	9,688	1.00	1.00
2312	Licensed Vocat	ional Nurse	2,377	В	2,890	0.00	0.00
2320	Registered Nur	se	4,338	В	5,699	1.39	1.50
2328	Nurse Practition	ner	5,374	В	7,608	0.00	0.00
2416	Laboratory Tec	hnician II	2,079	В	2,527	1.00	1.00
2462	Microbiologist		2,960	В	3,597	0.70	0.70
2586	Health Worker	II	1,932	В	2,348	7.38	7.50
2587	Health Worker	III	2,115	В	2,571	6.00	6.00
2588	Health Worker	IV	2,472	В	3,005	2.00	2.00
2589	Health Program	n Coordinator I	2,507	В	3,047	3.32	3.32
2591	Health Program	n Coordinator II	2,855	В	3,470	4.37	4.25
2593	Health Program	n Coordinator III	3,194	В	3,881	3.30	3.30
2802	Epidemiologist	I	2,539	В	3,087	5.20	5.20
2803	Epidemiologist	II	3,241	В	3,940	4.46	4.69
2806	Disease Contro	l Investigator	2,309	В	2,806	2.00	2.00
2818	Health Program	n Planner	2,874	В	3,493	1.00	1.00
2820	Senior Health F	Program Planner	3,327	В	4,044	1.00	1.00
2822	Health Educato	r	2,953	В	3,589	1.00	1.00
2825	Senior Health E	ducator	3,179	В	3,862	0.77	1.00
2908	Senior Hospital	Eligibility Worker	2,424	В	2,946	0.30	0.30
2909	Hospital Eligibil	ity Worker Supervisor	2,960	В	3,597	0.00	0.00
2920	Medical Social	Worker	2,933	В	3,566	1.00	1.00
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	4.27	4.07
TEMPN	Temporary - No	urses	0.00	В	0.00	0.44	0.35
			Sı	ubFund Total	l:	62.61	63.35

Subfund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PL	JBLIC HEALTH		·				
Program:	DPD	COMM HLTH - PRE	VENTION - DI	SEASE CONTRO	L		
Subfund:	2S CHS PHF	PUBLIC HEALTH-S	PEC REV FD				
2585	Health Worker I		1,727	В	2,099	0.25	0.25
2586	Health Worker II	Į.	1,932	В	2,348	1.01	1.01
			g	SubFund Total:		1.26	1.26
			ſ	Program Total:		174.36	177.11
Program:	DPE	EMERGENCY SERV	ICES AGENCY				
Subfund:	2S CHS PHF	PUBLIC HEALTH-S	PEC REV FD				
1824	Principal Adminis	strative Analyst	3,714	В	4,514	0.25	0.25
			Ç	SubFund Total:		0.25	0.25
			ſ	Program Total:		0.25	0.25
Program:	DPH	COMM HLTH - PRE	EVENTION - HL	TH EDUCATION			
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0922	Manager I		3,547	В	4,527	0.60	0.60
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1820	Junior Administra	ative Analyst	2,094	В	2,545	0.10	0.10
2586	Health Worker II		1,932	В	2,348	1.52	1.75
2589	Health Program	Coordinator I	2,507	В	3,047	0.20	0.20
2803	Epidemiologist II	I	3,241	В	3,940	0.50	0.50
2818	Health Program	Planner	2,874	В	3,493	0.00	0.00
2820	Senior Health Pro	ogram Planner	3,327	В	4,044	1.00	1.00
2822	Health Educator		2,953	В	3,589	2.45	2.46
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.64	0.63
			Ç	SubFund Total:		8.01	8.24
Subfund:	1G AGF ACP	GF-CONTINUING F	PROJECTS				
1820	Junior Administra	ative Analyst	2,094	В	2,545	0.50	0.50
2586	Health Worker II		1,932	В	2,348	0.25	0.25
2822	Health Educator		2,953	В	3,589	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.01	0.01
			S	SubFund Total:		1.76	1.76
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER F	UND			
2822	Health Educator		2,953	В	3,589	0.50	0.50
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.04	0.03
			Ş	SubFund Total:		0.54	0.53

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH P	UBLIC HEALTH	,		·			
Program	: DPH	COMM HLTH - PREV	/ENTION - HLT	H EDUCATIO	ON		
Subfund	: 2S CHS GNC	GRANTS; NON-PRO	JECT; CONTIN	UING			
0922	Manager I		3,547	В	4,527	0.00	0.00
1052	IS Business Ana	alyst	2,945	В	3,705	0.65	0.65
1654	Accountant III		3,087	В	3,752	0.10	0.10
2589	Health Program	Coordinator I	2,507	В	3,047	0.80	0.80
2591	Health Program	Coordinator II	2,855	В	3,470	0.10	0.10
2802	Epidemiologist 1	I	2,539	В	3,087	0.00	0.00
2818	Health Program	Planner	2,874	В	3,493	0.77	1.00
2822	Health Educator	r	2,953	В	3,589	1.64	1.64
2825	Senior Health E	ducator	3,179	В	3,862	0.00	0.00
9924	Public Service A	ide - Health Services	1,462	В	1,462	0.43	0.43
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	1.25	0.82
			Sı	ubFund Total	l:	5.74	5.54
Subfund	2S CHS PHF	PUBLIC HEALTH-SP	EC REV FD				
0922	Manager I		3,547	В	4,527	0.40	0.40
1820	Junior Administ	rative Analyst	2,094	В	2,545	0.40	0.40
2591	Health Program	Coordinator II	2,855	В	3,470	0.90	0.90
2818	Health Program	Planner	2,874	В	3,493	1.00	1.00
2822	Health Educator	r	2,953	В	3,589	1.40	1.40
2825	Senior Health E	ducator	3,179	В	3,862	0.25	0.25
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.90	0.87
			Sı	ubFund Total	l:	5.25	5.22
			Pr	rogram Total	:	21.30	21.29
Program	: DPM	COMM HLTH - PREV	/ - MATERNAL	& CHILD HLT	ΤΗ		
Subfund	: 1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
0923	Manager II		3,807	В	4,859	2.44	2.44
1022	IS Administrato	r II	2,758	В	3,353	0.00	0.00
1093	IT Operations S III	Support Administrator	2,758	В	3,353	0.95	0.95
1406	Senior Clerk		1,765	В	2,145	11.76	11.76
1408	Principal Clerk		2,332	В	2,835	0.59	0.59
1636	Health Care Bill	ing Clerk II	2,242	В	2,726	3.00	3.00
1822	Administrative A	Analyst	2,752	В	3,346	1.65	1.65
1823	Senior Administ	rative Analyst	3,208	В	3,899	0.21	0.21

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH	PUBLIC HEALTH			·			
Progra	m: DPM	COMM HLTH - PRE	EV - MATERNAL 8	& CHILD HLTH	1		
Subfun	d: 1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
1824	Principal Admi	nistrative Analyst	3,714	В	4,514	0.69	0.69
2119	Health Care Ar	nalyst	2,800	В	3,403	0.62	0.62
2204	Dental Hygieni	ist	3,035	В	3,689	0.87	0.87
2230	Physician Spec	cialist	5,911	В	8,369	0.60	0.60
2232	Senior Physicia	an Specialist	6,517	В	9,008	2.70	2.70
2322	Nurse Manage	er	5,038	В	7,336	3.58	3.58
2324	Nursing Super	visor	5,553	В	8,086	0.86	0.86
2538	Audiometrist		3,117	В	3,978	0.50	0.50
2548	Occupational 1	Γherapist	3,041	В	4,278	9.79	9.79
2550	Senior Occupa	tional Therapist	3,436	В	4,835	1.00	1.00
2556	Physical Thera	pist	3,041	В	4,278	10.90	10.90
2558	Senior Physica	l Therapist	3,436	В	4,835	1.00	1.00
2587	Health Worker	· III	2,115	В	2,571	3.12	3.12
2589	Health Progran	m Coordinator I	2,507	В	3,047	0.08	0.08
2593	Health Progran	m Coordinator III	3,194	В	3,881	2.79	3.02
2803	Epidemiologist	: II	3,241	В	3,940	0.64	0.64
2820	Senior Health	Program Planner	3,327	В	4,044	1.36	1.36
2822	Health Educate	or	2,953	В	3,589	1.45	1.45
2830	Public Health I	Nurse	4,338	В	5,699	20.42	20.42
2846	Nutritionist		2,953	В	3,589	0.07	0.07
2908	Senior Hospita	l Eligibility Worker	2,424	В	2,946	3.00	3.00
2920	Medical Social	Worker	2,933	В	3,566	0.62	0.62
2922	Senior Medical	Social Worker	3,064	В	3,724	1.00	1.00
TEMPM	Temporary - M	1iscellaneous	0.00	В	0.00	0.35	0.34
			Su	ubFund Total:		88.61	88.83
Subfun	d: 1G AGF WO	F GENERAL FUND W	ORK ORDER FU	ND			
1406	Senior Clerk		1,765	В	2,145	4.00	4.00
2204	Dental Hygieni	ist	3,035	В	3,689	0.73	0.87
2230	Physician Spec	cialist	5,911	В	8,369	0.40	0.40
2320	Registered Nu	rse	4,338	В	5,699	0.67	0.67
2322	Nurse Manage	er	5,038	В	7,336	0.17	0.17
2538	Audiometrist		3,117	В	3,978	0.38	0.50
2586	Health Worker	· II	1,932	В	2,348	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
	BLIC HEALTH			71-			
Program:	DPM	COMM HLTH - PREV	/ - MATERNAL	& CHILD HLT	ГН		
Subfund:	1G AGF WOF	GENERAL FUND WO	ork order fu	ND			
2587	Health Worker II		2,115	В	2,571	0.99	1.00
2591	Health Program (Coordinator II	2,855	В	3,470	0.48	0.62
2830	Public Health Nur		4,338	В	5,699	8.62	8.85
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.71	0.47
TEMPN	Temporary - Nurs		0.00	В	0.00	1.09	0.70
			S	ubFund Total	 :	19.24	19.25
Subfund:	2S CHS GNC	GRANTS; NON-PRO					
0923	Manager II		3,807	В	4,859	0.22	0.22
1022	IS Administrator	II	2,758	В	3,353	0.00	0.00
1093	IT Operations Su III	pport Administrator	2,758	В	3,353	0.05	0.05
1406	Senior Clerk		1,765	В	2,145	3.94	3.94
1408	Principal Clerk		2,332	В	2,835	0.41	0.41
1654	Accountant III		3,087	В	3,752	1.00	1.00
1657	Accountant IV		3,574	В	4,343	0.40	0.40
1822	Administrative Ar	nalyst	2,752	В	3,346	0.35	0.35
1824	Principal Adminis	trative Analyst	3,714	В	4,514	0.31	0.31
2119	Health Care Anal	yst	2,800	В	3,403	0.38	0.38
2204	Dental Hygienist		3,035	В	3,689	0.97	1.06
2232	Senior Physician	Specialist	6,517	В	9,008	0.79	0.79
2320	Registered Nurse		4,338	В	5,699	0.33	0.33
2322	Nurse Manager		5,038	В	7,336	3.55	3.55
2324	Nursing Supervis	or	5,553	В	8,086	0.53	0.53
2585	Health Worker I		1,727	В	2,099	12.50	12.50
2586	Health Worker II		1,932	В	2,348	8.50	8.50
2587	Health Worker II	I	2,115	В	2,571	4.81	5.04
2589	Health Program (Coordinator I	2,507	В	3,047	0.88	0.88
2591	Health Program (Coordinator II	2,855	В	3,470	1.09	1.18
2593	Health Program (Coordinator III	3,194	В	3,881	2.90	2.90
2803	Epidemiologist II		3,241	В	3,940	0.36	0.36
2819	Assistant Health	Educator	2,551	В	3,101	1.75	1.75
2820	Senior Health Pro	ogram Planner	3,327	В	4,044	0.64	0.64
2822	Health Educator		2,953	В	3,589	0.97	0.97
			4,338	В	5,699	28.05	28.29

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	BLIC HEALTH						
Program:	DPM	COMM HLTH - PR	EV - MATERNAL	& CHILD HLTH	1		
Subfund:	2S CHS GNC	GRANTS; NON-PR	OJECT; CONTIN	UING			
2846	Nutritionist		2,953	В	3,589	12.98	12.98
2920	Medical Social W	orker	2,933	В	3,566	0.38	0.38
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	2.18	1.57
TEMPN	Temporary - Nur	ses	0.00	В	0.00	3.36	2.79
			S	ubFund Total:		94.58	94.05
Subfund:	2S CHS PHF	PUBLIC HEALTH-S	SPEC REV FD				
2322	Nurse Manager		5,038	В	7,336	0.34	0.34
2830	Public Health Nu	rse	4,338	В	5,699	0.50	0.50
			S	ubFund Total:		0.84	0.84
			Р	rogram Total:		203.27	202.97
Program:	DSP	COMM HLTH - CO	MM SUPPORT -	HOUSING			
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0922	Manager I		3,547	В	4,527	1.00	1.00
0933	Manager V		4,753	В	6,067	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1822	Administrative A	nalyst	2,752	В	3,346	1.00	1.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	2.00	2.00
2320	Registered Nurse	2	4,338	В	5,699	4.00	4.00
2322	Nurse Manager		5,038	В	7,336	1.00	1.00
2586	Health Worker II	[1,932	В	2,348	0.15	0.15
2587	Health Worker II	I	2,115	В	2,571	0.00	0.00
2591	Health Program	Coordinator II	2,855	В	3,470	1.00	1.00
2593	Health Program	Coordinator III	3,194	В	3,881	1.00	1.00
2818	Health Program	Planner	2,874	В	3,493	1.00	1.00
2920	Medical Social W	orker	2,933	В	3,566	0.00	0.00
2930	Psychiatric Socia	l Worker	2,933	В	3,566	0.00	0.00
2932	Senior Psychiatri	c Social Worker	3,064	В	3,724	0.00	0.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.00	0.00
			S	ubFund Total:		14.15	14.15
			Р	rogram Total:		14.15	14.15
Program:	FAL	CHILDREN'S BASE	ELINE				
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0922	Manager I		3,547	В	4,527	1.00	1.00
			444				

lob Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PUI	BLIC HEALTH						
Program:	FAL	CHILDREN'S BASI	ELINE				
Subfund:	1G AGF AAA	GF-NON-PROJECT	Γ-CONTROLLED				
0923	Manager II		3,807	В	4,859	0.00	0.00
0932	Manager IV		4,407	В	5,624	0.00	0.00
)942	Manager VII		5,460	В	6,968	0.60	0.60
1406	Senior Clerk		1,765	В	2,145	1.00	1.0
1652	Accountant II		2,551	В	3,101	0.00	0.0
1820	Junior Administ	rative Analyst	2,094	В	2,545	0.50	0.5
2112	Medical Record	s Technician	2,252	В	2,737	1.00	1.0
2202	Dental Aide		2,230	В	2,711	4.56	4.5
2204	Dental Hygienis	st	3,035	В	3,689	1.70	1.7
2210	Dentist		4,810	В	6,291	3.50	3.5
2230	Physician Speci	alist	5,911	В	8,369	1.12	1.1
2232	Senior Physicia	n Specialist	6,517	В	9,008	0.90	0.9
2233	Supervising Phy	ysician Specialist	7,015	В	9,688	0.91	0.9
2305	Psychiatric Tech	nnician	2,388	В	2,902	1.52	1.5
2320	Registered Nurs	se	4,338	В	5,699	13.00	13.0
2322	Nurse Manager		5,038	В	7,336	1.00	1.0
2328	Nurse Practition	ner	5,374	В	7,608	3.10	3.1
2430	Medical Evaluat	cions Assistant	1,975	В	2,401	4.60	4.6
2538	Audiometrist		3,117	В	3,978	0.00	0.0
2552	Dir Of Activities Volunteer	s, Therapy And	2,779	В	3,378	0.00	0.0
2574	Clinical Psychol	ogist	3,396	В	4,128	1.00	1.0
2585	Health Worker	I	1,727	В	2,099	1.48	1.4
2586	Health Worker	II	1,932	В	2,348	1.50	1.5
2587	Health Worker	III	2,115	В	2,571	0.00	0.0
2588	Health Worker	IV	2,472	В	3,005	0.00	0.0
2591	Health Program	Coordinator II	2,855	В	3,470	0.00	0.0
2593	Health Program	Coordinator III	3,194	В	3,881	0.50	0.5
2736	Porter		1,778	В	2,161	1.00	1.0
2806	Disease Contro	l Investigator	2,309	В	2,806	0.00	0.0
2903	Hospital Eligibil	ity Worker	2,115	В	2,571	0.50	0.5
2912	Senior Social W	orker	2,496	В	3,035	1.00	1.0
2920	Medical Social \	Worker	2,933	В	3,566	1.00	1.0
2930	Psychiatric Soci			В	3,566	4.00	4.0

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PL	JBLIC HEALTH	·	, , , , , , , , , , , , , , , , , , , 			,
Program:	FAL CHILDREN'S BASE	LINE				
Subfund:	1G AGF AAA GF-NON-PROJECT	-CONTROLLED				
2931	Marriage, Family And Child Counselor	2,933	В	3,566	1.00	1.00
2932	Senior Psychiatric Social Worker	3,064	В	3,724	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.14	0.14
TEMPN	Temporary - Nurses	0.00	В	0.00	0.29	0.29
		S	ubFund Total:		53.42	53.42
Subfund:	1G AGF WOF GENERAL FUND W	VORK ORDER FL	IND			
2232	Senior Physician Specialist	6,517	В	9,008	1.64	1.64
2574	Clinical Psychologist	3,396	В	4,128	0.73	0.73
2930	Psychiatric Social Worker	2,933	В	3,566	3.85	5.00
2931	Marriage, Family And Child Counselor	2,933	В	3,566	2.31	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.84	1.77
		S	ubFund Total:		10.37	12.14
Subfund:	5H AAA AAA SFGH-OPERATING	G-NON-PROJ-CO	NTROLLED FD			
1406	Senior Clerk	1,765	В	2,145	4.00	4.00
1428	Unit Clerk	2,063	В	2,507	3.00	3.00
1431	Senior Unit Clerk	2,145	В	2,607	1.00	1.00
2312	Licensed Vocational Nurse	2,377	В	2,890	3.00	3.00
2320	Registered Nurse	4,338	В	5,699	44.25	44.25
2322	Nurse Manager	5,038	В	7,336	3.00	3.00
2323	Clinical Nurse Specialist	4,877	В	7,610	1.00	1.00
2325	Nurse Midwife	4,877	В	7,610	0.00	0.00
2328	Nurse Practitioner	5,374	В	7,608	7.90	7.90
2430	Medical Evaluations Assistant	1,975	В	2,401	7.14	7.14
25 4 8	Occupational Therapist	3,041	В	4,278	0.00	0.00
2586	Health Worker II	1,932	В	2,348	5.00	5.00
2587	Health Worker III	2,115	В	2,571	0.00	0.00
2846	Nutritionist	2,953	В	3,589	5.00	5.00
P103	Special Nurse	5,423	В	7,124	1.35	1.35
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.30	0.29
TEMPN	Temporary - Nurses	0.00	В	0.00	0.72	0.71
		S	ubFund Total:		86.66	86.64
		Р	rogram Total:		150.45	152.20

Program:

FAM

MENTAL HEALTH - CHILDREN'S PROGRAM

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PU	BLIC HEALTH						
Program:	FAM ME	ENTAL HEALTH - C	HILDREN'S PF	ROGRAM			
Subfund:	1G AGF AAA GF	-NON-PROJECT-CO	ONTROLLED				
0923	Manager II		3,807	В	4,859	1.80	1.80
0932	Manager IV		4,407	В	5,624	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	9.25	9.25
1652	Accountant II		2,551	В	3,101	1.00	1.00
2232	Senior Physician Spec	ialist	6,517	В	9,008	5.16	5.16
2233	Supervising Physician	Specialist	7,015	В	9,688	0.75	0.75
2322	Nurse Manager		5,038	В	7,336	0.00	0.00
2323	Clinical Nurse Speciali	st	4,877	В	7,610	0.50	0.50
2328	Nurse Practitioner		5,374	В	7,608	0.50	0.50
2552	Dir Of Activities, Thera Volunteer	apy And	2,779	В	3,378	1.00	1.00
2574	Clinical Psychologist		3,396	В	4,128	6.15	6.15
2585	Health Worker I		1,727	В	2,099	1.53	1.53
2586	Health Worker II		1,932	В	2,348	11.50	11.50
2587	Health Worker III		2,115	В	2,571	9.00	9.00
2588	Health Worker IV		2,472	В	3,005	5.77	6.00
2591	Health Program Coord	linator II	2,855	В	3,470	1.00	1.00
2593	Health Program Coord	linator III	3,194	В	3,881	10.80	10.80
2903	Hospital Eligibility Wo	rker	2,115	В	2,571	0.00	0.00
2920	Medical Social Worker		2,933	В	3,566	1.50	1.50
2930	Psychiatric Social Wor	ker	2,933	В	3,566	48.65	49.57
2931	Marriage, Family And	Child Counselor	2,933	В	3,566	4.09	4.09
2932	Senior Psychiatric Soc	ial Worker	3,064	В	3,724	13.88	14.11
2935	Senior Marriage, Fami Counselo	ly & Child	3,064	В	3,724	0.77	1.00
TEMPM	Temporary - Miscellan	eous	0.00	В	0.00	1.25	1.21
TEMPN	Temporary - Nurses		0.00	В	0.00	0.36	0.36
			Sı	ubFund Total:		137.21	138.78
Subfund:	2S CHS GNC GF	RANTS; NON-PROJ	ECT; CONTIN	UING			
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
2574	Clinical Psychologist		3,396	В	4,128	0.92	0.92
2593	Health Program Coord	linator III	3,194	В	3,881	1.77	2.00
2930	Psychiatric Social Wor		2,933	В	3,566	0.00	0.00
2931	Marriage, Family And		2,933	В	3,566	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPH PUE	BLIC HEALTH			•			
Program:	FAM	MENTAL HEALTH - (CHILDREN'S	PROGRAM			
Subfund:	2S CHS GNC	GRANTS; NON-PRO	ECT; CONT	INUING			
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.06	0.00
				SubFund Total:		4.75	4.92
				Program Total:		141.96	143.70
			DPH	Department Tota	ıl:	7,416.05	7,486.95

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPW GE	NERAL SERVICE	S AGENCY - PUBLIC W	ORKS			`	
Program:	BA1	URBAN FORESTRY					
Subfund:	1G AGF PWF	GF-DPW WORK ORD	ER FUND				
0922	Manager I		3,547	В	4,527	1.00	1.00
3417	Gardener		2,079	В	2,527	7.00	7.00
3422	Park Section Sup	pervisor	2,527	В	3,072	1.00	1.00
3434	Arborist Technici	an	2,292	В	3,138	8.00	8.00
3436	Arborist Technici	an Supervisor I	2,882	В	3,503	1.00	1.00
7211	Cement Finisher	Supervisor II	3,446	В	4,188	1.00	1.00
7227	Cement Finisher	Supervisor I	3,248	В	3,948	5.77	6.00
7311	Cement Mason		2,412	В	2,933	32.08	33.00
7328	Operating Engine	eer, Universal	2,969	В	3,608	1.00	1.00
7355	Truck Driver		2,459	В	3,132	4.00	4.00
7378	Tile Setter		2,507	В	3,047	2.00	2.00
7514	General Laborer		2,009	В	2,442	12.00	12.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	4.56	4.42
			Si	ubFund Total:		80.41	81.42
Subfund:	2S GTF GTN	GAS TAX - ANNUALL	Y BUDGETED				
0922	Manager I		3,547	В	4,527	0.00	0.00
3410	Apprentice Garde	ener	1,390	В	2,022	0.77	1.00
3417	Gardener		2,079	В	2,527	18.31	19.00
3 4 22	Park Section Sup	pervisor	2,527	В	3,072	3.00	3.00
3424	Integrated Pest I	Mgmt Specialst	2,527	В	3,072	0.00	0.00
3425	Senior Integrated Specia	d Pest Management	2,706	В	3,289	1.00	1.00
3434	Arborist Technici	an	2,292	В	3,138	4.31	5.00
3436	Arborist Technici	an Supervisor I	2,882	В	3,503	2.00	2.00
7281	Street Environme Operations	ental Services	3,056	В	3,714	1.00	1.00
7355	Truck Driver		2,459	В	3,132	3.00	3.00
7514	General Laborer		2,009	В	2,442	15.50	15.50
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.80	0.78
			Si	ubFund Total:		49.69	51.28
Subfund:	2S PWF OHF	DPW-OVERHEAD FU	ND				
0932	Manager IV		4,407	В	5,624	1.00	1.00
0941	Manager VI		5,101	В	6,510	1.00	1.00
1404	Clerk		1,702	В	2,069	0.77	1.00
			-		-		

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPW GE	NERAL SERVICES	S AGENCY - PUBLIC W	ORKS	·			,
Program:	BA1	URBAN FORESTRY					
Subfund:	2S PWF OHF	DPW-OVERHEAD FU	ND				
1632	Senior Account C	lerk	2,115	В	2,571	0.00	0.00
7281	Street Environme Operations	ental Services	3,056	В	3,714	1.00	1.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.39	0.38
			S	ubFund Total:		4.16	4.38
			Р	rogram Total:		134.26	137.08
Program:	BA2	STREET AND SEWER	R REPAIR				
Subfund:	1G AGF PWF	GF-DPW WORK ORD	ER FUND				
0932	Manager IV		4,407	В	5,624	0.00	0.00
1404	Clerk		1,702	В	2,069	1.00	1.00
7220	Asphalt Finisher	Supervisor I	2,882	В	3,503	7.00	7.00
7221	Asphalt Plant Sup	pervisor I	3,162	В	3,844	1.00	1.00
7246	Sewer Repair Su	pervisor	3,337	В	4,056	2.00	2.00
7282	Street Repair Sup	pervisor II	3,189	В	3,873	3.00	3.00
7307	Bricklayer		2,989	В	3,633	7.00	7.00
7328	Operating Engine	er, Universal	2,969	В	3,608	8.77	9.00
7355	Truck Driver		2,459	В	3,132	18.00	18.00
7404	Asphalt Finisher		2,120	В	2,577	5.00	5.00
7421	Sewer Maintenar	ce Worker	2,247	В	2,732	11.00	11.00
7428	Hodcarrier		2,424	В	2,946	8.00	8.00
7449	Sewer Service W	orker	2,989	В	3,633	1.00	1.00
7502	Asphalt Worker		2,048	В	2,490	17.00	17.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	6.05	5.87
			S	ubFund Total:		95.82	95.87
Subfund:	2S GTF RDN	ROAD FUND - ANNU	ALLY BUDGET	ΓED			
7220	Asphalt Finisher	Supervisor I	2,882	В	3,503	2.00	2.00
7328	Operating Engine	er, Universal	2,969	В	3,608	1.00	1.00
7355	Truck Driver		2,459	В	3,132	2.00	2.00
7404	Asphalt Finisher		2,120	В	2,577	2.65	2.65
7502	Asphalt Worker		2,048	В	2,490	1.00	1.00
7514	General Laborer		2,009	В	2,442	2.00	2.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.07	0.07
			S	ubFund Total:		10.72	10.72

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPW GE	NERAL SERVICES	S AGENCY - PUBLIC W	ORKS				
Program:	BA2	STREET AND SEWE	R REPAIR				
Subfund:	2S PWF OHF	DPW-OVERHEAD FL	JND				
0932	Manager IV		4,407	В	5,624	2.00	2.00
0941	Manager VI		5,101	В	6,510	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1632	Senior Account C	lerk	2,115	В	2,571	0.00	0.00
			S	ubFund Total:		5.00	5.00
			Р	rogram Total:		111.54	111.59
Program:	BAA	ENGINEERING					
Subfund:	1G AGF PWF	GF-DPW WORK ORE	DER FUND				
0931	Manager III		4,106	В	5,241	1.00	1.00
1053	IS Business Analy	/st-Senior	3,409	В	4,289	1.00	1.00
1063	IS Programmer A	nalyst-Senior	3,089	В	3,890	1.00	1.00
1070	IS Project Directo	or	4,352	В	5,473	1.00	1.00
1314	Public Relations (Officer	3,027	В	3,679	2.00	2.00
1404	Clerk		1,702	В	2,069	5.00	5.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1822	Administrative Ar	nalyst	2,752	В	3,346	1.00	1.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	0.77	1.00
1840	Junior Manageme	ent Assistant	2,230	В	2,711	2.00	2.00
1842	Management Ass	istant	2,533	В	3,080	0.77	1.00
2917	Program Support	Analyst	3,295	В	4,006	1.00	1.00
5174	Administrative Er	ngineer	4,581	В	5,569	3.00	3.00
5203	Assistant Enginee	er	3,162	В	3,844	104.73	110.00
5207	Associate Engine	er	3,679	В	4,471	47.39	53.00
5211	Engineer/Archited Architect S	ct/Landscape	4,929	В	5,991	2.00	2.00
5212	Engineer/Archited	ct Principal	5,722	В	6,955	2.00	2.00
5218	Structural Engine	er	4,695	В	5,707	2.00	2.00
5241	Engineer		4,258	В	5,176	31.00	31.00
5262	Landscape Archit	ectural Associate 1	3,162	В	3,844	9.00	9.00
5265	Architectural Asso	ociate I	3,162	В	3,844	1.00	1.00
5362	Engineering Assis	stant	2,360	В	2,868	8.00	8.00
5364	Engineering Asso	ciate I	2,614	В	3,178	12.50	13.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPW GE	NERAL SERVICE	S AGENCY - PUBLIC WO	ORKS	,			
Program:	BAA	ENGINEERING					
Subfund:	1G AGF PWF	GF-DPW WORK ORD	ER FUND				
5366	Engineering Asso	ociate II	3,027	В	3,679	3.00	3.00
5502	Project Manager	I	4,796	В	4,796	4.77	7.00
5504	Project Manager	II	5,550	В	5,550	1.50	2.00
5508	Project Manager	IV	7,514	В	7,514	1.00	1.00
5601	Utility Analyst		2,174	В	3,376	1.00	1.00
5602	Utility Specialist		3,284	В	4,854	1.00	1.00
5620	Regulatory Speci	ialist	3,337	В	4,056	1.00	1.00
6317	Assistant Constru	uction Inspector	2,627	В	3,193	9.00	9.00
6318	Construction Ins	pector	3,194	В	3,881	33.54	35.00
6319	Senior Contruction	on Inspector	3,520	В	4,278	2.50	3.00
925 4	Assistant To The	Director, Public Affair	3,111	В	4,168	0.00	0.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	5.09	4.94
			S	ubFund Total:		303.56	319.94
Subfund:	2S PWF OHF	DPW-OVERHEAD FUN	ND				
0942	Manager VII		5,460	В	6,968	1.00	1.00
1093	IT Operations Su III	ipport Administrator	2,758	В	3,353	1.00	1.00
1404	Clerk		1,702	В	2,069	2.00	2.00
1408	Principal Clerk		2,332	В	2,835	2.00	2.00
1426	Senior Clerk Typ	ist	1,941	В	2,360	1.00	1.00
1450	Executive Secret	ary I	2,332	В	2,835	1.00	1.00
1822	Administrative A	nalyst	2,752	В	3,346	2.00	2.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	2.00	2.00
1924	Materials And Su	pplies Supervisor	1,773	В	2,156	1.00	1.00
5174	Administrative E	ngineer	4,581	В	5,569	1.00	1.00
5211	Engineer/Archite Architect S	ct/Landscape	4,929	В	5,991	6.00	6.00
5212	Engineer/Archite	ct Principal	5,722	В	6,955	2.00	2.00
5366	Engineering Asso	ociate II	3,027	В	3,679	1.00	1.00
5508	Project Manager	IV	7,514	В	7,514	1.00	1.00
6335	Disability Access	Coordinator	4,859	В	5,906	1.00	1.00
9251	Public Relations	Manager	4,017	В	4,882	1.00	1.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	6.57	6.38
			S	ubFund Total:		32.57	32.38

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPW GE	NERAL SERVIC	ES AGENCY - PUBLIC W	VORKS				
Program:	BAA	ENGINEERING					
			ſ	Program Total:		336.13	352.32
Program:	BAM	ARCHITECTURE					
Subfund:	1G AGF PWF	GF-DPW WORK ORI	DER FUND				
0931	Manager III		4,106	В	5,241	1.00	1.00
1360	Special Assistan	t I	1,554	В	1,886	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1410	Chief Clerk		2,672	В	3,248	1.00	1.00
1426	Senior Clerk Typ	oist	1,941	В	2,360	2.00	2.00
1634	Principal Accour	nt Clerk	2,388	В	2,902	0.00	0.00
1820	Junior Administ	rative Analyst	2,094	В	2,545	4.50	5.00
1822	Administrative A	Analyst	2,752	В	3,346	4.00	4.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	3.00	3.00
1824	Principal Admin	istrative Analyst	3,714	В	4,514	1.00	1.00
1842	Management As	ssistant	2,533	В	3,080	2.00	2.00
5120	Architectural Ad	lministrator	3,752	В	4,561	1.00	1.00
5174	Administrative E	Engineer	4,581	В	5,569	2.77	3.00
5203	Assistant Engine	eer	3,162	В	3,844	12.77	13.00
5207	Associate Engin	eer	3,679	В	4,471	10.77	11.00
5211	Engineer/Archite Architect S	ect/Landscape	4,929	В	5,991	9.00	9.00
5241	Engineer		4,258	В	5,176	7.77	8.00
5260	Architectural As	sistant I	2,502	В	3,041	14.00	14.00
5261	Architectural As	sistant II	2,758	В	3,353	19.54	20.00
5262	Landscape Arch	itectural Associate 1	3,162	В	3,844	6.77	7.00
5265	Architectural As	sociate I	3,162	В	3,844	16.00	16.00
5266	Architectural As	sociate II	3,679	В	4,471	13.00	14.00
5268	Architect		4,258	В	5,176	19.00	19.00
5272	Landscape Arch	itectural Associate 2	3,679	В	4,471	11.00	11.00
5274	Landscape Arch	itect	4,258	В	5,176	2.00	2.00
5304	Materials Testin	g Aide	2,183	В	2,654	6.00	6.00
5305	Materials Testin	g Technician	2,337	В	2,841	3.50	4.00
5362	Engineering Ass	sistant	2,360	В	2,868	3.00	3.00
5364	Engineering Ass	sociate I	2,614	В	3,178	1.00	1.00
5366	Engineering Ass	sociate II	3,027	В	3,679	1.00	1.00
5502	Project Manage	r I	4,796	В	4,796	3.54	4.00
			120				

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPW GE	NERAL SERVICE	S AGENCY - PUBLIC	WORKS	, , , , , , , , , , , , , , , , , , ,			,
Program:	BAM	ARCHITECTURE					
Subfund:	1G AGF PWF	GF-DPW WORK OR	DER FUND				
5504	Project Manager	II	5,550	В	5,550	4.00	4.00
5506	Project Manager	III	6,737	В	6,737	3.00	3.00
5508	Project Manager	IV	7,514	В	7,514	3.00	3.00
5620	Regulatory Speci	alist	3,337	В	4,056	4.50	5.00
5644	Principal Environ	mental Specialist	3,679	В	4,471	1.00	2.00
6317	Assistant Constru	uction Inspector	2,627	В	3,193	2.00	2.00
6318	Construction Insp	pector	3,194	В	3,881	11.00	11.00
6319	Senior Contruction	on Inspector	3,520	В	4,278	2.00	2.00
6331	Building Inspecto	or	3,547	В	4,311	7.00	7.00
6333	Senior Building I	nspector	3,910	В	4,753	3.00	3.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	4.27	4.15
			S	ubFund Total:		228.70	234.15
Subfund:	2S PWF OHF	DPW-OVERHEAD F	UND				
0931	Manager III		4,106	В	5,241	1.00	1.00
0933	Manager V		4,753	В	6,067	1.00	1.00
0942	Manager VII		5,460	В	6,968	1.00	1.00
1402	Junior Clerk		1,565	В	1,899	1.00	1.00
1404	Clerk		1,702	В	2,069	6.00	6.00
1408	Principal Clerk		2,332	В	2,835	2.00	2.00
1424	Clerk Typist		1,769	В	2,151	0.00	0.00
1452	Executive Secreta	ary II	2,564	В	3,117	2.00	2.00
1632	Senior Account C	Clerk	2,115	В	2,571	1.00	1.00
1634	Principal Account	t Clerk	2,388	В	2,902	1.00	1.00
1820	Junior Administra	ative Analyst	2,094	В	2,545	2.00	2.00
1822	Administrative Ar	nalyst	2,752	В	3,346	1.00	1.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	0.77	1.00
1827	Administrative Se	ervices Manager	3,241	В	3,940	1.00	1.00
1842	Management Ass	sistant	2,533	В	3,080	1.00	1.00
5120	Architectural Adn	ninistrator	3,752	В	4,561	2.00	2.00
5203	Assistant Enginee	er	3,162	В	3,844	1.00	1.00
5207	Associate Engine	er	3,679	В	4,471	0.00	0.00
5211	Engineer/Archite Architect S	ct/Landscape	4,929	В	5,991	5.00	5.00
5212	Engineer/Archite	ct Principal	5,722 121	В	6,955	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPW GE	NERAL SERVICES	S AGENCY - PUBLIC W	ORKS				
Program:	BAM	ARCHITECTURE					
Subfund:	2S PWF OHF	DPW-OVERHEAD FU	IND				
5266	Architectural Asse	ociate II	3,679	В	4,471	1.00	1.00
5268	Architect		4,258	В	5,176	1.00	1.00
5366	Engineering Asso	ciate II	3,027	В	3,679	0.00	0.00
6335	Disability Access	Coordinator	4,859	В	5,906	1.00	1.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	7.27	7.05
			S	SubFund Total:		41.04	41.05
			Р	rogram Total:		269.74	275.20
Program:	BAN	ADMINISTRATION/S	SUPPORT SER	VICES			
Subfund:	1G AGF PWF	GF-DPW WORK ORD	ER FUND				
1051	IS Business Analy	/st-Assistant	2,543	В	3,199	0.00	0.00
1053	IS Business Analy	yst-Senior	3,409	В	4,289	1.00	1.00
1054	IS Business Analy	yst-Principal	3,948	В	4,965	3.00	3.00
1070	IS Project Directo	or	4,352	В	5,473	1.00	1.00
1820	Junior Administra	tive Analyst	2,094	В	2,545	1.00	1.00
1822	Administrative Ar	nalyst	2,752	В	3,346	0.00	0.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	1.00	1.00
1842	Management Ass	istant	2,533	В	3,080	0.00	0.00
5502	Project Manager	I	4,796	В	4,796	0.00	0.00
			SubFund Total:			7.00	7.00
			Р	rogram Total:		7.00	7.00
Program:	BAR	BUILDING REPAIR A	ND MAINTEN	IANCE			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
2708	Custodian		1,778	В	2,161	2.00	2.00
7120	Buildings And Gro Superi	ounds Maintenance	4,731	В	4,731	1.00	1.00
7334	Stationary Engine	eer	3,249	В	3,249	4.00	4.00
7335	Senior Stationary	Engineer	3,682	В	3,682	1.00	1.00
73 4 5	Electrician		3,064	В	3,724	1.00	1.00
7346	Painter		2,507	В	3,047	0.00	0.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	1.41	1.36
			S	SubFund Total:		10.41	10.36
Subfund:	1G AGF PWF	GF-DPW WORK ORD	ER FUND				
7120	Buildings And Gro	ounds Maintenance	4,731	В	4,731	3.00	3.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPW GE	NERAL SERVICES	S AGENCY - PUBLIC W	ORKS	,			
Program:	BAR	BUILDING REPAIR A	AND MAINTEN	ANCE			
Subfund:	1G AGF PWF	GF-DPW WORK ORD	DER FUND				
	Superi						
7213	Plumber Supervis	sor I	3,566	В	4,334	2.00	2.00
7226	Carpenter Superv	visor I	3,359	В	4,082	2.00	2.00
7233	Glazier Superviso	or I	3,359	В	4,082	1.00	1.00
7236	Locksmith Super	visor I	3,359	В	4,082	1.00	1.00
7238	Electrician Super	visor I	3,460	В	4,206	2.00	2.00
7242	Painter Superviso	or I	2,847	В	3,653	2.00	2.00
7276	Electrician Super	visor II	3,851	В	4,681	1.00	1.00
7326	Glazier		2,752	В	3,346	5.00	5.00
7334	Stationary Engine	eer	3,249	В	3,249	1.00	1.00
7342	Locksmith		2,726	В	3,313	7.00	7.00
7344	Carpenter		2,726	В	3,313	11.77	12.00
7345	Electrician		3,064	В	3,724	15.00	15.00
7346	Painter		2,507	В	3,047	10.00	10.00
7347	Plumber		3,169	В	3,851	11.00	11.00
7348	Steamfitter		3,169	В	3,851	5.00	5.00
7349	Steamfitter Supe	rvisor I	3,566	В	4,334	1.00	1.00
7376	Sheet Metal World	ker	3,189	В	3,873	11.00	11.00
7393	Soft Floor Covere	er	2,726	В	3,313	2.00	2.00
7394	Soft Floor Covere	er Supervisor	3,359	В	4,082	1.00	1.00
7510	Lighting Fixture N	Maintenance Worker	1,773	В	2,156	1.00	1.00
7514	General Laborer		2,009	В	2,442	3.00	3.00
9343	Roofer		2,545	В	3,093	1.00	1.00
9345	Sheet Metal Supe	ervisor I	3,566	В	4,334	1.00	1.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	3.30	3.20
			Si	ubFund Total:		104.07	104.20
Subfund:	2S PWF OHF	DPW-OVERHEAD FU	IND				
0932	Manager IV		4,407	В	5,624	1.00	1.00
0941	Manager VI		5,101	В	6,510	1.00	1.00
1404	Clerk		1,702	В	2,069	0.00	0.00
1632	Senior Account C	llerk	2,115	В	2,571	1.00	1.00
1840	Junior Manageme	ent Assistant	2,230	В	2,711	1.00	1.00
1842	Management Ass	sistant	2,533	В	3,080	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPW GE	NERAL SERVICES	S AGENCY - PUBLIC	WORKS	,			
Program:	BAR	BUILDING REPAIR	AND MAINTENA	ANCE			
Subfund:	2S PWF OHF	DPW-OVERHEAD F	UND				
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.90	0.87
			Sı	ubFund Total:		5.90	5.87
			Pr	rogram Total:		120.38	120.43
Program:	BAT	STREET USE MANA	AGEMENT				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	-CONTROLLED				
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1820	Junior Administra	ative Analyst	2,094	В	2,545	2.00	2.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	1.00	1.00
3435	Urban Forestry I	nspector	2,292	В	2,786	3.00	3.00
5201	Junior Engineer		2,800	В	3,403	1.00	1.00
5203	Assistant Enginee	er	3,162	В	3,844	4.00	4.00
5207	Associate Engine	er	3,679	В	4,471	1.00	1.00
5364	Engineering Asso	ociate I	2,614	В	3,178	3.00	3.00
6230	Street Inspector		2,514	В	3,056	10.00	10.00
6231	Senior Street Ins	spector	2,910	В	3,537	1.00	1.00
6232	Street Inspection	Supervisor	3,369	В	4,094	0.50	0.50
6266	Senior Plan Chec	ker	3,788	В	4,604	1.00	1.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.22	0.21
			Sı	ubFund Total:		29.72	29.71
Subfund:	1G AGF PWF	GF-DPW WORK OF	RDER FUND				
0932	Manager IV		4,407	В	5,624	1.00	1.00
0941	Manager VI		5,101	В	6,510	1.00	1.00
1053	IS Business Analy	yst-Senior	3,409	В	4,289	1.00	1.00
1820	Junior Administra	ative Analyst	2,094	В	2,545	4.00	4.00
1822	Administrative Ar	nalyst	2,752	В	3,346	3.77	4.00
1827	Administrative Se	ervices Manager	3,241	В	3,940	1.00	1.00
3435	Urban Forestry I	nspector	2,292	В	2,786	1.00	1.00
3436	Arborist Technici	an Supervisor I	2,882	В	3,503	1.00	1.00
5203	Assistant Engine	er	3,162	В	3,844	7.00	7.00
5211	Engineer/Archite Architect S	ct/Landscape	4,929	В	5,991	1.00	1.00
5216	Chief Surveyor		3,978	В	4,835	6.31	7.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPW GE	NERAL SERVICE	S AGENCY - PUBLIC	WORKS				
Program:	BAT	STREET USE MANA	AGEMENT				
Subfund:	1G AGF PWF	GF-DPW WORK OF	RDER FUND				
5241	Engineer		4,258	В	5,176	2.00	2.00
5310	Survey Assistant	: I	2,371	В	2,882	9.08	10.00
5312	Survey Assistant	: II	2,666	В	3,241	7.00	7.00
5314	Survey Associate	е	3,072	В	3,734	6.00	6.00
5362	Engineering Ass	istant	2,360	В	2,868	2.00	2.00
5364	Engineering Ass	ociate I	2,614	В	3,178	0.00	0.00
5366	Engineering Ass	ociate II	3,027	В	3,679	3.00	3.00
5506	Project Manager	· III	6,737	В	6,737	1.00	1.00
6230	Street Inspector		2,514	В	3,056	15.00	15.00
6231	Senior Street Ins	spector	2,910	В	3,537	3.00	3.00
6232	Street Inspection	n Supervisor	3,369	В	4,094	1.50	1.50
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	1.33	1.30
			Sı	ubFund Total:		78.99	80.80
Subfund:	2S PWF OHF	DPW-OVERHEAD F	UND				
0922	Manager I		3,547	В	4,527	1.00	1.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
0942	Manager VII		5,460	В	6,968	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1820	Junior Administr	ative Analyst	2,094	В	2,545	1.00	1.00
1822	Administrative A	nalyst	2,752	В	3,346	1.00	1.00
1827	Administrative S	ervices Manager	3,241	В	3,940	1.00	1.00
5320	Illustrator And A	art Designer	2,614	В	3,178	0.77	1.00
5508	Project Manager	· IV	7,514	В	7,514	1.00	1.00
6318	Construction Ins	spector	3,194	В	3,881	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.23	0.22
			Sı	ubFund Total:		10.00	10.22
			Pr	rogram Total:		118.71	120.73
Program:	BAZ	STREET ENVIRON	MENTAL SERVIC	ES			
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0922	Manager I		3,547	В	4,527	0.00	0.00
1312	Public Informati	on Officer	2,539	В	3,087	7.00	7.00
1406	Senior Clerk		1,765	В	2,145	0.00	0.00
1704	Communications	: Disnatcher I	1,881	В	2,287	7.00	7.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
		ES AGENCY - PUBLIC		.,,,,,	5		· · · · ·
Program:	BAZ	STREET ENVIRON		ŒS			
Subfund:	1G AGF AAA	GF-NON-PROJECT					
2917	Program Suppo		3,295	В	4,006	4.50	4.50
7215	General Labore	•	2,226	В	2,706	25.77	26.00
7281	Street Environm Operations	·	3,056	В	3,714	10.00	10.00
7355	Truck Driver		2,459	В	3,132	8.08	9.00
7501	Environmental S	Service Worker	1,225	В	1,955	14.00	14.00
7514	General Labore	r	2,009	В	2,442	134.73	137.50
ГЕМРМ	Temporary - Mi	scellaneous	0.00	В	0.00	2.75	2.68
			S	ubFund Total	:	213.83	217.68
Subfund:	1G AGF PWF	GF-DPW WORK O	RDER FUND				
1704	Communication	s Dispatcher I	1,881	В	2,287	2.00	2.00
7215	General Labore	r Supervisor I	2,226	В	2,706	1.00	1.00
7355	Truck Driver		2,459	В	3,132	7.00	7.00
7501	Environmental S	Service Worker	1,225	В	1,955	5.00	5.00
7514	General Labore	r	2,009	В	2,442	6.00	6.00
			S	ubFund Total	:	21.00	21.00
Subfund:	2S GTF GTN	GAS TAX - ANNUA	ALLY BUDGETED				
7215	General Labore	r Supervisor I	2,226	В	2,706	5.00	5.00
7281	Street Environm Operations	nental Services	3,056	В	3,714	1.00	1.00
7355	Truck Driver		2,459	В	3,132	25.00	25.00
7514	General Laborer	r	2,009	В	2,442	13.00	13.00
ГЕМРМ	Temporary - Mi	scellaneous	0.00	В	0.00	6.78	7.92
			S	ubFund Total	:	50.78	51.92
Subfund:	2S PWF OHF	DPW-OVERHEAD	FUND				
0932	Manager IV		4,407	В	5,624	3.00	3.00
)942	Manager VII		5,460	В	6,968	1.00	1.00
L406	Senior Clerk		1,765	В	2,145	1.00	1.00
1634	Principal Accour	nt Clerk	2,388	В	2,902	1.00	1.00
1840	Junior Managen	nent Assistant	2,230	В	2,711	1.00	1.00
			S	ubFund Total	:	7.00	7.00
			Pi	rogram Total:	:	292.61	297.60
Program:	ВКЈ	GENERAL ADMIN	ISTRATION				

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPW GE	NERAL SERVICE	S AGENCY - PUBLIC WO	ORKS			,	,
Program:	BKJ	GENERAL ADMINISTI	RATION				
Subfund:	2S PWF OHF	DPW-OVERHEAD FU	ND				
0922	Manager I		3,547	В	4,527	1.00	1.00
0923	Manager II		3,807	В	4,859	2.00	2.00
0931	Manager III		4,106	В	5,241	2.00	2.00
0932	Manager IV		4,407	В	5,624	4.00	4.00
0933	Manager V		4,753	В	6,067	3.00	3.00
0941	Manager VI		5,101	В	6,510	3.00	3.00
0954	Deputy Director	IV	5,809	В	7,414	4.00	4.00
0964	Department Hea	d IV	6,668	В	8,511	1.00	1.00
1042	IS Engineer-Jour	ney	3,649	В	4,591	2.77	3.00
1044	IS Engineer-Prine	cipal	4,352	В	5,473	3.00	3.00
1051	IS Business Anal	yst-Assistant	2,543	В	3,199	1.00	1.00
1052	IS Business Anal	yst	2,945	В	3,705	0.77	1.00
1053	IS Business Anal	yst-Senior	3,409	В	4,289	6.77	7.00
1054	IS Business Anal	yst-Principal	3,948	В	4,965	7.00	7.00
1070	IS Project Direct	or	4,352	В	5, 4 73	3.00	3.00
1091	IT Operations Su	ipport Administrator I	1,932	В	2,348	0.77	1.00
1092	IT Operations Su	ipport Administrator II	2,269	В	2,758	1.00	1.00
1093	IT Operations Su III	ipport Administrator	2,758	В	3,353	3.00	3.00
1094	IT Operations Su IV	ipport Administrator	3,353	В	4,075	3.00	3.00
1095	IT Operations Su	ipport Administrator V	3,608	В	4,385	1.00	1.00
1237	Training Coordin	ator	3,282	В	3,989	0.00	0.00
1312	Public Information	on Officer	2,539	В	3,087	1.00	1.00
1314	Public Relations	Officer	3,027	В	3,679	1.00	1.00
1326	Customer Service	e Agent Supervisor	2,627	В	3,193	1.00	1.00
1402	Junior Clerk		1,565	В	1,899	1.00	1.00
1404	Clerk		1,702	В	2,069	1.77	2.00
1426	Senior Clerk Typ	ist	1,941	В	2,360	1.00	1.00
1450	Executive Secret	ary I	2,332	В	2,835	1.00	1.00
1452	Executive Secret	ary II	2,564	В	3,117	0.00	0.00
1454	Executive Secret	ary III	2,786	В	3,387	1.00	1.00
1632	Senior Account C	Clerk	2,115	В	2,571	2.77	3.00
1634	Principal Account	t Clerk	2,388	В	2,902	3.00	3.00

Job Code	Title	Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DPW GE	NERAL SERVICES AGENCY - PUBLIC	WORKS				
Program:	BKJ GENERAL ADMINI	STRATION				
Subfund:	2S PWF OHF DPW-OVERHEAD	FUND				
1652	Accountant II	2,551	В	3,101	2.00	2.00
1654	Accountant III	3,087	В	3,752	4.00	4.00
1657	Accountant IV	3,574	В	4,343	2.00	2.00
1820	Junior Administrative Analyst	2,094	В	2,545	9.77	10.00
1822	Administrative Analyst	2,752	В	3,346	12.77	13.00
1823	Senior Administrative Analyst	3,208	В	3,899	7.00	7.00
1824	Principal Administrative Analyst	3,714	В	4,514	7.00	7.00
1825	Prinicipal Administrative Analyst II	4,067	В	4,943	2.00	2.00
1842	Management Assistant	2,533	В	3,080	1.00	1.00
1932	Assistant Storekeeper	1,698	В	2,063	2.50	2.50
1936	Senior Storekeeper	1,985	В	2,412	2.00	2.00
5502	Project Manager I	4,796	В	4,796	1.00	1.00
6318	Construction Inspector	3,194	В	3,881	0.00	0.00
7108	Heavy Equipment Operations Assistant Sup	3,282	В	3,989	2.00	2.00
7208	Heavy Equipment Operations Supervisor	3,446	В	4,188	1.00	1.00
7262	Maintenance Planner	4,289	В	4,289	2.77	3.00
8207	Building And Grounds Patrol Officer	1,985	В	2,412	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.64	4.51
			SubFund Total:		132.07	134.01
			Program Total:		132.07	134.01
		DPW	Department Tota	al:	1,522.44	1,555.96

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DSS HU	MAN SERVICES	·		·		`	
Program:	CAG	CALWORKS					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
0923	Manager II		3,807	В	4,859	3.00	3.00
0932	Manager IV		4,407	В	5,624	0.77	1.00
1404	Clerk		1,702	В	2,069	7.00	7.00
1408	Principal Clerk		2,332	В	2,835	2.00	2.00
1424	Clerk Typist		1,769	В	2,151	1.00	1.00
1426	Senior Clerk Typ	oist	1,941	В	2,360	17.00	17.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1822	Administrative A	Analyst	2,752	В	3,346	1.00	1.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	3.00	3.00
1824	Principal Admin	istrative Analyst	3,714	В	4,514	0.00	0.00
2230	Physician Specia	alist	5,911	В	8,369	0.00	0.00
2574	Clinical Psycholo	ogist	3,396	В	4,128	0.00	0.00
2903	Hospital Eligibili	ty Worker	2,115	В	2,571	0.00	0.00
2905	Senior Eligibility	Worker	1,918	В	2,946	59.00	59.00
2907	Eligibility Worke	er Supervisor	2,685	В	3,263	6.00	6.00
2910	Social Worker		2,178	В	2,647	0.00	0.00
2912	Senior Social W	orker	2,496	В	3,035	0.00	0.00
2913	Program Specia	list	2,685	В	3,263	3.00	3.00
2915	Program Specia	list Supervisor	3,108	В	3,777	1.00	1.00
2916	Social Work Spe	ecialist	2,685	В	3,263	12.85	14.00
2917	Program Suppo	rt Analyst	3,295	В	4,006	1.00	1.00
2918	HSA Social Wor	ker	1,975	В	3,035	19.69	22.00
2932	Senior Psychiati	ric Social Worker	3,064	В	3,724	3.08	4.00
2944	Protective Servi	ces Supervisor	3,295	В	4,206	1.00	1.00
4308	Senior Collection	ns Officer	2,360	В	2,868	0.00	0.00
9702	Employment An	d Training Specialist I	2,199	В	2,672	0.00	0.00
9703	Employment &	Training Specialist II	1,994	В	3,126	50.00	50.00
9704	Employment &	Training Specialist III	2,632	В	3,199	1.00	1.00
9705	Employment &	Training Specialist IV	2,902	В	3,527	10.00	10.00
			Sı	ubFund Total	 :	203.39	208.00
			Pr	ogram Total	:	203.39	208.00

Program: CAI COUNTY ADULT ASSISTANCE PROGRAM

Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED

lob Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DSS HU	MAN SERVICES	,					
Program:	CAI	COUNTY ADULT AS	SISTANCE PRO	GRAM			
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
0923	Manager II		3,807	В	4,859	4.00	4.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
1404	Clerk		1,702	В	2,069	4.23	5.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1426	Senior Clerk Ty	pist	1,941	В	2,360	21.00	21.00
1842	Management A	ssistant	2,533	В	3,080	1.00	1.00
2110	Medical Record	s Clerk	2,009	В	2,442	2.62	3.00
2230	Physician Speci	alist	5,911	В	8,369	4.00	4.00
2232	Senior Physicia	n Specialist	6,517	В	9,008	0.75	0.75
2574	Clinical Psychol	ogist	3,396	В	4,128	9.00	9.00
2576	Supervising Clir	nical Psychologist	3,788	В	4,604	1.00	1.00
2586	Health Worker	II	1,932	В	2,348	7.62	9.00
2903	Hospital Eligibil	ity Worker	2,115	В	2,571	0.00	0.00
2905	Senior Eligibility	y Worker	1,918	В	2,946	86.00	86.00
2907	Eligibility Work	er Supervisor	2,685	В	3,263	11.77	12.00
2913	Program Specia	alist	2,685	В	3,263	4.00	4.00
2916	Social Work Sp	ecialist	2,685	В	3,263	19.00	19.00
2932	Senior Psychiat	ric Social Worker	3,064	В	3,724	1.00	1.00
2935	Senior Marriage Counselo	e, Family & Child	3,064	В	3,724	2.00	2.00
9705	Employment &	Training Specialist IV	2,902	В	3,527	1.00	1.00
			Su	ubFund Total	:	181.99	184.75
			Pr	ogram Total:	:	181.99	184.75
Program:	CAL	FAMILY AND CHILD	REN'S SERVICE	Ε			
Subfund:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
0923	Manager II		3,807	В	4,859	7.08	8.00
0931	Manager III		4,106	В	5,241	1.00	1.00
0932	Manager IV		4,407	В	5,624	5.00	5.00
1404	Clerk		1,702	В	2,069	11.00	11.00
1408	Principal Clerk		2,332	В	2,835	3.00	3.00
1426	Senior Clerk Ty	pist	1,941	В	2,360	16.00	16.00
1430	Transcriber Typ		1,941	В	2,360	4.00	4.00
1444	Secretary I		1,849	В	2,247	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DSS HU	IMAN SERVICES		·	·		`	
Program:	CAL	FAMILY AND CHI	LDREN'S SERVICE	E			
Subfund:	1G AGF AAA	GF-NON-PROJECT	Γ-CONTROLLED				
1450	Executive Secre	etary I	2,332	В	2,835	2.00	2.00
1822	Administrative	Analyst	2,752	В	3,346	1.00	1.00
1823	Senior Adminis	trative Analyst	3,208	В	3,899	3.00	3.00
1840	Junior Manage	ment Assistant	2,230	В	2,711	2.00	2.00
2903	Hospital Eligibil	lity Worker	2,115	В	2,571	0.00	0.00
2904	Human Service	s Technician	2,058	В	2,502	32.15	34.00
2905	Senior Eligibilit	y Worker	1,918	В	2,946	22.54	23.00
2907	Eligibility Work	er Supervisor	2,685	В	3,263	3.00	3.00
2910	Social Worker		2,178	В	2,647	0.00	0.00
2912	Senior Social W	/orker	2,496	В	3,035	0.00	0.00
2913	Program Specia	alist	2,685	В	3,263	1.00	1.00
2914	Social Work Su	pervisor	2,806	В	3,410	7.54	8.00
2916	Social Work Sp	ecialist	2,685	В	3,263	9.00	9.00
2917	Program Suppo	ort Analyst	3,295	В	4,006	3.77	4.00
2918	HSA Social Wo	rker	1,975	В	3,035	49.31	50.00
2919	Child Care Spe	cialist	1,565	В	1,899	0.00	0.00
2940	Protective Serv	ices Worker	2,933	В	3,744	150.00	150.00
2944	Protective Serv	ices Supervisor	3,295	В	4,206	31.77	32.00
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	3.23	3.13
			Sı	ubFund Total	:	370.39	375.13
			Pr	ogram Total:	:	370.39	375.13
Program:	CAN	HOMELESS SERV	ICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT	T-CONTROLLED				
0922	Manager I		3,547	В	4,527	0.00	0.00
0923	Manager II		3,807	В	4,859	3.00	3.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
1820	Junior Administ	trative Analyst	2,094	В	2,545	1.00	1.00
1822	Administrative	Analyst	2,752	В	3,346	1.00	1.00
1823	Senior Adminis	trative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Admir	nistrative Analyst	3,714	В	4,514	1.00	1.00
1840	Junior Manage	ment Assistant	2,230	В	2,711	0.00	0.00
1842	Management A	ssistant	2,533	В	3,080	1.00	1.00
2903	Hospital Eligibil	lity Worker	2,115	В	2,571	0.00	0.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DSS H	UMAN SERVICES					,	,
Program	n: CAN	HOMELESS SERVI	ICES				
Subfund	: 1G AGF AAA	GF-NON-PROJECT	T-CONTROLLED				
2905	Senior Eligibility	Worker	1,918	В	2,946	3.00	3.00
2910	Social Worker		2,178	В	2,647	0.00	0.00
2912	Senior Social Wo	orker	2,496	В	3,035	0.00	0.00
2917	Program Suppor	t Analyst	3,295	В	4,006	7.73	8.50
2918	HSA Social Work	ker	1,975	В	3,035	5.23	6.00
			Su	ubFund Total	:	24.96	26.50
Subfund	: 2S HWF GNC	GRANTS; NON-PR	OJECT; CONTIN	UING			
1632	Senior Account (Clerk	2,115	В	2,571	2.77	3.00
1820	Junior Administr	ative Analyst	2,094	В	2,545	1.00	1.00
1822	Administrative A	nalyst	2,752	В	3,346	1.00	1.00
2903	Hospital Eligibilit	y Worker	2,115	В	2,571	0.00	0.00
2905	Senior Eligibility	Worker	1,918	В	2,946	3.62	4.00
2914	Social Work Sup	ervisor	2,806	В	3,410	0.00	0.00
2935	Senior Marriage, Counselo	Family & Child	3,064	В	3,724	1.00	1.00
			Su	ubFund Total	:	9.39	10.00
			Pr	ogram Total:	:	34.35	36.50
Program	n: CAO	ADMINISTRATIVE	SUPPORT				
Subfund	: 1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0922	Manager I		3,547	В	4,527	2.00	2.00
0923	Manager II		3,807	В	4,859	2.62	3.00
0931	Manager III		4,106	В	5,241	5.00	5.00
0932	Manager IV		4,407	В	5,624	4.00	4.00
0933	Manager V		4,753	В	6,067	1.00	1.00
0941	Manager VI		5,101	В	6,510	2.00	2.00
0942	Manager VII		5,460	В	6,968	1.00	1.00
0953	Deputy Director	III	5,101	В	6,510	2.00	2.00
0954	Deputy Director	IV	5,809	В	7,414	3.00	3.00
0965	Department Hea	nd V	8,291	В	10,582	1.00	1.00
1031	IS Trainer-Assist	ant	2,269	В	2,758	1.00	1.00
1032	IS Trainer-Journ	ey	2,758	В	3,353	1.00	1.00
1042	IS Engineer-Jou	•	3,649	В	4,591	2.00	2.00
1043	IS Engineer-Sen	ior	4,046	В	5,087	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DSS H	IUMAN SERVIC	CES				`	
Progran	n: CAO	ADMINISTRATIVE SU	JPPORT				
Subfund	d: 1G AGF A	AA GF-NON-PROJECT-C	ONTROLLED				
1044	IS Engineer	-Principal	4,352	В	5,473	1.00	1.00
1051	IS Business	Analyst-Assistant	2,543	В	3,199	2.62	3.00
1052	IS Business	Analyst	2,945	В	3,705	5.00	5.00
1053	IS Business	Analyst-Senior	3,409	В	4,289	13.62	14.00
1054	IS Business	Analyst-Principal	3,948	В	4,965	4.00	4.00
1062	IS Programmer Analyst		2,543	В	3,199	1.00	1.00
1063	IS Programmer Analyst-Senior		3,089	В	3,890	5.00	5.00
1064	IS Programmer Analyst-Principal		3,597	В	4,526	3.00	3.00
.070 IS Project Director		4,352	В	5,473	1.00	1.00	
1091	IT Operation	ns Support Administrator I	1,932	В	2,348	3.00	3.00
1092	IT Operation	ns Support Administrator II	2,269	В	2,758	9.00	9.00
1093	IT Operation	ns Support Administrator	2,758	В	3,353	7.00	7.00
1094	IT Operation	ns Support Administrator	3,353	В	4,075	3.00	3.00
1095	IT Operation	ns Support Administrator V	3,608	В	4,385	1.00	1.00
1202	Personnel C	Clerk	1,895	В	2,303	3.00	3.00
1203	Personnel T	echnician	2,297	В	2,793	1.00	1.00
1204	Senior Perso	onnel Clerk	2,194	В	2,666	7.00	7.00
1220	Payroll Clerk	k	2,178	В	2,647	6.00	6.00
1226	Chief Payrol	ll And Personnel Clerk	2,779	В	3,378	1.00	1.00
1232	Training Off	ficer	2,896	В	3,520	6.00	6.00
1241	Personnel A	nalyst	2,372	В	3,491	10.46	12.00
1244	Senior Perso	onnel Analyst	3,353	В	4,075	9.62	10.00
1404	Clerk		1,702	В	2,069	10.62	11.00
1406	Senior Clerk	(1,765	В	2,145	9.00	9.00
1408	Principal Cle	erk	2,332	В	2,835	5.00	5.00
1424	Clerk Typist	:	1,769	В	2,151	0.00	0.00
1426	Senior Clerk	c Typist	1,941	В	2,360	6.00	6.00
1446	Secretary II	[2,140	В	2,602	2.00	2.00
1452	Executive Se	ecretary II	2,564	В	3,117	2.00	2.00
1548	Secretary, F Commission	Human Services เ	3,027	В	3,679	0.50	0.50
1630	Account Cle	erk	1,827	В	2,221	19.08	20.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DSS HU	MAN SERVICES	S	·				`
Program:	CAO	ADMINISTRATIVE S	SUPPORT				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1632	Senior Accoun	t Clerk	2,115	В	2,571	27.00	27.00
1634	Principal Acco	unt Clerk	2,388	В	2,902	6.77	7.00
1652	Accountant II		2,551	В	3,101	4.00	4.00
1654	Accountant II	I	3,087	В	3,752	3.00	3.00
1657	Accountant IV		3,574	В	4,343	1.00	1.00
1706	Telephone Operator		1,690	В	2,053	3.00	3.00
1760	Offset Machine Operator		1,970	В	2,395	1.00	1.00
1820	320 Junior Administrative Analyst		2,094	В	2,545	2.23	3.00
1822	Administrative	e Analyst	2,752	В	3,346	12.62	13.00
1823	Senior Admini	strative Analyst	3,208	В	3,899	14.73	15.50
1824	Principal Admi	inistrative Analyst	3,714	В	4,514	9.62	10.00
1827	27 Administrative Services Manager		3,241	В	3,940	1.00	1.00
1840	Junior Management Assistant		2,230	В	2,711	2.00	2.00
1842	Management Assistant		2,533	В	3,080	2.62	3.00
1934	Storekeeper		1,862	В	2,264	1.00	1.00
2320	Registered Nu	irse	4,338	В	5,699	1.00	1.00
2907	Eligibility Worl	ker Supervisor	2,685	В	3,263	0.00	0.00
2913	Program Spec	ialist	2,685	В	3,263	34.00	34.00
2915	Program Spec	ialist Supervisor	3,108	В	3,777	0.00	0.00
2916	Social Work S	pecialist	2,685	В	3,263	2.00	2.00
2917	Program Supp	ort Analyst	3,295	В	4,006	5.00	5.00
2944	Protective Ser	vices Supervisor	3,295	В	4,206	0.00	0.00
2966	Welfare Fraud	Investigator	3,132	В	3,807	6.00	6.00
2967	Supervising W Investigator	elfare Fraud	3,403	В	4,137	1.00	1.00
4308	Senior Collecti	ions Officer	2,360	В	2,868	7.00	7.00
4366	Collection Sup	ervisor	2,539	В	3,087	1.00	1.00
5265	Architectural A	Associate I	3,162	В	3,844	1.00	1.00
7203	Buildings And Superv	Grounds Maintenance	4,043	В	4,043	1.00	1.00
7219	Maintenance S	Scheduler	2,388	В	2,902	1.00	1.00
7333	Apprentice Sta	ationary Engineer	2,112	В	3,087	2.00	2.00
7334	Stationary Eng	gineer	3,249	В	3,249	4.00	4.00
7335	Senior Station	ary Engineer	3,682	В	3,682	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DSS HU	JMAN SERVICES					·	
Program:	CAO	ADMINISTRATIVE	SUPPORT				
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
7524	Institution Utility	/ Worker	1,698	В	2,063	5.23	6.00
8177	Attorney (Civil/C	Criminal)	4,021	В	7,044	1.00	1.00
8247	Emergency Plan	ning Coordinator	2,813	В	3,418	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	1.69	1.64
			Sı	ubFund Tota	l:	354.65	362.64
			Pr	ogram Total	l:	354.65	362.64
Program:	CGO	ADULT PROTECTIV	VE SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	-CONTROLLED				
0931	Manager III		4,106	В	5,241	1.00	1.00
1408	Principal Clerk		2,332	В	2,835	0.00	0.00
1426	Senior Clerk Typ	pist	1,941	В	2,360	3.00	3.00
1822	Administrative A	nalyst	2,752	В	3,346	1.00	1.00
2320	Registered Nurs	e	4,338	В	5,699	0.00	0.00
2904	Human Services	Technician	2,058	В	2,502	1.00	1.00
2910	Social Worker		2,178	В	2,647	0.00	0.00
2912	Senior Social Wo	orker	2,496	В	3,035	0.00	0.00
2918	HSA Social Work	HSA Social Worker		В	3,035	2.00	2.00
2940	Protective Servi	ces Worker	2,933	В	3,744	36.85	38.00
2944	Protective Servi	ces Supervisor	3,295	В	4,206	7.00	7.00
			Sı	ubFund Tota	l:	51.85	53.00
			Pr	ogram Total	l:	51.85	53.00
Program:	CGP	DIVERSION AND C	COMMUNITY INT	EGRATION I	PROG		
Subfund:	2S HWF DSS	DSS-SPECIAL REVI	ENUE FUND				
1822	Administrative A	nalyst	2,752	В	3,346	1.00	1.00
2930	Psychiatric Socia	al Worker	2,933	В	3,566	1.00	1.00
2940	Protective Service	ces Worker	2,933	В	3,744	2.00	2.00
			Sı	ubFund Tota	l:	4.00	4.00
			Pr	ogram Total	l:	4.00	4.00
Program:	CGQ	INTEGRATED INTA		-			
Subfund:	_	GF-NON-PROJECT-					
0923	Manager II		3,807	В	4,859	1.00	1.00
1404	Clerk		1,702	В	2,069	1.00	1.00
1840	Junior Managem	nent Assistant	2,230	В	2,711	1.00	1.00
	3		, 135		•		

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DSS HUN	MAN SERVICES						
Program:	CGQ	INTEGRATED INTA	KE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
2912	Senior Social W	orker	2,496	В	3,035	0.00	0.00
2918	HSA Social Wor	ker	1,975	В	3,035	2.00	2.00
2920	Medical Social V	Vorker	2,933	В	3,566	7.23	8.00
2924	Medical Social V	Vork Supervisor	3,282	В	3,989	1.00	1.00
2940	Protective Servi	ces Worker	2,933	В	3,744	5.00	5.00
2944	Protective Servi	ces Supervisor	3,295	В	4,206	1.00	1.00
			S	ubFund Total:		19.23	20.00
			Р	rogram Total:		19.23	20.00
Program:	CGR	PUBLIC CONSERVA	TOR				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1430	Transcriber Typ	ist	1,941	В	2,360	1.00	1.00
1432	Senior Transcrib	oer Typist	2,140	В	2,602	1.00	1.00
2232	Senior Physiciar	n Specialist	6,517	В	9,008	0.20	0.20
2908	Senior Hospital	Eligibility Worker	2,424	В	2,946	0.50	0.50
2930	Psychiatric Soci	al Worker	2,933	В	3,566	11.62	12.00
2932	Senior Psychiati	ric Social Worker	3,064	В	3,724	1.00	1.00
2933	Conservatorship Supervis	o/Case Management	3,248	В	3,948	1.00	1.00
			S	ubFund Total:		16.32	16.70
			Р	rogram Total:		16.32	16.70
Program:	CGS	PUBLIC GUARDIAN					
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1458	Legal Secretary	I	2,483	В	3,018	5.00	5.00
4230	Estate Investiga	ator	2,666	В	3,241	10.00	10.00
4231	Senior Estate Ir	nvestigator	2,868	В	3,486	2.00	2.00
8173	Legal Assistant		2,627	В	3,193	3.00	3.00
8177	Attorney (Civil/0	Criminal)	4,021	В	7,044	3.00	3.00
			S	ubFund Total:		23.00	23.00
			Р	rogram Total:		23.00	23.00
Program:	CGT	REPRESENTATIVE	PAYEE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1426	Senior Clerk Ty	nict	1,941	В	2,360	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DSS HUI	MAN SERVICES			·			
Program:	CGT	REPRESENTATIVE I	PAYEE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
4230	Estate Investiga	tor	2,666	В	3,241	5.00	5.00
			Si	ubFund Total:		7.00	7.00
			Pi	rogram Total:		7.00	7.00
Program:	CGU	DSS CHILDCARE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0932	Manager IV		4,407	В	5,624	1.00	1.00
0953	Deputy Director	III	5,101	В	6,510	1.00	1.00
1822	Administrative A	nalyst	2,752	В	3,346	2.00	2.00
1823	Senior Administr	rative Analyst	3,208	В	3,899	3.00	3.00
1842	Management As	sistant	2,533	В	3,080	2.00	2.00
2919	Child Care Speci	alist	1,565	В	1,899	6.00	6.00
			Si	ubFund Total:		15.00	15.00
Subfund:	2S CHF CPR	CHILDREN'S FUND-	CONTINUING I	PROJECT			
0961	Department Hea	ad I	4,407	В	5,624	0.00	0.00
1844	Senior Managen	nent Assistant	2,902	В	3,527	0.00	0.00
9770	Community Dev	elopment Assistant	2,074	В	2,521	0.00	1.00
9772	Community Dev	Community Development Specialist		В	3,169	0.00	2.00
9774	Senior Commun	ity Devl Specialist I	3,018	В	3,668	0.00	2.00
9775	Senior Commun	ity Devl Specialist II	3,581	В	4,352	0.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.48	1.16
			S	ubFund Total:		0.48	7.16
			Pi	rogram Total:		15.48	22.16
Program:	CGV	WELFARE TO WOR	K				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0923	Manager II		3,807	В	4,859	2.00	2.00
0931	Manager III		4,106	В	5,241	2.00	2.00
1031	IS Trainer-Assist	tant	2,269	В	2,758	0.00	0.00
1404	Clerk		1,702	В	2,069	9.00	9.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1424	Clerk Typist		1,769	В	2,151	1.00	1.00
1426	Senior Clerk Typ	pist	1,941	В	2,360	8.00	8.00
1446	Secretary II		2,140	В	2,602	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DSS H	UMAN SERVICES	3					
Program	: CGV	WELFARE TO WORK	(
Subfund	: 1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
1820	Junior Adminis	trative Analyst	2,094	В	2,545	2.00	2.00
1823	Senior Adminis	strative Analyst	3,208	В	3,899	1.00	1.00
1840	Junior Manage	ment Assistant	2,230	В	2,711	1.00	1.00
2591	Health Progran	n Coordinator II	2,855	В	3,470	1.00	1.00
2905	Senior Eligibilit	y Worker	1,918	В	2,946	2.00	2.00
2912	Senior Social V	Vorker	2,496	В	3,035	0.00	0.00
2913	Program Speci	alist	2,685	В	3,263	5.00	5.00
2915	Program Speci	alist Supervisor	3,108	В	3,777	1.00	1.00
2916	Social Work Sp	pecialist	2,685	В	3,263	2.00	2.00
2917	Program Supp	ort Analyst	3,295	В	4,006	2.00	2.00
2918	HSA Social Wo	rker	1,975	В	3,035	1.00	1.00
8158	Child Support	Officer II	2,459	В	2,989	1.23	2.00
9702	Employment A	nd Training Specialist I	2,199	В	2,672	0.00	0.00
9703	Employment &	Training Specialist II	1,994	В	3,126	3.00	3.00
9704	Employment &	Employment & Training Specialist III		В	3,199	60.62	61.00
9705	Employment &	Employment & Training Specialist IV		В	3,527	10.00	10.00
9706	Employment &	Training Specialist V	3,199	В	3,888	3.50	3.50
TEMPM	Temporary - M	liscellaneous	0.00	В	0.00	33.01	32.02
			Si	ubFund Total:		155.36	155.52
Subfund	: 1G AGF ACP	GF-CONTINUING PR	ROJECTS				
TEMPM	Temporary - M	liscellaneous	0.00	В	0.00	61.30	62.03
			Sı	ubFund Total:		61.30	62.03
Subfund	: 2S HWF GNO	C GRANTS; NON-PRO	JECT; CONTIN	UING			
1404	Clerk	•	1,702	В	2,069	0.00	0.00
9704		Training Specialist III	2,632	В	3,199	0.00	0.00
TEMPM	Temporary - M		0.00	В	0.00	0.00	0.00
	. ,		Sı	ubFund Total:		0.00	0.00
				rogram Total:		216.66	217.55
Program	: CGW	SF BENEFITS NET	•	g. a 10 tall		-	
Subfund			ONTROLLED				
3ubiunu 0923	. IG AGF AAA Manager II	GI INDIN-FIXODECI-C	3,807	В	4,859	8.00	8.00
0923 0932	Manager IV		3,607 4,407	В	5,624	2.00	2.00
1404	Clerk		4,407 1,702	В	2,069	20.00	20.00
17U T	CICIK		1,/02	ט	2,009	20.00	20.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DSS HU	MAN SERVICES			· · · · · · · · · · · · · · · · · · ·			,
Program:	CGW	SF BENEFITS NET					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1406	Senior Clerk		1,765	В	2,145	27.62	29.00
1408	Principal Clerk		2,332	В	2,835	4.00	4.00
1424	Clerk Typist		1,769	В	2,151	3.00	3.00
1426	Senior Clerk Ty	pist	1,941	В	2,360	42.00	42.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1820	Junior Administ	rative Analyst	2,094	В	2,545	2.00	2.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	3.00	3.00
1840	Junior Manager	nent Assistant	2,230	В	2,711	2.00	2.00
1842	Management As	ssistant	2,533	В	3,080	1.00	1.00
2903	Hospital Eligibil	ity Worker	2,115	В	2,571	0.00	0.00
2905	Senior Eligibility	/ Worker	1,918	В	2,946	358.77	368.00
2907	Eligibility Worke	er Supervisor	2,685	В	3,263	49.85	51.00
2910	Social Worker		2,178	В	2,647	0.00	0.00
2912	Senior Social Worker		2,496	В	3,035	0.00	0.00
2913	Program Specialist		2,685	В	3,263	27.62	29.00
2914	Social Work Supervisor		2,806	В	3,410	1.00	1.00
2917	Program Support Analyst		3,295	В	4,006	4.00	4.00
2918	HSA Social Wor	ker	1,975	В	3,035	4.00	4.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.55	0.54
			Sı	ubFund Total:		561.41	574.54
			Pi	rogram Total:		561.41	574.54
Program:	CIF	OFFICE ON AGING					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0111	Board/Commiss	sion Member, Group II	25	D	26	0.00	0.00
0922	Manager I		3,547	В	4,527	0.63	0.63
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	1.00	1.00
0953	Deputy Director	r III	5,101	В	6,510	1.00	1.00
0963	Department He	ad III	5,809	В	7,414	1.00	1.00
1404	Clerk		1,702	В	2,069	1.00	1.00
1426	Senior Clerk Ty	pist	1,941	В	2,360	1.00	1.00
1452	Executive Secre	etary II	2,564	В	3,117	0.00	0.00
1454	Executive Secre	etary III	2,786	В	3,387	1.00	1.00

Principal 1840 Junior M 1842 Manager 2320 Registere 2846 Nutrition 2904 Human S	OFFICE ON AGII F AAA GF-NON-PROJECT dministrative Analyst Administrative Analyst anagement Assistant nent Assistant ed Nurse	NG 3,208 3,714 2,230 2,533 4,338 2,953 2,058 3,295 0.00	B B B B B	3,899 4,514 2,711 3,080 5,699 3,589 2,502	0.77 1.00 0.00 2.00 4.00 2.54 1.00	1.00 1.00 0.00 2.00 4.00 3.00
Subfund: 1G AGI 1823 Senior A 1824 Principal 1840 Junior M 1842 Manager 2320 Registere 2846 Nutrition 2904 Human S	AAA GF-NON-PROJECT dministrative Analyst Administrative Analyst anagement Assistant ment Assistant ed Nurse ist Gervices Technician Support Analyst	2,230 2,533 4,338 2,953 2,058 3,295	B B B B	4,514 2,711 3,080 5,699 3,589	1.00 0.00 2.00 4.00 2.54	1.00 0.00 2.00 4.00
Senior A Principal Principal Unior M Manager Registere Nutrition Human S	Administrative Analyst Administrative Analyst anagement Assistant ment Assistant ed Nurse ist Services Technician Support Analyst	3,208 3,714 2,230 2,533 4,338 2,953 2,058 3,295	B B B B	4,514 2,711 3,080 5,699 3,589	1.00 0.00 2.00 4.00 2.54	1.00 0.00 2.00 4.00
Principal 1840 Junior M 1842 Manager 2320 Registere 2846 Nutrition 2904 Human S	Administrative Analyst anagement Assistant nent Assistant ed Nurse ist Gervices Technician Support Analyst	3,714 2,230 2,533 4,338 2,953 2,058 3,295	B B B B	4,514 2,711 3,080 5,699 3,589	1.00 0.00 2.00 4.00 2.54	1.00 0.00 2.00 4.00
1840 Junior M 1842 Manager 2320 Registere 2846 Nutrition 2904 Human S	anagement Assistant nent Assistant ed Nurse ist Gervices Technician Support Analyst	2,230 2,533 4,338 2,953 2,058 3,295	B B B B	2,711 3,080 5,699 3,589	0.00 2.00 4.00 2.54	0.00 2.00 4.00
1842 Manager 2320 Register 2846 Nutrition 2904 Human S	nent Assistant ed Nurse ist Services Technician Support Analyst	2,533 4,338 2,953 2,058 3,295	B B B	3,080 5,699 3,589	2.00 4.00 2.54	2.00 4.00
2320 Registere 2846 Nutrition 2904 Human S	ed Nurse ist Gervices Technician Support Analyst	4,338 2,953 2,058 3,295	В В В	5,699 3,589	4.00 2.54	4.00
2846 Nutrition 2904 Human S	ist Services Technician Support Analyst	2,953 2,058 3,295	B B	3,589	2.54	
2904 Human S	Services Technician Support Analyst	2,058 3,295	В			3.00
	Support Analyst	3,295		2,502	1 00	
2917 Program	• • • •		_		1.00	1.00
	ry - Miscellaneous	0.00	В	4,006	4.00	4.00
TEMPM Tempora		0.00	В	0.00	0.09	0.09
		Sı	ubFund Total:	:	23.03	23.72
Subfund: 1G AGI	ACP GF-CONTINUING	G PROJECTS				
1822 Administ	rative Analyst	2,752	В	3,346	1.00	1.00
	dministrative Analyst	3,208	В	3,899	1.00	1.00
	•	Sı	ubFund Total:	:	2.00	2.00
Subfund: 2S HW	F DSS DSS-SPECIAL RE	EVENUE FUND				
2913 Program	Specialist	2,685	В	3,263	1.00	1.00
_	•	Sı	ubFund Total:		1.00	1.00
Subfund: 2S SCF	GNC GRANTS: NON-F	PROJECT; CONTIN				
	Support Analyst	3,295	В	4,006	1.00	1.00
_	Social Worker	2,933	В	3,566	4.00	4.00
	Social Work Supervisor	3,282	В	3,989	1.00	1.00
		·	ubFund Total:		6.00	6.00
Subfund: 7E GIF	GIF ETF-GIFT FUND		abi ana rotan	•		
1458 Legal Se		2,483	В	3,018	1.00	1.00
J	vestigator	2,666	В	3,241	2.00	2.00
8173 Legal As	_	2,627	В	3,193	1.00	1.00
CI75 Ecgui AS	Sistant	·	ubFund Total:	•	4.00	4.00
			rogram Total:		36.03	36.72
Program: CIH	DUDLIC ADMINIT		ografii Totai.	•	30.03	30.72
3	PUBLIC ADMINI					
Subfund: 1G AGI		CT-CONTROLLED	D	E 244	1.00	1.00
0931 Manager		4,106	В	5,241	1.00	1.00
1406 Senior C		1,765	В	2,145	1.00	1.00
1458 Legal Se	cretary I	2,483 140	В	3,018	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
DSS HU	JMAN SERVICES						
Program:	CIH	PUBLIC ADMINIST	RATOR				
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
1460	Legal Secretary	II	2,672	В	3,248	1.00	1.00
1827	Administrative S	Services Manager	3,241	В	3,940	1.00	1.00
4230	Estate Investiga	tor	2,666	В	3,241	5.00	5.00
4231	Senior Estate In	vestigator	2,868	В	3,486	1.00	1.00
8177	Attorney (Civil/C	Criminal)	4,021	В	7,044	1.00	1.00
8182	Head Attorney,	Civil And Criminal	6,231	В	7,574	1.00	1.00
			S	ubFund Total:		14.00	14.00
			Р	rogram Total:		14.00	14.00
Program	CIJ	COUNTY VETERAN	IS SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
1404	Clerk		1,702	В	2,069	0.77	1.00
4230	Estate Investiga	tor	2,666	В	3,241	4.23	5.00
4231	Senior Estate In	vestigator	2,868	В	3,486	1.00	1.00
			S	ubFund Total:		6.00	7.00
			Р	rogram Total:		6.00	7.00
Program	CIM	IN HOME SUPPOR					
Subfund:		GF-NON-PROJECT	-CONTROLLED				
0923	Manager II		3,807	В	4,859	3.00	3.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
1404	Clerk		1,702	В	2,069	5.00	5.00
1408	Principal Clerk		2,332	В	2,835	2.00	2.00
1426	Senior Clerk Typ	pist	1,941	В	2,360	7.00	7.00
1630	Account Clerk		1,827	В	2,221	11.00	11.00
1634	Principal Accour	nt Clerk	2,388	В	2,902	2.00	2.00
1822	Administrative A	nalyst	2,752	В	3,346	0.62	1.00
2320	Registered Nurs	e	4,338	В	5,699	1.00	1.00
2903	Hospital Eligibili	ty Worker	2,115	В	2,571	0.00	0.00
2904	Human Services	Technician	2,058	В	2,502	12.00	12.00
2905	Senior Eligibility	Worker	1,918	В	2,946	14.00	14.00
2907	Eligibility Worke	r Supervisor	2,685	В	3,263	2.00	2.00
2910	Social Worker		2,178	В	2,647	0.00	0.00
2912	Senior Social Wo	orker	2,496	В	3,035	0.00	0.00
2913	Program Specia	list	2,685	В	3,263	3.00	3.00

DRS HUMAN SERVICES Program: CIM IN HOME SUPPORTIVE SERVICES Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2914 Social Work Supervisor 2,806 B 3,410 2918 HSA Social Worker 1,975 B 3,035 2932 Senior Psychiatric Social Worker 3,064 B 3,724 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: Program Total: Program Total: Program Total: Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1822 Administrative Analyst 2,752 B 3,346 1844 Senior Management Assistant 2,902 B 3,527 2904 Human Services Technician 2,058 B 2,502 2910 Social Worker 2,178 B 2,647 2916 Social Worker 1,975 B 3,035 2940 <th>2015-2016 FTE</th> <th>2016-2017 FTE</th>	2015-2016 FTE	2016-2017 FTE	
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2914 Social Work Supervisor 2,806 B 3,410 2918 HSA Social Worker 1,975 B 3,035 2932 Senior Psychiatric Social Worker 3,064 B 3,724 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: Program: FAL CHILDREN'S BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1822 Administrative Analyst 2,752 B 3,346 1844 Senior Management Assistant 2,902 B 3,527 2904 Human Services Technician 2,058 B 2,502 2910 Social Worker 2,178 B 2,647 2916 Social Work Specialist 2,685 B 3,035 2940 Protective Services Worker 2,933 B 3,744 2944 Protective Services Worker 2,933 B 4,206 Pr			
2914 Social Work Supervisor 2,806 B 3,410 2918 HSA Social Worker 1,975 B 3,035 2932 Senior Psychiatric Social Worker 3,064 B 3,724 TEMPM Temporary - Miscellaneous 0.00 B 0.00 Program: FAL Subfund: Subfund: 1G AGF AAA CHILDREN'S BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1822 Administrative Analyst 2,752 B 3,346 1844 Senior Management Assistant 2,902 B 3,527 2904 Human Services Technician 2,058 B 2,502 2910 Social Worker 2,178 B 2,647 2916 Social Work Specialist 2,685 B 3,035 2918 HSA Social Worker 1,975 B 3,035 2940 Protective Services Worker 2,933 B 3,744 2944 Protective Services Supervisor 3,295 B 4,206 Program: FAY TRANSITIONAL-AGED YOUTH BASELINE Subfund Total: Program Total: Program Total: Program Total: Program Supervisor 2,178<			
2918 HSA Social Worker 1,975 B 3,035 2932 Senior Psychiatric Social Worker 3,064 B 3,724 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: Program Total: Program Total: Program: FAL CHILDREN'S BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1822 Administrative Analyst 2,752 B 3,346 1844 Senior Management Assistant 2,902 B 3,527 2904 Human Services Technician 2,058 B 2,502 2910 Social Worker 2,178 B 2,647 2916 Social Work Specialist 2,685 B 3,035 2918 HSA Social Worker 1,975 B 3,035 2940 Protective Services Supervisor 3,293 B 4,206 2944 Protective Services Supervisor 3,295 B 4,206 Program: FAY TRANSITIONAL-AGED YOUTH BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2910 Social Worker 2,178 <t< td=""><td></td><td></td></t<>			
2932 Senior Psychiatric Social Worker 3,064 B 3,724 TEMPM Temporary - Miscellaneous 3,064 B 3,724 TEMPM Temporary - Miscellaneous SubFund Total: Program: FAL CHILDREN'S BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1822 Administrative Analyst 2,752 B 3,346 1822 Administrative Analyst 2,752 B 3,346 1844 Senior Morker 2,178 B 2,647 2910 Social Worker 2,933 B 4,206 SubFund Total: Program Total: <th colspa<="" td=""><td>15.77</td><td>16.00</td></th>	<td>15.77</td> <td>16.00</td>	15.77	16.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: Program Total: Program: FAL CHILDREN'S BASELINE Subfund: IG AGF AAA GF-NON-PROJECT-CONTROLLED 1822 Administrative Analyst 2,752 B 3,346 1844 Senior Management Assistant 2,902 B 3,527 2904 Human Services Technician 2,058 B 2,502 2910 Social Worker 2,178 B 2,647 2916 Social Work Specialist 2,685 B 3,035 2918 HSA Social Worker 1,975 B 3,035 2940 Protective Services Worker 2,933 B 3,744 2944 Protective Services Supervisor 3,295 B 4,206 Program Total: Program Supfund Tot	89.00	89.00	
Program: FAL	1.23	2.00	
Program: FAL CHILDREN'S BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1822 Administrative Analyst 2,752 B 3,346 1844 Senior Management Assistant 2,902 B 3,527 2904 Human Services Technician 2,058 B 2,502 2910 Social Worker 2,178 B 2,647 2916 Social Work Specialist 2,685 B 3,263 2918 HSA Social Worker 1,975 B 3,035 2940 Protective Services Worker 2,933 B 4,206 2944 Protective Services Supervisor 3,295 B 4,206 Program: FAY TRANSITIONAL-AGED YOUTH BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2910 Social Worker 2,178 B 2,647 2912 Senior Social Worker 2,496 B 3,035 2917 Program Support Analyst 3,295 B 4,006	0.71	0.69	
Program: FAL CHILDREN'S BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1822 Administrative Analyst 2,752 B 3,346 1844 Senior Management Assistant 2,902 B 3,527 2904 Human Services Technician 2,058 B 2,502 2910 Social Worker 2,178 B 3,263 2916 Social Work Specialist 2,685 B 3,035 2918 HSA Social Worker 1,975 B 3,035 2940 Protective Services Worker 2,933 B 3,744 2944 Protective Services Supervisor 3,295 B 4,206 Program: FAY TRANSITIONAL-AGED YOUTH BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2910 Social Worker 2,178 B 2,647 2912 Senior Social Worker 2,496 B 3,035 2917 Program Support Analyst 3,295 B 4,006	170.33	171.69	
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1822 Administrative Analyst 2,752 B 3,346 1844 Senior Management Assistant 2,902 B 3,527 2904 Human Services Technician 2,058 B 2,502 2910 Social Worker 2,178 B 2,647 2916 Social Work Specialist 2,685 B 3,263 2918 HSA Social Worker 1,975 B 3,035 2940 Protective Services Worker 2,933 B 3,744 2944 Protective Services Supervisor 3,295 B 4,206 Fay TRANSITIONAL-AGED YOUTH BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2910 Social Worker 2,178 B 2,647 2910 Social Worker 2,178 B 2,647 2912 Senior Social Worker 2,496 B 3,035 2917 Program Support Analyst 3,295 B 4,006	170.33	171.69	
1822 Administrative Analyst 2,752 B 3,346 1844 Senior Management Assistant 2,902 B 3,527 2904 Human Services Technician 2,058 B 2,502 2910 Social Worker 2,178 B 2,647 2916 Social Work Specialist 2,685 B 3,263 2918 HSA Social Worker 1,975 B 3,035 2940 Protective Services Worker 2,933 B 3,744 2944 Protective Services Supervisor 3,295 B 4,206 FAY TRANSITIONAL-AGED YOUTH BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2910 Social Worker 2,178 B 2,647 2912 Senior Social Worker 2,496 B 3,035 2917 Program Support Analyst 3,295 B 4,006			
1844 Senior Management Assistant 2,902 B 3,527 2904 Human Services Technician 2,058 B 2,502 2910 Social Worker 2,178 B 2,647 2916 Social Work Specialist 2,685 B 3,263 2918 HSA Social Worker 1,975 B 3,035 2940 Protective Services Worker 2,933 B 3,744 2944 Protective Services Supervisor 3,295 B 4,206 SubFund Total: Program: FAY TRANSITIONAL-AGED YOUTH BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2910 Social Worker 2,178 B 2,647 2912 Senior Social Worker 2,496 B 3,035 2917 Program Support Analyst 3,295 B 4,006			
2904 Human Services Technician 2,058 B 2,502 2910 Social Worker 2,178 B 2,647 2916 Social Work Specialist 2,685 B 3,263 2918 HSA Social Worker 1,975 B 3,035 2940 Protective Services Worker 2,933 B 3,744 2944 Protective Services Supervisor 3,295 B 4,206	1.00	1.00	
2910 Social Worker 2,178 B 2,647 2916 Social Work Specialist 2,685 B 3,263 2918 HSA Social Worker 1,975 B 3,035 2940 Protective Services Worker 2,933 B 3,744 2944 Protective Services Supervisor 3,295 B 4,206 SubFund Total: Program: FAY TRANSITIONAL-AGED YOUTH BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2910 Social Worker 2,178 B 2,647 2912 Senior Social Worker 2,496 B 3,035 2917 Program Support Analyst 3,295 B 4,006	1.00	1.00	
2916 Social Work Specialist 2,685 B 3,263 2918 HSA Social Worker 1,975 B 3,035 2940 Protective Services Worker 2,933 B 3,744 2944 Protective Services Supervisor 3,295 B 4,206 SubFund Total: Program: FAY TRANSITIONAL-AGED YOUTH BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2910 Social Worker 2,178 B 2,647 2912 Senior Social Worker 2,496 B 3,035 2917 Program Support Analyst 3,295 B 4,006	1.00	1.00	
2918 HSA Social Worker 1,975 B 3,035 2940 Protective Services Worker 2,933 B 3,744 2944 Protective Services Supervisor 3,295 B 4,206 SubFund Total: Program Total: Program Total: Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2910 Social Worker 2,178 B 2,647 2912 Senior Social Worker 2,496 B 3,035 2917 Program Support Analyst 3,295 B 4,006	0.00	0.00	
2940 Protective Services Worker 2,933 B 3,744 2944 Protective Services Supervisor 3,295 B 4,206 SubFund Total: Program: FAY TRANSITIONAL-AGED YOUTH BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2910 Social Worker 2,178 B 2,647 2912 Senior Social Worker 2,496 B 3,035 2917 Program Support Analyst 3,295 B 4,006	1.00	1.00	
2944 Protective Services Supervisor 3,295 B 4,206 SubFund Total: Program Total: Program: FAY TRANSITIONAL-AGED YOUTH BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2910 Social Worker 2,178 B 2,647 2912 Senior Social Worker 2,496 B 3,035 2917 Program Support Analyst 3,295 B 4,006	4.00	4.00	
SubFund Total: Program Total: Program: FAY TRANSITIONAL-AGED YOUTH BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2910 Social Worker 2,178 B 2,647 2912 Senior Social Worker 2,496 B 3,035 2917 Program Support Analyst 3,295 B 4,006	19.00	19.00	
Program: FAY TRANSITIONAL-AGED YOUTH BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2910 Social Worker 2,178 B 2,647 2912 Senior Social Worker 2,496 B 3,035 2917 Program Support Analyst 3,295 B 4,006	1.00	1.00	
Program: FAY TRANSITIONAL-AGED YOUTH BASELINE Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2910 Social Worker 2,178 B 2,647 2912 Senior Social Worker 2,496 B 3,035 2917 Program Support Analyst 3,295 B 4,006	28.00	28.00	
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2910 Social Worker 2,178 B 2,647 2912 Senior Social Worker 2,496 B 3,035 2917 Program Support Analyst 3,295 B 4,006	28.00	28.00	
2910 Social Worker 2,178 B 2,647 2912 Senior Social Worker 2,496 B 3,035 2917 Program Support Analyst 3,295 B 4,006			
2912 Senior Social Worker 2,496 B 3,035 2917 Program Support Analyst 3,295 B 4,006			
2917 Program Support Analyst 3,295 B 4,006	0.00	0.00	
	0.00	0.00	
2019 HSA Social Worker 1 075 R 3 035	0.50	0.50	
2910 H3A 30Clai Worker 1,973 D 3,033	0.00	0.00	
9706 Employment & Training Specialist V 3,199 B 3,888	0.50	0.50	
SubFund Total:	1.00	1.00	
Program Total:	1.00	1.00	
DSS Department Total:	2,315.08	2,363.38	

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ECD EM	ERGENCY MANA	GEMENT					
Program:	BIR	EMERGENCY COMM	UNICATIONS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
0922	Manager I		3,547	В	4,527	3.00	3.00
0923	Manager II		3,807	В	4,859	2.00	2.00
0931	Manager III		4,106	В	5,241	2.00	2.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
0933	Manager V		4,753	В	6,067	1.00	1.00
0954	Deputy Director IV		5,809	В	7,414	2.00	2.00
0964	Department Hea	nd IV	6,668	В	8,511	1.00	1.00
1022	IS Administrator	· II	2,758	В	3,353	1.00	1.00
1042	IS Engineer-Jou	rney	3,649	В	4,591	3.00	3.00
1044	IS Engineer-Prin	cipal	4,352	В	5,473	1.00	1.00
1053	IS Business Ana	lyst-Senior	3,409	В	4,289	1.00	1.00
1063	IS Programmer Analyst-Senior		3,089	В	3,890	1.00	1.00
1070	IS Project Director		4,352	В	5,473	1.00	1.00
1093	IT Operations Support Administrator III		2,758	В	3,353	5.00	5.00
1094	IT Operations So IV	upport Administrator	3,353	В	4,075	3.00	3.00
1220	Payroll Clerk		2,178	В	2,647	1.00	1.00
1222	Senior Payroll A	nd Personnel Clerk	2,388	В	2,902	1.00	1.00
1241	Personnel Analys	st	2,372	В	3,491	1.00	1.00
1244	Senior Personne	l Analyst	3,353	В	4,075	1.00	1.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1632	Senior Account (Clerk	2,115	В	2,571	1.00	1.00
1842	Management As	sistant	2,533	В	3,080	1.00	1.00
8238	Public Safetycon Dispatcher	nmunications	2,946	В	3,581	170.00	170.00
8239	Public SafetyCor	nm Supv	3,313	В	4,028	24.00	24.00
8240	Public Safety Co Coordinator	mmunications	3,273	В	3,978	8.00	8.00
8600	Emergency Serv	ices Assistant	2,014	В	2,449	1.00	1.00
8601	Emergency Serv	ices Coordinator I	2,314	В	2,813	0.00	0.00
8603	Emergency Serv	ices Coordinator III	3,337	В	4,056	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	1.42	1.37
			Sı	ubFund Tota	l:	240.42	240.37

Subfund: 1G AGF ACP GF-CONTINUING PROJECTS

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ECD EN	TERGENCY MANAG	GEMENT	·	·			
Program	: BIR	EMERGENCY COMM	MUNICATIONS				
Subfund:	1G AGF ACP	GF-CONTINUING P	ROJECTS				
0933	Manager V		4,753	В	6,067	1.00	1.00
1071	IS Manager		4,568	В	6,507	0.00	0.00
7368	Senior Communi Technician	cations Systems	4,106	В	4,991	0.77	1.00
			Si	ubFund Total	l:	1.77	2.00
Subfund:	1G AGF WOF	GENERAL FUND WO	ork order fu	ND			
2533	Emergency Medi Specia	cal Services Agency	3,547	В	4,311	1.50	1.00
8603	Emergency Servi	ices Coordinator III	3,337	В	4,056	0.50	0.50
			Sı	ubFund Total	l:	2.00	1.50
			Pi	rogram Total	:	244.19	243.87
Program	: BIV	EMERGENCY SERV	ICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0923	Manager II		3,807	В	4,859	1.00	1.00
0933	Manager V		4,753	В	6,067	1.00	1.00
0954	Deputy Director	IV	5,809	В	7,414	1.00	1.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1657	Accountant IV		3,574	В	4,343	1.00	1.00
1806	Senior Statisticia	n	3,241	В	3,940	1.00	1.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	1.00	1.00
2533	Emergency Medi Specia	cal Services Agency	3,547	В	4,311	2.50	3.00
8603	Emergency Servi	ices Coordinator III	3,337	В	4,056	0.50	0.50
8604	Emergency Servi	ices Coordinator IV	3,957	В	4,810	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	1.28	0.00
			Sı	ubFund Total	l:	12.28	11.50
Subfund:	1G AGF WOF	GENERAL FUND WO	ork order fu	ND			
0931	Manager III		4,106	В	5,241	1.00	1.00
8602	Emergency Servi	ices Coordinator II	2,813	В	3,418	1.00	1.00
8603	Emergency Servi	ices Coordinator III	3,337	В	4,056	3.00	3.00
8604	Emergency Servi	ices Coordinator IV	3,957	В	4,810	1.00	1.00
			Si	ubFund Total	l:	6.00	6.00
Subfund:	2S PPF HLS	HOMELAND SECUR	ITY				
0931	Manager III		4,106	В	5,241	3.00	3.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ECD EM	IERGENCY MANAGEMI	ENT					
Program:	BIV EM	TERGENCY SERVICES	5				
Subfund:	2S PPF HLS HO	OMELAND SECURITY					
0932	Manager IV		4,407	В	5,624	2.00	2.00
0933	Manager V		4,753	В	6,067	1.00	1.00
0954	Deputy Director IV		5,809	В	7,414	1.00	1.00
1657	Accountant IV		3,574	В	4,343	1.00	1.00
1823	Senior Administrative	Analyst	3,208	В	3,899	2.00	2.00
1824	Principal Administrativ	e Analyst	3,714	В	4,514	1.00	1.00
8600	Emergency Services A	ssistant	2,014	В	2,449	1.00	1.00
8601	Emergency Services C	Coordinator I	2,314	В	2,813	0.00	0.00
8602	Emergency Services C	Coordinator II	2,813	В	3,418	4.00	4.00
8603	Emergency Services C	Coordinator III	3,337	В	4,056	1.50	1.50
8604	Emergency Services C	Coordinator IV	3,957	В	4,810	1.00	1.00
				SubFund Total:		18.50	18.50
				Program Total:		36.78	36.00
			ECD	Department Tota	al:	280.97	279.87

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ECN ECC	NOMIC AND W	ORKFORCE DEVELOPM	ENT				
Program:	BFS	FILM SERVICES					
Subfund:	2S CRF MFP	MOBED-FILM PROD	SP FUND				
0961	Department He	ad I	4,407	В	5,624	1.00	1.00
1820	Junior Administ	rative Analyst	2,094	В	2,545	0.77	1.00
1822	Administrative A	Analyst	2,752	В	3,346	2.00	2.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.17	0.17
			Si	ubFund Total:		3.94	4.17
			Pi	rogram Total:		3.94	4.17
Program:	BK5	ECONOMIC DEVELO	PMENT				
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	CT				
0922	Manager I		3,547	В	4,527	4.00	4.00
0931	Manager III		4,106	В	5,241	1.00	1.00
0932	Manager IV		4,407	В	5,624	0.50	0.50
0933	Manager V		4,753	В	6,067	0.00	0.00
0941	Manager VI		5,101	В	6,510	1.00	1.00
0953	Deputy Director	· III	5,101	В	6,510	0.20	0.20
0963	Department He	ad III	5,809	В	7,414	0.00	0.00
1652	Accountant II		2,551	В	3,101	0.00	0.00
1822	Administrative A	Analyst	2,752	В	3,346	1.00	1.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	4.77	4.00
1824	Principal Admin	istrative Analyst	3,714	В	4,514	3.50	3.50
1842	Management As	ssistant	2,533	В	3,080	0.00	0.00
9772	Community Dev	elopment Specialist	2,607	В	3,169	4.77	5.00
9774	Senior Commur	nity Devl Specialist I	3,018	В	3,668	6.77	7.00
9775	Senior Commur	nity Devl Specialist II	3,581	В	4,352	1.00	1.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.94	0.96
			Sı	ubFund Total:		29.45	29.16
Subfund:	1G AGF ACP	GF-CONTINUING PF	ROJECTS				
0923	Manager II		3,807	В	4,859	0.00	0.00
0932	Manager IV		4,407	В	5,624	0.00	0.00
0942	Manager VII		5,460	В	6,968	0.00	0.00
1381	Special Assistar	nt XXII	6,968	В	8,470	0.00	0.00
1820	Junior Administ	rative Analyst	2,094	В	2,545	0.00	0.00
1822	Administrative A	Analyst	2,752	В	3,346	0.00	0.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	0.00	0.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ECN ECC	NOMIC AND WO	ORKFORCE DEVELOPM	ENT				
Program:	BK5	ECONOMIC DEVELO	PMENT				
Subfund:	1G AGF ACP	GF-CONTINUING PR	ROJECTS				
1824	Principal Adminis	strative Analyst	3,714	В	4,514	0.00	0.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.00	0.00
			S	SubFund Total:		0.00	0.00
Subfund:	2S CDB GNC	GRANTS; NON-PRO	JECT; CONTIN	IUING			
1824	Principal Adminis	strative Analyst	3,714	В	4,514	0.50	0.50
9774	Senior Communi	ty Devl Specialist I	3,018	В	3,668	2.00	2.00
			S	SubFund Total:		2.50	2.50
Subfund:	2S CDB GPC	GRANTS; PROJECT;	CONTINUING	3			
9775	Senior Communi	ty Devl Specialist II	3,581	В	4,352	1.00	1.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.00	0.00
			S	SubFund Total:		1.00	1.00
			Р	rogram Total:		32.95	32.66
Program:	BK7	OFFICE OF SMALL B		3			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C					
0961	Department Hea		4,407	В	5,624	1.00	1.00
1822	Administrative A		2,752	В	3,346	1.00	1.00
1823	Senior Administra	•	3,208	В	3,899	3.00	3.00
TEMPM	Temporary - Miso		0.00	В	0.00	0.08	0.08
	. ,		S	SubFund Total:		5.08	5.08
				rogram Total:		5.08	5.08
Program:	BL1	WORKFORCE TRAIN		3			
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC					
0922	Manager I		3,547	В	4,527	1.75	1.75
0931	Manager III		4,106	В	5,241	1.00	1.00
0933	Manager V		4,753	В	6,067	0.00	0.00
0941	Manager VI		5,101	В	6,510	1.00	1.00
1450	Executive Secret	ary I	2,332	В	2,835	0.00	0.00
1654	Accountant III	•	3,087	В	3,752	0.00	0.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	0.00	0.00
1824	Principal Adminis		3,714	В	4,514	1.00	1.00
1840	Junior Managem	-	2,230	В	2,711	0.00	0.00
1844	Senior Managem		2,902	В	3,527	0.00	0.00
2978	Contract Complia		4,082	В	4,961	1.00	1.00
	•		147				

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ECN ECC	NOMIC AND WO	ORKFORCE DEVELOPM	ENT				,
Program:	BL1	WORKFORCE TRAIN	IING				
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	T				
2992	Contract Complia	ance Officer I	3,117	В	3,788	6.77	7.00
9704	Employment & T	raining Specialist III	2,632	В	3,199	5.00	5.00
9705	Employment & T	raining Specialist IV	2,902	В	3,527	1.00	1.00
9706	Employment & T	raining Specialist V	3,199	В	3,888	2.77	3.77
9772	Community Deve	elopment Specialist	2,607	В	3,169	1.00	1.00
9774	Senior Communi	ty Devl Specialist I	3,018	В	3,668	4.25	4.25
9775	Senior Communi	ty Devl Specialist II	3,581	В	4,352	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.46	0.45
			Sı	ubFund Total	:	28.00	29.22
Subfund:	2S CDB GNC	GRANTS; NON-PRO	JECT; CONTIN	UING			
1654	Accountant III		3,087	В	3,752	0.00	0.00
2992	Contract Complia	ance Officer I	3,117	В	3,788	1.00	1.00
9704	Employment & T	raining Specialist III	2,632	В	3,199	2.00	2.00
9774	Senior Communi	ty Devl Specialist I	3,018	В	3,668	3.00	3.00
9775	Senior Communi	ty Devl Specialist II	3,581	В	4,352	4.00	4.00
			Sı	ubFund Total	:	10.00	10.00
Subfund:	2S CDB GPC	GRANTS; PROJECT;	CONTINUING				
0922	Manager I		3,547	В	4,527	1.25	1.25
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	1.00	1.00
1822	Administrative A	nalyst	2,752	В	3,346	2.00	2.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	1.00	1.00
9772	Community Deve	elopment Specialist	2,607	В	3,169	1.00	1.00
9774	Senior Communi	ty Devl Specialist I	3,018	В	3,668	3.75	3.75
9775	Senior Communi	ty Devl Specialist II	3,581	В	4,352	3.00	3.00
			Sı	ubFund Total	:	14.00	14.00
			Pr	ogram Total	:	52.00	53.22
Program:	BL2	FINANCE AND ADMI	NISTRATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C					
0922	Manager I		3,547	В	4,527	1.77	2.00
0931	Manager III		4,106	В	5,241	0.00	0.00
0933	Manager V		4,753	В	6,067	1.00	1.00
	··		.,	-	0,007	2.30	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ECN EC	ONOMIC AND WO	ORKFORCE DEVELOP	MENT	,			,
Program:	BL2	FINANCE AND ADI	MINISTRATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
1450	Executive Secret	ary I	2,332	В	2,835	1.00	1.00
1652	Accountant II		2,551	В	3,101	1.00	1.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	4.00	4.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	1.00	1.00
1840	Junior Managem	ent Assistant	2,230	В	2,711	1.00	1.00
1842	Management Ass	sistant	2,533	В	3,080	1.00	1.00
1844	Senior Managem	ent Assistant	2,902	В	3,527	1.00	1.00
			S	ubFund Tota	l:	14.77	15.00
			Р	rogram Total	:	14.77	15.00
Program:	BL3	JOINT DEVELOPM	ENT				
Subfund:	1G AGF AAP	GF-ANNUAL PROJI	ECT				
0923	Manager II		3,807	В	4,859	1.00	1.00
0932	Manager IV		4,407	В	5,624	1.50	1.50
0942	Manager VII		5,460	В	6,968	1.00	1.00
0953	Deputy Director	III	5,101	В	6,510	0.80	0.80
1381	Special Assistant	XXII	6,968	В	8,470	0.00	0.00
1820	Junior Administra	ative Analyst	2,094	В	2,545	1.00	1.00
1822	Administrative A	nalyst	2,752	В	3,346	1.00	1.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	2.00	2.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	0.00	0.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.35	0.34
			S	ubFund Tota	l:	8.65	8.64
			Р	rogram Total	:	8.65	8.64
			ECN D	epartment To	otal:	117.39	118.77

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ENV EN	VIRONMENT						
Program:	BA1	URBAN FORESTRY					
Subfund:	2S ENV ANP	ENV-OPERATING-N	ON-PROJECT F	UND			
1543	Secretary, Comr Environment	mission on the	3,208	В	3,899	0.00	0.00
5638	Environmental A	Assistant	2,281	В	2,772	0.70	0.70
			S	ubFund Total:		0.70	0.70
			Р	rogram Total:		0.70	0.70
Program:	CIG	ENVIRONMENT					
Subfund:	2S ENV ANP	ENV-OPERATING-N	ON-PROJECT F	UND			
0111	Board/Commissi	on Member, Group II	25	D	26	0.00	0.00
0923	Manager II		3,807	В	4,859	0.46	0.46
0952	Deputy Director	II	4,106	В	5,241	0.46	0.46
0962	Department Hea	ad II	5,460	В	6,968	0.46	0.46
1023	IS Administrator	· III	3,353	В	4,075	0.46	0.46
1222	Senior Payroll A	nd Personnel Clerk	2,388	В	2,902	0.46	0.46
1310	Public Relations	Assistant	1,918	В	2,332	0.46	0.46
1543	Secretary, Comr Environment	mission on the	3,208	В	3,899	0.46	0.46
1632	Senior Account	Clerk	2,115	В	2,571	0.46	0.46
1822	Administrative A	nalyst	2,752	В	3,346	0.00	0.00
1823	Senior Administr	rative Analyst	3,208	В	3,899	0.46	0.46
1824	Principal Admini	strative Analyst	3,714	В	4,514	0.46	0.46
1840	Junior Managem	nent Assistant	2,230	В	2,711	0.46	0.46
1844	Senior Managen	nent Assistant	2,902	В	3,527	0.46	0.46
5640	Environmental S	Specialist	2,772	В	3,369	0.70	0.70
5642	Senior Environm	nental Specialist	3,226	В	3,921	0.46	0.46
Subfund:	2S PWF SWN	SOLID WASTE NON		ubFund Total:		6.68	6.68
0111		ion Member, Group II	25	D	26	0.00	0.00
	-	on Member, Group II					
0923 0952	Manager II Deputy Director	TT	3,807 4,106	B B	4,859 5,241	0.54 0.54	0.54 0.54
0962	Department Hea		5,460	В	6,968	0.54	0.54
1023	IS Administrator		3, 4 60	В	4,075	0.54	0.54
1023		nd Personnel Clerk	2,388	В	2,902	0.54	0.54
1310	Public Relations		2,366 1,918	В	2,902	0.54	0.54
1543	Secretary, Comr		3,208	В	3,899	0.54	0.54
13 13	occident, com	mssion on the	150	D	3,099	0.57	0.57

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ENV EN	VIRONMENT					`	,
Program:	CIG	ENVIRONMENT					
Subfund:	2S PWF SWN	SOLID WASTE NO	N-PROJECT				
	Environment						
1632	Senior Account	Clerk	2,115	В	2,571	0.54	0.54
1822	Administrative A	Analyst	2,752	В	3,346	0.00	0.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	0.54	0.54
1824	Principal Admini	istrative Analyst	3,714	В	4,514	0.54	0.54
1840	Junior Managen	nent Assistant	2,230	В	2,711	0.54	0.54
1844	Senior Managen	ment Assistant	2,902	В	3,527	0.54	0.54
5640	Environmental S	Specialist	2,772	В	3,369	0.30	0.30
5642	Senior Environm	nental Specialist	3,226	В	3,921	0.54	0.54
			S	ubFund Total	l:	7.32	7.32
			Р	rogram Total	:	14.00	14.00
Program:	CIO	CLEAN AIR					
Subfund:	2S ENV ANP	ENV-OPERATING-I	NON-PROJECT F	UND			
5638	Environmental A	Assistant	2,281	В	2,772	0.89	0.89
5640	Environmental S	Specialist	2,772	В	3,369	0.00	0.00
5642	Senior Environm	nental Specialist	3,226	В	3,921	0.49	0.49
5644	Principal Enviro	nmental Specialist	3,679	В	4,471	0.41	0.41
9922	Public Service A Profe	nide - Associate To	1,580	В	1,580	0.75	0.75
			S	ubFund Total	l:	2.54	2.54
Subfund:	2S ENV CPR	ENV-CONTINUING	PROJECTS				
5638	Environmental A	Assistant	2,281	В	2,772	0.16	0.16
5640	Environmental S	Specialist	2,772	В	3,369	0.61	0.61
5642	Senior Environm	nental Specialist	3,226	В	3,921	0.22	0.22
5644	Principal Enviro	nmental Specialist	3,679	В	4,471	0.02	0.02
9922	Public Service A Profe	nide - Associate To	1,580	В	1,580	0.11	0.11
			S	ubFund Total	l:	1.12	1.12
Subfund:	2S ENV GNC	GRANTS; NON-PRO	OJECT; CONTIN	UING			
5638	Environmental A	Assistant	2,281	В	2,772	0.95	0.95
5640	Environmental S	Specialist	2,772	В	3,369	0.39	0.39
5642	Senior Environm	nental Specialist	3,226	В	3,921	0.29	0.29
5644	Principal Enviro	nmental Specialist	3,679	В	4,471	0.57	0.57

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ENV EN	VIRONMENT			·			
Program:	CIO	CLEAN AIR					
Subfund:	2S ENV GNC	GRANTS; NON-PRO	OJECT; CONTIN	NUING			
9922	Public Service A Profe	nide - Associate To	1,580	В	1,580	0.14	0.14
			9	SubFund Total:		2.34	2.34
			F	Program Total:		6.00	6.00
Program:	CIP	CLIMATE CHANGE	/ENERGY				
Subfund:	2S ENV ANP	ENV-OPERATING-I	NON-PROJECT	FUND			
5638	Environmental A	Assistant	2,281	В	2,772	1.20	1.20
5642	Senior Environn	nental Specialist	3,226	В	3,921	0.94	0.94
5644	Principal Enviro	nmental Specialist	3,679	В	4,471	1.09	1.32
9922	Public Service A Profe	nide - Associate To	1,580	В	1,580	0.00	0.00
			9	SubFund Total:		3.23	3.46
Subfund:	2S ENV CPR	ENV-CONTINUING	PROJECTS				
5642	Senior Environn	nental Specialist	3,226	В	3,921	0.10	0.10
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.10	0.10
			9	SubFund Total:		0.20	0.20
Subfund:	2S ENV GNC	GRANTS; NON-PRO	OJECT; CONTIN	NUING			
1630	Account Clerk		1,827	В	2,221	0.00	0.00
1632	Senior Account	Clerk	2,115	В	2,571	1.00	1.00
1822	Administrative A	Analyst	2,752	В	3,346	1.00	1.00
5207	Associate Engin	eer	3,679	В	4,471	1.00	1.00
5638	Environmental <i>i</i>	Assistant	2,281	В	2,772	1.68	1.68
5640	Environmental S	Specialist	2,772	В	3,369	6.50	6.50
5642	Senior Environn	nental Specialist	3,226	В	3,921	3.66	3.66
5644	Principal Enviro	nmental Specialist	3,679	В	4,471	1.30	1.30
9922	Public Service A Profe	nide - Associate To	1,580	В	1,580	2.99	2.99
			S	SubFund Total:		19.13	19.13
Subfund:	2S PWF SWN	SOLID WASTE NO	N-PROJECT				
5638	Environmental A	Assistant	2,281	В	2,772	0.62	0.62
5642	Senior Environn	nental Specialist	3,226	В	3,921	0.47	0.47
5644	Principal Enviro	nmental Specialist	3,679	В	4,471	0.38	0.38
			9	SubFund Total:		1.47	1.47
			F	Program Total:		24.03	24.26

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ENV EN	VIRONMENT			·			
Program:	CIQ	ENVIRONMENTAL	JUSTICE / YOU	TH EMPLOYM	1ENT		
Subfund:	1G AGF ACP	GF-CONTINUING F	PROJECTS				
5640	Environmental Sp	pecialist	2,772	В	3,369	0.15	0.15
5642	Senior Environme	ental Specialist	3,226	В	3,921	0.47	0.47
5644	Principal Environ	mental Specialist	3,679	В	4,471	0.14	0.14
			Sı	ubFund Total	l:	0.76	0.76
Subfund:	2S PWF SWN	SOLID WASTE NO	N-PROJECT				
5640	Environmental Sp	pecialist	2,772	В	3,369	0.35	0.35
5642	Senior Environme	ental Specialist	3,226	В	3,921	0.53	0.53
5644	Principal Environ	mental Specialist	3,679	В	4,471	0.61	0.61
			Sı	ubFund Total	l:	1.49	1.49
			Pı	ogram Total	:	2.25	2.25
Program:	CIR	GREEN BUILDING					
Subfund:	2S ENV ANP	ENV-OPERATING-I	NON-PROJECT F	UND			
5640	Environmental Sp	pecialist	2,772	В	3,369	0.00	0.00
5642	Senior Environme	ental Specialist	3,226	В	3,921	1.18	1.49
5644	Principal Environ	mental Specialist	3,679	В	4,471	0.05	0.05
9922	Public Service Aid Profe	de - Associate To	1,580	В	1,580	0.75	0.75
			Si	ubFund Total	l:	1.98	2.29
Subfund:	2S ENV ARA	AMERICAN RECOV	ERY AND REIN	ESTMENT A	СТ		
5642	Senior Environme	ental Specialist	3,226	В	3,921	0.73	0.73
			Sı	ubFund Total	l:	0.73	0.73
Subfund:	2S ENV GNC	GRANTS; NON-PRO	OJECT; CONTIN	UING			
5640	Environmental Sp	pecialist	2,772	В	3,369	0.00	0.00
9922	Public Service Aid Profe	de - Associate To	1,580	В	1,580	0.00	0.00
			Sı	ubFund Total	l:	0.00	0.00
Subfund:	2S PWF SWN	SOLID WASTE NO	N-PROJECT				
5640	Environmental S _l	pecialist	2,772	В	3,369	0.00	0.00
5642	Senior Environme	ental Specialist	3,226	В	3,921	1.62	1.62
5644	Principal Environ	mental Specialist	3,679	В	4,471	0.10	0.10
9922	Public Service Aid Profe	de - Associate To	1,580	В	1,580	0.25	0.25
			Sı	ubFund Total	l:	1.97	1.97

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ENV ENV	IRONMENT		·	·			,
Program:	CIR	GREEN BUILDING					
			Pr	rogram Total:		4.68	4.99
Program:	CIS	RECYCLING					
Subfund:	2S PWF SWN	SOLID WASTE NON-F	PROJECT				
5638	Environmental A	ssistant	2,281	В	2,772	5.00	5.00
5640	Environmental S	pecialist	2,772	В	3,369	1.00	1.00
5642	Senior Environm	ental Specialist	3,226	В	3,921	3.01	3.01
5644	Principal Environ	mental Specialist	3,679	В	4,471	1.00	1.00
9922	Public Service Ai Profe	de - Associate To	1,580	В	1,580	3.00	3.00
			Sı	ubFund Total:		13.01	13.01
Subfund:	2S PWF SWP	SOLID WASTE PROJE	ECTS				
0923	Manager II		3,807	В	4,859	1.00	1.00
5638	Environmental A	ssistant	2,281	В	2,772	4.90	4.90
5640	Environmental S	pecialist	2,772	В	3,369	3.80	3.80
5642	Senior Environm	ental Specialist	3,226	В	3,921	1.84	1.84
5644	Principal Environ	mental Specialist	3,679	В	4,471	0.86	0.86
9922	Public Service Ai Profe	de - Associate To	1,580	В	1,580	3.00	3.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.58	0.57
			Sı	ubFund Total:		15.98	15.97
			Pr	ogram Total:		28.99	28.98
Program:	CIT	TOXICS					
Subfund:	2S ENV ANP	ENV-OPERATING-NO	N-PROJECT F	UND			
5638	Environmental A	ssistant	2,281	В	2,772	0.30	0.30
5642	Senior Environm	ental Specialist	3,226	В	3,921	0.29	0.29
5644	Principal Environ	mental Specialist	3,679	В	4,471	0.03	0.03
			Sı	ubFund Total:		0.62	0.62
Subfund:	2S ENV GNC	GRANTS; NON-PROJI	ECT; CONTIN	UING			
5640	Environmental S	pecialist	2,772	В	3,369	0.75	0.75
5642	Senior Environm	ental Specialist	3,226	В	3,921	0.05	0.05
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.00	0.00
			Sı	ubFund Total:		0.80	0.80
Subfund:	2S PWF SWN	SOLID WASTE NON-F	PROJECT				
5638	Environmental A	ssistant	2,281	В	2,772	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ENV EN	VIRONMENT						
Program:	CIT	TOXICS					
Subfund:	2S PWF SWN	SOLID WASTE NO	N-PROJECT				
5640	Environmental Sp	pecialist	2,772	В	3,369	0.25	0.25
5642	Senior Environme	ental Specialist	3,226	В	3,921	2.66	2.66
5644	Principal Environi	mental Specialist	3,679	В	4,471	0.98	0.98
9922	Public Service Aid Profe	de - Associate To	1,580	В	1,580	3.00	3.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.18	0.17
				SubFund Total:		9.07	9.06
				Program Total:		10.49	10.48
Program:	CIU	ENVIRONMENT-OU	JTREACH				
Subfund:	2S ENV ANP	ENV-OPERATING-N	ION-PROJECT	T FUND			
5642	Senior Environme	ental Specialist	3,226	В	3,921	0.11	0.11
				SubFund Total:		0.11	0.11
Subfund:	2S ENV GNC	GRANTS; NON-PRO	DJECT; CONT	INUING			
5638	Environmental As	ssistant	2,281	В	2,772	0.60	0.60
5640	Environmental Sp	oecialist	2,772	В	3,369	0.20	0.20
5642	Senior Environme	ental Specialist	3,226	В	3,921	1.05	1.05
5644	Principal Environi	mental Specialist	3,679	В	4,471	0.14	0.14
				SubFund Total:		1.99	1.99
				Program Total:		2.10	2.10
Program:	CIY	BIO-DIVERSITY					
Subfund:	2S ENV GNC	GRANTS; NON-PRO	DJECT; CONT	INUING			
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.20	0.20
				SubFund Total:		0.20	0.20
Subfund:	2S PWF SWN	SOLID WASTE NO	N-PROJECT				
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.44	0.43
				SubFund Total:		0.44	0.43
				Program Total:		0.64	0.63
			ENV	Department Tot	al:	93.88	94.39

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
ETH E	THICS COMMISSION	ON		,		`	,
Program	: FET	ETHICS COMMISSION					
Subfund	: 1G AGF AAA	GF-NON-PROJECT-COM	NTROLLED				
0951	Deputy Director	I	3,547	В	4,527	1.00	1.00
0961	Department Hea	d I	4,407	В	5,624	1.00	1.00
1052	IS Business Anal	yst	2,945	В	3,705	1.00	1.00
1053	IS Business Anal	yst-Senior	3,409	В	4,289	0.00	0.00
1222	Senior Payroll Ar	d Personnel Clerk	2,388	В	2,902	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	2.00	2.00
1426	Senior Clerk Typ	ist	1,941	В	2,360	1.00	1.00
1822	Administrative A	nalyst	2,752	В	3,346	4.00	4.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	3.00	3.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	1.00	1.00
1840	Junior Managem	ent Assistant	2,230	В	2,711	3.00	3.00
1844	Senior Managem	ent Assistant	2,902	В	3,527	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.85	0.85
			!	SubFund Total:	:	19.85	19.85
			1	Program Total:		19.85	19.85
			ETH	Department To	tal:	19.85	19.85

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
FAM FIN	NE ARTS MUSEUI	M					,
Program:	EEB	ADMISSIONS					
Subfund:	2S CRF RPD	MUSEUMS ADMISSION	ON FUND				
3302	Admission Atten	dant	1,513	В	1,835	9.40	10.01
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	9.03	8.22
				SubFund Total:		18.43	18.23
				Program Total:		18.43	18.23
Program:	EEC	OPER & MAINT OF N	USEUMS				
Subfund:	1G AGF AAA GF-NON-PROJECT-O		ONTROLLED)			
0922	Manager I		3,547	В	4,527	2.00	2.00
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	1.00	1.00
0963	Department Hea	nd III	5,809	В	7,414	1.00	1.00
1222	Senior Payroll A	nd Personnel Clerk	2,388	В	2,902	1.00	1.00
1652	Accountant II		2,551	В	3,101	1.00	1.00
3302	Admission Atten	dant	1,513	В	1,835	0.00	0.00
3525	Chief Preparator		2,602	В	3,162	1.00	1.00
3546	Curator IV		3,282	В	3,989	1.00	1.00
3554	Associate Museu	ım Registrar	1,862	В	2,264	2.00	2.00
7120	Buildings And G Superi	rounds Maintenance	4,731	В	4,731	1.00	1.00
7203	Buildings And G Superv	rounds Maintenance	4,043	В	4,043	1.00	1.00
7334	Stationary Engir	eer	3,249	В	3,249	5.00	5.00
7335	Senior Stationar	y Engineer	3,682	В	3,682	2.00	2.00
8202	Security Guard		1,634	В	1,985	21.29	22.50
8211	Supervising Buil Patrol	ding and Grounds	2,135	В	2,596	0.00	0.00
8226	Museum Guard		1,985	В	2,412	55.55	55.55
8228	Museum Securit	y Supervisor	2,209	В	2,685	6.00	6.00
8229	Manager of Mus	eum Security Services	2,607	В	3,169	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	2.82	2.01
				SubFund Total:		106.66	107.06
				Program Total:		106.66	107.06
			FAM	Department Tota	al:	125.09	125.29

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
FIR	FIRE DEPARTME	NT					
Progra	am: AAD	ADMINISTRATION 8	& SUPPORT SE	RVICES			
Subfu	nd: 1G AGF A	AA GF-NON-PROJECT-C	CONTROLLED				
0114	Board/Comn	nission Member, Group V	100	М	103	0.00	0.00
0140	Chief Of Dep Department)	partment, (Fire)	11,618	В	11,618	1.00	1.00
0150	Deputy Chie Depart	f Of Department, (Fire	10,028	В	10,028	1.00	1.00
0922	Manager I		3,547	В	4,527	1.00	1.00
0931	Manager III		4,106	В	5,241	2.00	2.00
0933	Manager V		4,753	В	6,067	1.00	1.00
0954	Deputy Direc	ctor IV	5,809	В	7,414	0.77	1.00
1041	IS Engineer-	Assistant	3,296	В	4,144	1.00	1.00
1042	IS Engineer-	Journey	3,649	В	4,591	1.77	2.00
1044	IS Engineer-	Principal	4,352	В	5,473	0.77	1.00
1093	IT Operation III	ns Support Administrator	2,758	В	3,353	1.77	2.00
1222	Senior Payro	oll And Personnel Clerk	2,388	В	2,902	4.00	4.00
1224	Principal Pay	roll And Personnel Clerk	2,632	В	3,199	1.00	1.00
1241	Personnel Ar	nalyst	2,372	В	3,491	2.00	2.00
1426	Senior Clerk	Typist	1,941	В	2,360	1.00	1.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1454	Executive Se	ecretary III	2,786	В	3,387	1.00	1.00
1630	Account Cler	·k	1,827	В	2,221	1.00	1.00
1652	Accountant 1	II	2,551	В	3,101	1.00	1.00
1654	Accountant 1	III	3,087	В	3,752	0.00	0.00
1657	Accountant 1	IV	3,574	В	4,343	1.00	1.00
1804	Statistician		2,539	В	3,087	1.00	1.00
1822	Administrativ	ve Analyst	2,752	В	3,346	1.00	1.00
1823	Senior Admi	nistrative Analyst	3,208	В	3,899	3.54	4.00
1842	Managemen	t Assistant	2,533	В	3,080	1.00	1.00
1844	Senior Mana	gement Assistant	2,902	В	3,527	4.54	5.00
1934	Storekeeper		1,862	В	2,264	3.00	3.00
1936	Senior Store	keeper	1,985	В	2,412	2.31	4.00
1942	Assistant Ma	terials Coordinator	3,132	В	3,807	1.00	1.00
2112	Medical Reco	ords Technician	2,252	В	2,737	1.00	1.00
2230	Physician Sp	ecialist	5,911	В	8,369	0.00	0.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
FIR F	IRE DEPARTMEN		<u> </u>				
Prograi		ADMINISTRATION	& SUPPORT SE	RVICES			
Subfun							
2232	Senior Physicia		6,517	В	9,008	0.15	0.1
2233	-	nysician Specialist	7,015	В	9,688	1.00	1.00
2328	Nurse Practition		5,374	В	7,608	1.00	1.0
7335	Senior Station	ary Engineer	3,682	В	3,682	1.00	1.0
H002	Firefighter	, ,	2,795	В	4,315	13.00	13.0
H020	Lieutenant, (F	ire Department)	5,014	В	5,014	4.00	4.0
H030	Captain, (Fire	Department)	5,725	В	5,725	2.00	2.00
H033	EMS Captain		5,725	В	5,725	2.00	2.00
H040	Battalion Chief	f, (Fire Department)	6,871	В	6,871	1.00	1.00
H051	Assistant Depu	uty Chief II	8,861	В	8,861	1.00	1.0
			S	ubFund Total:		69.62	73.1
			Pi	rogram Total:		69.62	73.1
Prograi	m: AEC	FIRE SUPPRESSION	N				
Subfun		A GF-NON-PROJECT-	CONTROLLED				
0150	Deputy Chief (Depart	Of Department, (Fire	10,028	В	10,028	1.00	1.0
1426	Senior Clerk T	ypist	1,941	В	2,360	1.00	1.0
1452	Executive Secr	retary II	2,564	В	3,117	1.00	1.0
H001	Fire Rescue Pa	aramedic	3,904	В	4,749	4.00	4.0
H002	Firefighter		2,795	В	4,315	853.54	853.5
H003	EMT/Paramed	ic/Firefighter	2,561	В	4,986	342.20	342.2
H010	Incident Supp	ort Specialist	4,700	В	4,700	21.50	21.5
H020	Lieutenant, (F	ire Department)	5,014	В	5,014	187.17	187.1
H030	Captain, (Fire	Department)	5,725	В	5,725	74.00	74.0
H033	EMS Captain		5,725	В	5,725	25.74	26.2
H040	Battalion Chief	f, (Fire Department)	6,871	В	6,871	37.80	37.8
H043	EMS Section C	Chief	6,871	В	6,871	2.00	2.0
H050	Assistant Chie Dep	f Of Department, (Fire	7,942	В	7,942	7.50	7.5
H053	Emergency Me	edical Services Chief	8,861	В	8,861	1.00	1.0
TEMPM	Temporary - N	1iscellaneous	0.00	В	0.00	2.79	2.7
			S	ubFund Total:		1,562.24	1,562.6
Subfun	id: 5A AAA AAA	SFIA-OPERATING-N	NON-PROJ-CON	TROLLED FD			
5215	Fire Protection	n Engineer	4,514	В	5,486	1.00	1.0
			450				

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
FIR FIR	E DEPARTMENT					`	
Program:	AEC	FIRE SUPPRESSION					
Subfund:	5a aaa aaa	SFIA-OPERATING-NO	ON-PROJ-CON	TROLLED FD			
6281	Fire Safety Insp	oector II	5,172	В	5,172	1.00	1.00
H002	Firefighter		2,795	В	4,315	68.00	68.00
H003	EMT/Paramedic	:/Firefighter	2,561	В	4,986	11.00	11.00
H004	Inspector, Bur (Publ	Of Fire Prevention &	5,172	В	5,172	2.00	2.00
H020	Lieutenant, (Fir	e Department)	5,014	В	5,014	11.00	11.00
H022	Lt, Bureau Of F S	ire Prevention & Public	5,660	В	5,660	2.00	2.00
H030	Captain, (Fire D	epartment)	5,725	В	5,725	3.00	3.00
H032	Captain, Bureau Pub	u Of Fire Prevention &	6,464	В	6,464	2.00	2.00
H033	EMS Captain		5,725	В	5,725	3.00	3.00
H039	Captain, Divisio	n Of Training	6,870	В	6,870	1.00	1.00
H040	Battalion Chief,	(Fire Department)	6,871	В	6,871	2.31	3.00
H051	Assistant Deput	y Chief II	8,861	В	8,861	1.00	1.00
			Sı	ubFund Total:		108.31	109.00
Subfund:	5P AAA AAA	PORT-OPERATING-N	ON-PROJ-COI	NTROLLED FD			
6281	Fire Safety Insp	ector II	5,172	В	5,172	1.00	1.00
H020	Lieutenant, (Fir	e Department)	5,014	В	5,014	2.00	2.00
H030	Captain, (Fire D	epartment)	5,725	В	5,725	1.00	1.00
H032	Captain, Bureau Pub	u Of Fire Prevention &	6,464	В	6,464	1.00	1.00
H110	Marine Enginee	r Of Fire Boats	5,725	В	5,725	3.00	3.00
H120	Pilot Of Fire Boa	ats	5,725	В	5,725	3.00	3.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	1.94	1.88
			Sı	ubFund Total:		12.94	12.88
			Pi	rogram Total:		1,683.49	1,684.50
Program:	AEH	WORK ORDER SERV	ICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
5277	Planner I		2,314	В	2,813	1.00	1.00
H020	Lieutenant, (Fir	e Department)	5,014	В	5,014	1.00	1.00
H051	Assistant Deput	y Chief II	8,861	В	8,861	1.00	1.00
			Si	ubFund Total:		3.00	3.00
			Pi	rogram Total:		3.00	3.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
FIR FIR	E DEPARTMENT		•	,			,
Program:	AGE	FIRE GENERAL					
Subfund:	1G AGF ACP	GF-CONTINUING PR	OJECTS				
1070	IS Project Direct	or	4,352	В	5,473	1.00	1.00
			S	ubFund Total:		1.00	1.00
			Pi	rogram Total:		1.00	1.00
Program:	API	PREVENTION & INV	ESTIGATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1042	IS Engineer-Jour	ney	3,649	В	4,591	1.00	1.00
1063	IS Programmer A	Analyst-Senior	3,089	В	3,890	1.77	2.00
1093	IT Operations Su III	upport Administrator	2,758	В	3,353	0.77	1.00
1426	Senior Clerk Typ	ist	1,941	В	2,360	2.00	2.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1652	Accountant II		2,551	В	3,101	1.00	1.00
1820	Junior Administra	ative Analyst	2,094	В	2,545	3.00	3.00
5215	Fire Protection E	ngineer	4,514	В	5,486	4.00	4.00
6281	Fire Safety Inspe	ector II	5,172	В	5,172	9.00	9.00
H004	Inspector, Bur O Publ	f Fire Prevention &	5,172	В	5,172	31.85	33.00
H006	Investigator, Bui Investigati	reau Of Fire	5,172	В	5,172	11.00	11.00
H022	Lt, Bureau Of Fir S	re Prevention & Public	5,660	В	5,660	9.54	10.00
H024	Lieutenant, Bure Investigation	au Of Fire	5,660	В	5,660	1.00	1.00
H032	Captain, Bureau Pub	Of Fire Prevention &	6,464	В	6,464	4.00	4.00
H051	Assistant Deputy	Chief II	8,861	В	8,861	1.00	1.00
			S	ubFund Total:		81.93	84.00
			Pi	rogram Total:		81.93	84.00
Program:	ATR	TRAINING					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1426	Senior Clerk Typ	ist	1,941	В	2,360	2.00	2.00
H020	Lieutenant, (Fire	Department)	5,014	В	5,014	1.00	1.00
H028	Lieutenant, Divis	ion Of Training	5,724	В	5,724	7.00	7.00
H033	EMS Captain		5,725	В	5,725	5.00	5.00
H039	Captain, Division	Of Training	6,870	В	6,870	3.00	3.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
FIR FIR	RE DEPARTMENT						
Program:	ATR	TRAINING					
Subfund:	1G AGF AAA	GF-NON-PROJEC	T-CONTROLLE)			
H043	EMS Section Chic	ef	6,871	В	6,871	1.00	1.00
H051	Assistant Deputy	Chief II	8,861	В	8,861	1.00	1.00
				SubFund Total	:	20.00	20.00
				Program Total	:	20.00	20.00
Program:	BAW	CITY CAPITAL PR	OJECTS				
Subfund:	3C XCF 10B	2010 EARTHQK S	AFETY&EMER	RESP-2ND S20:	12A		
H020	Lieutenant, (Fire	Department)	5,014	В	5,014	1.00	1.00
H030	Captain, (Fire De	epartment)	5,725	В	5,725	1.00	1.00
				SubFund Total	:	2.00	2.00
				Program Total		2.00	2.00
			FIR	Department To	otal:	1,861.04	1,867.65

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
HRC HU	MAN RIGHTS CO	MMISSION	·				
Program:	CAD	HUMAN RIGHTS CON	MISSION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
0112	Board/Commission	on Member, Group III	50	D	52	0.00	0.00
0962	Department Hea	d II	5,460	В	6,968	1.00	1.00
1220	Payroll Clerk		2,178	В	2,647	0.00	0.00
1426	Senior Clerk Typi	st	1,941	В	2,360	1.00	1.00
1450	Executive Secreta	ary I	2,332	В	2,835	1.00	1.00
1842	Management Ass	sistant	2,533	В	3,080	1.00	1.00
2991	Coordinator, Hun Commission	nan Rights	3,479	В	4,229	4.00	4.00
2992	Contract Complia	nce Officer I	3,117	В	3,788	1.00	1.00
2996	Rep, Human Righ	nts Commission	2,862	В	3,479	3.00	3.00
			S	ubFund Tota	l:	12.00	12.00
			Р	rogram Total	l:	12.00	12.00
			HRC D	epartment T	otal:	12.00	12.00

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
HRD HU	JMAN RESOURCES	5	,	,		·	
Program:	FAR	WORKFORCE DEVEL	OPMENT				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0952	Deputy Director I	I	4,106	В	5,241	1.00	1.00
1232	Training Officer		2,896	В	3,520	1.00	1.00
1244	Senior Personnel	Analyst	3,353	В	4,075	0.00	0.00
1250	Recruiter		3,353	В	4,075	1.65	2.00
			S	ubFund Total	:	3.65	4.00
Subfund:	1G AGF WOF	GENERAL FUND WO	RK ORDER FU	ND			
0922	Manager I		3,547	В	4,527	8.00	8.00
1230	Instructional Des	igner	3,194	В	3,881	1.00	1.00
1232	Training Officer		2,896	В	3,520	1.00	1.00
1820	Junior Administra	tive Analyst	2,094	В	2,545	2.00	2.00
1822	Administrative Ar	nalyst	2,752	В	3,346	1.00	1.00
			S	ubFund Total	:	13.00	13.00
			Pi	rogram Total:	:	16.65	17.00
Program:	FC4	EMPLOYEE RELATIO	NS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1280	Employee Relatio	ns Representative	2,896	В	4,075	3.00	3.00
1281	Senior Employee Representative	Relations	3,714	В	4,514	1.00	1.00
1282	Manager,Employe	ee Relations Division	4,407	В	5,624	1.00	1.00
1283	Director, Employe	ee Relations Division	5,809	В	7,414	1.00	1.00
			S	ubFund Total	:	6.00	6.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	T				
1280	Employee Relatio	ns Representative	2,896	В	4,075	1.00	1.00
1281	Senior Employee Representative	Relations	3,714	В	4,514	1.00	1.54
1822	Administrative Ar	nalyst	2,752	В	3,346	0.00	0.00
1840	Junior Manageme	ent Assistant	2,230	В	2,711	1.00	1.00
9979	Labor and Emplo	yment Advisor	4,106	В	5,241	1.00	1.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	2.21	8.73
			S	ubFund Total	:	6.21	13.27
			Pi	rogram Total:	:	12.21	19.27

Program: FC5 RECRUIT/ ASSESS/ CLIENT SERVICES

Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
HRD HU	MAN RESOURCE	S					,
Program:	FC5	RECRUIT/ ASSESS	6/ CLIENT SERVI	CES			
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0922	Manager I		3,547	В	4,527	1.00	1.00
0931	Manager III		4,106	В	5,241	4.00	4.00
1202	Personnel Clerk		1,895	В	2,303	7.00	7.00
1203	Personnel Techn	ician	2,297	В	2,793	1.00	1.00
1204	Senior Personnel	Clerk	2,194	В	2,666	1.00	1.00
1222	Senior Payroll Ar	nd Personnel Clerk	2,388	В	2,902	1.00	1.00
1241	Personnel Analys	st	2,372	В	3,491	1.00	1.00
1244	Senior Personnel	Analyst	3,353	В	4,075	21.00	21.00
1404	Clerk		1,702	В	2,069	2.00	2.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1820	Junior Administra	ative Analyst	2,094	В	2,545	0.00	0.00
1822	Administrative A	nalyst	2,752	В	3,346	2.00	2.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.66	0.72
			Sı	ubFund Total	:	42.66	42.72
Subfund:	1G AGF AAP	GF-ANNUAL PROJ	ECT				
1241	Personnel Analys	st	2,372	В	3,491	1.00	1.00
1244	Senior Personnel	Analyst	3,353	В	4,075	2.00	2.00
1249	Personnel Traine	ee	2,259	В	2,372	10.00	10.00
1402	Junior Clerk		1,565	В	1,899	0.00	0.00
1404	Clerk		1,702	В	2,069	1.00	1.00
			Sı	ubFund Total	:	14.00	14.00
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FU	ND			
1233	Equal Employme Programs Sp	nt Opportunity	2,806	В	3,410	1.00	1.00
1244	Senior Personnel	Analyst	3,353	В	4,075	4.00	4.00
			Sı	ubFund Total	:	5.00	5.00
			Pr	rogram Total	:	61.66	61.72
Program:	FC8	EQUAL EMPLOYMI		•			
Subfund:	1G AGF AAA	GF-NON-PROJECT					
0923	Manager II	,	3,807	В	4,859	1.00	1.00
0953	Deputy Director	III	5,101	В	6,510	1.00	1.00
1231	EEO Programs So		3,557	В	4,323	8.00	8.00
1233	Equal Employme	•	2,806	В	3,410	2.77	3.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
HRD HU	MAN RESOURCE	S	,	,			
Program:	FC8	EQUAL EMPLOYMEN	IT OPPORTUN	ITY			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
	Programs Sp						
1840	Junior Managem	nent Assistant	2,230	В	2,711	1.00	1.00
			S	ubFund Total:		13.77	14.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	CT				
0923	Manager II		3,807	В	4,859	1.00	1.00
1822	Administrative A	nalyst	2,752	В	3,346	1.00	1.00
			S	ubFund Total:		2.00	2.00
			Р	rogram Total:		15.77	16.00
Program:	FCW	ADMINISTRATION		-			
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
0923	Manager II		3,807	В	4,859	1.00	1.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
0952	Deputy Director	II	4,106	В	5,241	1.00	1.00
0954	Deputy Director		5,809	В	7,414	1.00	1.00
1042	IS Engineer-Jou	rney	3,649	В	4,591	1.00	1.00
1222	Senior Payroll Ar	nd Personnel Clerk	2,388	В	2,902	1.00	1.00
1224	Principal Payroll	And Personnel Clerk	2,632	В	3,199	0.00	0.00
1241	Personnel Analys	st	2,372	В	3,491	1.00	1.00
1244	Senior Personne	l Analyst	3,353	В	4,075	2.00	2.00
1293	Human Resource	es Director	6,668	В	8,511	1.00	1.00
1452	Executive Secret	tary II	2,564	В	3,117	1.00	1.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1823	Senior Administr	rative Analyst	3,208	В	3,899	0.00	0.00
1840	Junior Managem	nent Assistant	2,230	В	2,711	0.00	0.00
9910	Public Service Tr	rainee	0.00	С	0.00	16.00	16.00
			S	ubFund Total:		28.00	28.00
			Р	rogram Total:		28.00	28.00
Program:	FDE	WORKERS COMPEN	SATION				
Subfund:	2S GSF AAA	WORKERS' COMPEN	ISATION FUND)			
0922	Manager I		3,547	В	4,527	1.00	1.00
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	1.00	1.00
0953	Deputy Director	III	5,101	В	6,510	1.00	1.00
			400				

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
HRD HU	IMAN RESOURC	ES					
Program:	FDE	WORKERS COMPEN	SATION				
Subfund:	2S GSF AAA	WORKERS' COMPEN	SATION FUND)			
1053	IS Business Ana	alyst-Senior	3,409	В	4,289	1.00	1.00
1094	IT Operations S IV	Support Administrator	3,353	В	4,075	1.00	1.00
1209	Benefits Techni	cian	2,004	В	2,435	7.00	7.00
1244	Senior Personne	el Analyst	3,353	В	4,075	0.00	0.00
1402	Junior Clerk		1,565	В	1,899	0.00	0.00
1404	Clerk		1,702	В	2,069	4.00	4.00
1424	Clerk Typist		1,769	В	2,151	1.00	1.00
1636	Health Care Bill	ing Clerk II	2,242	В	2,726	1.00	1.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1820	Junior Administ	rative Analyst	2,094	В	2,545	0.00	0.00
1822	Administrative A	Analyst	2,752	В	3,346	2.00	2.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	1.00	1.00
1840	Junior Manager	nent Assistant	2,230	В	2,711	1.00	1.00
1842	Management As	ssistant	2,533	В	3,080	1.00	1.00
8141	Worker's Comp	ensation Adjuster	2,752	В	3,346	26.00	26.00
8165	Worker's Comp	ensation Supervisor I	3,493	В	4,246	6.00	6.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.68	0.66
			S	ubFund Total	:	57.68	57.66
			Pi	rogram Total:	:	57.68	57.66
Program:	FH1	CLASS AND COMPE	NSATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1244	Senior Personne	el Analyst	3,353	В	4,075	0.00	0.00
1282		yee Relations Division	4,407	В	5,624	1.00	1.00
1823	Senior Administ		3,208	В	3,899	2.00	2.00
		•		ubFund Total	•	3.00	3.00
				rogram Total:		3.00	3.00
				epartment To		194.97	202.65

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
HSS HEA	ALTH SERVICE S	SYSTEM			·		
Program:	FEE	HEALTH SERVICE SY	/STEM				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	3.00	3.00
0953	Deputy Director	r III	5,101	В	6,510	2.00	2.00
0963	Department He	ad III	5,809	В	7,414	1.00	1.00
1022	IS Administrato	r II	2,758	В	3,353	0.00	0.00
1052	IS Business Ana	alyst	2,945	В	3,705	1.00	1.00
1054	IS Business Ana	alyst-Principal	3,948	В	4,965	1.00	1.00
1064	IS Programmer	Analyst-Principal	3,597	В	4,526	1.00	1.00
1093	IT Operations S III	Support Administrator	2,758	В	3,353	1.00	1.00
1209	Benefits Techni	cian	2,004	В	2,435	3.00	3.0
1210	Benefits Analys	t	2,377	В	2,890	14.00	14.0
1404	Clerk		1,702	В	2,069	1.00	1.0
1406	Senior Clerk		1,765	В	2,145	1.00	1.0
1454	Executive Secre	etary III	2,786	В	3,387	1.00	1.0
1632	Senior Account	Clerk	2,115	В	2,571	2.00	2.0
1634	Principal Accou	nt Clerk	2,388	В	2,902	0.00	0.0
1652	Accountant II		2,551	В	3,101	1.00	1.0
1654	Accountant III		3,087	В	3,752	1.00	1.0
1802	Research Assist	ant	2,274	В	2,764	1.00	1.0
1813	Senior Benefits	Analyst	2,874	В	3,493	4.00	4.0
1823	Senior Administ	trative Analyst	3,208	В	3,899	1.00	1.0
1824	Principal Admin	istrative Analyst	3,714	В	4,514	2.00	2.0
1827	Administrative S	Services Manager	3,241	В	3,940	1.00	1.0
1842	Management A	ssistant	2,533	В	3,080	2.00	2.0
1844	Senior Manager	ment Assistant	2,902	В	3,527	1.00	1.0
2593	Health Program	Coordinator III	3,194	В	3,881	2.00	2.0
2594	Employee Assis	tance Counselor	2,933	В	3,566	1.77	2.0
2595	Senior Employe	ee Assistance Counselor	3,064	В	3,724	1.00	1.0
2820	Senior Health P	rogram Planner	3,327	В	4,044	1.00	1.0
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.11	0.1
			Sı	ubFund Total	:	52.88	53.1
Subfund:	7Q HSS ADM	HSS ADMINISTRATION	on GF Suppo	RT FD			
0923	Manager II		3,807	В	4,859	2.00	2.0
	3 -		168		,		

Job Code	Title	Low	Туре	High	2015-2016 FTE	2016-2017 FTE
HSS HEA	LTH SERVICE SY	STEM			`	
Program:	FEE	HEALTH SERVICE SYSTEM				
Subfund:	7Q HSS ADM	HSS ADMINISTRATION GF SUP	PORT FD			
2822	Health Educator	2,953	В В	3,589	0.77	1.00
			SubFund Total:		2.77	3.00
			Program Total:		55.65	56.13
		HSS	Department Tot	al:	55.65	56.13

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
JUV JUV	ENILE PROBATI	ON	,			·	
Program:	AKC	PROBATION SERVIC	ES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1426	Senior Clerk Typ	ist	1,941	В	2,360	4.00	4.00
1430	Transcriber Typi	st	1,941	В	2,360	2.00	2.00
1444	Secretary I		1,849	В	2,247	1.00	1.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	1.77	2.00
2910	Social Worker		2,178	В	2,647	2.00	2.00
8414	Sprv Probation C	Officer, Juvenile Court	3,493	В	4,246	7.00	7.00
8415	Sr Supv Probatic Prob	on Officer, Juvenile	3,844	В	4,672	0.00	0.00
8416	Director, Probati	on Services	3,547	В	4,527	1.00	1.00
8444	Deputy Probatio	n Officer	2,349	В	3,809	32.10	32.10
8530	Deputy Probatio	n Officer (SFERS)	2,349	В	3,809	1.00	1.00
8532	Sprv Prob Ofc, J	uv Crt (SFERS)	3,493	В	4,246	1.00	1.00
8540	Sr Sprv Prob Ofc	c, Juv Prb (SFERS)	3,844	В	4,672	1.00	1.00
			S	ubFund Total	l:	54.87	55.10
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	Т				
0922	Manager I		3,547	В	4,527	1.00	1.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	0.77	1.00
2910	Social Worker		2,178	В	2,647	1.00	1.00
8444	Deputy Probation	n Officer	2,349	В	3,809	21.90	21.90
			S	ubFund Total	l:	24.67	24.90
Subfund:	2S PPF GNC	GRANTS; NON-PROJ	ECT; CONTIN	UING			
8321	Counselor, Log (Cabin Ranch	2,348	В	2,855	3.00	4.00
8322	Senior Counselo	r, Juvenile Hall	2,827	В	3,436	1.00	1.00
8326	Assistant Directo	or, Log Cabin Ranch	2,806	В	3,410	1.00	1.00
8444	Deputy Probation	_	2,349	В	3,809	1.00	1.00
8564	Counselor, Log (Cabin Ranch (SFERS)	2,348	В	2,855	1.00	1.00
9708	Employment & T	raining Specialist VI	3,799	В	4,617	0.77	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	1.15	1.12
	-		Si	ubFund Total	l:	8.92	10.12
			Pi	rogram Total	:	88.46	90.12

Program:

AKE

JUVENILE HALL

Subfund:

1G AGF AAA

GF-NON-PROJECT-CONTROLLED

	Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,547 B 4,527 1.00 0923 Manager II 3,807 B 4,859 1.00 1424 Clerk Typist 1,769 B 2,151 0.00 1444 Secretary I 1,849 B 2,247 2.00 2604 Food Service Worker 1,543 B 1,965 6.00 2620 Food Service Manager Administrator 2,647 B 3,217 1.00 2654 Cook 2,063 B 2,507 4.00 2708 Custodian 1,778 B 2,099 2.00 2709 Senior Laundry Worker 1,727 B 2,099 2.00 28318 Counselor, Juvenile Hall 2,183 B 2,654 62.25 28322 Senior Counselor, Juvenile Hall 2,183 B 2,654 62.25 28322 Senior Counselor, Juvenile Hall 2,183 B 2,654 62.25 28324 Supervising Counselor, Juvenile Hall 2,827 B 3,436 11.00 28562 Counselor, Juvenile Hall (SFERS) 2,183 B 2,654 13.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 7.11 Program Total: 120.36 1 Program: AKF LOG CABIN RANCH Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1444 Secretary I 1,849 B 2,247 1.00 2654 Cook 2,063 B 2,507 2.00 7341 Stationary Engineer, Water Treatment 3,583 B 3,583 1.00 Program: AKF LOG CABIN RANCH Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1444 Secretary I 1,849 B 2,247 1.00 2654 Cook 2,063 B 2,507 2.00 7341 Stationary Engineer, Water Treatment 3,583 B 3,583 1.00 Program: Counselor, Juvenile Hall 2,827 B 3,436 3.00 2620 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 2620 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 2620 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 2620 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 2620 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 2620 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 2620 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 2620 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 2620 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 2620 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 2620 Senior Counselor, Log Cabin Ranch 3,547 B 4,527 0.00 2620 Senior Counselor, Log Cabin Ranch 3,547 B 4,527 0.00 2620 Senior Counselor, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 2620 Senior Counselor, Log Cabin Ranch (SFERS) 3	ונ עטנ	JVENILE PROBAT	ION		,			
Manager I	Program	n: AKE	JUVENILE HALL					
Manager II	Subfund	I: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1424 Clerk Typist 1,769 B 2,151 0.00 1444 Secretary I 1,849 B 2,247 2.00 1444 Secretary I 1,849 B 2,247 2.00 14604 Food Service Worker 1,543 B 1,965 6.00 14620 Food Service Manager Administrator 2,647 B 3,217 1.00 14654 Cook 2,063 B 2,507 4.00 14654 Cook 2,063 B 2,507 4.00 1470 Senior Laundry Worker 1,778 B 2,099 2.00 1470 Senior Laundry Worker 1,777 B 2,099 2.00 14818 Counselor II 2,627 B 3,193 8.00 148320 Counselor, Juvenile Hall 2,183 B 2,654 62.25 14822 Senior Counselor, Juvenile Court 2,910 B 3,537 1.00 148562 Counselor, Juvenile Hall (SFERS) 2,183 B 2,654 13.00 148662 Counselor, Juvenile Hall (SFERS) 2,183 B 2,654 13.00 1487 Temporary - Miscellaneous 0.00 B 0.00 7.11 Program: AKF LOG CABIN RANCH Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1444 Secretary I 1,849 B 2,247 1.00 1464 Secretary I 1,849 B 2,507 2.00 1471 Stationary Engineer, Water Treatment 3,583 B 3,583 1.00 1472 Institution Utility Worker 1,698 B 2,063 1.00 148321 Counselor, Log Cabin Ranch 2,348 B 2,855 12.00 148322 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 148323 Senior Counselor, Log Cabin Ranch 2,348 B 2,855 12.00 148564 Cook 2,063 B 3,457 1.00 148565 Senior Counselor, Log Cabin Ranch 3,547 B 4,527 0.00 158564 Counselor, Log Cabin Ranch 3,547 B 4,527 0.00 158565 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 158676 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 158676 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 15876 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 15876 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 15876 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 158876 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 158876 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 158876 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 158876 Dir, Log Cabin Ranch (SFERS) 3,548 B 4,527 1.00 158976 Dir, Log Cabin Ranch (SFERS) 3,548 B 4,527 1.00 158976 Dir, Log Cabin Ranch (SFERS) 3,548 B 4,527 1.00 158976 Dir, Log Cabin Ranch (SFERS) 3,548 B 4,527 1.00 158976 Dir, Log Cabin Ranch (SFERS) 3,548 B 4,527 1.00 158976 Dir Log Cabin	0922	Manager I		3,547	В	4,527	1.00	1.00
1444 Secretary I 1,849 B 2,247 2.00 2604 Food Service Worker 1,543 B 1,965 6.00 2620 Food Service Manager Administrator 2,647 B 3,217 1.00 2654 Cook 2,063 B 2,507 4.00 27708 Custodian 1,778 B 2,161 1.00 2770 Senior Laundry Worker 1,727 B 2,099 2.00 28318 Counselor II 2,627 B 3,193 8.00 28320 Counselor, Juvenile Hall 2,183 B 2,654 62.25 28322 Senior Counselor, Juvenile Hall 2,827 B 3,436 11.00 28324 Supervising Counselor, Juvenile Court 2,910 B 3,537 1.00 28562 Counselor, Juvenile Hall (SFERS) 2,183 B 2,654 13.00 276MPM Temporary - Miscellaneous 0.00 B 0.00 7.11 28046 Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2770 AKF LOG CABIN RANCH Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 2784 Institution Utility Worker 1,698 B 2,507 2.00 2784 Institution Utility Worker 1,698 B 2,655 12.00 28321 Counselor, Log Cabin Ranch 2,348 B 2,855 12.00 28322 Senior Counselor, Juvenile Hall 2,827 B 3,436 11.00 28564 Counselor, Log Cabin Ranch 3,547 B 4,527 0.00 28565 Dir, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 28566 Counselor, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 28576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 28576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 28576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 28586 Counselor, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 28576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 285876 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 285876 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 285876 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 285876 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 285876 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 285876 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 285876 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 285876 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 285876 Dir, Log Cabin Ranch (SFERS) 3,548 B 2,855 2.00 285876 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 285876 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 285876 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 285876 Dir, Log Cabin Ranch (SFERS) 3,5	0923	Manager II		3,807	В	4,859	1.00	1.00
2604 Food Service Worker 1,543 B 1,965 6.00 2620 Food Service Manager Administrator 2,647 B 3,217 1.00 2654 Cook 2,063 B 2,507 4.00 2708 Custodian 1,778 B 2,161 1.00 2770 Senior Laundry Worker 1,727 B 2,099 2.00 2818 Counselor II 2,627 B 3,193 8.00 8320 Counselor, Juvenile Hall 2,183 B 2,654 62.25 8322 Senior Counselor, Juvenile Hall 2,183 B 2,654 62.25 8324 Supervising Counselor, Juvenile Court 2,910 B 3,537 1.00 8562 Counselor, Juvenile Hall (SFERS) 2,183 B 2,654 13.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 7.11 SubFund Total: 120.36 1 Program: AKF LOG CABIN RANCH Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1444 Secretary I 1,849 B 2,247 1.00 2654 Cook 2,063 B 2,507 2.00 7341 Stationary Engineer, Water Treatment 3,583 B 3,583 1.00 7524 Institution Utility Worker 1,698 B 2,855 12.00 8322 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 8323 Director, Log Cabin Ranch 3,547 B 4,527 0.00 8564 Counselor, Log Cabin Ranch 3,547 B 4,527 0.00 8565 Dir, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 8576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.88 SubFund Total: 23.88 Program Total: 23.88	1424	Clerk Typist		1,769	В	2,151	0.00	0.00
Food Service Manager Administrator 2,647 B 3,217 1.00	1444	Secretary I		1,849	В	2,247	2.00	2.00
Cook 2,063 B 2,507 4,00	2604	Food Service W	/orker	1,543	В	1,965	6.00	6.00
Custodian 1,778 B 2,161 1.00 2770 Senior Laundry Worker 1,727 B 2,099 2.00 8318 Counselor II 2,627 B 3,193 8.00 8320 Counselor, Juvenile Hall 2,183 B 2,654 62.25 8322 Senior Counselor, Juvenile Hall 2,827 B 3,436 11.00 8324 Supervising Counselor, Juvenile Court 2,910 B 3,537 1.00 8562 Counselor, Juvenile Hall (SFERS) 2,183 B 2,654 13.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 7.11 SubFund Total: 120.36 1 Program Total: 120.36 1 Program Total: 120.36 1 Program: AKF LOG CABIN RANCH Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	2620	Food Service M	anager Administrator	2,647	В	3,217	1.00	1.00
2770 Senior Laundry Worker 1,727 B 2,099 2.00	2654	Cook		2,063	В	2,507	4.00	4.00
Rational Counselor II 2,627 B 3,193 8.00	2708	Custodian		1,778	В	2,161	1.00	1.00
8320 Counselor, Juvenile Hall 2,183 B 2,654 62.25 8322 Senior Counselor, Juvenile Hall 2,827 B 3,436 11.00 8324 Supervising Counselor, Juvenile Court 2,910 B 3,537 1.00 8562 Counselor, Juvenile Hall (SFERS) 2,183 B 2,654 13.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 7.11 Program Total: 120.36 1 Program Total: 120.36 1 Program: AKF LOG CABIN RANCH Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1444 Secretary I 1,849 B 2,247 1.00 2654 Cook 2,063 B 2,507 2.00 7341 Stationary Engineer, Water Treatment Pla 7524 Institution Utility Worker 1,698 B 2,063 1.00 R321 Counselor, Log Cabin Ranch 2,348 B 2,855 12.00 8322 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 8330 Director, Log Cabin Ranch 3,547 B 4,527 0.00 8564 Counselor, Log Cabin Ranch 3,547 B 4,527 0.00 8576 Dir, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 8576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.88 SubFund Total: 23.88 Program Total: 23.88	2770	Senior Laundry	Worker	1,727	В	2,099	2.00	2.00
Serior Counselor, Juvenile Hall 2,827 B 3,436 11.00	8318	Counselor II		2,627	В	3,193	8.00	8.00
8324 Supervising Counselor, Juvenile Court 2,910 B 3,537 1.00 8562 Counselor, Juvenile Hall (SFERS) 2,183 B 2,654 13.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 7.11 SubFund Total: 120.36 1 Program: AKF LOG CABIN RANCH Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1444 Secretary I 1,849 B 2,247 1.00 2654 Cook 2,063 B 2,507 2.00 7341 Stationary Engineer, Water Treatment 3,583 B 3,583 1.00 Pla 7524 Institution Utility Worker 1,698 B 2,063 1.00 8321 Counselor, Log Cabin Ranch 2,348 B 2,855 12.00 8322 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 8330 Director, Log Cabin Ranch 3,547 B 4,527 0.00 8564 Counselor, Log Cabin Ranch 3,547 B 4,527 0.00 8576 Dir, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 8576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.88 SubFund Total: 23.88 Program Total: 23.88	8320	Counselor, Juve	enile Hall	2,183	В	2,654	62.25	62.25
Second	8322	Senior Counsel	or, Juvenile Hall	2,827	В	3,436	11.00	11.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 7.11 SubFund Total: 120.36 1 Program: AKF LOG CABIN RANCH Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1444 Secretary I 1,849 B 2,247 1.00 2654 Cook 2,063 B 2,507 2.00 7341 Stationary Engineer, Water Treatment Plant Institution Utility Worker 1,698 B 2,063 1.00 R321 Counselor, Log Cabin Ranch 2,348 B 2,855 12.00 R3322 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 R330 Director, Log Cabin Ranch 3,547 B 4,527 0.00 R3564 Counselor, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 R3576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.88 SubFund Total: 23.88 Program Total: 23.88	8324	Supervising Co	unselor, Juvenile Court	2,910	В	3,537	1.00	1.00
SubFund Total: Program Total: 120.36 1 Program: AKF LOG CABIN RANCH Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1444 Secretary I 1,849 B 2,247 1.00 2654 Cook 2,063 B 2,507 2.00 7341 Stationary Engineer, Water Treatment Pla 7524 Institution Utility Worker 1,698 B 2,063 1.00 8321 Counselor, Log Cabin Ranch 2,348 B 2,855 12.00 8322 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 8330 Director, Log Cabin Ranch 3,547 B 4,527 0.00 8564 Counselor, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 8576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.88 SubFund Total: Program Total: 23.88 Program Total: 23.88	8562	Counselor, Juve	enile Hall (SFERS)	2,183	В	2,654	13.00	13.00
Program: AKF LOG CABIN RANCH Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1444 Secretary I 1,849 B 2,247 1.00 2654 Cook 2,063 B 2,507 2.00 7341 Stationary Engineer, Water Treatment 3,583 B 3,583 1.00 Pla 7524 Institution Utility Worker 1,698 B 2,063 1.00 8321 Counselor, Log Cabin Ranch 2,348 B 2,855 12.00 8322 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 8330 Director, Log Cabin Ranch 3,547 B 4,527 0.00 8564 Counselor, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 8576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.88 SubFund Total: 23.88 Program Total: 23.88	TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	7.11	6.90
Program: AKF LOG CABIN RANCH Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1444 Secretary I 1,849 B 2,247 1.00 2654 Cook 2,063 B 2,507 2.00 7341 Stationary Engineer, Water Treatment Pla 3,583 B 3,583 1.00 7524 Institution Utility Worker 1,698 B 2,063 1.00 8321 Counselor, Log Cabin Ranch 2,348 B 2,855 12.00 8322 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 8330 Director, Log Cabin Ranch 3,547 B 4,527 0.00 8564 Counselor, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 8576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.88 SubFund Total: 23.88 Program Tota				Si	ubFund Total	l:	120.36	120.15
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 14444 Secretary I 1,849 B 2,247 1.00 2654 Cook 2,063 B 2,507 2.00 7341 Stationary Engineer, Water Treatment Pla 3,583 B 3,583 1.00 7524 Institution Utility Worker 1,698 B 2,063 1.00 8321 Counselor, Log Cabin Ranch 2,348 B 2,855 12.00 8322 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 8330 Director, Log Cabin Ranch 3,547 B 4,527 0.00 8564 Counselor, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 8576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.88 SubFund Total: 23.88 Program Total: 23.88				Pi	rogram Total	:	120.36	120.15
1444 Secretary I 1,849 B 2,247 1.00 2654 Cook 2,063 B 2,507 2.00 7341 Stationary Engineer, Water Treatment Pla 3,583 B 3,583 1.00 7524 Institution Utility Worker 1,698 B 2,063 1.00 8321 Counselor, Log Cabin Ranch 2,348 B 2,855 12.00 8322 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 8330 Director, Log Cabin Ranch 3,547 B 4,527 0.00 8564 Counselor, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 8576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.88 SubFund Total: 23.88 Program Total: 23.88	Program	n: AKF	LOG CABIN RANCH					
2654 Cook 2,063 B 2,507 2.00 7341 Stationary Engineer, Water Treatment Pla 3,583 B 3,583 1.00 7524 Institution Utility Worker 1,698 B 2,063 1.00 8321 Counselor, Log Cabin Ranch 2,348 B 2,855 12.00 8322 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 8330 Director, Log Cabin Ranch 3,547 B 4,527 0.00 8564 Counselor, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 8576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.88 SubFund Total: 23.88 Program Total: 23.88	Subfund	l: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
7341 Stationary Engineer, Water Treatment Pla 3,583 B 3,583 1.00 7524 Institution Utility Worker 1,698 B 2,063 1.00 8321 Counselor, Log Cabin Ranch 2,348 B 2,855 12.00 8322 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 8330 Director, Log Cabin Ranch 3,547 B 4,527 0.00 8564 Counselor, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 8576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.88 SubFund Total: 23.88 Program Total: 23.88	1444	Secretary I		1,849	В	2,247	1.00	1.00
Pla 7524 Institution Utility Worker 1,698 B 2,063 1.00 8321 Counselor, Log Cabin Ranch 2,348 B 2,855 12.00 8322 Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 8330 Director, Log Cabin Ranch 3,547 B 4,527 0.00 8564 Counselor, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 8576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.88 SubFund Total: 23.88 Program Total: 23.88	2654	Cook		2,063	В	2,507	2.00	2.00
Salan	7341		neer, Water Treatment	3,583	В	3,583	1.00	1.00
Senior Counselor, Juvenile Hall 2,827 B 3,436 3.00 B330 Director, Log Cabin Ranch 3,547 B 4,527 0.00 B564 Counselor, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 B576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.88 SubFund Total: 23.88 Program Total: 23.88	7524	Institution Utili	ty Worker	1,698	В	2,063	1.00	1.00
8330 Director, Log Cabin Ranch 3,547 B 4,527 0.00 8564 Counselor, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 8576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.88 SubFund Total: 23.88 Program Total: 23.88	8321	Counselor, Log	Cabin Ranch	2,348	В	2,855	12.00	11.00
8564 Counselor, Log Cabin Ranch (SFERS) 2,348 B 2,855 2.00 8576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.88 SubFund Total: 23.88 Program Total: 23.88	8322	Senior Counsel	or, Juvenile Hall	2,827	В	3,436	3.00	3.00
8576 Dir, Log Cabin Ranch (SFERS) 3,547 B 4,527 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.88 SubFund Total: 23.88 Program Total: 23.88	8330	Director, Log C	abin Ranch	3,547	В	4,527	0.00	0.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.88 SubFund Total: 23.88 Program Total: 23.88	8564	Counselor, Log	Cabin Ranch (SFERS)	2,348	В	2,855	2.00	2.00
SubFund Total: 23.88 Program Total: 23.88	8576	Dir, Log Cabin	Ranch (SFERS)	3,547	В	4,527	1.00	1.00
Program Total: 23.88	TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	0.88	0.86
S				Sı	ubFund Total	:	23.88	22.86
Program: ASC ADMINISTRATION				Pi	rogram Total	:	23.88	22.86
	Program	n: ASC	ADMINISTRATION					

ob Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
יטנ עט	VENILE PROBATION	·	•	•	•		
Program:	ASC AD	MINISTRATION					
Subfund:	1G AGF AAA GF	-NON-PROJECT-CO	ONTROLLED				
111	Board/Commission Me	mber, Group II	25	D	26	0.00	0.00
931	Manager III		4,106	В	5,241	2.00	2.00
953	Deputy Director III		5,101	В	6,510	2.00	2.00
963	Department Head III		5,809	В	7,414	1.00	1.00
.003	IS Operator-Senior		2,215	В	2,693	0.00	0.00
.024	IS Administrator-Super	visor	3,608	В	4,385	1.00	1.00
.043	IS Engineer-Senior		4,046	В	5,087	1.00	1.00
.053	IS Business Analyst-Se	nior	3,409	В	4,289	1.00	1.00
.070	IS Project Director		4,352	В	5,473	1.00	1.00
.092	IT Operations Support	Administrator II	2,269	В	2,758	1.00	1.00
.222	Senior Payroll And Per	sonnel Clerk	2,388	В	2,902	2.00	2.00
241	Personnel Analyst		2,372	В	3,491	1.00	1.00
.244	Senior Personnel Analy	<i>r</i> st	3,353	В	4,075	1.00	1.00
406	Senior Clerk		1,765	В	2,145	1.00	1.00
454	Executive Secretary II	I	2,786	В	3,387	1.00	1.00
549	Secretary, Juvenile Pro Commission	bation	2,514	В	3,056	0.50	0.50
.632	Senior Account Clerk		2,115	В	2,571	1.00	1.00
.652	Accountant II		2,551	В	3,101	1.00	1.00
.823	Senior Administrative	Analyst	3,208	В	3,899	3.00	3.00
.842	Management Assistant		2,533	В	3,080	1.00	1.00
.936	Senior Storekeeper		1,985	В	2,412	1.00	1.00
708	Custodian		1,778	В	2,161	4.00	4.00
716	Custodial Assistant Su	pervisor	1,955	В	2,377	1.00	1.00
321	Cashier II		1,895	В	2,303	1.00	1.00
138	Industrial Hygienist		3,734	В	4,539	1.00	1.00
'120	Buildings And Grounds Superi	Maintenance	4,731	В	4,731	1.00	1.00
205	Chief Stationary Engine	eer	4,122	В	4,122	1.00	1.00
'334	Stationary Engineer		3,249	В	3,249	7.00	7.00
'524	Institution Utility Work	er	1,698	В	2,063	4.00	4.00
EMPM	Temporary - Miscellan	eous	0.00	В	0.00	0.31	0.30
			Si	ubFund Total	l:	43.81	43.80
			Pi	rogram Total	:	43.81	43.80

Job Code	Title		Low	Type	High	2015-2016 FTE	2016-2017 FTE
JUV JUV	ENILE PROBATION	ON					
Program:	FAL	CHILDREN'S BASELIN	NE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED)			
1444	Secretary I		1,849	В	2,247	1.00	1.00
1844	Senior Managem	ent Assistant	2,902	В	3,527	1.00	1.00
9706	Employment & T	raining Specialist V	3,199	В	3,888	1.00	1.00
9774	Senior Communit	y Devl Specialist I	3,018	В	3,668	1.00	1.00
				SubFund Total	:	4.00	4.00
				Program Total	:	4.00	4.00
			JUV	Department To	otal:	280.51	280.93

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
LIB PU	BLIC LIBRARY					,	
Program:	EEF	MAIN PROGRAM					
Subfund:	2S LIB NPR	PUBLIC LIBRARY	PRESERVATION	FUND			
0952	Deputy Directo	r II	4,106	В	5,241	1.00	1.00
1436	Braillist		1,858	В	2,258	1.00	1.00
1840	Junior Managei	ment Assistant	2,230	В	2,711	1.00	1.00
1844	Senior Manage	ment Assistant	2,902	В	3,527	0.00	0.00
3602	Library Page		1,584	В	1,923	54.00	54.00
3610	Library Assistar	nt	1,941	В	2,360	18.48	18.48
3616	Library Technic	al Assistant I	2,287	В	2,779	25.50	25.50
3618	Library Technic	al Assistant II	2,483	В	3,018	10.00	10.00
3630	Librarian I		2,660	В	3,234	44.83	44.83
3632	Librarian II		2,946	В	3,581	15.00	15.00
3634	Librarian III		3,248	В	3,948	7.00	7.00
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	1.30	1.26
			S	ubFund Total	l:	179.11	179.07
			Pi	rogram Total	:	179.11	179.07
Program:	EEG	BRANCH PROGRA	AM				
Subfund:	2S LIB NPR	PUBLIC LIBRARY	PRESERVATION	FUND			
0952	Deputy Directo	r II	4,106	В	5,241	1.00	1.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
3602	Library Page		1,584	В	1,923	76.00	76.00
3610	Library Assistar	nt	1,941	В	2,360	39.50	39.50
3616	Library Technic	al Assistant I	2,287	В	2,779	29.50	29.50
3618	Library Technic	al Assistant II	2,483	В	3,018	17.00	17.00
3630	Librarian I		2,660	В	3,234	30.00	30.00
3632	Librarian II		2,946	В	3,581	20.00	20.00
3634	Librarian III		3,248	В	3,948	5.00	5.00
7355	Truck Driver		2,459	В	3,132	5.10	5.10
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	2.61	2.53
			S	ubFund Total	l:	226.71	226.63
			Pi	rogram Total	:	226.71	226.63
Program:	EGD	COLLECTION TEC	CHNICAL SERVIC	ES			
Subfund:	2S LIB NPR	PUBLIC LIBRARY	PRESERVATION	FUND			
0952	Deputy Directo	r II	4,106	В	5,241	1.00	1.00
1840	Junior Managei	ment Assistant	2,230	В	2,711	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE	
LIB PUB	LIC LIBRARY			·				
Program:	EGD	COLLECTION TEC	HNICAL SERVICE	ΞS				
Subfund:	2S LIB NPR	PUBLIC LIBRARY	PRESERVATION	FUND				
3602	Library Page		1,584	В	1,923	4.50	4.50	
3610	Library Assistan	t	1,941	В	2,360	11.50	11.50	
3616	Library Technica	al Assistant I	2,287	В	2,779	15.20	15.20	
3618	Library Technica	al Assistant II	2,483	В	3,018	6.00	6.00	
3630	Librarian I		2,660	В	3,234	14.00	14.00	
3632	Librarian II		2,946	В	3,581	5.00	5.00	
363 4	Librarian III		3,248	В	3,948	2.00	2.00	
7416	Book Repairer		1,853	В	2,252	3.00	3.00	
7418	Senior Book Re	pairer	2,242	В	2,726	1.00	1.00	
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.06	0.05	
			Sı	ubFund Total	:	64.26	64.25	
			Pr	rogram Total:	•	64.26	64.25	
Program:	EGF	COMMUNITY PAR	TNERSHIPS AND	PROGRAMM	ING			
Subfund:	2S LIB NPR	2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND						
0952	Deputy Director	· II	4,106	В	5,241	1.00	1.00	
1840	Junior Managen		2,230	В	2,711	3.00	3.00	
1844	Senior Manager		2,902	В	3,527	1.00	1.00	
3374	_	each Coordinator	2,418	В	2,940	1.00	1.00	
3520	Museum Prepar	ator	1,818	В	2,209	1.00	1.00	
3541	Curator I		2,023	В	2,459	1.00	1.00	
3542	Curator II		2,472	В	3,005	2.00	2.00	
3610	Library Assistan	t	1,941	В	2,360	1.00	1.00	
3630	Librarian I		2,660	В	3,234	2.00	2.00	
3632	Librarian II		2,946	В	3,581	1.00	1.00	
3634	Librarian III		3,248	В	3,948	1.00	1.00	
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.06	0.05	
			Sı	ubFund Total	:	15.06	15.05	
			Pr	rogram Total:	:	15.06	15.05	
Program:	EGG	INFORMATION TE		-				
Subfund:	2S LIB NPR	PUBLIC LIBRARY		FUND				
0952	Deputy Director		4,106	В	5,241	1.00	1.00	
	IS Engineer-Jou		3,649	В	4,591	3.00	3.00	
1042	13 Filameer- ion	IIIEV	7.049		H.191	1.1717		

lob Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
LIB PU	BLIC LIBRARY						
Program:	EGG	INFORMATION TECH	INOLOGY				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PR	ESERVATION	FUND			
1052	IS Business An	alyst	2,945	В	3,705	1.00	1.00
1053	IS Business An	alyst-Senior	3,409	В	4,289	1.00	1.00
1062	IS Programmer	- Analyst	2,543	В	3,199	2.00	2.00
1070	IS Project Direct	ctor	4,352	В	5,473	1.00	1.00
1093	IT Operations S	Support Administrator	2,758	В	3,353	8.00	8.00
1095	IT Operations 9	Support Administrator V	3,608	В	4,385	1.00	1.00
1766	Media Producti	on Technician	2,019	В	2,454	1.00	1.00
1771	Media Producti	on Specialist	2,297	В	2,793	1.00	1.00
1773	Media Training	Specialist	2,953	В	3,589	1.00	1.00
1842	Management A	ssistant	2,533	В	3,080	1.00	1.00
3602	Library Page		1,584	В	1,923	1.00	1.00
3610	Library Assistar	nt	1,941	В	2,360	1.50	1.50
3616	Library Technic	cal Assistant I	2,287	В	2,779	3.50	3.50
3630	Librarian I		2,660	В	3,234	1.00	1.00
ГЕМРМ	Temporary - M	iscellaneous	0.00	В	0.00	0.06	0.05
			Sı	ubFund Tota	l:	30.06	30.05
			Pr	ogram Total	:	30.06	30.05
Program:	EGH	FACILITES					
Subfund:	2S LIB NPR	PUBLIC LIBRARY PR	ESERVATION	FUND			
0932	Manager IV		4,407	В	5,624	1.00	1.00
1820	Junior Administ	trative Analyst	2,094	В	2,545	1.00	1.00
1842	Management A	ssistant	2,533	В	3,080	1.00	1.00
1926	Senior Material Supervisor	s And Supplies	1,918	В	2,332	1.00	1.00
2708	Custodian		1,778	В	2,161	41.50	41.50
2716	Custodial Assis	tant Supervisor	1,955	В	2,377	3.00	3.00
2718	Custodial Supe	rvisor	2,156	В	2,621	1.00	1.00
2720	Janitorial Servi	ces Supervisor	2,377	В	2,890	1.00	1.00
3602	Library Page		1,584	В	1,923	2.00	2.00
	I :	nt	1,941	В	2,360	0.00	0.00
3610	Library Assistar						
3610 3616	Library Assistar		2,287	В	2,779	0.00	0.00
		cal Assistant I	2,287 2,483	B B	2,779 3,018	0.00 0.00	0.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
LIB PU	BLIC LIBRARY						
Program	EGH	FACILITES					
Subfund:	2S LIB NPR	PUBLIC LIBRARY PR	RESERVATION	FUND			
	Superi						
7205	Chief Stationary	/ Engineer	4,122	В	4,122	1.00	1.00
7334	Stationary Engi	neer	3,249	В	3,249	7.00	7.00
7344	Carpenter		2,726	В	3,313	1.00	1.00
73 4 5	Electrician		3,064	В	3,724	1.00	1.00
7346	Painter		2,507	В	3,047	1.00	1.00
7355	Truck Driver		2,459	В	3,132	0.00	0.00
7514	General Labore	r	2,009	В	2,442	1.00	1.00
8207	Building And Gr	ounds Patrol Officer	1,985	В	2,412	16.50	16.50
8211	Supervising Bui Patrol	lding and Grounds	2,135	В	2,596	2.00	2.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	1.11	1.07
			Sı	ubFund Total	l:	85.11	85.07
			Pr	rogram Total	:	85.11	85.07
Program:	EIB	LIBRARY ADMINIST	RATION				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PR	RESERVATION	FUND			
0931	Manager III		4,106	В	5,241	2.00	2.00
0953	Deputy Director	r III	5,101	В	6,510	1.00	1.00
0964	Department He	ad IV	6,668	В	8,511	1.00	1.00
1202	Personnel Clerk		1,895	В	2,303	1.00	1.00
1220	Payroll Clerk		2,178	В	2,647	2.00	2.00
1222	Senior Payroll A	and Personnel Clerk	2,388	В	2,902	1.00	1.00
1224	Principal Payrol	l And Personnel Clerk	2,632	В	3,199	1.00	1.00
1232	Training Officer		2,896	В	3,520	1.00	1.00
1241	Personnel Analy	/st	2,372	В	3,491	1.00	1.00
1244	Senior Personne	el Analyst	3,353	В	4,075	3.00	3.00
1314	Public Relations	officer of the control of the contro	3,027	В	3,679	1.00	1.00
1404	Clerk		1,702	В	2,069	1.00	1.00
1452	Executive Secre	etary II	2,564	В	3,117	1.00	1.00
1544	Secretary, Libra	ary Commission	3,056	В	3,714	1.00	1.00
1630	Account Clerk		1,827	В	2,221	1.00	1.00
1632	Senior Account	Clerk	2,115	В	2,571	1.00	1.00
1032	000. / 10000	0.0	-,		_,		

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
LIB PU	BLIC LIBRARY			,		,	
Program:	EIB	LIBRARY ADMINI	STRATION				
Subfund:	2S LIB NPR	PUBLIC LIBRARY	PRESERVATION	FUND			
1654	Accountant III		3,087	В	3,752	2.00	2.00
1820	Junior Administ	trative Analyst	2,094	В	2,545	1.00	1.00
1824	Principal Admir	nistrative Analyst	3,714	В	4,514	2.00	2.00
1840	Junior Manage	ment Assistant	2,230	В	2,711	1.00	1.00
1844	Senior Manage	ment Assistant	2,902	В	3,527	1.00	1.00
3602	Library Page		1,584	В	1,923	0.50	0.50
3610	Library Assistar	nt	1,941	В	2,360	0.50	0.50
3616	Library Technic	cal Assistant I	2,287	В	2,779	1.00	1.00
5320	Illustrator And	Art Designer	2,614	В	3,178	1.00	1.00
5322	Graphic Artist		2,014	В	2,449	1.50	1.50
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	1.11	1.07
			S	SubFund Total	l:	33.61	33.57
			P	rogram Total	:	33.61	33.57
Program:	FAL	CHILDREN'S BASI	ELINE				
Subfund:	2S LIB NPR	PUBLIC LIBRARY	PRESERVATION	FUND			
0932	Manager IV		4,407	В	5,624	1.00	1.00
3602	Library Page		1,584	В	1,923	4.50	4.50
3610	Library Assistar	nt	1,941	В	2,360	0.60	0.60
3616	Library Technic	cal Assistant I	2,287	В	2,779	2.00	2.00
3630	Librarian I		2,660	В	3,234	46.50	46.50
3632	Librarian II		2,946	В	3,581	17.00	17.00
3634	Librarian III		3,248	В	3,948	2.00	2.00
9912	Public Service A	Aide - Technical	1,008	В	1,220	0.50	0.50
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	0.18	0.15
			S	SubFund Total	l:	74.28	74.25
			P	rogram Total	:	74.28	74.25
Program:	FAY	TRANSITIONAL-A	GED YOUTH BA	SELINE			
Subfund:	2S LIB NPR	PUBLIC LIBRARY	PRESERVATION	FUND			
TEMPM	Temporary - M		0.00	В	0.00	1.81	1.75
	. ,			SubFund Total		1.81	1.75
				rogram Total		1.81	1.75
				epartment To		710.01	709.69

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
LLB LAW	/ LIBRARY		·				
Program:	EEA	LAW LIBRARY					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
0170	Assistant Law Lib	prarian	5,000	В	5,000	1.00	1.00
0180	Law Librarian		6,808	В	6,808	1.00	1.00
0190	Bookbinder		3,293	В	3,293	1.00	1.00
			S	ubFund Total	•	3.00	3.00
			Pi	rogram Total:		3.00	3.00
			LLB D	epartment To	otal:	3.00	3.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRAN	SPORTATION AGENCY		,			,
Program:	BE1	ADMINISTRATION					
Subfund:	5m aaa aaa	MUNI-OPERATING-N	ION-PROJ-COI	NTROLLED FD			
1041	IS Engineer-As	sistant	3,296	В	4,144	1.00	1.00
1091	IT Operations	Support Administrator I	1,932	В	2,348	1.00	1.00
1093	IT Operations :	Support Administrator	2,758	В	3,353	3.00	3.00
1094	IT Operations S	Support Administrator	3,353	В	4,075	6.00	6.00
1095	IT Operations	Support Administrator V	3,608	В	4,385	1.00	1.00
1241	Personnel Anal	yst	2,372	В	3,491	2.00	2.00
1244	Senior Personn	el Analyst	3,353	В	4,075	1.00	1.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1426	Senior Clerk Ty	pist	1,941	В	2,360	1.00	1.00
1820	Junior Adminis	trative Analyst	2,094	В	2,545	1.00	1.00
1822	Administrative	Analyst	2,752	В	3,346	1.00	1.00
1823	Senior Adminis	trative Analyst	3,208	В	3,899	2.00	2.00
1824	Principal Admir	nistrative Analyst	3,714	В	4,514	1.00	1.00
1840	Junior Manage	ment Assistant	2,230	В	2,711	1.00	1.00
1842	Management A	ssistant	2,533	В	3,080	2.00	2.00
1844	Senior Manage	ment Assistant	2,902	В	3,527	2.00	2.00
1929	Parts Storekee	per	2,094	В	2,545	31.00	31.00
1931	Senior Parts St	orekeeper	2,274	В	2,764	5.00	5.00
1935	Principal Parts	Storekeeper	2,388	В	2,902	2.00	2.00
1937	Supervising Pa	rts Storekeeper	2,507	В	3,047	1.00	1.00
1942	Assistant Mate	rials Coordinator	3,132	В	3,807	4.00	4.00
1950	Assistant Purch	naser	2,161	В	2,627	11.00	11.00
9110	Fare Collection	s Receiver	1,975	В	2,401	44.00	44.00
9116	Senior Fare Co	llections Receiver	2,287	В	2,779	13.00	13.00
9117	Principal Fare (Collections Receiver	2,874	В	3,493	2.00	2.00
9118	Transit Revenu	ie Supervisor	2,989	В	3,633	1.00	1.00
9122	Transit Informa	ation Clerk	2,156	В	2,621	2.00	2.00
9124	Senior Transit	Information Clerk	2,252	В	2,737	1.00	1.00
9141	Transit Manage	er II	3,826	В	4,650	1.00	1.00
9172	Manager II, Mu Age	unicipal Transportation	3,547	В	4,527	2.00	2.00
9174	Manager IV, M Age	unicipal Transportation	4,106	В	5,241	2.00	2.00

Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND 0114 Board/Commission Member, Group V 100 M 103 0.00 1041 IS Engineer-Assistant 3,296 B 4,144 1.00 1042 IS Engineer-Journey 3,649 B 4,591 5.00 1043 IS Engineer-Senior 4,046 B 5,087 2.00 1044 IS Engineer-Principal 4,352 B 5,473 17.00 1052 IS Business Analyst 2,945 B 3,705 1.00 1053 IS Business Analyst-Senior 3,409 B 4,289 5.00 1054 IS Business Analyst-Principal 3,948 B 4,965 2.00 1070 IS Project Director 4,352 B 5,473 2.00 1202 Personnel Clerk 1,895 B 2,303 3.00 1204 Senior Personnel Clerk 2,194 B 2,666 6.00 1220 Payroll Clerk	Job Code	Title	Low	Туре	High	2015-2016 FTE	2016-2017 FTE
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 9177 Manager III, Municipal Transportation 3,807 B 4,859 1.00 9180 Manager VI, Municipal Transportation Age 4,753 B 6,667 1.00 9181 Manager VII, Municipal Transportation Age 5,101 B 6,510 1.00 9181 Manager VII, Municipal Transportation Age 0.00 B 0.00 2.89 TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.89 Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND 154.89 1.8 0114 Board/Commission Member, Group V 100 M 103 0.00 1041 IS Engineer-Assistant 3,296 B 4,144 1.00 1042 IS Engineer-Senior 4,046 B 5,087 2.00 1043 IS Engineer-Principal 4,352 B 5,473 17.00 1044 IS Engineer-Principal 3,498 B 4,965 </th <th>MTA MU</th> <th>NICIPAL TRANSPORTATION AGENC</th> <th>Y</th> <th></th> <th></th> <th>`</th> <th></th>	MTA MU	NICIPAL TRANSPORTATION AGENC	Y			`	
9177 Manager III, Municipal Transportation 3,807 B 4,859 1.00 9180 Manager VI, Municipal Transportation 4,753 B 6,067 1.00 P181 Manager VII, Municipal Transportation 5,101 B 6,510 1.00 P181 Manager VII, Municipal Transportation 5,101 B 6,510 1.00 P181 TempM Temporary - Miscellaneous 0.00 B 0.00 2.89 ***INDIFFER TOTALL*** ***SubFund Total:*** ***INDIFFER TOTALL** ***SubFund Total:** ***INDIFFER TOTALL** ***IND	Program:	BE1 ADMINISTRATION	N				
Manager VI, Municipal Transportation 4,753 B 6,067 1.00	Subfund:	5M AAA AAA MUNI-OPERATING	G-NON-PROJ-COI	NTROLLED F	D		
Age	9177		3,807	В	4,859	1.00	1.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 2.89 SubFund Total: 154.89 1! Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND 10114 Board/Commission Member, Group V 100 M 103 0.00 1041 IS Engineer-Assistant 3,296 B 4,144 1.00 1042 IS Engineer-Journey 3,649 B 4,591 5.00 1043 IS Engineer-Principal 4,352 B 5,087 2.00 1044 IS Engineer-Principal 4,352 B 5,473 17.00 1052 IS Business Analyst 2,945 B 3,705 1.00 1053 IS Business Analyst-Principal 3,409 B 4,289 5.00 1054 IS Business Analyst-Principal 3,948 B 4,965 2.00 1070 IS Project Director 4,352 B 5,473 2.00 1070 IS Project Director 4,352 B 5,473 2.00 1202 Personnel Clerk 1,895 B 2,303 3.00 1202 Personnel Clerk 2,194 B 2,666 6.00 1220 Payroll Clerk 2,178 B 2,647 6.00 1220 Payroll And Personnel Clerk 2,388 B 2,902 8.00 1224 Principal Payroll And Personnel Clerk 2,632 B 3,199 3.00 1231 EEO Programs Senior Specialist 3,557 B 4,323 1.00 1241 Personnel Analyst 2,372 B 3,491 16.00 1241 Personnel Analyst 3,353 B 4,075 8.00 1244 Senior Personnel Analyst 3,978 B 4,835 1.00 1246 Principal Personnel Analyst 3,978 B 3,891 3.00 1247 Principal Relations Assistant 1,918 B 2,332 2.00 1310 Public Relations Assistant 1,918 B 2,332 2.00 1311 Public Relations Assistant 1,918 B 2,332 2.00 1314 Public Relations Officer 2,539 B 3,087 3.00 1314 Public Relations Officer 3,027 B 3,679 5.00 1406 Senior Clerk 1,765 B 2,145 1.00 1408 Principal Clerk 2,332 B 2,835 1.00 1410 Chief Clerk 2,332 B 2,835 1.00	9180		4,753	В	6,067	1.00	1.00
SubFund Total: 154.89 11 Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND 0114 Board/Commission Member, Group V 100 M 103 0.00 1041 IS Engineer-Assistant 3,296 B 4,144 1.00 1042 IS Engineer-Journey 3,649 B 4,591 5.00 1043 IS Engineer-Senior 4,046 B 5,087 2.00 1044 IS Engineer-Principal 4,352 B 5,473 17.00 1052 IS Business Analyst 2,945 B 3,705 1.00 1053 IS Business Analyst-Principal 3,409 B 4,289 5.00 1054 IS Business Analyst-Principal 3,948 B 4,965 2.00 1070 IS Project Director 4,352 B 5,473 2.00 1202 Personnel Clerk 1,895 B 2,303 3.00 1204 Senior Personnel Clerk 2,178	9181		5,101	В	6,510	1.00	1.00
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND 0114 Board/Commission Member, Group V 100 M 103 0.00 1041 IS Engineer-Assistant 3,296 B 4,144 1.00 1042 IS Engineer-Journey 3,649 B 4,591 5.00 1043 IS Engineer-Senior 4,046 B 5,087 2.00 1044 IS Engineer-Principal 4,352 B 5,473 17.00 1052 IS Business Analyst 2,945 B 3,705 1.00 1053 IS Business Analyst-Senior 3,409 B 4,289 5.00 1054 IS Business Analyst-Principal 3,948 B 4,965 2.00 1070 IS Project Director 4,352 B 5,473 2.00 1202 Personnel Clerk 1,895 B 2,303 3.00 1204 Senior Personnel Clerk 2,178 B 2,666 6.00 1222 Senior Payroll And Personn	TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.89	2.80
0114 Board/Commission Member, Group V 100 M 103 0.00 1041 IS Engineer-Assistant 3,296 B 4,144 1.00 1042 IS Engineer-Assistant 3,649 B 4,591 5.00 1043 IS Engineer-Senior 4,046 B 5,087 2.00 1044 IS Engineer-Principal 4,352 B 5,473 17.00 1052 IS Business Analyst 2,945 B 3,705 1.00 1053 IS Business Analyst-Senior 3,409 B 4,289 5.00 1054 IS Business Analyst-Principal 3,948 B 4,965 2.00 1070 IS Project Director 4,352 B 5,473 2.00 1202 Personnel Clerk 1,895 B 2,303 3.00 1204 Senior Personnel Clerk 2,178 B 2,647 6.00 1222 Senior Payroll And Personnel Clerk 2,388 B 2,902 8.00 <			Sı	ubFund Total	l:	154.89	154.80
1041 IS Engineer-Assistant 3,296 B 4,144 1.00 1042 IS Engineer-Journey 3,649 B 4,591 5.00 1043 IS Engineer-Senior 4,046 B 5,087 2.00 1044 IS Engineer-Principal 4,352 B 5,473 17.00 1052 IS Business Analyst 2,945 B 3,705 1.00 1053 IS Business Analyst-Senior 3,409 B 4,289 5.00 1054 IS Business Analyst-Principal 3,948 B 4,965 2.00 1070 IS Project Director 4,352 B 5,473 2.00 1070 IS Project Director 4,352 B 5,473 2.00 1202 Personnel Clerk 1,895 B 2,303 3.00 1204 Senior Personnel Clerk 2,178 B 2,647 6.00 1222 Senior Payroll And Personnel Clerk 2,632 B 3,199 3.00 1231 <td>Subfund:</td> <td>5M AAA OHF MTA-GENERAL AD</td> <td>MINISTRATION</td> <td>OVERHEAD</td> <td>FUND</td> <td></td> <td></td>	Subfund:	5M AAA OHF MTA-GENERAL AD	MINISTRATION	OVERHEAD	FUND		
1042 IS Engineer-Journey 3,649 B 4,591 5.00 1043 IS Engineer-Senior 4,046 B 5,087 2.00 1044 IS Engineer-Principal 4,352 B 5,473 17.00 1052 IS Business Analyst 2,945 B 3,705 1.00 1053 IS Business Analyst-Senior 3,409 B 4,289 5.00 1054 IS Business Analyst-Principal 3,948 B 4,965 2.00 1070 IS Project Director 4,352 B 5,473 2.00 1202 Personnel Clerk 1,895 B 2,303 3.00 1204 Senior Personnel Clerk 2,194 B 2,666 6.00 1220 Payroll Clerk 2,178 B 2,647 6.00 1222 Senior Payroll And Personnel Clerk 2,388 B 2,902 8.00 1224 Principal Payroll And Personnel Specialist 3,557 B 4,323 1.00 1241 Personnel Analyst 3,353 B 4,075 8.00 <td>0114</td> <td>Board/Commission Member, Group V</td> <td>100</td> <td>М</td> <td>103</td> <td>0.00</td> <td>0.00</td>	0114	Board/Commission Member, Group V	100	М	103	0.00	0.00
1043 IS Engineer-Senior 4,046 B 5,087 2.00 1044 IS Engineer-Principal 4,352 B 5,473 17.00 1052 IS Business Analyst 2,945 B 3,705 1.00 1053 IS Business Analyst-Senior 3,409 B 4,289 5.00 1054 IS Business Analyst-Principal 3,948 B 4,965 2.00 1070 IS Project Director 4,352 B 5,473 2.00 1202 Personnel Clerk 1,895 B 2,303 3.00 1204 Senior Personnel Clerk 2,194 B 2,666 6.00 1220 Payroll Clerk 2,178 B 2,647 6.00 1222 Senior Payroll And Personnel Clerk 2,388 B 2,902 8.00 1224 Principal Payroll And Personnel Clerk 2,632 B 3,199 3.00 1231 EEO Programs Senior Specialist 3,557 B 4,323 1.00 1241 Personnel Analyst 3,353 B 4,075 8.00	1041	IS Engineer-Assistant	3,296	В	4,144	1.00	1.00
1044 IS Engineer-Principal 4,352 B 5,473 17.00 1052 IS Business Analyst 2,945 B 3,705 1.00 1053 IS Business Analyst-Senior 3,409 B 4,289 5.00 1054 IS Business Analyst-Principal 3,948 B 4,965 2.00 1070 IS Project Director 4,352 B 5,473 2.00 1202 Personnel Clerk 1,895 B 2,303 3.00 1204 Senior Personnel Clerk 2,194 B 2,666 6.00 1220 Payroll And Personnel Clerk 2,178 B 2,647 6.00 1222 Senior Payroll And Personnel Clerk 2,388 B 2,902 8.00 1224 Principal Payroll And Personnel Clerk 2,632 B 3,199 3.00 1231 EEO Programs Senior Specialist 3,557 B 4,323 1.00 1241 Personnel Analyst 3,353 B 4,075 8.00 1244 Senior Personnel Analyst 3,978 B 4,835	1042	IS Engineer-Journey	3,649	В	4,591	5.00	5.00
1052 IS Business Analyst 2,945 B 3,705 1.00 1053 IS Business Analyst-Senior 3,409 B 4,289 5.00 1054 IS Business Analyst-Principal 3,948 B 4,965 2.00 1070 IS Project Director 4,352 B 5,473 2.00 1202 Personnel Clerk 1,895 B 2,303 3.00 1204 Senior Personnel Clerk 2,194 B 2,666 6.00 1220 Payroll Clerk 2,178 B 2,647 6.00 1222 Senior Payroll And Personnel Clerk 2,388 B 2,902 8.00 1224 Principal Payroll And Personnel Clerk 2,632 B 3,199 3.00 1231 EEO Programs Senior Specialist 3,557 B 4,323 1.00 1241 Personnel Analyst 2,372 B 3,491 16.00 1244 Senior Personnel Analyst 3,978 B 4,835 1.00 1310 Public Relations Assistant 1,918 B 2,332	1043	IS Engineer-Senior	4,046	В	5,087	2.00	2.00
1053 IS Business Analyst-Senior 3,409 B 4,289 5.00 1054 IS Business Analyst-Principal 3,948 B 4,965 2.00 1070 IS Project Director 4,352 B 5,473 2.00 1202 Personnel Clerk 1,895 B 2,303 3.00 1204 Senior Personnel Clerk 2,194 B 2,666 6.00 1220 Payroll Clerk 2,178 B 2,647 6.00 1222 Senior Payroll And Personnel Clerk 2,388 B 2,902 8.00 1224 Principal Payroll And Personnel Clerk 2,632 B 3,199 3.00 1231 EEO Programs Senior Specialist 3,557 B 4,323 1.00 1241 Personnel Analyst 2,372 B 3,491 16.00 1244 Senior Personnel Analyst 3,978 B 4,835 1.00 1246 Principal Personnel Analyst 3,978 B 4,835 1.00 1310 Public Relations Assistant 1,918 B 2,332	1044	IS Engineer-Principal	4,352	В	5,473	17.00	17.00
1054 IS Business Analyst-Principal 3,948 B 4,965 2.00 1070 IS Project Director 4,352 B 5,473 2.00 1202 Personnel Clerk 1,895 B 2,303 3.00 1204 Senior Personnel Clerk 2,194 B 2,666 6.00 1220 Payroll Clerk 2,178 B 2,647 6.00 1222 Senior Payroll And Personnel Clerk 2,388 B 2,902 8.00 1224 Principal Payroll And Personnel Clerk 2,632 B 3,199 3.00 1231 EEO Programs Senior Specialist 3,557 B 4,323 1.00 1241 Personnel Analyst 2,372 B 3,491 16.00 1244 Senior Personnel Analyst 3,978 B 4,835 1.00 1310 Public Relations Assistant 1,918 B 2,332 2.00 1312 Public Information Officer 2,539 B 3,087 3.00 1314 Public Relations Officer 3,027 B 3,679	1052	IS Business Analyst	2,945	В	3,705	1.00	1.00
1070 IS Project Director 4,352 B 5,473 2.00 1202 Personnel Clerk 1,895 B 2,303 3.00 1204 Senior Personnel Clerk 2,194 B 2,666 6.00 1220 Payroll Clerk 2,178 B 2,647 6.00 1222 Senior Payroll And Personnel Clerk 2,388 B 2,902 8.00 1224 Principal Payroll And Personnel Clerk 2,632 B 3,199 3.00 1231 EEO Programs Senior Specialist 3,557 B 4,323 1.00 1241 Personnel Analyst 2,372 B 3,491 16.00 1244 Senior Personnel Analyst 3,978 B 4,835 1.00 1310 Public Relations Assistant 1,918 B 2,332 2.00 1312 Public Information Officer 2,539 B 3,087 3.00 1314 Public Relations Officer 3,027 B 3,679 5.00 1406 Senior Clerk 1,765 B 2,145 1.00	1053	IS Business Analyst-Senior	3,409	В	4,289	5.00	5.00
1202 Personnel Clerk 1,895 B 2,303 3.00 1204 Senior Personnel Clerk 2,194 B 2,666 6.00 1220 Payroll Clerk 2,178 B 2,647 6.00 1222 Senior Payroll And Personnel Clerk 2,388 B 2,902 8.00 1224 Principal Payroll And Personnel Clerk 2,632 B 3,199 3.00 1231 EEO Programs Senior Specialist 3,557 B 4,323 1.00 1241 Personnel Analyst 2,372 B 3,491 16.00 1244 Senior Personnel Analyst 3,353 B 4,075 8.00 1246 Principal Personnel Analyst 3,978 B 4,835 1.00 1310 Public Relations Assistant 1,918 B 2,332 2.00 1312 Public Information Officer 2,539 B 3,087 3.00 1314 Public Relations Officer 3,027 B 3,679 5.00 1406 Senior Clerk 1,765 B 2,145 1.00	1054	IS Business Analyst-Principal	3,948	В	4,965	2.00	2.00
1204 Senior Personnel Clerk 2,194 B 2,666 6.00 1220 Payroll Clerk 2,178 B 2,647 6.00 1222 Senior Payroll And Personnel Clerk 2,388 B 2,902 8.00 1224 Principal Payroll And Personnel Clerk 2,632 B 3,199 3.00 1231 EEO Programs Senior Specialist 3,557 B 4,323 1.00 1241 Personnel Analyst 2,372 B 3,491 16.00 1244 Senior Personnel Analyst 3,353 B 4,075 8.00 1246 Principal Personnel Analyst 3,978 B 4,835 1.00 1310 Public Relations Assistant 1,918 B 2,332 2.00 1312 Public Information Officer 2,539 B 3,087 3.00 1314 Public Relations Officer 3,027 B 3,679 5.00 1406 Senior Clerk 1,765 B 2,145 1.00 1408 Principal Clerk 2,332 B 2,835 1.00	1070	IS Project Director	4,352	В	5, 4 73	2.00	2.00
1220 Payroll Clerk 2,178 B 2,647 6.00 1222 Senior Payroll And Personnel Clerk 2,388 B 2,902 8.00 1224 Principal Payroll And Personnel Clerk 2,632 B 3,199 3.00 1231 EEO Programs Senior Specialist 3,557 B 4,323 1.00 1241 Personnel Analyst 2,372 B 3,491 16.00 1244 Senior Personnel Analyst 3,353 B 4,075 8.00 1246 Principal Personnel Analyst 3,978 B 4,835 1.00 1310 Public Relations Assistant 1,918 B 2,332 2.00 1312 Public Information Officer 2,539 B 3,087 3.00 1314 Public Relations Officer 3,027 B 3,679 5.00 1406 Senior Clerk 1,765 B 2,145 1.00 1408 Principal Clerk 2,332 B 2,835 1.00 1410 Chief Clerk 2,672 B 3,248 1.00 <	1202	Personnel Clerk	1,895	В	2,303	3.00	3.00
1222 Senior Payroll And Personnel Clerk 2,388 B 2,902 8.00 1224 Principal Payroll And Personnel Clerk 2,632 B 3,199 3.00 1231 EEO Programs Senior Specialist 3,557 B 4,323 1.00 1241 Personnel Analyst 2,372 B 3,491 16.00 1244 Senior Personnel Analyst 3,353 B 4,075 8.00 1246 Principal Personnel Analyst 3,978 B 4,835 1.00 1310 Public Relations Assistant 1,918 B 2,332 2.00 1312 Public Information Officer 2,539 B 3,087 3.00 1314 Public Relations Officer 3,027 B 3,679 5.00 1406 Senior Clerk 1,765 B 2,145 1.00 1408 Principal Clerk 2,332 B 2,835 1.00 1410 Chief Clerk 2,672 B 3,248 1.00	1204	Senior Personnel Clerk	2,194	В	2,666	6.00	6.00
1224 Principal Payroll And Personnel Clerk 2,632 B 3,199 3.00 1231 EEO Programs Senior Specialist 3,557 B 4,323 1.00 1241 Personnel Analyst 2,372 B 3,491 16.00 1244 Senior Personnel Analyst 3,353 B 4,075 8.00 1246 Principal Personnel Analyst 3,978 B 4,835 1.00 1310 Public Relations Assistant 1,918 B 2,332 2.00 1312 Public Information Officer 2,539 B 3,087 3.00 1314 Public Relations Officer 3,027 B 3,679 5.00 1406 Senior Clerk 1,765 B 2,145 1.00 1408 Principal Clerk 2,332 B 2,835 1.00 1410 Chief Clerk 2,672 B 3,248 1.00	1220	Payroll Clerk	2,178	В	2,647	6.00	6.00
1231 EEO Programs Senior Specialist 3,557 B 4,323 1.00 1241 Personnel Analyst 2,372 B 3,491 16.00 1244 Senior Personnel Analyst 3,353 B 4,075 8.00 1246 Principal Personnel Analyst 3,978 B 4,835 1.00 1310 Public Relations Assistant 1,918 B 2,332 2.00 1312 Public Information Officer 2,539 B 3,087 3.00 1314 Public Relations Officer 3,027 B 3,679 5.00 1406 Senior Clerk 1,765 B 2,145 1.00 1408 Principal Clerk 2,332 B 2,835 1.00 1410 Chief Clerk 2,672 B 3,248 1.00	1222	Senior Payroll And Personnel Clerk	2,388	В	2,902	8.00	8.00
1241 Personnel Analyst 2,372 B 3,491 16.00 1244 Senior Personnel Analyst 3,353 B 4,075 8.00 1246 Principal Personnel Analyst 3,978 B 4,835 1.00 1310 Public Relations Assistant 1,918 B 2,332 2.00 1312 Public Information Officer 2,539 B 3,087 3.00 1314 Public Relations Officer 3,027 B 3,679 5.00 1406 Senior Clerk 1,765 B 2,145 1.00 1408 Principal Clerk 2,332 B 2,835 1.00 1410 Chief Clerk 2,672 B 3,248 1.00	1224	Principal Payroll And Personnel Clerk	2,632	В	3,199	3.00	3.00
1244 Senior Personnel Analyst 3,353 B 4,075 8.00 1246 Principal Personnel Analyst 3,978 B 4,835 1.00 1310 Public Relations Assistant 1,918 B 2,332 2.00 1312 Public Information Officer 2,539 B 3,087 3.00 1314 Public Relations Officer 3,027 B 3,679 5.00 1406 Senior Clerk 1,765 B 2,145 1.00 1408 Principal Clerk 2,332 B 2,835 1.00 1410 Chief Clerk 2,672 B 3,248 1.00	1231	EEO Programs Senior Specialist	3,557	В	4,323	1.00	1.00
1246 Principal Personnel Analyst 3,978 B 4,835 1.00 1310 Public Relations Assistant 1,918 B 2,332 2.00 1312 Public Information Officer 2,539 B 3,087 3.00 1314 Public Relations Officer 3,027 B 3,679 5.00 1406 Senior Clerk 1,765 B 2,145 1.00 1408 Principal Clerk 2,332 B 2,835 1.00 1410 Chief Clerk 2,672 B 3,248 1.00	1241	Personnel Analyst	2,372	В	3,491	16.00	16.00
1310 Public Relations Assistant 1,918 B 2,332 2.00 1312 Public Information Officer 2,539 B 3,087 3.00 1314 Public Relations Officer 3,027 B 3,679 5.00 1406 Senior Clerk 1,765 B 2,145 1.00 1408 Principal Clerk 2,332 B 2,835 1.00 1410 Chief Clerk 2,672 B 3,248 1.00	1244	Senior Personnel Analyst	3,353	В	4,075	8.00	8.00
1312 Public Information Officer 2,539 B 3,087 3.00 1314 Public Relations Officer 3,027 B 3,679 5.00 1406 Senior Clerk 1,765 B 2,145 1.00 1408 Principal Clerk 2,332 B 2,835 1.00 1410 Chief Clerk 2,672 B 3,248 1.00	1246	Principal Personnel Analyst	3,978	В	4,835	1.00	1.00
1314 Public Relations Officer 3,027 B 3,679 5.00 1406 Senior Clerk 1,765 B 2,145 1.00 1408 Principal Clerk 2,332 B 2,835 1.00 1410 Chief Clerk 2,672 B 3,248 1.00	1310	Public Relations Assistant	1,918	В	2,332	2.00	2.00
1406 Senior Clerk 1,765 B 2,145 1.00 1408 Principal Clerk 2,332 B 2,835 1.00 1410 Chief Clerk 2,672 B 3,248 1.00	1312	Public Information Officer	2,539	В	3,087	3.00	3.00
1408 Principal Clerk 2,332 B 2,835 1.00 1410 Chief Clerk 2,672 B 3,248 1.00	1314	Public Relations Officer	3,027	В	3,679	5.00	5.00
1410 Chief Clerk 2,672 B 3,248 1.00	1406	Senior Clerk	1,765	В	2,145	1.00	1.00
	1408	Principal Clerk	2,332	В	2,835	1.00	1.00
1424 Clerk Typist 1,769 B 2,151 1.00	1410	Chief Clerk	2,672	В	3,248	1.00	1.00
	1424	Clerk Typist	1,769	В	2,151	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRANS	SPORTATION AGENCY					
Program:	BE1	ADMINISTRATION					
Subfund:	5M AAA OHF	MTA-GENERAL ADM	INISTRATION	OVERHEAD	FUND		
1444	Secretary I		1,849	В	2,247	1.00	1.00
1446	Secretary II		2,140	В	2,602	4.00	4.00
1450	Executive Secre	tary I	2,332	В	2,835	2.00	2.00
1452	Executive Secre	tary II	2,564	В	3,117	3.00	3.00
1454	Executive Secre	tary III	2,786	В	3,387	1.00	1.00
1630	Account Clerk		1,827	В	2,221	4.00	4.00
1632	Senior Account	Clerk	2,115	В	2,571	8.00	8.00
1634	Principal Accour	nt Clerk	2,388	В	2,902	8.00	8.00
1652	Accountant II		2,551	В	3,101	5.00	5.00
1654	Accountant III		3,087	В	3,752	9.00	9.00
1657	Accountant IV		3,574	В	4,343	3.00	3.00
1770	Photographer		2,074	В	2,521	1.00	1.00
1820	Junior Administr	rative Analyst	2,094	В	2,545	1.00	1.00
1822	Administrative A	Analyst	2,752	В	3,346	3.00	3.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	11.00	11.00
1824	Principal Admini	istrative Analyst	3,714	В	4,514	10.00	10.00
1825	Prinicipal Admin	istrative Analyst II	4,067	В	4,943	1.00	1.00
1840	Junior Managen	nent Assistant	2,230	В	2,711	1.00	1.00
1844	Senior Managen	nent Assistant	2,902	В	3,527	3.00	3.00
5320	Illustrator And A	Art Designer	2,614	В	3,178	2.00	2.00
9151	Real Estate Dev	elopment Manager	3,957	В	4,810	1.00	1.00
9172	Manager II, Mu Age	nicipal Transportation	3,547	В	4,527	8.00	8.00
9174	Manager IV, Mu Age	inicipal Transportation	4,106	В	5,241	12.00	12.00
9177	Manager III, Mu Ag	unicipal Transportation	3,807	В	4,859	3.00	3.00
9179	Manager V, Mur Agen	nicipal Transportation	4,407	В	5,624	6.00	6.00
9180	Manager VI, Mu Age	inicipal Transportation	4,753	В	6,067	2.00	2.00
9181	Manager VII, M Ag	unicipal Transportation	5,101	В	6,510	1.00	1.00
9182	Manager VIII, M Ag	Iunicipal Transporation	5,460	В	6,968	2.50	2.50
9183	Deputy Director	I, Municipal	5,809	В	7,414	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRANS	SPORTATION AGENCY					
Program:	BE1	ADMINISTRATION					
Subfund:	5M AAA OHF	MTA-GENERAL ADMI	NISTRATION	OVERHEAD	FUND		
	Transportat						
9186	General Manage Transportation		11,647	В	11,647	1.00	1.00
9187	Deputy Director Transportat	· II Municipal	6,187	В	7,896	2.00	2.00
9190	Board Secretary Transportatio	, Municipal	4,407	В	5,624	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	9.89	9.58
			Sı	ubFund Total	:	233.39	233.08
Subfund:	5M AAA PSF	MUNI RAILWAY PERS	SONNEL FUND)			
1402	Junior Clerk		1,565	В	1,899	1.00	1.00
1450	Executive Secre	tary I	2,332	В	2,835	1.00	1.00
1634	Principal Accour	nt Clerk	2,388	В	2,902	6.00	6.00
1652	Accountant II		2,551	В	3,101	4.00	4.00
1654	Accountant III		3,087	В	3,752	5.00	5.00
1657	Accountant IV		3,574	В	4,343	4.00	4.00
1820	Junior Administ	rative Analyst	2,094	В	2,545	1.00	1.00
1822	Administrative A	Analyst	2,752	В	3,346	5.00	5.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	4.00	4.00
1824	Principal Admini	istrative Analyst	3,714	В	4,514	13.00	13.00
2978	Contract Compl	iance Officer II	4,082	В	4,961	4.00	4.00
2992	Contract Compl	iance Officer I	3,117	В	3,788	2.00	2.00
5289	Transit Planner	III	3,337	В	4,056	1.00	1.00
9172	Manager II, Mu Age	nicipal Transportation	3,547	В	4,527	1.00	1.00
9174	Manager IV, Mu Age	ınicipal Transportation	4,106	В	5,241	2.00	2.00
9177	Manager III, Mu Ag	unicipal Transportation	3,807	В	4,859	1.00	1.00
9179	Manager V, Mur Agen	nicipal Transportation	4,407	В	5,624	1.00	1.00
9181	Manager VII, M Ag	unicipal Transportation	5,101	В	6,510	2.00	2.00
9182	Manager VIII, N Ag	Iunicipal Transporation	5,460	В	6,968	1.50	1.50
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	2.76	2.68

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRANS	PORTATION AGENCY					
Program:	BE1	ADMINISTRATION					
Subfund:	5M AAA PSF	MUNI RAILWAY PER	RSONNEL FUN	ID			
			9	SubFund Total:		62.26	62.18
			F	Program Total:		450.54	450.06
Program:	BE2	PARKING & TRAFFI	С				
Subfund:	5N AAA AAA	PTC-OPERATING-NO	ON-PROJ-CON	ITROLLED FD			
1406	Senior Clerk		1,765	В	2,145	7.00	7.00
1408	Principal Clerk		2,332	В	2,835	4.00	4.00
1410	Chief Clerk		2,672	В	3,248	1.00	1.00
1426	Senior Clerk Typ	ist	1,941	В	2,360	2.00	2.00
1452	Executive Secret	tary II	2,564	В	3,117	1.00	1.00
1822	Administrative A	nalyst	2,752	В	3,346	1.00	1.00
1823	Senior Administr	rative Analyst	3,208	В	3,899	7.00	7.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	3.00	3.00
1840	Junior Managem	ent Assistant	2,230	В	2,711	1.00	1.00
1842	Management As	sistant	2,533	В	3,080	2.00	2.00
1844	Senior Managem	nent Assistant	2,902	В	3,527	4.00	4.00
1936	Senior Storekeep	per	1,985	В	2,412	2.00	2.00
1942	Assistant Materia	als Coordinator	3,132	В	3,807	1.00	1.00
5203	Assistant Engine	er	3,162	В	3,844	5.00	5.00
5207	Associate Engine	eer	3,679	В	4,471	5.00	5.00
5211	Engineer/Archite Architect S	ect/Landscape	4,929	В	5,991	3.00	3.00
5212	Engineer/Archite	ect Principal	5,722	В	6,955	2.00	2.00
5241	Engineer		4,258	В	5,176	4.00	4.00
5288	Transit Planner	II	2,813	В	3,418	1.00	1.00
5289	Transit Planner	III	3,337	В	4,056	1.00	1.00
5290	Transit Planner	IV	3,957	В	4,810	1.00	1.00
5302	Traffic Survey To	echnician	2,326	В	2,827	12.00	12.00
5303	Supervisor, Traff	fic And Street Signs	3,056	В	3,714	3.00	3.00
5306	Traffic Sign Man	ager	3,618	В	4,397	1.00	1.00
5366	Engineering Asse	ociate II	3,027	В	3,679	2.00	2.00
6231	Senior Street Ins	spector	2,910	В	3,537	2.00	2.00
7242	Painter Supervis	or I	2,847	В	3,653	3.00	3.00
7243	Parking Meter Ro	epairer Supervisor I	2,685	В	3,263	4.00	4.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRAN	SPORTATION AGENCY					
Program:	BE2	PARKING & TRAFFIC					
Subfund:	5N AAA AAA	PTC-OPERATING-NC	N-PROJ-CONT	ROLLED FD			
7258	Maintenance M	lachinist Supervisor I	4,121	В	4,121	1.00	1.00
7332	Maintenance M	lachinist	2,660	В	3,234	3.00	3.00
7346	Painter		2,507	В	3,047	14.00	14.00
7432	Electrical Line I	Helper	2,527	В	3,072	2.00	2.00
7444	Parking Meter I	Repairer	2,309	В	2,806	21.00	21.00
7457	Sign Worker		2,130	В	2,589	23.00	23.00
8167	Parking Hearing	g Examiner	2,997	В	3,643	8.00	8.00
8168	Parking Hearing	g Supervisor	3,426	В	4,164	1.00	1.00
8214	Parking Contro	l Officer	1,895	В	2,371	1.00	1.00
9145	Traffic Signal E	Electrician	4,088	В	4,088	16.00	16.00
9147	Traffic Signal E	lectrician Supervisor I	4,593	В	4,593	1.00	1.00
9149	Traffic Signal E	lectrician Supervisor II	5,131	В	5,131	1.00	1.00
9172	Manager II, Mu Age	unicipal Transportation	3,547	В	4,527	7.00	7.00
9174	Manager IV, M Age	unicipal Transportation	4,106	В	5,241	2.00	2.00
9177	Manager III, M Ag	lunicipal Transportation	3,807	В	4,859	2.00	2.00
9179	Manager V, Mu Agen	inicipal Transportation	4,407	В	5,624	1.00	1.00
9180	Manager VI, M Age	unicipal Transportation	4,753	В	6,067	2.00	2.00
9187	Deputy Directo Transportat	r II Municipal	6,187	В	7,896	1.00	1.00
9504	Permit and Cita	ation Clerk	2,161	В	2,627	18.00	18.00
9506	Senior Permit a	and Citation Clerk	2,371	В	2,882	20.00	20.00
9508	Principal Permi	t and Citation Clerk	2,582	В	3,138	8.00	8.00
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	29.80	28.92
			Sı	ubFund Total:		267.80	266.92
Subfund:	5N AAA PSF	PARKING & TRAFFIC	PERSONNEL	FUND			
5203	Assistant Engin	neer	3,162	В	3,844	6.00	6.00
5207	Associate Engir	neer	3,679	В	4,471	5.00	5.00
5211	Engineer/Archit Architect S	tect/Landscape	4,929	В	5,991	1.00	1.00
5241	Engineer		4,258	В	5,176	4.00	4.00
5302	Traffic Survey	Technician	2,326 185	В	2,827	3.00	3.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRAN	SPORTATION AGENCY					
Program:	BE2	PARKING & TRAFFIO					
Subfund:	5N AAA PSF	PARKING & TRAFFIO	PERSONNEL	FUND			
5364	Engineering As	sociate I	2,614	В	3,178	1.00	1.00
5366	Engineering As	sociate II	3,027	В	3,679	1.00	1.00
7346	Painter		2,507	В	3,047	16.00	16.00
7432	Electrical Line I	Helper	2,527	В	3,072	2.00	2.00
7457	Sign Worker		2,130	В	2,589	2.00	2.00
9145	Traffic Signal E	lectrician	4,088	В	4,088	6.00	6.00
9147	Traffic Signal E	lectrician Supervisor I	4,593	В	4,593	1.00	1.00
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	0.02	0.02
			Sı	ubFund Total:		48.02	48.02
			Pr	ogram Total:		315.82	314.94
Program:	BE3	SECURITY, SAFETY,	TRAINING & I	ENFORCEMEN	Т		
Subfund:	5M AAA AAA						
1406	Senior Clerk		1,765	В	2,145	5.00	5.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1452	Executive Secre	etary II	2,564	В	3,117	1.00	1.00
1820	Junior Administ	•	2,094	В	, 2,545	1.00	1.00
1823	Senior Adminis	-	3,208	В	3,899	1.00	1.00
1840	Junior Manager	•	2,230	В	2,711	2.00	2.00
1842	Management A	ssistant	2,533	В	3,080	1.00	1.00
5241	Engineer		4,258	В	5,176	1.00	1.00
8121	Fare Inspection Supervisor/Inve		2,758	В	3,353	10.00	10.00
8602	Emergency Ser	vices Coordinator II	2,813	В	3,418	1.00	1.00
9132	Transit Fare In	spector	2,069	В	2,514	60.00	60.00
9139	Transit Supervi	sor	2,868	В	3,486	60.00	60.00
9140	Transit Manage	er I	3,387	В	4,117	6.00	6.00
9141	Transit Manage	er II	3,826	В	4,650	1.00	1.00
9172	Manager II, Mu Age	ınicipal Transportation	3,547	В	4,527	1.00	1.00
9174	Manager IV, Mu Age	unicipal Transportation	4,106	В	5,241	3.00	3.00
9179	Manager V, Mu Agen	nicipal Transportation	4,407	В	5,624	1.00	1.00
9183	Deputy Directo Transportat	r I, Municipal	5,809	В	7,414	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRANS	PORTATION AGENCY					
Program:	BE3	SECURITY, SAFETY,	TRAINING &	ENFORCEMENT	-		
Subfund:	5M AAA AAA	MUNI-OPERATING-I	NON-PROJ-COI	NTROLLED FD			
9520	Transportation S	afety Specialist	3,566	В	4,334	10.00	10.00
9708	Employment & T	raining Specialist VI	3,799	В	4,617	1.00	1.00
9910	Public Service Tra	ainee	0.00	С	0.00	1.00	1.00
9914	Public Service Aid	de - Administration	1,440	В	1,440	3.00	3.00
9916	Public Service Aid	de - Public Works	1,102	В	1,291	33.00	33.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	16.87	16.37
			S	ubFund Total:		221.87	221.37
Subfund:	5M AAA OHF	MTA-GENERAL ADM	INISTRATION	OVERHEAD FU	ND		
1241	Personnel Analys	t	2,372	В	3,491	2.00	2.00
1244	Senior Personnel	Analyst	3,353	В	4,075	1.00	1.00
1450	Executive Secreta	ary I	2,332	В	2,835	1.00	1.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	1.00	1.00
5177	Safety Officer		4,117	В	5,005	2.00	2.00
6130	Safety Analyst		3,734	В	4,539	4.00	4.00
8121	Fare Inspections Supervisor/Inves		2,758	В	3,353	1.00	1.00
9174	Manager IV, Mur Age	nicipal Transportation	4,106	В	5,241	1.00	1.00
9179	Manager V, Muni Agen	icipal Transportation	4,407	В	5,624	1.00	1.00
			S	ubFund Total:		14.00	14.00
Subfund:	5N AAA AAA	PTC-OPERATING-NO	ON-PROJ-CON	TROLLED FD			
1091	IT Operations Su	pport Administrator I	1,932	В	2,348	2.00	2.00
1404	Clerk		1,702	В	2,069	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	2.00	2.00
1424	Clerk Typist		1,769	В	2,151	2.00	2.00
1426	Senior Clerk Typi	ist	1,941	В	2,360	1.00	1.00
1450	Executive Secreta	ary I	2,332	В	2,835	1.00	1.00
1704	Communications	Dispatcher I	1,881	В	2,287	15.00	15.00
1705	Communications	Dispatcher II	2,084	В	2,533	6.00	6.00
1708	Senior Telephone	e Operator	1,862	В	2,264	3.00	3.00
1934	Storekeeper		1,862	В	2,264	2.00	2.00
5288	Transit Planner I	I	2,813	В	3,418	1.00	1.00
7410	Automotive Servi	ice Worker	2,009	В	2,442	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRANS	PORTATION AGENCY				.	
Program:	BE3	SECURITY, SAFETY,	TRAINING &	ENFORCEMEN	NT		
Subfund:	5N AAA AAA	PTC-OPERATING-NO	N-PROJ-CON	TROLLED FD			
8214	Parking Control (Officer	1,895	В	2,371	299.00	299.00
8216	Senior Parking C	ontrol Officer	2,264	В	2,835	34.00	34.00
8219	Parking Enforcen	nent Administrator	2,997	В	3,643	3.00	3.00
9179	Manager V, Mun Agen	icipal Transportation	4,407	В	5,624	1.00	1.00
9182	Manager VIII, M Ag	unicipal Transporation	5,460	В	6,968	1.00	1.00
			S	ubFund Total	:	375.00	375.00
			Pi	rogram Total:	:	610.87	610.37
Program:	BE5	PARKING GARAGES	& LOTS				
Subfund:	5X OPF AAA	OFF-STREET PARKIN	IG OPERATIN	G-NON PROJ			
1450	Executive Secret	ary I	2,332	В	2,835	1.00	1.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	2.00	2.00
1844	Senior Managem	ent Assistant	2,902	В	3,527	1.00	1.00
9177	Manager III, Mu Ag	nicipal Transportation	3,807	В	4,859	2.00	2.00
9180	Manager VI, Mur Age	nicipal Transportation	4,753	В	6,067	1.00	1.00
9183	Deputy Director Transportat	I, Municipal	5,809	В	7,414	1.00	1.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.29	0.28
			S	ubFund Total	:	8.29	8.28
			Pi	rogram Total:	ı İ	8.29	8.28
Program:	BE6	TAXI SERVICES					
Subfund:	50 aaa aaa	TAXI COMMISS-OPE	R-NON-PROJ-	CONTROLLED) FD		
1406	Senior Clerk		1,765	В	2,145	3.00	3.00
1450	Executive Secret	ary I	2,332	В	2,835	1.00	1.00
1820	Junior Administra	ative Analyst	2,094	В	2,545	1.00	1.00
1840	Junior Managem	ent Assistant	2,230	В	2,711	1.00	1.00
9144	Investigator, Tax Servic	ri and Accessible	2,926	В	3,557	8.00	8.00
9177	Manager III, Mu Ag	nicipal Transportation	3,807	В	4,859	1.00	1.00
9183	Deputy Director Transportat	I, Municipal	5,809	В	7,414	1.00	1.00
9504	Permit and Citati	on Clerk	2,161 188	В	2,627	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRANS	PORTATION AGENCY				·	,
Program:	BE6	TAXI SERVICES					
Subfund:	50 aaa aaa	TAXI COMMISS-OPE	R-NON-PROJ-	CONTROLLED	FD		
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.88	0.86
			S	ubFund Total:		18.88	18.86
			P	rogram Total:		18.88	18.86
Program:	BE7	CAPITAL PROGRAMS	S & CONSTRU	CTION			
Subfund:	5M AAA PSF	MUNI RAILWAY PER	SONNEL FUNI)			
1093	IT Operations Su	upport Administrator	2,758	В	3,353	2.00	2.00
1424	Clerk Typist		1,769	В	2,151	1.00	1.00
1426	Senior Clerk Typ	ist	1,941	В	2,360	1.00	1.00
1446	Secretary II		2,140	В	2,602	4.00	4.00
1452	Executive Secret	tary II	2,564	В	3,117	1.00	1.00
1657	Accountant IV		3,574	В	4,343	1.00	1.00
1822	Administrative A	nalyst	2,752	В	3,346	1.00	1.00
1823	Senior Administr	rative Analyst	3,208	В	3,899	5.00	5.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	2.00	2.00
1842	Management As	sistant	2,533	В	3,080	2.00	2.00
1844	Senior Managem	nent Assistant	2,902	В	3,527	2.00	2.00
5203	Assistant Engine	eer	3,162	В	3,844	34.00	34.00
5207	Associate Engine	eer	3,679	В	4,471	26.00	26.00
5211	Engineer/Archite Architect S	ect/Landscape	4,929	В	5,991	16.00	16.00
5212	Engineer/Archite	ect Principal	5,722	В	6,955	3.00	3.00
5241	Engineer		4,258	В	5,176	23.00	23.00
5364	Engineering Asse	ociate I	2,614	В	3,178	1.00	1.00
5380	Student Design Engr.,	Trainee I, Arch.,	2,007	В	2,007	3.50	3.50
5502	Project Manager	·I	4,796	В	4,796	3.00	3.00
5504	Project Manager	· II	5,550	В	5,550	6.00	6.00
5506	Project Manager	· III	6,737	В	6,737	2.00	2.00
6317	Assistant Constr	uction Inspector	2,627	В	3,193	2.00	2.00
6318	Construction Ins	spector	3,194	В	3,881	8.00	8.00
6319	Senior Contructi	on Inspector	3,520	В	4,278	3.00	3.00
9172	Manager II, Mur Age	nicipal Transportation	3,547	В	4,527	1.00	1.00

Job Code	Title	Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRANSPORTATION AGENC	Y				
Program:	BE7 CAPITAL PROGRA	MS & CONSTR	RUCTION			
Subfund:	5M AAA PSF MUNI RAILWAY P	ERSONNEL FU	IND			
9174	Manager IV, Municipal Transportation Age	4,106	В	5,241	1.00	1.00
9177	Manager III, Municipal Transportation Ag	3,807	В	4,859	1.00	1.00
9182	Manager VIII, Municipal Transporation Ag	5,460	В	6,968	1.00	1.00
9183	Deputy Director I, Municipal Transportat	5,809	В	7,414	1.00	1.00
9187	Deputy Director II Municipal Transportat	6,187	В	7,896	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.38	0.36
			SubFund Tota	l:	158.88	158.86
			Program Total	:	158.88	158.86
Program:	BEB DEVELOPMENT AI	ND PLANNING				
Subfund:	5M AAA AAA MUNI-OPERATING	G-NON-PROJ-C	CONTROLLED F	D		
5290	Transit Planner IV	3,957	В	4,810	1.00	1.00
9174	Manager IV, Municipal Transportation Age	4,106	В	5,241	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.16	0.15
			SubFund Tota	l:	2.16	2.15
Subfund:	5M AAA PSF MUNI RAILWAY P	ERSONNEL FU	IND			
1446	Secretary II	2,140	В	2,602	1.00	1.00
1823	Senior Administrative Analyst	3,208	В	3,899	1.00	1.00
3630	Librarian I	2,660	В	3,234	1.00	1.00
5288	Transit Planner II	2,813	В	3,418	6.00	6.00
5289	Transit Planner III	3,337	В	4,056	5.00	5.00
5290	Transit Planner IV	3,957	В	4,810	4.00	4.00
5298	Planner III-Environmental Review	3,337	В	4,056	1.00	1.00
5502	Project Manager I	4,796	В	4,796	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,547	В	4,527	1.00	1.00
9174	Manager IV, Municipal Transportation Age	4,106	В	5,241	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,753	В	6,067	1.00	1.00
9181	Manager VII, Municipal Transportation	5,101	В	6,510	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRANS	PORTATION AGENCY	·	,			
Program:	BEB	DEVELOPMENT AND	PLANNING				
Subfund:	5M AAA PSF	MUNI RAILWAY PER	SONNEL FUNI)			
	Ag						
9182	Manager VIII, Mu Ag	unicipal Transporation	5,460	В	6,968	1.00	1.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	3.24	3.14
			S	ubFund Total:		28.24	28.14
Subfund:	5N AAA AAA	PTC-OPERATING-NO	N-PROJ-CON	TROLLED FD			
1314	Public Relations (Officer	3,027	В	3,679	1.00	1.00
5241	Engineer		4,258	В	5,176	1.00	1.00
5290	Transit Planner I	V	3,957	В	4,810	1.00	1.00
5364	Engineering Asso	ociate I	2,614	В	3,178	1.00	1.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	3.38	3.28
			S	ubFund Total:		7.38	7.28
Subfund:	5N AAA PSF	PARKING & TRAFFIO	PERSONNEL	FUND			
5203	Assistant Enginee	er	3,162	В	3,844	7.00	7.00
5207	Associate Engine	er	3,679	В	4,471	5.00	5.00
5211	Engineer/Archited Architect S	ct/Landscape	4,929	В	5,991	1.00	1.00
5241	Engineer		4,258	В	5,176	1.00	1.00
5277	Planner I		2,314	В	2,813	1.00	1.00
5283	Planner V		4,695	В	5,707	1.00	1.00
5288	Transit Planner I	I	2,813	В	3,418	3.00	3.00
5289	Transit Planner I	II	3,337	В	4,056	5.00	5.00
5290	Transit Planner I	V	3,957	В	4,810	1.00	1.00
5362	Engineering Assis	stant	2,360	В	2,868	1.00	1.00
9180	Manager VI, Mur Age	nicipal Transportation	4,753	В	6,067	1.00	1.00
			S	ubFund Total:		27.00	27.00
			P	rogram Total:		64.78	64.57
Program:	BEG	AGENCY WIDE EXPE	ENSES				
Subfund:	5M AAA AAA	MUNI-OPERATING-N	NON-PROJ-CO	NTROLLED FD			
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	4.42	4.29
			S	ubFund Total:		4.42	4.29
Subfund:	5M AAA ACP	MUNI-CONTINUING					
1044	IS Engineer-Princ		4,352	В	5,473	1.00	1.00
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Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRAN	SPORTATION AGENCY	·	·			
Program:	BEG	AGENCY WIDE EXP	ENSES				
Subfund:	5m aaa acf	MUNI-CONTINUING	PROJ-OPERAT	ΓING FD			
1052	IS Business Ar	nalyst	2,945	В	3,705	5.00	5.00
1054	IS Business Ar	nalyst-Principal	3,948	В	4,965	1.00	1.00
1823	Senior Adminis	strative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Admi	nistrative Analyst	3,714	В	4,514	3.00	3.00
1942	Assistant Mate	rials Coordinator	3,132	В	3,807	1.00	1.00
5289	Transit Planne	r III	3,337	В	4,056	1.00	1.00
9179	Manager V, Mı Agen	unicipal Transportation	4,407	В	5,624	1.00	1.00
			Si	ubFund Tota	l:	14.00	14.00
Subfund:	5m aaa ohi	F MTA-GENERAL ADM	IINISTRATION	OVERHEAD	FUND		
1043	IS Engineer-Se	enior	4,046	В	5,087	1.00	1.00
1220	Payroll Clerk		2,178	В	2,647	1.00	1.00
1222	Senior Payroll	And Personnel Clerk	2,388	В	2,902	3.00	3.00
1241	Personnel Ana	lyst	2,372	В	3,491	1.00	1.00
1244	Senior Personr	nel Analyst	3,353	В	4,075	2.00	2.00
1404	Clerk		1,702	В	2,069	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	6.00	6.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1654	Accountant III		3,087	В	3,752	2.00	2.00
1704	Communicatio	ns Dispatcher I	1,881	В	2,287	2.00	2.00
1705	Communicatio	ns Dispatcher II	2,084	В	2,533	1.00	1.00
1820	Junior Adminis	strative Analyst	2,094	В	2,545	5.00	5.00
1822	Administrative	Analyst	2,752	В	3,346	2.00	2.00
1823	Senior Adminis	strative Analyst	3,208	В	3,899	4.00	4.00
1824	Principal Admi	nistrative Analyst	3,714	В	4,514	4.00	4.00
1844	Senior Manage	ement Assistant	2,902	В	3,527	2.00	2.00
1920	Inventory Cler	k	1,698	В	2,063	2.00	2.00
1926	Senior Materia Supervisor	ls And Supplies	1,918	В	2,332	1.00	1.00
1929	Parts Storekee	eper	2,094	В	2,545	8.00	8.00
1931	Senior Parts St	torekeeper	2,274	В	2,764	1.00	1.00
1935	Principal Parts	Storekeeper	2,388	В	2,902	1.00	1.00
2708	Custodian		1,778	В	2,161	1.00	1.00
2716	Custodial Assis	stant Supervisor	1,955	В	2,377	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRANS	SPORTATION AGENCY				,	
Program:	BEG	AGENCY WIDE EXPE	INSES				
Subfund:	5M AAA OHF	MTA-GENERAL ADM	INISTRATION	OVERHEAD	FUND		
5203	Assistant Engine	eer	3,162	В	3,844	15.00	15.00
5207	Associate Engine	eer	3,679	В	4,471	15.00	15.00
5241	Engineer		4,258	В	5,176	10.00	10.00
5303	Supervisor, Traf	fic And Street Signs	3,056	В	3,714	1.00	1.00
5364	Engineering Ass	ociate I	2,614	В	3,178	1.00	1.00
5380	Student Design Engr.,	Trainee I, Arch.,	2,007	В	2,007	4.00	4.00
5381	Student Design &	Trainee II, Arch, Engr,	2,155	В	2,155	0.75	0.75
5504	Project Manager	· II	5,550	В	5,550	2.00	2.00
6130	Safety Analyst		3,734	В	4,539	2.00	2.00
6138	Industrial Hygie	nist	3,734	В	4,539	1.00	1.00
6231	Senior Street In	spector	2,910	В	3,537	2.00	2.00
7120	Buildings And G Superi	rounds Maintenance	4,731	В	4,731	1.00	1.00
7215	General Laborer	Supervisor I	2,226	В	2,706	1.00	1.00
7216	Electrical Transi	t Shop Supervisor I	3,744	В	4,551	1.00	1.00
7219	Maintenance Sc	heduler	2,388	В	2,902	1.00	1.00
7242	Painter Supervis	sor I	2,847	В	3,653	1.00	1.00
7251	Track Maintenar I	nce Worker Supervisor	2,693	В	3,273	1.00	1.00
7255	Power House El	ectrician Supervisor I	3,460	В	4,206	1.00	1.00
7262	Maintenance Pla	nner	4,289	В	4,289	1.00	1.00
7274	Transit Power Li II	ne Worker Supervisor	3,769	В	4,581	1.00	1.00
7306	Automotive Bod	y And Fender Worker	3,132	В	3,132	2.00	2.00
7309	Car And Auto Pa	ninter	3,132	В	3,132	1.00	1.00
7318	Electronic Maint	enance Technician	3,396	В	4,128	4.00	4.00
7319	Electric Motor R	epairer	2,660	В	3,234	2.00	2.00
7326	Glazier		2,752	В	3,346	1.00	1.00
7329	Electronic Maint	Technician Asst Sprv	3,679	В	4,471	5.00	5.00
7332	Maintenance Ma	nchinist	2,660	В	3,234	1.00	1.00
7334	Stationary Engir	neer	3,249	В	3,249	2.00	2.00
7335	Senior Stationar	y Engineer	3,682	В	3,682	1.00	1.00
7340	Maintenance Co	ntroller	3,738	В	3,738	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRANS	PORTATION AGENCY		•			,
Program:	BEG	AGENCY WIDE EXPE	NSES				
Subfund:	5M AAA OHF	MTA-GENERAL ADMI	NISTRATION	OVERHEAD I	FUND		
7347	Plumber		3,169	В	3,851	1.00	1.00
7371	Electical Transit S	System Mechanic	2,660	В	3,234	6.00	6.00
7457	Sign Worker		2,130	В	2,589	2.00	2.00
7458	Switch Repairer		2,151	В	2,614	1.00	1.00
7514	General Laborer		2,009	В	2,442	3.00	3.00
75 4 0	Track Maintenan	ce Worker	2,048	В	2,490	3.00	3.00
8214	Parking Control C	Officer	1,895	В	2,371	40.00	40.00
9102	Transit Car Clean	er	1,975	В	2,401	4.00	4.00
9104	Transit Car Clear Supervisor	er Assistant	2,166	В	2,632	1.00	1.00
9110	Fare Collections I	Receiver	1,975	В	2,401	7.00	7.00
9116	Senior Fare Colle	ctions Receiver	2,287	В	2,779	2.00	2.00
9122	Transit Informati	on Clerk	2,156	В	2,621	1.00	1.00
9124	Senior Transit In	formation Clerk	2,252	В	2,737	1.00	1.00
9131	Station Agent, M	unicipal Railway	2,596	В	3,155	11.00	11.00
9132	Transit Fare Insp	ector	2,069	В	2,514	14.00	14.00
9139	Transit Superviso	r	2,868	В	3,486	13.00	13.00
9140	Transit Manager	I	3,387	В	4,117	11.00	11.00
9141	Transit Manager	II	3,826	В	4,650	7.00	7.00
9145	Traffic Signal Ele	ctrician	4,088	В	4,088	2.00	2.00
9163	Transit Operator		18.9231	Н	30.04	75.00	75.00
9179	Manager V, Muni Agen	cipal Transportation	4,407	В	5,624	1.00	1.00
9504	Permit and Citati	on Clerk	2,161	В	2,627	4.00	4.00
9520	Transportation S	afety Specialist	3,566	В	4,334	5.00	5.00
9704	Employment & T	raining Specialist III	2,632	В	3,199	1.00	1.00
9706	Employment & T	raining Specialist V	3,199	В	3,888	1.00	1.00
			Sı	ubFund Total	:	353.75	353.75
Subfund:	5M AAA PSF	MUNI RAILWAY PERS	Sonnel Fund)			
1091	IT Operations Su	pport Administrator I	1,932	В	2,348	1.00	1.00
1092	IT Operations Su	pport Administrator II	2,269	В	2,758	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	2.00	2.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRANS	PORTATION AGENCY		·			
Program:	BEG	AGENCY WIDE EXPE	NSES				
Subfund:	5M AAA PSF	MUNI RAILWAY PER	SONNEL FUND)			
5203	Assistant Engine	er	3,162	В	3,844	6.00	6.00
5207	Associate Engine	er	3,679	В	4,471	10.00	10.00
5211	Engineer/Archite Architect S	ct/Landscape	4,929	В	5,991	2.00	2.00
5241	Engineer		4,258	В	5,176	4.00	4.00
5362	Engineering Assis	stant	2,360	В	2,868	1.00	1.00
5380	Student Design T Engr.,	Frainee I, Arch.,	2,007	В	2,007	1.50	1.50
5381	Student Design 1 &	Frainee II, Arch, Engr,	2,155	В	2,155	2.00	2.00
7457	Sign Worker		2,130	В	2,589	1.00	1.00
9910	Public Service Tr	ainee	0.00	С	0.00	1.00	1.00
			Sı	ubFund Total:		34.50	34.50
			Pi	rogram Total:		406.67	406.54
Program:	BEN	RAIL & BUS SERVICE	S				
Subfund:	5M AAA AAA	MUNI-OPERATING-N	ON-PROJ-COI	NTROLLED FD			
1070	IS Project Directo	or	4,352	В	5,473	1.00	1.00
1312	Public Information	on Officer	2,539	В	3,087	3.00	4.00
1404	Clerk		1,702	В	2,069	7.00	7.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1424	Clerk Typist		1,769	В	2,151	4.00	4.00
1426	Senior Clerk Typi	ist	1,941	В	2,360	7.00	7.00
1444	Secretary I		1,849	В	2,247	3.00	3.00
1446	Secretary II		2,140	В	2,602	9.00	9.00
1450	Executive Secret	ary I	2,332	В	2,835	1.00	1.00
1452	Executive Secret	ary II	2,564	В	3,117	1.00	1.00
1454	Executive Secret	ary III	2,786	В	3,387	1.00	1.00
1760	Offset Machine C	Operator	1,970	В	2,395	1.00	1.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	3.00	3.00
1842	Management Ass	sistant	2,533	В	3,080	2.00	2.00
2708	Custodian		1,778	В	2,161	47.00	47.00
2716	Custodial Assista	nt Supervisor	1,955	В	2,377	4.00	4.00
2719	Janitorial Service	s Assistant Supervisor	2,337	В	2,841	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRANS	PORTATION AGENCY				`	
Program:	BEN	RAIL & BUS SERVIC	ES				
Subfund:	5M AAA AAA	MUNI-OPERATING-N	NON-PROJ-COI	NTROLLED FD			
3417	Gardener		2,079	В	2,527	3.00	3.00
5203	Assistant Engine	er	3,162	В	3,844	1.00	1.00
5207	Associate Engine	eer	3,679	В	4,471	1.00	1.00
5211	Engineer/Archite Architect S	ect/Landscape	4,929	В	5,991	1.00	1.00
5283	Planner V		4,695	В	5,707	1.00	1.00
5288	Transit Planner 1	II	2,813	В	3,418	5.00	6.00
5289	Transit Planner 1	III	3,337	В	4,056	4.00	4.00
5290	Transit Planner 1	IV	3,957	В	4,810	3.00	3.00
5506	Project Manager	III	6,737	В	6,737	1.00	1.00
6235	Heating And Ver	ntilating Inspector	3,547	В	4,311	1.00	1.00
6252	Line Inspector		3,557	В	4,323	1.00	1.00
6318	Construction Ins	pector	3,194	В	3,881	1.00	1.00
7126	Mechanical Shop Superinten	And Equipment	3,396	В	4,128	3.00	3.00
7205	Chief Stationary	Engineer	4,122	В	4,122	2.00	2.00
7215	General Laborer	Supervisor I	2,226	В	2,706	2.00	2.00
7216	Electrical Transit	Shop Supervisor I	3,744	В	4,551	6.00	6.00
7219	Maintenance Sch	neduler	2,388	В	2,902	3.00	3.00
7225	Transit Paint Sho	op Supervisor I	4,121	В	4,121	1.00	1.00
7226	Carpenter Super	visor I	3,359	В	4,082	2.00	2.00
7228	Automotive Tran	nsit Shop Supervisor I	4,546	В	4,546	7.00	7.00
7235	Transit Power Li	ne Supervisor I	3,503	В	4,258	8.00	8.00
7238	Electrician Super	rvisor I	3,460	В	4,206	1.00	1.00
7241	Senior Maintena	nce Controller	4,121	В	4,121	1.00	1.00
7242	Painter Supervis	or I	2,847	В	3,653	1.00	1.00
7244	Power Plant Sup	ervisor I	2,933	В	3,566	1.00	1.00
7249	Automotive Med	hanic Supervisor I	4,121	В	4,121	6.00	6.00
7251	Track Maintenan I	nce Worker Supervisor	2,693	В	3,273	9.00	9.00
7253	Electrical Transit I	: Mechanic Supervisor	3,396	В	4,128	4.00	4.00
7254	Automotive Mac	hinist Supervisor I	4,121	В	4,121	1.00	1.00
7256	Electric Motor Re	epair Supervisor I	3,396	В	4,128	1.00	1.00
7258	Maintenance Ma	chinist Supervisor I	4,121	В	4,121	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRAN	SPORTATION AGENCY				`	`
Program:	BEN	RAIL & BUS SERVIC	ES				
Subfund:	5M AAA AAA	MUNI-OPERATING-N	ION-PROJ-COI	NTROLLED FD			
7262	Maintenance P	lanner	4,289	В	4,289	2.00	2.00
7264	Automotive Bo Superv	dy And Fender Worker	4,121	В	4,121	1.00	1.00
7274	Transit Power I	Line Worker Supervisor	3,769	В	4,581	1.00	1.00
7286	Wire Rope Cab Supervisor	le Maintenance	3,799	В	3,799	1.00	1.00
7287	Supervising Ele Techn	ectronic Maintenance	3,931	В	4,779	3.00	3.00
7305	Metal Fabricato	or	2,459	В	2,989	1.00	1.00
7306	Automotive Bo	dy And Fender Worker	3,132	В	3,132	34.00	34.00
7309	Car And Auto F	Painter	3,132	В	3,132	16.00	16.00
7310	Transit Power	Cable Splicer	3,418	В	4,155	2.00	2.00
7313	Automotive Ma	nchinist	3,168	В	3,168	22.00	22.00
7318	Electronic Main	ntenance Technician	3,396	В	4,128	137.00	137.00
7319	Electric Motor I	Repairer	2,660	В	3,234	7.00	7.00
7326	Glazier		2,752	В	3,346	3.00	3.00
7328	Operating Engi	ineer, Universal	2,969	В	3,608	3.00	3.00
7329	Electronic Main	nt Technician Asst Sprv	3,679	В	4,471	13.00	13.00
7332	Maintenance M	lachinist	2,660	В	3,234	25.00	25.00
7334	Stationary Eng	ineer	3,249	В	3,249	19.50	20.00
7335	Senior Stationa	ary Engineer	3,682	В	3,682	3.00	3.00
7340	Maintenance C	ontroller	3,738	В	3,738	9.00	9.00
7342	Locksmith		2,726	В	3,313	1.00	1.00
7344	Carpenter		2,726	В	3,313	10.00	10.00
7345	Electrician		3,072	В	3,734	5.00	5.00
7346	Painter		2,507	В	3,047	7.00	7.00
7347	Plumber		3,169	В	3,851	2.00	2.00
7355	Truck Driver		2,459	В	3,132	4.00	4.00
7358	Pattern Maker		2,862	В	3,479	1.00	1.00
7364	Power House C	Operator	2,442	В	2,969	5.00	5.00
7365	Senior Power H	House Operator	2,752	В	3,346	6.00	7.00
7366	Transit Power	•	3,599	В	3,871	25.00	25.00
7371		it System Mechanic	2,660	В	3,234	246.00	248.00
7376	Sheet Metal W	•	3,189	В	3,873	2.00	2.00
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Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRANS	PORTATION AGENCY	·	•		`	
Program:	BEN	RAIL & BUS SERVICE	ES				
Subfund:	5M AAA AAA	MUNI-OPERATING-N	ION-PROJ-COI	NTROLLED FD			
7380	Electrical Transit	: Mechanic, Assistant S	3,080	В	3,744	26.00	26.00
7381	Automotive Mec	hanic	3,102	В	3,102	141.00	142.00
7382	Automotive Mec Supervisor	hanic Assistant	3,738	В	3,738	14.00	14.00
7390	Welder		2,679	В	3,256	12.00	12.00
7408	Assistant Power	House Operator	1,941	В	2,360	2.00	2.00
7410	Automotive Serv	ice Worker	2,009	В	2,442	88.00	88.00
7412	Automotive Serv Sprv	ice Worker Assistant	2,209	В	2,685	3.00	3.00
7430	Assistant Electro Technic	nic Maintenance	2,933	В	3,566	2.00	2.00
7432	Electrical Line He	elper	2,527	В	3,072	8.00	8.00
7434	Maintenance Ma	chinist Helper	1,955	В	2,377	1.00	1.00
7454	Traffic Signal Op	erator	1,477	В	1,791	1.00	1.00
7458	Switch Repairer		2,151	В	2,614	13.00	13.00
7472	Wire Rope Cable Mechanic	e Maintenance	3,363	В	3,363	10.00	10.00
7510	Lighting Fixture	Maintenance Worker	1,782	В	2,166	2.00	2.00
7514	General Laborer		2,009	В	2,442	28.00	28.00
7540	Track Maintenan	ice Worker	2,048	В	2,490	37.50	38.00
9102	Transit Car Clea	ner	1,975	В	2,401	111.00	111.00
9104	Transit Car Clear Supervisor	ner Assistant	2,166	В	2,632	11.00	11.00
9126	Transit Traffic Cl	hecker	2,178	В	2,647	6.00	6.00
9128	Senior Transit Tr	raffic Checker	2,342	В	2,847	1.00	1.00
9131	Station Agent, M	Iunicipal Railway	2,596	В	3,155	51.00	51.00
9139	Transit Supervise	or	2,868	В	3,486	164.50	164.50
9140	Transit Manager	I	3,387	В	4,117	9.00	9.00
9141	Transit Manager	II	3,826	В	4,650	6.00	6.00
9150	Train Controller		3,320	В	4,036	25.00	25.00
9160	Transit Operatio	ns Specialist	3,537	В	4,299	10.00	10.00
9163	Transit Operator		18.9231	Н	30.04	2,449.50	2,449.50
9172	Manager II, Mur Age	nicipal Transportation	3,547	В	4,527	8.00	8.00
9174	Manager IV, Mui Age	nicipal Transportation	4,106	В	5,241	7.00	7.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRANS	PORTATION AGENCY					
Program:	BEN	RAIL & BUS SERVICE	ES				
Subfund:	5M AAA AAA	MUNI-OPERATING-N	ION-PROJ-COI	NTROLLED FD			
9177	Manager III, Mui Ag	nicipal Transportation	3,807	В	4,859	2.00	2.00
9179	Manager V, Muni Agen	icipal Transportation	4,407	В	5,624	1.00	1.00
9180	Manager VI, Mur Age	nicipal Transportation	4,753	В	6,067	7.00	7.00
9181	Manager VII, Mu Ag	nicipal Transportation	5,101	В	6,510	1.00	1.00
9182	Manager VIII, Mi Ag	unicipal Transporation	5,460	В	6,968	4.00	4.00
9187	Deputy Director : Transportat	II Municipal	6,187	В	7,896	1.00	1.00
9197	Signal And Syste	ms Engineer	5,828	В	5,828	1.00	1.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	13.27	12.88
			S	ubFund Total:		4,075.27	4,081.88
Subfund:	5M AAA PSF	MUNI RAILWAY PER	Sonnel Fund)			
5174	Administrative Er	ngineer	4,581	В	5,569	1.00	1.00
5207	Associate Engine	er	3,679	В	4,471	2.00	2.00
5211	Engineer/Archite Architect S	ct/Landscape	4,929	В	5,991	1.00	1.00
5212	Engineer/Archite	ct Principal	5,722	В	6,955	2.00	2.00
5241	Engineer		4,258	В	5,176	4.00	4.00
6318	Construction Insp	pector	3,194	В	3,881	1.00	1.00
7319	Electric Motor Re	pairer	2,660	В	3,234	1.00	1.00
7332	Maintenance Mad	chinist	2,660	В	3,234	2.00	2.00
7371	Electical Transit S	System Mechanic	2,660	В	3,234	10.00	10.00
9195	Light Rail Vehicle	Equipment Engineer	4,258	В	5,176	1.00	1.00
9196	Senior Light Rail Engi	Vehicle Equipment	4,929	В	5,991	1.00	1.00
			S	ubFund Total:		26.00	26.00
			Pi	rogram Total:		4,101.27	4,107.88
Program:	BEV	ACCESSIBLE SERVIC	ES				
Subfund:	5M AAA AAA	MUNI-OPERATING-N	ON-PROJ-COI	NTROLLED FD			
1444	Secretary I		1,849	В	2,247	1.00	1.00
5288	Transit Planner I	I	2,813	В	3,418	3.00	3.00
5289	Transit Planner I	II	3,337	В	4,056	1.00	1.00
			199				

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MTA MU	NICIPAL TRANSF	PORTATION AGENCY					
Program:	BEV	ACCESSIBLE SERVICE	:S				
Subfund:	5M AAA AAA	MUNI-OPERATING-NO	ON-PROJ-C	CONTROLLED FD			
5290	Transit Planner I\	1	3,957	В	4,810	1.00	1.00
9122	Transit Information	on Clerk	2,156	В	2,621	2.00	2.00
9124	Senior Transit Inf	ormation Clerk	2,252	В	2,737	1.00	1.00
9174	Manager IV, Mun Age	icipal Transportation	4,106	В	5,241	1.00	1.00
				SubFund Total:		10.00	10.00
				Program Total:		10.00	10.00
			MTA	Department Tota	l:	6,146.00	6,150.36

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
MYR MA	AYOR						
Program:	FAB	COMMUNITY INVES	STMENT				
Subfund:	1G AGF AAP	GF-ANNUAL PROJE	СТ				
0890	Mayoral Staff X		2,862	В	3,479	0.77	1.00
0891	Mayoral Staff XI		3,080	В	3,744	3.00	3.00
9772	Community Deve	elopment Specialist	2,607	В	3,169	1.00	1.00
9775	Senior Communi	ty Devl Specialist II	3,581	В	4,352	0.50	0.50
			Si	ubFund Total:	:	5.27	5.50
Subfund:	1G AGF WOF	GENERAL FUND WO	ork order fu	ND			
1657	Accountant IV		3,574	В	4,343	1.00	1.00
5502	Project Manager	I	4,796	В	4,796	1.00	1.00
			S	ubFund Total	:	2.00	2.00
Subfund:	2S CDB GNC	GRANTS; NON-PRO	JECT; CONTIN	UING			
0904	Mayoral Staff XV	I	4,440	В	5,667	3.01	3.01
0905	Mayoral Staff XV	II	4,789	В	6,112	1.00	1.00
0923	Manager II		3,807	В	4,859	1.00	1.00
9774	Senior Communi	ty Devl Specialist I	3,018	В	3,668	3.00	3.00
9775	Senior Communi	ty Devl Specialist II	3,581	В	4,352	3.50	3.50
O615	Dvlpmnt Spec (C	OCII)	3,717	В	4,519	1.00	1.00
			Si	ubFund Total:	:	12.51	12.51
			Pi	rogram Total:	:	19.78	20.01
Program:	FAJ	NEIGHBORHOOD S	ERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0884	Mayoral Staff IV		1,844	В	2,242	3.00	3.00
0887	Mayoral Staff VI	[2,287	В	2,779	3.00	3.00
9920	Public Service Ai Profe	de - Assistant To	1,444	В	1,444	0.75	0.75
			S	ubFund Total:	:	6.75	6.75
			Pi	rogram Total:	:	6.75	6.75
Program:	FEA	CITY ADMINISTRAT	ΓΙΟΝ				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0882	Mayoral Staff II		1,596	В	1,936	1.00	1.00
0884	Mayoral Staff IV		1,844	В	2,242	1.00	1.00
0885	Mayoral Staff V		1,985	В	2,412	1.00	1.00
0886	Mayoral Staff VI		2,124	В	2,582	1.00	1.00
0887	Mayoral Staff VI	I	2,287	В	2,779	1.00	1.00

Job Code	Title	Lo	w	Туре	High	2015-2016 FTE	2016-2017 FTE
MYR MA	YOR	 					
Program:	FEA	CITY ADMINISTRATION					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED)			
0889	Mayoral Staff IX		2,647	В	3,217	2.00	2.00
0890	Mayoral Staff X		2,862	В	3,479	1.20	1.20
0891	Mayoral Staff XI		3,080	В	3,744	0.50	0.50
0902	Mayoral Staff XIV		3,836	В	4,895	1.00	1.00
0904	Mayoral Staff XVI		4,440	В	5,667	1.00	1.00
0905	Mayoral Staff XVII		4,789	В	6,112	3.00	3.00
0922	Manager I		3,547	В	4,527	1.00	1.00
0931	Manager III		4,106	В	5,241	1.00	1.00
1190	Mayor	1	0,974	В	10,974	1.00	1.00
1426	Senior Clerk Typis	t	1,941	В	2,360	1.00	1.00
				SubFund Total:		17.70	17.70
Subfund:	1G AGF WOF	GENERAL FUND WORK OR	DER F	FUND			
0884	Mayoral Staff IV		1,844	В	2,242	1.00	1.00
0889	Mayoral Staff IX		2,647	В	3,217	3.00	3.00
0901	Mayoral Staff XIII		3,574	В	4,561	2.00	2.00
0902	Mayoral Staff XIV		3,836	В	4,895	2.00	2.00
0903	Mayoral Staff XV		4,137	В	5,280	2.00	2.00
0904	Mayoral Staff XVI		4,440	В	5,667	1.00	1.00
0905	Mayoral Staff XVII		4,789	В	6,112	1.00	1.00
				SubFund Total:		12.00	12.00
				Program Total:		29.70	29.70
Program:	FEY	PUBLIC POLICY & FINANC	E				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED)			
0889	Mayoral Staff IX		2,647	В	3,217	1.00	1.00
0890	Mayoral Staff X		2,862	В	3,479	1.00	1.00
0891	Mayoral Staff XI		3,080	В	3,744	1.00	1.00
0892	Mayoral Staff XII		3,313	В	4,028	1.00	1.00
0901	Mayoral Staff XIII		3,574	В	4,561	4.00	4.00
0902	Mayoral Staff XIV		3,836	В	4,895	1.77	2.00
0903	Mayoral Staff XV		4,137	В	5,280	1.00	1.00
0905	Mayoral Staff XVII		4,789	В	6,112	1.00	1.00
				SubFund Total:		11.77	12.00
				Program Total:		11.77	12.00

Job Code	Title	Low	Type	High	2015-2016 FTE	2016-2017 FTE
MYR M	AYOR				`	,
Program:	FFC AFFORDABLE HOU	JSING				
Subfund:	1G AGF ACP GF-CONTINUING	PROJECTS				
9770	Community Development Assistant	2,074	В	2,521	1.00	1.00
9774	Senior Community Devl Specialist I	3,018	В	3,668	3.00	3.00
9775	Senior Community Devl Specialist II	3,581	В	4,352	2.00	2.00
		Sı	ubFund Total	l:	6.00	6.00
Subfund:	2S CDB GNC GRANTS; NON-PR	OJECT; CONTIN	UING			
0902	Mayoral Staff XIV	3,836	В	4,895	1.00	1.00
0903	Mayoral Staff XV	4,137	В	5,280	6.30	6.30
0904	Mayoral Staff XVI	4,440	В	5,667	2.77	3.00
0905	Mayoral Staff XVII	4,789	В	6,112	0.88	0.88
1053	IS Business Analyst-Senior	3,409	В	4,289	1.00	1.00
1362	Special Assistant III	1,796	В	2,183	1.00	1.00
1657	Accountant IV	3,574	В	4,343	1.00	1.00
9770	Community Development Assistant	2,074	В	2,521	2.00	2.00
9772	Community Development Specialist	2,607	В	3,169	3.00	3.00
9774	Senior Community Devl Specialist I	3,018	В	3,668	13.96	13.96
9775	Senior Community Devl Specialist II	3,581	В	4,352	12.65	12.65
0615	Dvlpmnt Spec (OCII)	3,717	В	4,519	0.77	1.00
0670	Financial Sys Acctnt (OCII)	3,575	В	4,345	0.77	1.00
		Sı	ubFund Total	l:	47.10	47.79
Subfund:	2S NDF AHF AFFORDABLE HOU	JSING FUND-FEE	S			
0903	Mayoral Staff XV	4,137	В	5,280	0.60	0.60
0905	Mayoral Staff XVII	4,789	В	6,112	0.12	0.12
9770	Community Development Assistant	2,074	В	2,521	1.00	1.00
9772	Community Development Specialist	2,607	В	3,169	1.00	1.00
9774	Senior Community Devl Specialist I	3,018	В	3,668	0.35	0.35
9775	Senior Community Devl Specialist II	3,581	В	4,352	1.15	1.15
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.44	0.43
		Sı	ubFund Total	l:	4.66	4.65
Subfund:	2S ROF LMF LMIHAF NON-BON	ID FUNDS				
1657	Accountant IV	3,574	В	4,343	0.00	0.00
5502	Project Manager I	4,796	В	4,796	0.00	0.00
9770	Community Development Assistant	2,074	В	2,521	1.00	1.00
9774	Senior Community Devl Specialist I	3,018	В	3,668	1.00	1.00

MYR MAY Program:	OR		Low	Туре	High	FTE	FTE
Program:							
	FFC	AFFORDABLE HOUSING	ì				
Subfund:	2S ROF LMF	LMIHAF NON-BOND FU	NDS				
O035	Management Assis	stant II (OCII)	2,534	В	3,080	1.00	1.00
				SubFund Total:		3.00	3.00
				Program Total:		60.76	61.44
Program:	FFG	PUBLIC FINANCE					
Subfund:	2S NDF SSL	SEISMIC SAFETY LOAN	FUND-U	IMB BONDS			
0903	Mayoral Staff XV		4,137	В	5,280	0.10	0.10
9774	Senior Community	Devl Specialist I	3,018	В	3,668	1.70	1.70
9775	Senior Community	Devl Specialist II	3,581	В	4,352	0.20	0.20
				SubFund Total:		2.00	2.00
				Program Total:		2.00	2.00
Program:	FSP	OFFICE OF STRATEGIC	PARTNE	RSHIPS			
Subfund:	1G AGF ACP	GF-CONTINUING PROJ	ECTS				
0903	Mayoral Staff XV		4,137	В	5,280	0.50	0.50
				SubFund Total:		0.50	0.50
Subfund:	2S GSF GPC	GRANTS; PROJECT; CO	NTINUIN	NG			
0890	Mayoral Staff X		2,862	В	3,479	0.23	0.00
0902	Mayoral Staff XIV		3,836	В	4,895	0.23	0.00
0903	Mayoral Staff XV		4,137	В	5,280	0.50	0.50
				SubFund Total:		0.96	0.50
				Program Total:		1.46	1.00
			MYR	Department Total	:	132.22	132.90

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PAB BOA	ARD OF APPEALS	`					
Program:	BAH	APPEALS PROCESSING	j .				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED)			
0112	Board/Commission	n Member, Group III	50	D	52	0.00	0.00
0961	Department Head	I	4,407	В	5,624	1.00	1.00
1426	Senior Clerk Typis	t	1,941	В	2,360	0.00	0.00
8106	Legal Process Cler	·k	1,849	В	2,247	3.00	3.00
8173	Legal Assistant		2,627	В	3,193	1.00	1.00
				SubFund Total:		5.00	5.00
				Program Total:		5.00	5.00
			PAB	Department To	tal:	5.00	5.00

0931 Manager III 4,106 B 5,241 2.00 2. 1023 IS Administrator III 3,353 B 4,075 1.77 2. 1043 IS Engineer-Senior 4,046 B 5,087 2.00 2. 1406 Senior Clerk 1,791 B 2,360 2.00 2. 1426 Senior Clerk Typist 1,941 B 2,360 1.00 1. 1430 Transcriber Typist 1,941 B 2,362 1.00 1. 1512 Confect 2,115 B 2,571 1.00 1. 1632 <	Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,547 B 4,527 0.00 0.0 0931 Manager III 4,106 B 5,241 2.00 2. 1023 IS Administrator III 3,353 B 4,075 1.77 2. 1406 Senior Clerk 1,765 B 2,145 2.00 2. 1426 Senior Clerk Typist 1,941 B 2,360 2.00 2. 1430 Transcriber Typist 1,941 B 2,360 1.00 1. 1438 Legal Secretary I 2,483 B 3,626 0.00 0. 1512 Conf Sec'y And Exec Asst To Public 2,983 B 2,571 1.00 1. 1512 Conf Sec'y And Exec Asst To Public 2,983 B 2,564 1.17 1. 1512 Senior Telephone Operator 1,862 B 2,647 6.00 6. 1520 Protective Services Work	PDR PU	BLIC DEFENDER	₹	·	·			`
0922 Manager II 3,547 B 4,527 0.00 0.00 0931 Manager III 4,106 B 5,241 2.00 2.00 1023 IS Administrator III 3,353 B 4,075 1,77 2.00 1404 IS Engineer-Senior 4,046 B 5,087 2.00 2.00 1406 Senior Clerk 1,7965 B 2,145 2.00 2.0 1426 Senior Clerk Typist 1,941 B 2,360 2.00 2.0 1430 Transcriber Typist 1,941 B 2,360 1.00 1. 1512 Conf Sec'y And Exec Asst To Public 2,983 B 3,626 0.00 0.0 152 Conf Sec'y And Exec Asst To Public 2,983 B 2,571 1.00 1. 150 Conf Sec'y And Exec Asst To Public 2,983 B 2,571 1.00 1. 150 Senior Account Clerk 2,115 B 2,571 1.00 <	Program:	AIB	CRIMINAL AND SPE	CIAL DEFENSE				
1931 Manager III	Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1023 IS Administrator III 3,353 B 4,075 1.77 2.2 1043 IS Engineer-Senior 4,046 B 5,087 2.00 2.1 1406 Senior Clerk 1,765 B 2,145 2.00 2.1 1426 Senior Clerk Typist 1,941 B 2,360 2.00 2.1 1430 Transcriber Typist 1,941 B 2,360 1.00 1.1 1458 Legal Secretary I 2,483 B 3,018 1.00 1.1 1512 Conf Secty And Exec Asst To Public Defen 2,983 B 3,626 0.00 0.00 Defen 1632 Senior Account Clerk 2,115 B 2,571 1.00 1.1 1708 Senior Telephone Operator 1,862 B 2,664 1.17 1.0 2910 Social Worker 2,178 B 2,647 6.00 6.00 18108 Senior Legal Process Clerk 1,849 B 2,247 6.00 6.00 18108 Senior Legal Process Clerk 2,028 B 2,466 3.00 3.00 18142 Public Defender's Investigator 2,940 B 3,574 11.00 11.00 18133 Senior Public Defender's Investigator 3,194 B 3,881 7.00 7.0 18143 Senior Public Defender's Investigator 3,194 B 3,881 7.00 7.0 18143 Senior Public Defender's Investigator 3,194 B 3,881 7.00 7.0 18143 Senior Public Defender's Investigator 3,194 B 3,881 7.00 7.0 18143 Senior Public Defender's Investigator 3,194 B 3,881 7.00 7.0 18143 Senior Public Defender's Investigator 3,194 B 3,881 7.00 7.0 18144 Head Attorney, Civil And Criminal 6,231 B 7,044 79.54 80.0 18182 Head Attorney, Civil And Criminal 6,231 B 7,574 12.00 12.0 18193 Chief Attorney, Civil And Criminal 6,231 B 7,574 12.00 12.0 18194 Public Defender 8,775 B 8,775 1.00 1.0 18196 Public Defender 8,775 B 8,775 1.00 1.0 18197 Temporary - Miscellaneous 0.00 B 0.00 0.00 0.02 0.00 18496 Public Defender 8,775 B 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0922	Manager I		3,547	В	4,527	0.00	0.00
1043 IS Engineer-Senior	0931	Manager III		4,106	В	5,241	2.00	2.00
1406 Senior Clerk 1,765 B 2,145 2.00 2. 1426 Senior Clerk Typist 1,941 B 2,360 2.00 2. 1430 Transcriber Typist 1,941 B 2,360 1.00 1. 1458 Legal Secretary I 2,483 B 3,018 1.00 1. 1512 Conf Sec'y And Exec Asst To Public Defender's Investigator 2,983 B 2,561 1.00 1. 1708 Senior Telephone Operator 1,862 B 2,264 1.17 1. 2910 Social Worker 2,178 B 2,647 6.00 6. 1810 Legal Process Clerk 1,849 B 2,247 6.00 6. 1810 Senior Legal Process Clerk 2,028 B 2,466 3.00 3. 18143 Senior Public Defender's Investigator 2,940 B 3,574 11.00 11. 18143 Senior Public Defender's Investigator 3,194 B 3,881 7.00 7. 18173 Legal Assistant 2,627 B 3,193 17.54 18. 18174 Attorney (Civil/Criminal) 4,021 B 7,044 79.54 80. 18182 Head Attorney, Civil And Criminal 6,231 B 7,574 12.00 12. 18193 Chief Attorney I (Civil & Criminal) 6,936 B 8,430 1.00 1. 18196 Public Defender 8,775 B 8,775 1.00 1. 1846 Court Alternative Specialist II 3,018 B 3,668 6.00 6. 1847 Temporary - Miscellaneous 0.00 B 0.00 0.22 0. 1809 Program: AKI GRANT SERVICES Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 2910 Social Worker 2,178 B 2,647 0.98 0.00 1.23 1.55 1.00 1.00 1.00 1.00 1.00 1.00 1.00	1023	IS Administrato	or III	3,353	В	4,075	1.77	2.00
1426 Senior Clerk Typist 1,941 B 2,360 2.00 2. 1430 Transcriber Typist 1,941 B 2,360 1.00 1. 1458 Legal Secretary I 2,483 B 3,018 1.00 1. 1512 Conf Sec'y And Exec Asst To Public Defen 2,983 B 3,626 0.00 0.00 1632 Senior Account Clerk 2,115 B 2,571 1.00 1. 1708 Senior Telephone Operator 1,862 B 2,264 1.17 1. 2910 Social Worker 2,178 B 2,647 6.00 6. 2940 Protective Services Worker 2,933 B 3,744 1.00 1. 8108 Senior Legal Process Clerk 1,849 B 2,247 6.00 6. 8108 Senior Public Defender's Investigator 2,940 B 3,574 11.00 11. 8142 Public Defender's Investigator 3,194 B 3,881 7.00 7. 8173 Legal Assistant 2,627	1043	IS Engineer-Se	nior	4,046	В	5,087	2.00	2.00
1430 Transcriber Typist 1,941 B 2,360 1.00 1. 1458 Legal Secretary I 2,483 B 3,018 1.00 1. 1512 Conf Sec'y And Exec Asst To Public Defen 2,983 B 3,626 0.00 0.00 1632 Senior Account Clerk 2,115 B 2,571 1.00 1. 1708 Senior Telephone Operator 1,862 B 2,264 1.17 1. 2910 Social Worker 2,178 B 2,647 6.00 6. 2940 Protective Services Worker 2,933 B 3,744 1.00 1. 8106 Legal Process Clerk 1,849 B 2,247 6.00 6. 8108 Senior Legal Process Clerk 2,028 B 2,466 3.00 3. 8142 Public Defender's Investigator 2,940 B 3,574 11.00 11. 8173 Legal Assistant 2,627 B 3,193 17.54 18. 8177 Attorney (Civil/Criminal) 4,021 B	1406	Senior Clerk		1,765	В	2,145	2.00	2.00
1458 Legal Secretary I 2,483 B 3,018 1.00 1. 1512 Conf Sec'y And Exec Asst To Public Defen 2,983 B 3,626 0.00 0.00 1632 Senior Account Clerk 2,115 B 2,571 1.00 1. 1708 Senior Telephone Operator 1,862 B 2,647 6.00 6. 2940 Protective Services Worker 2,933 B 3,744 1.00 1. 8106 Legal Process Clerk 1,849 B 2,247 6.00 6. 8108 Senior Legal Process Clerk 2,028 B 2,466 3.00 3. 8142 Public Defender's Investigator 2,940 B 3,574 11.00 11. 8143 Senior Public Defender's Investigator 3,194 B 3,881 7.00 7. 8173 Legal Assistant 2,627 B 3,193 17.54 18. 8177 Attorney (Civil/Criminal) 4,021 B 7,044 79.54 80. 8182 Head Attorney, Civil Ac Criminal <td>1426</td> <td>Senior Clerk Ty</td> <td>pist</td> <td>1,941</td> <td>В</td> <td>2,360</td> <td>2.00</td> <td>2.00</td>	1426	Senior Clerk Ty	pist	1,941	В	2,360	2.00	2.00
1512 Conf Sec'y And Exec Asst To Public Defen 2,983 B 3,626 0.00	1430	Transcriber Typ	pist	1,941	В	2,360	1.00	1.00
Defen	1458	Legal Secretary	, I	2,483	В	3,018	1.00	1.00
1708 Senior Telephone Operator 1,862 B 2,264 1.17 1.2910 2910 Social Worker 2,178 B 2,647 6.00 6.6 2940 Protective Services Worker 2,933 B 3,744 1.00 1. 8106 Legal Process Clerk 1,849 B 2,247 6.00 6. 8108 Senior Legal Process Clerk 2,028 B 2,466 3.00 3. 8108 Senior Legal Process Clerk 2,028 B 2,466 3.00 3. 8108 Senior Legal Process Clerk 2,028 B 2,466 3.00 3. 8142 Public Defender's Investigator 2,940 B 3,574 11.00 11. 8143 Senior Public Defender's Investigator 3,194 B 3,881 7.00 7. 8173 Legal Assistant 2,627 B 3,193 17.54 18. 8173 Attorney (Civil/Criminal) 4,021 B 7,044 79.54 80. 8182 Head Attorney, Civil Actorney I (Civil & Cri	1512		Exec Asst To Public	2,983	В	3,626	0.00	0.00
2910 Social Worker 2,178 B 2,647 6.00 6.6 2940 Protective Services Worker 2,933 B 3,744 1.00 1. 8106 Legal Process Clerk 1,849 B 2,247 6.00 6. 8108 Senior Legal Process Clerk 2,028 B 2,466 3.00 3. 8142 Public Defender's Investigator 2,940 B 3,574 11.00 11. 8143 Senior Public Defender's Investigator 3,194 B 3,881 7.00 7. 8173 Legal Assistant 2,627 B 3,193 17.54 18. 8177 Attorney (Civil/Criminal) 4,021 B 7,044 79.54 80. 8182 Head Attorney, Civil And Criminal 6,231 B 7,574 12.00 12. 8193 Chief Attorney I (Civil & Criminal) 6,936 B 8,430 1.00 1. 8196 Public Defender 8,775 B 2,693 3.00 3. 8446 Court Alternative Specialist II	1632	Senior Account	Clerk	2,115	В	2,571	1.00	1.00
2940 Protective Services Worker 2,933 B 3,744 1.00 1.8106 8106 Legal Process Clerk 1,849 B 2,247 6.00 6.8108 8108 Senior Legal Process Clerk 2,028 B 2,466 3.00 3.812 8142 Public Defender's Investigator 2,940 B 3,574 11.00 11.813 8143 Senior Public Defender's Investigator 3,194 B 3,881 7.00 7.817 8173 Legal Assistant 2,627 B 3,193 17.54 18.817 8187 Attorney (Civil/Criminal) 4,021 B 7,044 79.54 80.0 8182 Head Attorney, Civil And Criminal 6,231 B 7,574 12.00 12.8193 8193 Chief Attorney I (Civil & Criminal) 6,936 B 8,430 1.00 1.00 8196 Public Defender 8,775 B 8,775 1.00 1.00 8446 Court Alternative Specialist I 2,215 B 2,693 3.00 3.00 8452	1708	Senior Telepho	ne Operator	1,862	В	2,264	1.17	1.17
8106 Legal Process Clerk 1,849 B 2,247 6.00 6.8 8108 Senior Legal Process Clerk 2,028 B 2,466 3.00 3.8 8142 Public Defender's Investigator 2,940 B 3,574 11.00 11.8 8143 Senior Public Defender's Investigator 3,194 B 3,881 7.00 7.8 8173 Legal Assistant 2,627 B 3,193 17.54 18. 8177 Attorney (Civil/Criminal) 4,021 B 7,044 79.54 80. 8182 Head Attorney, Civil And Criminal 6,231 B 7,574 12.00 12. 8193 Chief Attorney I (Civil & Criminal) 6,936 B 8,430 1.00 1. 8196 Public Defender 8,775 B 8,775 1.00 1. 8446 Court Alternative Specialist I 2,215 B 2,693 3.00 3. 8452 Criminal Justice Specialist II 3,018 B 3,668 6.00 6. TEMPM Temporary - Mis	2910	Social Worker		2,178	В	2,647	6.00	6.00
8108 Senior Legal Process Clerk 2,028 B 2,466 3.00 3.8142 8142 Public Defender's Investigator 2,940 B 3,574 11.00 11.8143 8143 Senior Public Defender's Investigator 3,194 B 3,881 7.00 7.8173 8173 Legal Assistant 2,627 B 3,193 17.54 18.817 8174 Attorney (Civil/Criminal) 4,021 B 7,044 79.54 80.00 8182 Head Attorney, Civil And Criminal 6,231 B 7,574 12.00 12.00 8193 Chief Attorney I (Civil & Criminal) 6,936 B 8,430 1.00 1.00 8196 Public Defender 8,775 B 8,775 1.00 1.00 8446 Court Alternative Specialist I 2,215 B 2,693 3.00 3.00 8452 Criminal Justice Specialist II 3,018 B 3,668 6.00 6.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.02 0.00 Progra	2940	Protective Serv	ices Worker	2,933	В	3,744	1.00	1.00
8142 Public Defender's Investigator 2,940 B 3,574 11.00 11.8143 8143 Senior Public Defender's Investigator 3,194 B 3,881 7.00 7.817 8173 Legal Assistant 2,627 B 3,193 17.54 18.81 8177 Attorney (Civil/Criminal) 4,021 B 7,044 79.54 80.00 8182 Head Attorney, Civil And Criminal 6,231 B 7,574 12.00 12.81 8193 Chief Attorney I (Civil & Criminal) 6,936 B 8,430 1.00 1.00 8196 Public Defender 8,775 B 8,775 1.00 1.00 8446 Court Alternative Specialist I 2,215 B 2,693 3.00 3.00 8452 Criminal Justice Specialist II 3,018 B 3,668 6.00 6.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.92 0.00 Program: AKI GRANT SERVICES Subfund: Social Worker 2,178 B 2,647 0.98 0.0	8106	Legal Process (Clerk	1,849	В	2,247	6.00	6.00
8143 Senior Public Defender's Investigator 3,194 B 3,881 7.00 7.8 8173 Legal Assistant 2,627 B 3,193 17.54 18. 8177 Attorney (Civil/Criminal) 4,021 B 7,044 79.54 80. 8182 Head Attorney, Civil And Criminal 6,231 B 7,574 12.00 12. 8193 Chief Attorney I (Civil & Criminal) 6,936 B 8,430 1.00 1. 8196 Public Defender 8,775 B 8,775 1.00 1. 8446 Court Alternative Specialist I 2,215 B 2,693 3.00 3. 8452 Criminal Justice Specialist II 3,018 B 3,668 6.00 6. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.92 0. Program Total: 168.94 170. Program: AKI GRANT SERVICES Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 2910 Social Worker 2,178 B 2	8108	Senior Legal Pr	ocess Clerk	2,028	В	2,466	3.00	3.00
8173 Legal Assistant 2,627 B 3,193 17.54 18.8 8177 Attorney (Civil/Criminal) 4,021 B 7,044 79.54 80.0 8182 Head Attorney, Civil And Criminal 6,231 B 7,574 12.00 12.0 8193 Chief Attorney I (Civil & Criminal) 6,936 B 8,430 1.00 1. 8196 Public Defender 8,775 B 8,775 1.00 1. 8446 Court Alternative Specialist I 2,215 B 2,693 3.00 3. 8452 Criminal Justice Specialist II 3,018 B 3,668 6.00 6. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.92 0. Program: AKI GRANT SERVICES Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 2910 Social Worker 2,178 B 2,647 0.98 0. TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.23 1.	8142	Public Defende	r's Investigator	2,940	В	3,574	11.00	11.00
8177 Attorney (Civil/Criminal) 4,021 B 7,044 79.54 80.0 8182 Head Attorney, Civil And Criminal 6,231 B 7,574 12.00 12.0 8193 Chief Attorney I (Civil & Criminal) 6,936 B 8,430 1.00 1.00 8196 Public Defender 8,775 B 8,775 1.00 1.00 8446 Court Alternative Specialist I 2,215 B 2,693 3.00 3.0 8452 Criminal Justice Specialist II 3,018 B 3,668 6.00 6.0 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.92 0.0 SubFund Total: 168.94 170. Program: AKI GRANT SERVICES Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 2910 Social Worker 2,178 B 2,647 0.98 0.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.23 1.00	8143	Senior Public D	efender's Investigator	3,194	В	3,881	7.00	7.00
8182 Head Attorney, Civil And Criminal 6,231 B 7,574 12.00 12.8 8193 Chief Attorney I (Civil & Criminal) 6,936 B 8,430 1.00 1. 8196 Public Defender 8,775 B 8,775 1.00 1. 8446 Court Alternative Specialist I 2,215 B 2,693 3.00 3. 8452 Criminal Justice Specialist II 3,018 B 3,668 6.00 6. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.92 0. SubFund Total: Program Total: 168.94 170. Program: AKI GRANT SERVICES Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 2910 Social Worker 2,178 B 2,647 0.98 0. TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.23 1.	8173	Legal Assistant		2,627	В	3,193	17.54	18.00
8193 Chief Attorney I (Civil & Criminal) 6,936 B 8,430 1.00 1.81 8196 Public Defender 8,775 B 8,775 1.00 1.81 8446 Court Alternative Specialist I 2,215 B 2,693 3.00 3.32 8452 Criminal Justice Specialist II 3,018 B 3,668 6.00 6.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.92 0.00 SubFund Total: 168.94 170. Program: AKI GRANT SERVICES Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 2910 Social Worker 2,178 B 2,647 0.98 0.0 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.23 1.0	8177	Attorney (Civil/	Criminal)	4,021	В	7,044	79.54	80.00
8196 Public Defender 8,775 B 8,775 1.00 1.8446 8446 Court Alternative Specialist I 2,215 B 2,693 3.00 3.8452 Criminal Justice Specialist II 3,018 B 3,668 6.00 6.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.92 0.00 SubFund Total: 168.94 170. Program: AKI GRANT SERVICES Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 2910 Social Worker 2,178 B 2,647 0.98 0. TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.23 1.	8182	Head Attorney,	Civil And Criminal	6,231	В	7,574	12.00	12.00
8446 Court Alternative Specialist I 2,215 B 2,693 3.00 3.8452 Criminal Justice Specialist II 3,018 B 3,668 6.00 6.7 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.92 0.7 SubFund Total: 168.94 170. Program: AKI GRANT SERVICES Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 2910 Social Worker 2,178 B 2,647 0.98 0.7 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.23 1.25	8193	Chief Attorney	I (Civil & Criminal)	6,936	В	8,430	1.00	1.00
8452 Criminal Justice Specialist II 3,018 B 3,668 6.00 6.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.92 0.00 SubFund Total: 168.94 170. Program: AKI GRANT SERVICES Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 2910 Social Worker 2,178 B 2,647 0.98 0.0 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.23 1.2	8196	Public Defende	r	8,775	В	8,775	1.00	1.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.92 0.00 SubFund Total: 168.94 170. Program Total: 168.94 170. Program Total: 168.94 170. Subfund: 2S PPF GNC GRANT SERVICES Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 2910 Social Worker 2,178 B 2,647 0.98 0.0 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.23 1.0	8446	Court Alternativ	ve Specialist I	2,215	В	2,693	3.00	3.00
SubFund Total: 168.94 170. Program Total: 168.94 170. Program: AKI GRANT SERVICES Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 2910 Social Worker 2,178 B 2,647 0.98 0. TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.23 1.	8452	Criminal Justice	e Specialist II	3,018	В	3,668	6.00	6.00
Program Total: 168.94 170. Program: AKI GRANT SERVICES Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 2910 Social Worker 2,178 B 2,647 0.98 0. TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.23 1.	TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	0.92	0.88
Program: AKI GRANT SERVICES Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 2910 Social Worker 2,178 B 2,647 0.98 0. TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.23 1.				Sı	ubFund Total:		168.94	170.05
Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 2910 Social Worker 2,178 B 2,647 0.98 0. TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.23 1.				Pr	rogram Total:		168.94	170.05
2910 Social Worker 2,178 B 2,647 0.98 0. TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.23 1.	Program:	AKI	GRANT SERVICES					
TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.23 1.	Subfund:	2S PPF GNC	GRANTS; NON-PROJ	ECT; CONTIN	UING			
• •	2910	Social Worker		2,178	В	2,647	0.98	0.98
SubFund Total: 2.21 2.	TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	1.23	1.20
				Sı	ubFund Total:		2.21	2.18

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PDR P	UBLIC DEFENDER	`					
Program	n: AKI	GRANT SERVICES					
				Program Total:		2.21	2.18
			PDR	Department Tot	al:	171.15	172.23

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
POL PO	LICE		,				
Program:	AC5	AIRPORT POLICE					
Subfund:	5a aaa aaa	SFIA-OPERATING-N	ON-PROJ-CON	TROLLED FD)		
0402	Deputy Chief III		10,332	В	10,332	1.00	1.00
0490	Commander III		8,397	В	8,397	1.00	1.00
1094	IT Operations Su IV	ipport Administrator	3,353	В	4,075	2.00	2.00
1220	Payroll Clerk		2,178	В	2,647	1.00	1.00
1222	Senior Payroll Ar	nd Personnel Clerk	2,388	В	2,902	1.00	1.00
1426	Senior Clerk Typ	ist	1,941	В	2,360	3.00	3.00
1430	Transcriber Typis	st	1,941	В	2,360	1.00	1.00
1450	Executive Secret	ary I	2,332	В	2,835	1.00	1.00
1452	Executive Secret	ary II	2,564	В	3,117	1.00	1.00
1842	Management Ass	sistant	2,533	В	3,080	2.00	2.00
8217	Comm Pol Svcs A	Aide Supervisor	2,472	В	3,005	13.08	14.00
9209	Community Police	e Services Aide	2,135	В	2,596	161.47	173.00
Q004	Police Officer III		3,289	В	4,573	143.00	143.00
Q052	Sergeant III		5,307	В	5,307	27.00	27.00
Q062	Lieutenant III		6,062	В	6,062	10.00	10.00
Q082	Captain III		7,660	В	7,660	3.00	3.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.01	0.01
			Sı	ubFund Total	 :	371.56	384.01
			Pi	rogram Total	:	371.56	384.01
Program:	ACB	INVESTIGATIONS					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
0490	Commander III		8,397	В	8,397	1.00	1.00
0922	Manager I		3,547	В	4,527	1.00	1.00
0933	Manager V		4,753	В	6,067	1.00	1.00
1063	IS Programmer A	Analyst-Senior	3,089	В	3,890	0.00	0.00
1406	Senior Clerk		1,765	В	2,145	4.00	4.00
1424	Clerk Typist		1,769	В	2,151	12.00	12.00
1426	Senior Clerk Typ	ist	1,941	В	2,360	0.00	0.00
1444	Secretary I		1,849	В	2,247	1.00	1.00
1446	Secretary II		2,140	В	2,602	4.00	4.00
1452	Executive Secret	ary II	2,564	В	3,117	1.00	1.00
1770	Photographer		2,074	В	2,521	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
POL I	POLICE					·	
Prograi	n: ACB	INVESTIGATIONS					
Subfun	d: 1G AGF AA	A GF-NON-PROJECT-C	ONTROLLED				
5322	Graphic Artis	t	2,014	В	2,449	1.00	1.00
8249	Fingerprint T	echnician I	1,955	В	2,377	7.00	7.00
8250	Fingerprint T	echnician II	2,115	В	2,571	7.00	7.00
8251	Fingerprint T	echnician III	2,274	В	2,764	5.00	5.00
8259	Criminalist I		2,654	В	3,226	5.00	5.00
8260	Criminalist II		3,574	В	4,343	19.00	19.00
8262	Criminalist II	I	4,561	В	5,544	7.00	7.00
8263	Crime Labora	atory Manager	4,695	В	5,707	0.00	0.00
Q004	Police Officer	· III	3,289	В	4,573	81.00	81.00
Q052	Sergeant III		5,307	В	5,307	247.00	247.00
Q062	Lieutenant II	Ι	6,062	В	6,062	10.00	10.00
Q082	Captain III		7,660	В	7,660	2.00	2.00
			Sı	ubFund Total	:	417.00	417.00
Subfun	d: 2S PPF PD	F SFPD-AUTOMATED	FINGERPRINT	ID FUND			
0933	Manager V		4,753	В	6,067	1.00	1.00
1043	IS Engineer-S	Senior	4,046	В	5,087	1.00	1.00
8260	Criminalist II		3,574	В	4,343	2.00	2.00
8262	Criminalist II	I	4,561	В	5,544	1.00	1.00
			Sı	ubFund Total	:	5.00	5.00
			Pr	ogram Total	:	422.00	422.00
Prograi	n: ACM	OPERATIONS AND A	ADMINISTRATI	ON			
Subfun		A GF-NON-PROJECT-C	ONTROLLED				
0114		nission Member, Group V	100	М	103	0.00	0.00
0390	Chief Of Police		11,825	В	11,825	1.00	1.00
0402	Deputy Chief		10,332	В	10,332	1.00	1.00
0922	Manager I		3,547	В	4,527	1.00	1.00
0931	Manager III		4,106	В	5,241	1.00	1.00
0933	Manager V		4,753	В	6,067	2.00	2.00
0941	Manager VI		5,101	В	6,510	2.00	2.00
0953	Deputy Direc	tor III	5,101	В	6,510	1.00	1.00
1042	IS Engineer-		3,649	В	4,591	1.50	2.00
1043	IS Engineer-S	•	4,046	В	5,087	3.77	4.00

Job Cod	le	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
POL	POL	ICE		·				
Pro	gram:	ACM	OPERATIONS AND A	DMINISTRATI	ION			
Subfund:		1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
1052		IS Business An	alyst	2,945	В	3,705	2.00	2.00
1053		IS Business An	alyst-Senior	3,409	В	4,289	2.00	2.00
1054		IS Business An	alyst-Principal	3,948	В	4,965	3.00	3.00
1062		IS Programme	r Analyst	2,543	В	3,199	4.00	4.00
1063		IS Programme	r Analyst-Senior	3,089	В	3,890	3.00	3.00
1070		IS Project Dire	ctor	4,352	В	5,473	3.00	3.00
1071		IS Manager		4,568	В	6,507	1.00	1.00
1092		IT Operations	Support Administrator II	2,269	В	2,758	1.00	1.00
1093		IT Operations : III	Support Administrator	2,758	В	3,353	3.77	4.00
1094		IT Operations : IV	Support Administrator	3,353	В	4,075	4.00	4.00
1202		Personnel Cler	k	1,895	В	2,303	2.00	2.00
1203		Personnel Tech	nnician	2,297	В	2,793	1.00	1.00
1209		Benefits Techn	ician	2,004	В	2,435	1.00	1.00
1222		Senior Payroll	Senior Payroll And Personnel Clerk		В	2,902	6.23	6.00
1224		Principal Payro	ll And Personnel Clerk	2,632	В	3,199	1.23	1.00
1231		EEO Programs	Senior Specialist	3,557	В	4,323	1.00	1.00
1241		Personnel Anal	yst	2,372	В	3,491	3.54	4.00
1244		Senior Personn	nel Analyst	3,353	В	4,075	2.00	2.00
1406		Senior Clerk		1,765	В	2,145	13.00	13.00
1408		Principal Clerk		2,332	В	2,835	1.00	1.00
1410		Chief Clerk		2,672	В	3,248	2.00	2.00
1424		Clerk Typist		1,769	В	2,151	23.46	23.00
1426		Senior Clerk Ty	/pist	1,941	В	2,360	12.00	12.00
1446		Secretary II		2,140	В	2,602	3.00	3.00
1450		Executive Secr	etary I	2,332	В	2,835	1.00	1.00
1452		Executive Secr	etary II	2,564	В	3,117	1.00	1.00
1454		Executive Secr	etary III	2,786	В	3,387	1.00	1.00
1460		Legal Secretary	y II	2,672	В	3,248	1.00	1.00
1630		Account Clerk		1,827	В	2,221	1.00	1.00
1632		Senior Account	: Clerk	2,115	В	2,571	3.00	3.00
1652		Accountant II		2,551	В	3,101	1.00	1.00
1654		Accountant III		3,087	В	3,752	1.77	2.00

Budgeted Position Counts (FTE) by Department and Job Code

Job Code		Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
POL	POL	ICE				`		
Progra	am:	ACM	OPERATIONS AND A	ADMINISTRATI	ON			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
1657		Accountant IV		3,574	В	4,343	1.00	1.00
1760		Offset Machine	Operator	1,970	В	2,395	1.00	1.00
1766		Media Producti	on Technician	2,019	В	2,454	2.54	3.00
1822		Administrative	Analyst	2,752	В	3,346	7.00	7.00
1823		Senior Adminis	trative Analyst	3,208	В	3,899	6.00	6.00
1824		Principal Admir	nistrative Analyst	3,714	В	4,514	4.00	4.00
1842		Management A	ssistant	2,533	В	3,080	5.00	5.00
1934		Storekeeper		1,862	В	2,264	8.00	8.00
1938		Stores And Equ Superviso	ipment Assistant	2,412	В	2,933	1.00	1.00
1942		Assistant Mate	rials Coordinator	3,132	В	3,807	11.00	11.00
2230		Physician Spec	ialist	5,911	В	8,369	1.00	1.00
7262		Maintenance P	lanner	4,289	В	4,289	1.00	1.00
7410		Automotive Se	rvice Worker	2,069	В	2,514	5.00	5.00
7412		Automotive Se Sprv	rvice Worker Assistant	2,274	В	2,764	1.00	1.00
8108		Senior Legal Pr	ocess Clerk	2,028	В	2,466	5.00	5.00
8139		Industrial Injur	y Investigator	2,424	В	2,946	1.00	1.00
8173		Legal Assistant		2,627	В	3,193	5.31	6.00
8177		Attorney (Civil/	Criminal)	4,021	В	7,044	4.00	4.00
8259		Criminalist I		2,654	В	3,226	0.00	0.00
8274		Police Cadet		1,279	В	1,550	1.00	1.00
9209		Community Po	ice Services Aide	2,135	В	2,596	19.62	21.0
9382		Government Ai Manager	nd Public Affairs	3,851	В	4,681	0.50	1.00
9772		Community De	velopment Specialist	2,607	В	3,169	0.00	0.0
Q004		Police Officer I	II	3,289	В	4,573	100.00	100.00
Q052		Sergeant III		5,307	В	5,307	34.00	34.0
Q062		Lieutenant III		6,062	В	6,062	14.00	14.0
Q082		Captain III		7,660	В	7,660	1.00	1.00
TEMPM		Temporary - M	iscellaneous	0.00	В	0.00	0.90	0.87
				Si	ubFund Tota	l:	367.14	370.87
				Pi	ogram Total	:	367.14	370.87

Program: ACP WORK ORDER SERVICES

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
POL P	OLICE	,	·	,			
Program	: ACP	WORK ORDER SERV	ICES				
Subfund	: 1G AGF WOF	GENERAL FUND WO	RK ORDER FL	JND			
0490	Commander III		8,397	В	8,397	1.00	1.00
0922	Manager I		3,547	В	4,527	1.00	1.00
1424	Clerk Typist		1,769	В	2,151	1.00	1.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	1.00	1.00
8202	Security Guard		1,634	В	1,985	1.01	1.01
Q004	Police Officer III		3,289	В	4,573	21.00	21.00
Q052	Sergeant III		5,307	В	5,307	3.00	3.00
Q082	Captain III		7,660	В	7,660	3.00	3.00
			S	ubFund Total	:	33.01	33.01
			Р	rogram Total:	:	33.01	33.01
Program	: ACV	OFFICE OF CITIZEN	COMPLAINTS	5			
Subfund	: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0951	Deputy Director 1	[3,547	В	4,527	1.00	1.00
0961	Department Head	d I	4,407	В	5,624	1.00	1.00
1051	IS Business Analy	yst-Assistant	2,543	В	3,199	0.77	1.00
1052	IS Business Analy	yst	2,945	В	3,705	1.00	1.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1424	Clerk Typist		1,769	В	2,151	3.00	3.00
1426	Senior Clerk Typi	st	1,941	В	2,360	2.00	2.00
1450	Executive Secreta	ary I	2,332	В	2,835	1.00	1.00
1632	Senior Account C	lerk	2,115	В	2,571	1.00	1.00
8124	Investigator, Offi Complain	ce Of Citizen	2,940	В	3,574	17.77	18.00
8126	Senior Investigat	or, Office Of Citizen C	3,226	В	3,921	3.77	4.00
8177	Attorney (Civil/Cr	riminal)	4,021	В	7,044	4.77	5.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.23	0.23
			S	ubFund Total	:	38.31	39.23
			Р	rogram Total:	:	38.31	39.23
Program	: ACX	PATROL					
Subfund	: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0402	Deputy Chief III		10,332	В	10,332	3.00	3.00
0490	Commander III		8,397	В	8,397	2.00	2.00
			•		*		

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
POL	POLICE			·		,	`
Progra	am: ACX	PATROL					
Subfu	nd: 1G AGF A	AAA GF-NON-PROJEC	Γ-CONTROLLED				
1406	Senior Cler	k	1,765	В	2,145	1.00	1.00
1408	Principal Cl	erk	2,332	В	2,835	2.00	2.00
1424	Clerk Typis	t	1,769	В	2,151	4.00	4.00
1426	Senior Cler	k Typist	1,941	В	2,360	4.00	4.00
1444	Secretary I		1,849	В	2,247	1.00	1.00
1446	Secretary I	I	2,140	В	2,602	2.00	2.00
1452	Executive S	Secretary II	2,564	В	3,117	1.00	1.00
1822	Administrat	ive Analyst	2,752	В	3,346	4.00	4.00
1823	Senior Adm	ninistrative Analyst	3,208	В	3,899	1.00	1.00
1842	Manageme	nt Assistant	2,533	В	3,080	1.00	1.00
1844	Senior Man	agement Assistant	2,902	В	3,527	0.00	0.00
3310	Stable Atte	ndant	1,765	В	2,145	6.00	6.00
7410	Automotive	e Service Worker	2,069	В	2,514	9.00	9.00
8274	Police Cade	et	1,279	В	1,550	14.00	14.00
9209	Community	Police Services Aide	2,135	В	2,596	51.00	51.00
Q004	Police Offic	er III	3,289	В	4,573	1,519.00	1,519.00
Q052	Sergeant II	I	5,307	В	5,307	187.00	187.00
Q062	Lieutenant	III	6,062	В	6,062	69.00	69.00
Q082	Captain III		7,660	В	7,660	22.00	22.00
			S	ubFund Total:		1,903.00	1,903.00
Subfu	nd: 1G AGF A	ACP GF-CONTINUING	PROJECTS				
8274	Police Cade	et	1,279	В	1,550	6.50	6.50
			S	ubFund Total:		6.50	6.50
Subfu	nd: 2S PPF P	DO TRAFFIC OFFEND	ER FUND				
Q004	Police Offic	er III	3,289	В	4,573	1.00	1.00
			S	ubFund Total:		1.00	1.00
Subfu	nd: 2S PPF S	RC PUBLIC PROTECT	TON-STATE REC	URRING GRAN	TS		
TEMPM		- Miscellaneous	0.00	В	0.00	1.03	1.00
	. ,			ubFund Total:		1.03	1.00
Subfu	nd: 7E GIF G	IF ETF-GIFT FUND	J				
8274	Police Cade		1,279	В	1,550	7.00	7.00
V27 I	i once cade		•	ubFund Total:	1,550	7.00 7.00	7.00 7.00
						1,918.53	1,918.50
			Р	rogram Total:		1,910.33	1,910.30

Job Code	Title		Low	Type	High	2015-2016 FTE	2016-2017 FTE
POL POL	.ICE	·				`	
Program:	BIV	EMERGENCY SERVICES	5				
Subfund:	2S PPF HLS	HOMELAND SECURITY					
1824	Principal Adminis	trative Analyst	3,714	В	4,514	0.00	0.00
Q052	Sergeant III		5,307	В	5,307	0.00	0.00
Q082	Captain III		7,660	В	7,660	0.00	0.00
				SubFund Total:		0.00	0.00
				Program Total:		0.00	0.00
			POL	Department Tota	l:	3,150.55	3,167.62

Job Cod	e	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PRT	POF	RT			,		`	
Prog	gram:	BK9	ENGINEERING & E	NVIRONMENTA	L			
Sub	fund:	5P AAA AAA	PORT-OPERATING-	NON-PROJ-COI	NTROLLED FD			
0954		Deputy Director	IV	5,809	В	7,414	1.00	1.00
1450		Executive Secret	tary I	2,332	В	2,835	1.00	1.00
5174		Administrative E	ingineer	4,581	В	5,569	1.00	1.00
5203		Assistant Engine	eer	3,162	В	3,844	1.00	1.00
5207		Associate Engine	eer	3,679	В	4,471	3.00	3.00
5211		Engineer/Archite Architect S	ect/Landscape	4,929	В	5,991	1.00	1.00
5212		Engineer/Archite	ect Principal	5,722	В	6,955	1.00	1.00
5218		Structural Engin	eer	4,695	В	5,707	1.00	1.00
5241		Engineer		4,258	В	5,176	6.00	6.00
5266		Architectural Ass	sociate II	3,679	В	4,471	1.00	1.00
5268		Architect		4,258	В	5,176	1.00	1.00
5312 Survey Assistant II		t II	2,666	В	3,241	1.00	1.00	
5314		Survey Associate	е	3,072	В	3,734	1.00	1.00
5366		Engineering Ass	ociate II	3,027	В	3,679	1.00	1.00
6318		Construction Ins	spector	3,194	В	3,881	2.00	2.00
6331		Building Inspect	or	3,547	В	4,311	2.00	2.00
6334		Chief Building In	nspector	4,311	В	5,241	1.00	1.00
TEMPM		Temporary - Mis	scellaneous	0.00	В	0.00	0.49	0.47
				Sı	ubFund Total:		26.49	26.47
				Pi	rogram Total:		26.49	26.47
Prog	gram:	BKD	MARITIME OPERAT	TIONS & MARKE	TING			
Sub	fund:	5P AAA AAA	PORT-OPERATING-	NON-PROJ-COI	NTROLLED FD			
0931		Manager III		4,106	В	5,241	1.00	1.00
0932		Manager IV		4,407	В	5,624	1.00	1.00
0953		Deputy Director	III	5,101	В	6,510	1.00	1.00
1408		Principal Clerk		2,332	В	2,835	1.00	1.00
1824	·		strative Analyst	3,714	В	4,514	1.00	1.00
9355	·			2,354	В	2,862	1.00	1.00
9356	-			2,706	В	3,289	3.00	3.00
9376		Market Research	n Specialists, Port	3,027	В	3,679	1.00	1.00
9393		Maritime Market	ing Representative	3,696	В	4,492	3.00	3.00
TEMPM		Temporary - Mis	scellaneous	0.00	В	0.00	0.73	0.71

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PRT	PORT		·				
Progra	m: BKD	MARITIME OPERAT	ions & Marke	TING			
Subfur	id: 5P AAA AAA	PORT-OPERATING-N	NON-PROJ-COI	NTROLLED FO)		
			S	ubFund Total	:	13.73	13.71
Subfur	nd: 5P SBH AAP	PORT-SOUTH BEAC	H HARBOR-AN	NUAL PROJEC	CTS		
O030	Management As	ssistant III (OCII)	2,905	В	3,531	1.00	1.00
O740	Harbormaster (OCII)	3,728	В	4,531	1.00	1.00
O840	Harbor Attenda	nt (OCII)	2,011	В	2,444	3.00	3.00
O865	Harbor Office A	ssistant (OCII)	1,772	В	2,152	1.60	1.60
O890	Harbor Security	Officer (OCII)	1,637	В	1,986	2.00	2.00
R030	Management As	sistant III (SFRA)	2,737	В	3,427	0.00	0.00
R740	Harbormaster (SFRA)	3,513	В	4,398	0.00	0.00
R840	Harbor Attenda	nt (SFRA)	1,895	В	2,372	0.00	0.00
R865	Harbor Office A	ssistant (SFRA)	1,670	В	2,089	0.00	0.00
R890	Harbor Security	Officer (SFRA)	1,543	В	1,927	0.00	0.00
			S	ubFund Total	:	8.60	8.60
			Pi	rogram Total:		22.33	22.31
Progra	m: BKO	ADMINISTRATION					
Subfur	nd: 5P AAA AAA	PORT-OPERATING-	NON-PROJ-COI	NTROLLED FE)		
0114	Board/Commiss	ion Member, Group V	100	М	103	0.00	0.00
0923	Manager II		3,807	В	4,859	3.00	3.00
0932	Manager IV		4,407	В	5,624	3.00	3.00
0933	Manager V		4,753	В	6,067	2.00	2.00
0953	Deputy Director	III	5,101	В	6,510	1.00	1.00
1042	IS Engineer-Jou	rney	3,649	В	4,591	2.00	2.00
1043	IS Engineer-Ser	nior	4,046	В	5,087	1.00	1.00
1053	IS Business Ana	lyst-Senior	3,409	В	4,289	1.00	1.00
1054	IS Business Ana	lyst-Principal	3,948	В	4,965	1.00	1.00
1070	IS Project Direc	tor	4,352	В	5,473	1.00	1.00
1204	Senior Personne	el Clerk	2,194	В	2,666	1.00	1.00
1222	Senior Payroll A	nd Personnel Clerk	2,388	В	2,902	2.00	2.00
1241	Personnel Analy	st	2,372	В	3,491	1.00	1.00
1244	Senior Personne	el Analyst	3,353	В	4,075	2.00	2.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1408	Principal Clerk		2,332	В	2,835	2.00	2.00
1426	Senior Clerk Typ	oist	1,941	В	2,360	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PRT PO	RT		·	,			,
Program:	BKO	ADMINISTRATION					
Subfund:	5P AAA AAA	PORT-OPERATING-	NON-PROJ-COI	NTROLLED FE)		
1450	Executive Secre	tary I	2,332	В	2,835	1.00	1.00
1632	Senior Account	Clerk	2,115	В	2,571	3.00	3.00
1634	Principal Accour	nt Clerk	2,388	В	2,902	1.00	1.00
1652	Accountant II		2,551	В	3,101	5.00	5.00
1654	Accountant III		3,087	В	3,752	3.00	3.00
1822	Administrative A	Analyst	2,752	В	3,346	1.00	1.00
1824	Principal Admin	istrative Analyst	3,714	В	4,514	6.00	6.00
1842	Management As	ssistant	2,533	В	3,080	1.00	1.00
1934	Storekeeper		1,862	В	2,264	2.00	2.00
1936	Senior Storekee	eper	1,985	В	2,412	1.00	1.00
5502	Project Manage	r I	4,796	В	4,796	1.00	1.00
550 4	Project Manage	r II	5,550	В	5,550	1.00	1.00
9399	Port Director		10,077	В	10,077	1.00	1.00
AC35	Board/Commiss	ion Secretary 3	3,426	В	4,164	1.00	1.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	2.80	2.72
			SubFund Total:			55.80	55.72
			Pi	rogram Total:	:	55.80	55.72
Program:	BKW	PLANNING & DEVE	LOPMENT				
Subfund:	5P AAA AAA	PORT-OPERATING-	NON-PROJ-COI	NTROLLED FO)		
0923	Manager II		3,807	В	4,859	3.00	3.00
0931	Manager III		4,106	В	5,241	3.00	3.00
0932	Manager IV		4,407	В	5,624	2.00	2.00
0953	Deputy Director	· III	5,101	В	6,510	1.00	1.00
1450	Executive Secre	etary I	2,332	В	2,835	1.00	1.00
5277	Planner I		2,314	В	2,813	1.00	1.00
5283	Planner V		4,695	В	5,707	1.00	1.00
5291	Planner III		3,337	В	4,056	2.00	2.00
5293	Planner IV		3,957	В	4,810	1.00	1.00
5299	Planner IV-Envi	ronmental Review	3,957	В	4,810	1.00	1.00
9377	Feasibility Analy	st, Port	3,147	В	3,826	1.00	1.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	2.30	2.23
			_			10.00	10.33
			Sı	ubFund Total	:	19.30	19.23

lob Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PRT PC	RT		·				
Program	BKY	MAINTENANCE					
Subfund:	5P AAA AAA	PORT-OPERATING-	NON-PROJ-CON	NTROLLED FO)		
0931	Manager III		4,106	В	5,241	2.00	2.00
0953	Deputy Directo	r III	5,101	В	6,510	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1450	Executive Secre	etary I	2,332	В	2,835	1.00	1.00
1823	Senior Adminis	trative Analyst	3,208	В	3,899	1.00	1.00
3417	Gardener		2,079	В	2,527	2.00	2.00
5177	Safety Officer		4,117	В	5,005	1.00	1.00
5139	Senior Industri	al Hygienist	4,117	В	5,005	1.00	1.00
7205	Chief Stationar	y Engineer	4,122	В	4,122	1.00	1.00
7213	Plumber Super	visor I	3,566	В	4,334	1.00	1.00
7215	General Labore	er Supervisor I	2,226	В	2,706	2.00	2.00
7226	Carpenter Supe	ervisor I	3,359	В	4,082	1.00	1.00
7238	Electrician Sup	ervisor I	3,460	В	4,206	1.00	1.00
7242	Painter Superv	isor I	2,847	В	3,653	1.00	1.00
7258	Maintenance M	achinist Supervisor I	4,121	В	4,121	1.00	1.00
7262	Maintenance P	anner	4,289	В	4,289	1.00	1.00
7282	Street Repair S	upervisor II	3,189	В	3,873	1.00	1.00
7328	Operating Engi	neer, Universal	2,969	В	3,608	1.00	1.00
7332	Maintenance M	achinist	2,660	В	3,234	2.00	2.00
7334	Stationary Eng	ineer	3,249	В	3,249	2.00	2.00
7344	Carpenter		2,726	В	3,313	4.00	4.00
7345	Electrician		3,064	В	3,724	4.00	4.00
7346	Painter		2,507	В	3,047	4.00	4.00
7347	Plumber		3,169	В	3,851	6.00	6.00
7355	Truck Driver		2,459	В	3,132	4.00	4.00
7376	Sheet Metal W	orker	3,189	В	3,873	3.00	3.00
7395	Ornamental Iro	on Worker	2,632	В	3,199	4.00	4.00
7404	Asphalt Finishe	r	2,120	В	2,577	1.00	1.00
7502	Asphalt Worker	r	2,048	В	2,490	2.00	2.00
7514	General Labore	er	2,009	В	2,442	16.00	16.00
9329	Apprentice Pile	Worker II	2,822	В	3,351	1.00	1.00
9330	Pile Worker		2,902	В	3,527	11.00	11.00
9331	Piledriver Engir	ne Operator	3,012	В	3,661	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PRT PO	RT		,	,			,
Program:	BKY	MAINTENANCE					
Subfund:	5P AAA AAA	PORT-OPERATING-N	NON-PROJ-COM	NTROLLED FD			
9332	Piledriver Supe	rvisor I	3,248	В	3,948	3.00	3.00
9342	Ornamental Iro	on Worker Supervisor I	2,989	В	3,633	1.00	1.00
9343	Roofer		2,545	В	3,093	4.00	4.00
9344	Roofer Supervi	sor I	2,933	В	3,566	1.00	1.00
9345	Sheet Metal Su	pervisor I	3,566	В	4,334	1.00	1.00
9346	Fusion Welder		3,126	В	3,799	3.00	3.00
9354	Elevator and C	rane Technician	3,547	В	4,311	2.00	2.00
9358	Crane Mechani	c Supervisor	3,724	В	4,527	1.00	1.00
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	1.32	1.28
			Sı	ubFund Total:		104.32	104.28
Subfund:	5P AAA AAP	PORT-OPERATING-A	annual Proje	CTS			
1053	IS Business An	alyst-Senior	3,409	В	4,289	1.00	1.00
1054	IS Business An	alyst-Principal	3,948	В	4,965	3.50	3.50
			Sı	ubFund Total:		4.50	4.50
Subfund:	5P AAA ACP	PORT-CONTINUING	PROJ-OPERAT	TING FD			
1053	IS Business An	alyst-Senior	3,409	В	4,289	1.00	1.00
5502	Project Manage	er I	4,796	В	4,796	1.00	1.00
5506	Project Manage	er III	6,737	В	6,737	1.00	1.00
7347	Plumber		3,169	В	3,851	4.00	4.00
7376	Sheet Metal Wo	orker	3,189	В	3,873	4.00	4.00
9330	Pile Worker		2,902	В	3,527	8.00	8.00
9331	Piledriver Engir	ne Operator	3,012	В	3,661	1.00	1.00
9332	Piledriver Supe	rvisor I	3,248	В	3,948	1.00	1.00
9343	Roofer		2,545	В	3,093	2.00	2.00
			Sı	ubFund Total:		23.00	23.00
			Pr	rogram Total:		131.82	131.78
Program:	BKZ	REAL ESTATE & MAI	NAGEMENT				
Subfund:	5P AAA AAA	PORT-OPERATING-N	NON-PROJ-COI	NTROLLED FD			
0922	Manager I		3,547	В	4,527	1.00	1.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
0953	Deputy Directo	r III	5,101	В	6,510	1.00	1.00
1446	Secretary II		2,140	В	2,602	2.00	2.00
1822	Administrative	Δnalvst	2,752	В	3,346	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PRT PO	RT						,
Program:	BKZ	REAL ESTATE & N	MANAGEMENT				
Subfund:	5P AAA AAA	PORT-OPERATING	G-NON-PROJ-CO	NTROLLED F	D		
1824	Principal Admini	strative Analyst	3,714	В	4,514	1.00	1.00
1842	Management As	sistant	2,533	В	3,080	1.00	1.00
1844	Senior Managen	nent Assistant	2,902	В	3,527	1.00	1.00
4308	Senior Collection	ns Officer	2,360	В	2,868	1.00	1.00
5602	Utility Specialist		3,284	В	4,854	1.00	1.00
5620	Regulatory Spec	ialist	3,337	В	4,056	1.00	1.00
9386	Senior Property	Manager, Port	3,844	В	4,672	3.00	3.00
9395	Property Manag	er, Port	3,313	В	4,028	7.00	7.00
			S	ubFund Total	 :	22.00	22.00
			Р	rogram Total	:	22.00	22.00
			PRT D	epartment To	otal:	277.74	277.51

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PUE	BLIC UTILITIES	COMMISSION				`	
Program:	BAX	WASTEWATER OPE	RATIONS				
Subfund:	5C AAA AAA	CWP-OPERATING-N	NON-PROJ-CON	TROLLED FD			
1426	Senior Clerk Typi	ist	1,941	В	2,360	1.00	1.00
1452	Executive Secret	ary II	2,564	В	3,117	1.00	1.00
1843	Exec Dir, Southe Facility C	ast Community	3,527	В	4,286	1.00	1.00
1844	Senior Managem	ent Assistant	2,902	В	3,527	1.00	1.00
7372	Stationary Engine	eer, Sewage Plant	3,583	В	3,583	1.00	1.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.48	0.46
			Si	ubFund Total:		5.48	5.46
			Pi	rogram Total:		5.48	5.46
Program:	BCE	CUSTOMER SERVICE	CES				
Subfund:	5W PUC OPF	PUC OPERATING FU	UND				
0922	Manager I		3,547	В	4,527	6.00	6.00
0931	Manager III		4,106	В	5,241	2.00	2.00
0941	Manager VI		5,101	В	6,510	1.00	1.00
1053	IS Business Anal	yst-Senior	3,409	В	4,289	1.00	1.00
1446	Secretary II		2,140	В	2,602	2.00	2.00
1450	Executive Secret	ary I	2,332	В	2,835	1.00	1.00
1466	Meter Reader		2,043	В	2,483	6.00	6.00
1478	Senior Water Ser	vices Clerk	2,199	В	2,672	42.00	42.00
1480	Principal Water S	Services Clerk	2,412	В	2,933	12.00	12.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	1.00	1.00
4310	Commercial Divis Supervisor	sion Assistant	2,737	В	3,327	7.00	7.00
4321	Cashier II		1,895	В	2,303	1.00	1.00
4322	Cashier III		2,124	В	2,582	1.00	1.00
5260	Architectural Ass	istant I	2,502	В	3,041	1.00	1.00
5261	Architectural Ass	istant II	2,758	В	3,353	1.00	1.00
5601	Utility Analyst		2,174	В	3,376	1.00	1.00
7204	Chief Water Serv	rice Inspector	4,082	В	4,961	1.00	1.00
7316	Water Service In	spector	3,199	В	3,888	17.00	17.00
7317	Senior Water Ser	vice Inspector	3,703	В	4,500	5.00	5.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	0.63	0.61
			S	ubFund Total:		109.63	109.61
			P	rogram Total:		109.63	109.61

Job Code	Title	Low	Type	High	2015-2016 FTE	2016-2017 FTE
PUC PUE	LIC UTILITIES COMMISS	ION			,	
Program:	BCR GENER	AL MANAGEMENT				
Subfund:	5W PUC OPF PUC O	PERATING FUND				
0114	Board/Commission Membe	r, Group V 100	М	103	0.00	0.00
0922	Manager I	3,547	В	4,527	2.00	2.00
0923	Manager II	3,807	В	4,859	1.00	1.00
0931	Manager III	4,106	В	5,241	1.00	1.00
0933	Manager V	4,753	В	6,067	1.00	1.00
0941	Manager VI	5,101	В	6,510	3.00	3.00
0955	Deputy Director V	6,187	В	7,896	2.00	2.00
1450	Executive Secretary I	2,332	В	2,835	2.00	2.00
1454	Executive Secretary III	2,786	В	3,387	1.00	1.00
1822	Administrative Analyst	2,752	В	3,346	3.00	3.00
1823	Senior Administrative Analy	st 3,208	В	3,899	4.00	4.00
1824	Principal Administrative An	alyst 3,714	В	4,514	3.00	3.00
1825	Prinicipal Administrative Ar	alyst II 4,067	В	4,943	2.00	2.00
5382	Student Design Trainee III Engr,	Arch, 2,258	В	2,258	1.00	1.00
9989	Executive Contract Employ	ee with FBP 0.00	С	0.00	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.14	2.07
			SubFund Total	:	29.14	29.07
			Program Total	:	29.14	29.07
Program:	BCS MANAC	SEMENT INFORMATION				
Subfund:	5W PUC OPF PUC OI	PERATING FUND				
0941	Manager VI	5,101	В	6,510	4.00	4.00
0942	Manager VII	5,460	В	6,968	1.00	1.00
1022	IS Administrator II	2,758	В	3,353	3.00	3.00
1032	IS Trainer-Journey	2,758	В	3,353	1.00	1.00
1042	IS Engineer-Journey	3,649	В	4,591	11.00	11.00
1043	IS Engineer-Senior	4,046	В	5,087	13.00	13.00
1044	IS Engineer-Principal	4,352	В	5,473	15.00	15.00
1053	IS Business Analyst-Senior	3,409	В	4,289	4.00	4.00
1054	IS Business Analyst-Princip	al 3,948	В	4,965	9.00	9.00
1063	IS Programmer Analyst-Se	nior 3,089	В	3,890	3.00	3.00
1064	IS Programmer Analyst-Pri	ncipal 3,597	В	4,526	1.00	1.00
1070	IS Project Director	4,352	В	5,473	5.00	5.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PU	BLIC UTILITIES (COMMISSION	·	·			
Program:	BCS	MANAGEMENT INFO	RMATION				
Subfund:	5W PUC OPF	PUC OPERATING FUI	ND				
1092	IT Operations Su	pport Administrator II	2,269	В	2,758	1.00	1.00
1094	IT Operations Su IV	pport Administrator	3,353	В	4,075	7.00	7.00
1095	IT Operations Su	pport Administrator V	3,608	В	4,385	2.00	2.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	1.00	1.00
5211	Engineer/Archite Architect S	ct/Landscape	4,929	В	5,991	1.00	1.00
5212	Engineer/Archite	ct Principal	5,722	В	6,955	1.00	1.00
5299	Planner IV-Enviro	onmental Review	3,957	В	4,810	1.00	1.00
7362	Communications	Systems Technician	3,547	В	4,311	1.00	1.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.51	0.50
			S	ubFund Total:		85.51	85.50
			Р	rogram Total:		85.51	85.50
Program:	BCT	FINANCE					
Subfund:	5W PUC OPF	PUC OPERATING FUI	ND				
0922	Manager I		3,547	В	4,527	1.00	1.00
0923	Manager II		3,807	В	4,859	2.00	2.00
0931	Manager III		4,106	В	5,241	3.00	3.00
0932	Manager IV		4,407	В	5,624	2.00	2.00
0933	Manager V		4,753	В	6,067	1.00	1.00
0941	Manager VI		5,101	В	6,510	2.00	2.00
0942	Manager VII		5,460	В	6,968	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1426	Senior Clerk Typi	ist	1,941	В	2,360	1.00	1.00
1452	Executive Secreta	ary II	2,564	В	3,117	1.00	1.00
1474	Claims Process C	llerk	2,009	В	2,442	1.00	1.00
1630	Account Clerk		1,827	В	2,221	1.00	1.00
1632	Senior Account C	Clerk	2,115	В	2,571	6.00	6.00
1652	Accountant II		2,551	В	3,101	10.00	10.00
1654	Accountant III		3,087	В	3,752	15.00	15.00
1657	Accountant IV		3,574	В	4,343	7.00	7.00
1822	Administrative Ar	nalyst	2,752	В	3,346	1.00	1.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	6.00	6.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PUE	BLIC UTILITIES C	COMMISSION					
Program:	BCT	FINANCE					
Subfund:	5W PUC OPF	PUC OPERATING FUN	ND				
1825	Prinicipal Adminis	strative Analyst II	4,067	В	4,943	4.00	4.00
1842	Management Ass	istant	2,533	В	3,080	3.00	3.00
5602	Utility Specialist		3,284	В	4,854	1.00	1.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.51	0.50
			S	ubFund Total:		71.51	71.50
			Р	rogram Total:		71.51	71.50
Program:	BCU	ENGINEERING					
Subfund:	5W PUC PSF	PUC-UEB PERSONNE	L FUND				
0922	Manager I		3,547	В	4,527	1.00	1.00
0931	Manager III		4,106	В	5,241	3.00	3.00
0932	Manager IV		4,407	В	5,624	4.00	4.00
0933	Manager V		4,753	В	6,067	7.00	7.00
0941	Manager VI		5,101	В	6,510	9.00	9.00
0943	Manager VIII		6,187	В	7,896	6.00	6.00
0955	Deputy Director \	/	6,187	В	7,896	1.00	1.00
1053	IS Business Analy	st-Senior	3,409	В	4,289	3.00	3.00
1404	Clerk		1,702	В	2,069	3.00	3.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1424	Clerk Typist		1,769	В	2,151	2.00	2.00
1426	Senior Clerk Typi	st	1,941	В	2,360	3.00	3.00
1446	Secretary II		2,140	В	2,602	5.00	5.00
1450	Executive Secreta	ary I	2,332	В	2,835	5.00	5.00
1452	Executive Secreta	ary II	2,564	В	3,117	2.00	2.00
1630	Account Clerk		1,827	В	2,221	1.00	1.00
1632	Senior Account C	lerk	2,115	В	2,571	3.00	3.00
1634	Principal Account	Clerk	2,388	В	2,902	3.00	3.00
1770	Photographer		2,074	В	2,521	2.00	2.00
1820	Junior Administra	itive Analyst	2,094	В	2,545	9.00	9.00
1822	Administrative Ar	nalyst	2,752	В	3,346	14.00	14.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	16.00	16.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	8.00	8.00
1842	Management Ass	istant	2,533	В	3,080	1.00	1.00
1844	Senior Managemo	ent Assistant	2,902	В	3,527	3.00	3.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PU	BLIC UTILITIES	S COMMISSION				,	`
Program:	BCU	ENGINEERING					
Subfund:	5W PUC PSF	PUC-UEB PERSONNE	L FUND				
2992	Contract Comp	oliance Officer I	3,117	В	3,788	1.00	1.00
4143	Principal Real	Property Officer	4,440	В	5,397	1.00	1.00
5174	Administrative	Engineer	4,581	В	5,569	2.00	2.00
5201	Junior Enginee	er	2,800	В	3,403	1.00	1.00
5203	Assistant Engir	neer	3,162	В	3,844	19.00	19.00
5207	Associate Engi	neer	3,679	В	4,471	60.00	60.00
5211	Engineer/Archi Architect S	itect/Landscape	4,929	В	5,991	36.00	36.00
5212	Engineer/Archi	itect Principal	5,722	В	6,955	8.00	8.00
5218	Structural Engi	ineer	4,695	В	5,707	2.00	2.00
5241	Engineer		4,258	В	5,176	47.00	47.00
5277	Planner I		2,314	В	2,813	1.00	1.00
5278	Planner II		2,813	В	3,418	1.00	1.00
5293	Planner IV		3,957	В	4,810	2.00	2.00
5298	Planner III-En	vironmental Review	3,337	В	4,056	8.00	8.00
5299	Planner IV-Env	vironmental Review	3,957	В	4,810	4.00	4.00
5322	Graphic Artist		2,014	В	2,449	1.00	1.00
5362	Engineering As	ssistant	2,360	В	2,868	5.00	5.00
5364	Engineering As	ssociate I	2,614	В	3,178	10.00	10.00
5366	Engineering As	ssociate II	3,027	В	3,679	3.00	3.00
5381	Student Desigi &	n Trainee II, Arch, Engr,	2,155	В	2,155	2.00	2.00
5382	Student Desigi Engr,	n Trainee III, Arch,	2,258	В	2,258	4.00	4.00
5408	Coordinator Of	f Citizen Involvement	3,527	В	4,286	1.00	1.00
5502	Project Manag	er I	4,796	В	4,796	1.00	1.00
5504	Project Manag	er II	5,550	В	5,550	3.00	3.00
5506	Project Manag	er III	6,737	В	6,737	3.00	3.00
5601	Utility Analyst		2,174	В	3,376	1.00	1.00
5602	Utility Specialis	st	3,284	В	4,854	9.00	9.00
6318	Construction I	nspector	3,194	В	3,881	29.00	29.00
6319	Senior Contruc	ction Inspector	3,520	В	4,278	6.00	6.00
7205	Chief Stationar	ry Engineer	4,122	В	4,122	1.00	1.00
9705	Employment &	Training Specialist IV	2,902	В	3,527	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PUB	BLIC UTILITIES	COMMISSION		,			
Program:	BCU	ENGINEERING					
Subfund:	5W PUC PSF	PUC-UEB PERSONNI	EL FUND				
9706	Employment & T	raining Specialist V	3,199	В	3,888	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	4.58	4.46
			S	ubFund Total:		393.58	393.46
			Р	rogram Total:		393.58	393.46
Program:	BCV	STRATEGIC PLANNI	NG/COMPLIAN	NCE			
Subfund:	5C AAA AAA	CWP-OPERATING-N	ON-PROJ-CON	ITROLLED FD			
0932	Manager IV		4,407	В	5,624	2.00	2.00
0942	Manager VII		5,460	В	6,968	1.00	1.00
1003	IS Operator-Seni	ior	2,215	В	2,693	1.00	1.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	1.00	1.00
1842	Management Ass	sistant	2,533	В	3,080	1.00	1.00
5130	Sewage Treatment Plant Superintendent		4,323	В	5,255	1.00	1.00
5241	Engineer		4,258	В	5,176	1.00	1.00
5602	Utility Specialist		3,284	В	4,854	9.00	9.00
5620	Regulatory Speci	ialist	3,337	В	4,056	1.00	1.00
7252	Chief Stationary Plant	Engineer, Sewage	4,543	В	4,543	1.00	1.00
7262	Maintenance Pla	nner	4,289	В	4,289	2.00	2.00
7336	Electronic Instru Poll	mentation Tech Wtr	3,453	В	4,197	1.00	1.00
7372	Stationary Engine	eer, Sewage Plant	3,583	В	3,583	2.00	2.00
7375	Apprentice Station Sewage P	onary Engineer,	2,329	В	3,404	16.00	16.00
9910	Public Service Tr	ainee	0.00	С	0.00	7.00	7.00
			S	ubFund Total:		48.00	48.00
Subfund:	5W PUC OPF	PUC OPERATING FU	JND				
0923	Manager II		3,807	В	4,859	2.00	2.00
0931	Manager III		4,106	В	5,241	1.00	1.00
0933	Manager V		4,753	В	6,067	2.00	2.00
0941	Manager VI		5,101	В	6,510	1.00	1.00
0955	Deputy Director	V	6,187	В	7,896	1.00	1.00
1310	Public Relations	Assistant	1,918	В	2,332	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PUE	BLIC UTILITIES	COMMISSION				`	
Program:	BCV	STRATEGIC PLANNI	NG/COMPLIAN	ICE			
Subfund:	5W PUC OPF	PUC OPERATING FU	IND				
1312	Public Informati	ion Officer	2,539	В	3,087	1.00	1.00
1314	Public Relations	Officer	3,027	В	3,679	9.00	9.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1452	Executive Secre	tary II	2,564	В	3,117	1.00	1.00
1824	Principal Admin	istrative Analyst	3,714	В	4,514	1.00	1.00
1825	Prinicipal Admir	nistrative Analyst II	4,067	В	4,943	4.00	4.00
1842	Management As	ssistant	2,533	В	3,080	1.00	1.00
5320	Illustrator And A	Art Designer	2,614	В	3,178	1.00	1.00
5408	Coordinator Of	Citizen Involvement	3,527	В	4,286	7.00	7.00
9382	Government An Manager	d Public Affairs	3,851	В	4,681	1.00	1.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	3.81	3.69
			S	ubFund Total	l:	38.81	38.69
			Pi	rogram Total	:	86.81	86.69
Program:	BCW	HUMAN RESOURCES	S				
Subfund:	5W PUC OPF	PUC OPERATING FU	IND				
0923	Manager II		3,807	В	4,859	2.00	2.00
0932	Manager IV		4,407	В	5,624	3.00	3.00
0941	Manager VI		5,101	В	6,510	1.00	1.00
1203	Personnel Tech	nician	2,297	В	2,793	2.00	2.00
1204	Senior Personne	el Clerk	2,194	В	2,666	1.00	1.00
1222	Senior Payroll A	and Personnel Clerk	2,388	В	2,902	5.00	5.00
1224	Principal Payroll	And Personnel Clerk	2,632	В	3,199	1.00	1.00
1232	Training Officer		2,896	В	3,520	3.77	4.00
1237	Training Coordi	nator	3,282	В	3,989	1.00	1.00
1241	Personnel Analy	<i>y</i> st	2,372	В	3,491	9.00	9.00
1244	Senior Personne	el Analyst	3,353	В	4,075	12.00	12.00
1246	Principal Person	nnel Analyst	3,978	В	4,835	1.00	1.00
1426	Senior Clerk Typ	pist	1,941	В	2,360	1.00	1.00
1446	Secretary II		2,140	В	2,602	2.00	2.00
1452	Executive Secre	etary II	2,564	В	3,117	1.00	1.00
1820	Junior Administ	rative Analyst	2,094	В	2,545	4.00	4.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PUI	BLIC UTILITIES	COMMISSION				·	
Program:	BCW	HUMAN RESOURCES					
Subfund:	5W PUC OPF	PUC OPERATING FUN	ND				
1823	Senior Administr	ative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	2.00	2.00
5177	Safety Officer		4,117	В	5,005	2.00	2.00
6130	Safety Analyst		3,734	В	4,539	3.00	3.00
6138	Industrial Hygier	nist	3,734	В	4,539	3.00	3.00
6139	Senior Industrial	Hygienist	4,117	В	5,005	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	1.39	1.35
			S	ubFund Total:		64.16	64.35
			Р	rogram Total:		64.16	64.35
Program:	BDA	ADMINISTRATION					
Subfund:	5C AAA AAA	CWP-OPERATING-NO	N-PROJ-CON	ITROLLED FD			
0941	Manager VI		5,101	В	6,510	1.00	1.00
0942	Manager VII		5,460	В	6,968	1.00	1.00
0955	Deputy Director	V	6,187	В	7,896	1.00	1.00
1003	IS Operator-Sen	ior	2,215	В	2,693	1.00	1.00
1402	Junior Clerk		1,565	В	1,899	1.00	1.00
1404	Clerk		1,702	В	2,069	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	2.00	2.00
1408	Principal Clerk		2,332	В	2,835	1.00	1.00
1424	Clerk Typist		1,769	В	2,151	2.00	2.00
1426	Senior Clerk Typ	ist	1,941	В	2,360	4.00	4.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1452	Executive Secret	ary II	2,564	В	3,117	1.00	1.00
1630	Account Clerk		1,827	В	2,221	1.00	1.00
1632	Senior Account (Clerk	2,115	В	2,571	1.00	1.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	1.00	1.00
5602	Utility Specialist		3,284	В	4,854	1.00	1.00
7372	Stationary Engin	eer, Sewage Plant	3,583	В	3,583	2.00	2.00
7373	Senior Stationar Plant	y Engineer, Sewage	4,055	В	4,055	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.14	0.14
			S	ubFund Total:		25.14	25.14

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PU	BLIC UTILITIES	COMMISSION	·				
Program:	BDA	ADMINISTRATION					
Subfund:	5T AAA AAA	HETCHY OPERATING	G-NON-PROJ-C	CONTROLLED) FD		
0923	Manager II		3,807	В	4,859	2.00	2.00
0931	Manager III		4,106	В	5,241	2.00	2.00
0933	Manager V		4,753	В	6,067	2.00	2.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1450	Executive Secret	ary I	2,332	В	2,835	1.00	1.00
1630	Account Clerk		1,827	В	2,221	1.00	1.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	1.00	1.00
1842	Management Ass	sistant	2,533	В	3,080	2.00	2.00
5203	Assistant Engine	er	3,162	В	3,844	1.00	1.00
5207	Associate Engine	eer	3,679	В	4,471	2.00	2.00
5241	Engineer		4,258	В	5,176	4.00	4.00
5601	Utility Analyst		2,174	В	3,376	2.00	2.00
5602	Utility Specialist		3,284	В	4,854	2.00	2.00
7120	Buildings And Gr Superi	ounds Maintenance	4,731	В	4,731	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.20	0.20
			Si	ubFund Tota	l:	25.20	25.20
Subfund:	5W AAA AAA	SFWD-OPERATING-I	NON-PROJ-CO	NTROLLED F	-D		
0922	Manager I		3,547	В	4,527	1.00	1.00
0931	Manager III		4,106	В	5,241	1.00	1.00
0941	Manager VI		5,101	В	6,510	2.00	2.00
0942	Manager VII		5,460	В	6,968	2.00	2.00
0954	Deputy Director	IV	5,809	В	7,414	1.00	1.00
0955	Deputy Director	V	6,187	В	7,896	1.00	1.00
1052	IS Business Anal	yst	2,945	В	3,705	1.00	1.00
1222	Senior Payroll Ar	nd Personnel Clerk	2,388	В	2,902	2.00	2.00
1426	Senior Clerk Typ	ist	1,941	В	2,360	3.00	3.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1450	Executive Secret	ary I	2,332	В	2,835	3.00	3.00
	Evenutive Const	arv II	2,564	В	3,117	3.00	3.00
1452	Executive Secret	··· /					
1452 1630	Account Clerk	,	1,827	В	2,221	1.00	1.00
			1,827 2,115	B B	2,221 2,571	1.00 2.00	1.00 2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PUB	LIC UTILITIES	COMMISSION		·			
Program:	BDA	ADMINISTRATION					
Subfund:	5W AAA AAA	SFWD-OPERATING	-NON-PROJ-CO	NTROLLED F	:D		
1820	Junior Administ	rative Analyst	2,094	В	2,545	2.00	2.00
1822	Administrative A	Analyst	2,752	В	3,346	2.00	2.00
1824	Principal Admin	istrative Analyst	3,714	В	4,514	2.00	2.00
1825	Prinicipal Admir	nistrative Analyst II	4,067	В	4,943	1.00	1.00
1842	Management A	ssistant	2,533	В	3,080	1.00	1.00
1844	Senior Manager	ment Assistant	2,902	В	3,527	1.00	1.00
1929	Parts Storekeep	per	2,094	В	2,545	1.00	1.00
1930	Warehouse Wo	rker	1,871	В	2,274	1.00	1.00
1934	Storekeeper		1,862	В	2,264	4.00	4.00
1936	Senior Storekee	eper	1,985	В	2,412	1.00	1.00
1944	Materials Coord	linator	3,714	В	4,514	1.00	1.00
1950	Assistant Purch	aser	2,161	В	2,627	2.00	2.00
5148	Water Operatio	ns Analyst	4,941	В	4,941	1.00	1.00
5207	Associate Engin	neer	3,679	В	4,471	1.00	1.00
5241	Engineer		4,258	В	5,176	5.00	5.00
5602	Utility Specialist	t	3,284	В	4,854	1.00	1.00
6318	Construction In	spector	3,194	В	3,881	1.00	1.00
9382	Government An Manager	nd Public Affairs	3,851	В	4,681	1.00	1.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	1.28	1.24
			Sı	ubFund Total	l:	55.28	55.24
			Pr	ogram Total	:	105.62	105.58
Program:	BDC	WASTEWATER TRE	EATMENT				
Subfund:	5C AAA AAA	CWP-OPERATING-	NON-PROJ-CON	TROLLED FD)		
0941	Manager VI		5,101	В	6,510	1.00	1.00
1042	IS Engineer-Jou	ırney	3,649	В	4,591	5.00	5.00
1043	IS Engineer-Sei	nior	4,046	В	5,087	1.00	1.00
1052	IS Business Ana	alyst	2,945	В	3,705	1.00	1.00
1093	IT Operations S	Support Administrator	2,758	В	3,353	1.00	1.00
1424	Clerk Typist		1,769	В	2,151	3.00	3.00
1426	Senior Clerk Ty	pist	1,941	В	2,360	1.00	1.00
1446	Secretary II		2,140	В	2,602	2.00	2.00
1450	Executive Secre	sta T	2,332	В	2,835	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PU	BLIC UTILITIES	COMMISSION		,			•
Program:	BDC	WASTEWATER TR	EATMENT				
Subfund:	5C AAA AAA	CWP-OPERATING-	NON-PROJ-CON	TROLLED FD			
1632	Senior Account	: Clerk	2,115	В	2,571	1.00	1.00
1920	Inventory Clerk	<	1,698	В	2,063	1.00	1.00
1934	Storekeeper		1,862	В	2,264	2.00	2.00
1938	Stores And Equ Superviso	uipment Assistant	2,412	В	2,933	1.00	1.00
1944	Materials Coord	dinator	3,714	В	4,514	1.00	1.00
1950	Assistant Purch	naser	2,161	В	2,627	3.00	3.00
2481	Water Quality	Technician I/II	2,247	В	3,162	7.50	7.50
2482	Water Quality	Technician III	2,800	В	3,403	2.00	2.00
2486	Chemist I/II		2,666	В	3,752	13.00	13.00
2487	Chemist III		3,752	В	4,561	3.00	3.00
2488	Supervising Ch	emist	3,752	В	4,561	4.00	4.00
2489	Laboratory Ser	vices Manager	4,385	В	5,330	1.00	1.00
3417	Gardener		2,079	В	2,527	5.00	5.00
3422	Park Section Su	upervisor	2,527	В	3,072	1.00	1.00
5130	Sewage Treatn Superintendent		4,323	В	5,255	8.00	8.00
5174	Administrative	Engineer	4,581	В	5,569	1.00	1.00
5207	Associate Engir	neer	3,679	В	4,471	22.00	22.00
5211	Engineer/Archit Architect S	tect/Landscape	4,929	В	5,991	6.50	6.50
5212	Engineer/Archit	tect Principal	5,722	В	6,955	1.00	1.00
5241	Engineer		4,258	В	5,176	8.00	8.00
5299	Planner IV-Env	ironmental Review	3,957	В	4,810	1.00	1.00
5304	Materials Testir	ng Aide	2,183	В	2,654	1.00	1.00
5362	Engineering As	sistant	2,360	В	2,868	1.00	1.00
5364	Engineering As	sociate I	2,614	В	3,178	2.00	2.00
5366	Engineering As	sociate II	3,027	В	3,679	3.00	3.00
5382	Student Design Engr,	Trainee III, Arch,	2,258	В	2,258	1.00	1.00
7208	Heavy Equipme Supervisor	ent Operations	3,446	В	4,188	1.00	1.00
7213	Plumber Super	visor I	3,566	В	4,334	1.00	1.00
7215	General Labore	er Supervisor I	2,226	В	2,706	2.00	2.00
7238	Electrician Sup	ervisor I	3,460	В	4,206	2.00	2.00
7230	Licetrician Sup	CIVISOI I	3, 100	Ь	1,200	2.00	

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PUI	BLIC UTILITIES	COMMISSION					
Program:	BDC	WASTEWATER TREA	ATMENT				
Subfund:	5C AAA AAA	CWP-OPERATING-NO	ON-PROJ-CON	TROLLED FD			
72 4 2	Painter Supervis	sor I	2,847	В	3,653	1.00	1.00
7252	Chief Stationary Plant	Engineer, Sewage	4,543	В	4,543	17.00	17.00
7262	Maintenance Pla	nner	4,289	В	4,289	6.00	6.00
7263	Maintenance Ma	nager	3,760	В	4,570	1.00	1.00
7276	Electrician Supe	rvisor II	3,851	В	4,681	1.00	1.00
7329	Electronic Maint	Technician Asst Sprv	3,668	В	4,458	3.00	3.00
7332	Maintenance Ma	nchinist	2,660	В	3,234	2.00	2.00
7336	Electronic Instru Poll	ımentation Tech Wtr	3,453	В	4,197	11.00	11.00
7337	Maintenance Ma Supervis	nchinist Assistant	3,047	В	3,703	1.00	1.00
7344	Carpenter		2,726	В	3,313	2.00	2.00
7345	Electrician		3,064	В	3,724	14.00	14.00
7346	Painter		2,507	В	3,047	4.00	4.00
7347	Plumber		3,169	В	3,851	3.00	3.00
7372	Stationary Engir	neer, Sewage Plant	3,583	В	3,583	121.00	121.00
7373	Senior Stationar Plant	y Engineer, Sewage	4,055	В	4,055	39.00	39.00
7410	Automotive Serv	vice Worker	2,069	В	2,514	1.00	1.00
7510	Lighting Fixture	Maintenance Worker	1,773	В	2,156	1.00	1.00
7514	General Laborer		2,009	В	2,442	23.00	23.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	2.74	2.65
			Sı	ubFund Total:	•	376.74	376.65
			Pr	rogram Total:		376.74	376.65
Program:	BDE	WASTEWATER COLL	ECTION				
Subfund:	5C AAA AAA	CWP-OPERATING-N	ON-PROJ-CON	TROLLED FD			
0932	Manager IV		4,407	В	5,624	2.00	2.00
1052	IS Business Ana	lyst	2,945	В	3,705	1.00	1.00
1070	IS Project Direct		4,352	В	5,473	1.00	1.00
1094	IT Operations S IV	upport Administrator	3,353	В	4,075	1.00	1.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1450	Executive Secre	tary I	2,332	В	2,835	1.00	1.00
1632	Senior Account	Clerk	2,115	В	2,571	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PU	BLIC UTILITIES	COMMISSION	·				
Program:	BDE	WASTEWATER COL	LECTION				
Subfund:	5C AAA AAA	CWP-OPERATING-	NON-PROJ-CON	TROLLED FD)		
1704	Communications	s Dispatcher I	1,881	В	2,287	1.00	1.00
1822	Administrative A	Analyst	2,752	В	3,346	1.00	1.00
1824	Principal Admini	strative Analyst	3,714	В	4,514	1.00	1.00
2481	Water Quality To	echnician I/II	2,247	В	3,162	7.00	7.00
2482	Water Quality To	echnician III	2,800	В	3,403	4.00	4.00
2488	Supervising Che	emist	3,752	В	4,561	1.00	1.00
5148	Water Operation	ns Analyst	4,941	В	4,941	2.00	2.00
5207	Associate Engine	eer	3,679	В	4,471	2.00	2.00
5212	Engineer/Archite	ect Principal	5,722	В	6,955	1.00	1.00
5408	Coordinator Of (Citizen Involvement	3,527	В	4,286	1.00	1.00
5620	Regulatory Spec	cialist	3,337	В	4,056	2.00	2.00
6115	Wastewater Cor	ntrol Inspector	3,027	В	3,679	8.00	8.00
6116	Supervising Was Inspector	stewater Control	3,661	В	4,449	4.00	4.00
7132	Telecommunicat	tion Supervisor	3,998	В	4,859	1.00	1.00
7246	Sewer Repair Su	upervisor	3,337	В	4,056	4.00	4.00
7262	Maintenance Pla	anner	4,289	В	4,289	1.00	1.00
7355	Truck Driver		2,459	В	3,132	15.00	15.00
7449	Sewer Service V	Vorker	2,989	В	3,633	30.00	30.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.33	0.32
			Sı	ubFund Tota	l:	94.33	94.32
			Pt	ogram Total	:	94.33	94.32
Program:	BDG	POWER PURCHASI	NG/ SCHEDULI	NG			
Subfund:	5T AAA AAA	HETCHY OPERATIN	NG-NON-PROJ-C	CONTROLLED) FD		
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	4.00	4.00
0933	Manager V		4,753	В	6,067	1.00	1.00
1044	IS Engineer-Prin	ncipal	4,352	В	5,473	1.00	1.00
1824	Principal Admini	strative Analyst	3,714	В	4,514	1.00	1.00
1840	Junior Managem	nent Assistant	2,230	В	2,711	1.00	1.00
5601	Utility Analyst		2,174	В	3,376	7.00	7.00
5602	Utility Specialist		3,284	В	4,854	16.00	16.00
5620	Regulatory Spec	cialist	3,337	В	4,056	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PUB	LIC UTILITIES	COMMISSION		·		,	
Program:	BDG	POWER PURCHASIN	G/ SCHEDULII	NG			
Subfund:	5T AAA AAA	HETCHY OPERATING	G-NON-PROJ-C	CONTROLLED	FD		
			Si	ubFund Total:	:	33.00	33.00
			Pi	rogram Total:	:	33.00	33.00
Program:	BDI	POWER INFRASTRU	CTURE DEVEL	OPMENT			
Subfund:	5T AAA AAA	HETCHY OPERATING	G-NON-PROJ-C	CONTROLLED	FD		
0931	Manager III		4,106	В	5,241	2.00	2.00
0933	Manager V		4,753	В	6,067	1.00	1.00
0955	Deputy Director	V	6,187	В	7,896	1.00	1.00
1446	Secretary II		2,140	В	2,602	2.00	2.00
1452	Executive Secret	ary II	2,564	В	3,117	1.00	1.00
1932	Assistant Storek	eeper	1,698	В	2,063	1.00	1.00
1934	Storekeeper		1,862	В	2,264	1.00	1.00
1944	Materials Coordi	nator	3,714	В	4,514	1.00	1.00
5174	Administrative E	ngineer	4,581	В	5,569	1.00	1.00
5207	Associate Engine	eer	3,679	В	4,471	1.00	1.00
5241	Engineer		4,258	В	5,176	1.00	1.00
5362	Engineering Ass	istant	2,360	В	2,868	2.00	2.00
5366	Engineering Ass	ociate II	3,027	В	3,679	2.00	2.00
5601	Utility Analyst		2,174	В	3,376	2.00	2.00
5602	Utility Specialist		3,284	В	4,854	11.00	11.00
6252	Line Inspector		3,547	В	4,311	1.00	1.00
7219	Maintenance Sch	neduler	2,388	В	2,902	1.00	1.00
7229	Transmission Lir	ne Supervisor I	3,788	В	4,604	1.00	1.00
7262	Maintenance Pla	nner	4,289	В	4,289	1.00	1.00
7318	Electronic Mainte	enance Technician	3,396	В	4,128	1.00	1.00
7329	Electronic Maint	Technician Asst Sprv	3,668	В	4,458	1.00	1.00
7338	Electrical Line W	orker/	3,597	В	3,597	4.00	4.00
7345	Electrician		3,064	В	3,724	2.00	2.00
7350	Transmission Dis	stribution Line Worker	4,106	В	4,106	5.00	5.00
7432	Electrical Line H	elper	2,521	В	3,064	4.00	4.00
7514	General Laborer		2,009	В	2,442	2.00	2.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.88	0.86
			Sı	ubFund Total	:	53.88	53.86
			Pi	rogram Total:	:	53.88	53.86

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PU	BLIC UTILITIES	COMMISSION	•	,		`	,
Program:	BDJ	WATER SOURCE O	F SUPPLY				
Subfund:	5W AAA AAA	SFWD-OPERATING	-NON-PROJ-CO	NTROLLED FD			
0922	Manager I		3,547	В	4,527	6.00	6.00
0931	Manager III		4,106	В	5,241	3.00	3.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
0933	Manager V		4,753	В	6,067	2.00	2.00
0942	Manager VII		5,460	В	6,968	1.00	1.00
1052	IS Business Ana	lyst	2,945	В	3,705	1.00	1.00
1054	IS Business Ana	lyst-Principal	3,948	В	4,965	1.00	1.00
1426	Senior Clerk Typ	ist	1,941	В	2,360	1.00	1.00
1450	Executive Secret	tary I	2,332	В	2,835	1.00	1.00
1478	Senior Water Se	rvices Clerk	2,199	В	2,672	2.00	2.00
1480	Principal Water	Services Clerk	2,412	В	2,933	1.00	1.00
1822	Administrative A	nalyst	2,752	В	3,346	1.00	1.00
1839	Water Conserva	tion Administrator	3,668	В	4,458	4.00	4.00
1842	Management As	sistant	2,533	В	3,080	1.00	1.00
2483	Biologist I/II		2,666	В	3,752	20.00	20.00
2484	Biologist III		3,752	В	4,561	6.00	6.00
2485	Supervising Biol	ogist	3,752	В	4,561	4.00	4.00
3424	Integrated Pest	Mgmt Specialst	2,527	В	3,072	2.00	2.00
3434	Arborist Technic	ian	2,292	В	3,138	2.00	2.00
3 4 36	Arborist Technic	ian Supervisor I	2,882	В	3,503	1.00	1.00
3486	Watershed Fore	ster	3,248	В	3,948	2.00	2.00
51 4 8	Water Operation	ns Analyst	4,941	В	4,941	4.00	4.00
5207	Associate Engine	eer	3,679	В	4,471	1.00	1.00
5241	Engineer		4,258	В	5,176	1.00	1.00
5278	Planner II		2,813	В	3,418	2.00	2.00
5291	Planner III		3,337	В	4,056	1.00	1.00
5293	Planner IV		3,957	В	4,810	3.00	3.00
5298	Planner III-Envi	ronmental Review	3,337	В	4,056	1.00	1.00
5382	Student Design Engr,	Trainee III, Arch,	2,258	В	2,258	0.50	0.50
5601	Utility Analyst		2,174	В	3,376	2.00	2.00
5602	Utility Specialist		3,284	В	4,854	5.00	5.00
5620	Regulatory Spec	ialist	3,337	В	4,056	3.00	3.00
7270	Watershed Keep	er Supervisor	2,472	В	3,005	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PUI	BLIC UTILITIES (COMMISSION		,			`
Program:	BDJ	WATER SOURCE OF	SUPPLY				
Subfund:	5W AAA AAA	SFWD-OPERATING-	NON-PROJ-CO	NTROLLED FD			
7316	Water Service In	spector	3,199	В	3,888	5.00	5.00
7317	Senior Water Ser	vice Inspector	3,703	В	4,500	1.00	1.00
7470	Watershed Keepe	er	2,209	В	2,685	18.00	18.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	4.09	3.97
			S	ubFund Total:		116.59	116.47
			Pi	rogram Total:		116.59	116.47
Program:	BDK	WATER TRANSMISS	ION/ DISTRIB	UTION			
Subfund:	5W AAA AAA	SFWD-OPERATING-	NON-PROJ-CO	NTROLLED FD			
0922	Manager I		3,547	В	4,527	1.00	1.00
0933	Manager V		4,753	В	6,067	1.00	1.00
1424	Clerk Typist		1,769	В	2,151	1.00	1.00
1426	Senior Clerk Typi	ist	1,941	В	2,360	2.00	2.00
1478	Senior Water Ser	vices Clerk	2,199	В	2,672	1.00	1.00
1705	Communications	Dispatcher II	2,084	В	2,533	9.00	9.00
1950	Assistant Purchas	ser	2,161	В	2,627	1.00	1.00
2708	Custodian		1,778	В	2,161	6.00	6.00
3417	Gardener		2,079	В	2,527	12.00	12.00
3422	Park Section Sup	ervisor	2,527	В	3,072	2.00	2.00
3424	Integrated Pest N	Mgmt Specialst	2,527	В	3,072	1.00	1.00
5203	Assistant Engine	er	3,162	В	3,844	2.00	2.00
5207	Associate Engine	er	3,679	В	4,471	4.77	5.00
5211	Engineer/Archite Architect S	ct/Landscape	4,929	В	5,991	1.00	1.00
5212	Engineer/Archite	ct Principal	5,722	В	6,955	1.00	1.00
5241	Engineer		4,258	В	5,176	3.00	3.00
5362	Engineering Assis	stant	2,360	В	2,868	1.00	1.00
5364	Engineering Asso	ociate I	2,614	В	3,178	6.00	6.00
5366	Engineering Asso	ociate II	3,027	В	3,679	1.00	1.00
6318	Construction Insp	pector	3,194	В	3,881	2.00	2.00
7120	Buildings And Gro Superi	ounds Maintenance	4,731	В	4,731	2.00	2.00
7134	Water Constructi Super	on And Maintenance	4,044	В	4,915	2.00	2.00
7208	Heavy Equipmen	t Operations	3,446	В	4,188	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PUI	BLIC UTILITIES (COMMISSION		,		`	
Program:	BDK	WATER TRANSMISS	ION/ DISTRIB	UTION			
Subfund:	5W AAA AAA	SFWD-OPERATING-	NON-PROJ-CO	NTROLLED FD			
	Supervisor						
7215	General Laborer	Supervisor I	2,226	В	2,706	8.00	8.00
7226	Carpenter Superv	visor I	3,359	В	4,082	2.00	2.00
7238	Electrician Super	visor I	3,460	В	4,206	2.00	2.00
72 4 0	Water Meter Sho	p Supervisor I	2,660	В	3,234	1.00	1.00
7245	Chief Stationary Treatme	Engineer, Water	4,543	В	4,543	1.00	1.00
7250	Utility Plumber S	upervisor I	3,566	В	4,334	31.00	31.00
725 4	Automotive Mach	ninist Supervisor I	4,121	В	4,121	2.00	2.00
7258	Maintenance Mad	chinist Supervisor I	4,121	В	4,121	1.00	1.00
7259	Water And Power Supervisor I	r Maintenance	2,737	В	3,327	1.00	1.00
7262	Maintenance Plan	nner	4,289	В	4,289	6.00	6.00
7276	Electrician Super	visor II	3,851	В	4,681	2.00	2.00
7281	Street Environme Operations	ental Services	3,056	В	3,714	1.00	1.00
7284	Utility Plumber S	upervisor II	3,931	В	4,779	6.00	6.00
7287	Supervising Elect Techn	ronic Maintenance	3,931	В	4,779	1.00	1.00
7306	Automotive Body	And Fender Worker	3,132	В	3,132	1.00	1.00
7309	Car And Auto Pai	nter	3,132	В	3,132	1.00	1.00
7313	Automotive Mach	ninist	3,168	В	3,168	10.00	10.00
7315	Automotive Mach Superviso	ninist Assistant	3,738	В	3,738	1.00	1.00
7317	Senior Water Ser	vice Inspector	3,703	В	4,500	2.00	2.00
7318	Electronic Mainte	nance Technician	3,396	В	4,128	10.00	10.00
7328	Operating Engine	eer, Universal	2,969	В	3,608	16.00	16.00
7329	Electronic Maint	Technician Asst Sprv	3,668	В	4,458	3.00	3.00
7332	Maintenance Mad	chinist	2,660	В	3,234	13.00	13.00
7334	Stationary Engine	eer	3,249	В	3,249	1.00	1.00
7335	Senior Stationary	^r Engineer	3,682	В	3,682	1.00	1.00
7337	Maintenance Mad Supervis	chinist Assistant	3,047	В	3,703	1.00	1.00
7341	Stationary Engine Pla	eer, Water Treatment	3,583	В	3,583	11.00	11.0
7343	Senior Stationary	Engineer, Water	4,055	В	4,055	3.00	3.00
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Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PUE	BLIC UTILITIES C	COMMISSION	•				
Program:	BDK	WATER TRANSMISS	ION/ DISTRIB	UTION			
Subfund:	5W AAA AAA	SFWD-OPERATING-	NON-PROJ-CO	NTROLLED FD			
	Treatm						
7344	Carpenter		2,726	В	3,313	11.00	11.00
7345	Electrician		3,064	В	3,724	12.00	12.00
7346	Painter		2,507	В	3,047	5.00	5.00
7347	Plumber		3,169	В	3,851	3.00	3.00
7353	Water Meter Rep	airer	2,412	В	2,933	6.00	6.00
7355	Truck Driver		2,459	В	3,132	19.00	19.00
7360	Pipe Welder		3,169	В	3,851	6.00	6.00
7362	Communications	Systems Technician	3,547	В	4,311	1.00	1.00
7388	Utility Plumber		3,169	В	3,851	86.00	86.00
7410	Automotive Servi	ce Worker	2,069	В	2,514	4.00	4.00
7463	Utility Plumber Ap	pprentice	1,926	В	3,658	2.00	2.00
7514	General Laborer		2,009	В	2,442	56.00	56.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	4.05	3.94
			Sı	ubFund Total:		417.82	417.94
			Pr	rogram Total:		417.82	417.94
Program:	BDM	WATER TREATMENT	_				
Subfund:	5W AAA AAA	SFWD-OPERATING-	NON-PROJ-CO	NTROLLED FD			
0933	Manager V		4,753	В	6,067	2.00	2.00
0942	Manager VII		5,460	В	6,968	1.00	1.00
1043	IS Engineer-Senio	or	4,046	В	5,087	1.00	1.00
1054	IS Business Analy	yst-Principal	3,948	В	4,965	1.00	1.00
1061	IS Program Analy	st-Assistant	2,354	В	2,957	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1426	Senior Clerk Typi	st	1,941	В	2,360	1.00	1.00
1446	Secretary II		2,140	В	2,602	3.00	3.00
1452	Executive Secreta	ary II	2,564	В	3,117	1.00	1.00
1478	Senior Water Ser	vices Clerk	2,199	В	2,672	1.00	1.00
1632	Senior Account C	lerk	2,115	В	2,571	2.00	2.00
1820	Junior Administra	itive Analyst	2,094	В	2,545	1.00	1.00
1822	Administrative Ar	nalyst	2,752	В	3,346	1.00	1.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	1.00	1.00
1844	Senior Manageme	ent Assistant	2,902	В	3,527	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PUI	BLIC UTILITIES C	COMMISSION	,				,
Program:	BDM	WATER TREATMEN	Γ				
Subfund:	5W AAA AAA	SFWD-OPERATING-	NON-PROJ-CO	NTROLLED FD			
2481	Water Quality Te	chnician I/II	2,247	В	3,162	16.00	16.00
2482	Water Quality Te	chnician III	2,800	В	3,403	3.00	3.00
2483	Biologist I/II		2,666	В	3,752	6.00	6.00
2484	Biologist III		3,752	В	4,561	1.00	1.00
2485	Supervising Biolo	gist	3,752	В	4,561	2.00	2.00
2486	Chemist I/II		2,666	В	3,752	6.00	6.00
2487	Chemist III		3,752	В	4,561	3.00	3.00
2488	Supervising Chen	nist	3,752	В	4,561	4.00	4.00
2489	Laboratory Service	es Manager	4,385	В	5,330	1.00	1.00
5148	Water Operations	s Analyst	4,941	В	4,941	3.00	3.00
5149	Superintendent C Facili	of Water Treatment	5,475	В	5,475	2.00	2.00
5201	Junior Engineer		2,800	В	3,403	1.00	1.00
5203	Assistant Enginee	er	3,162	В	3,844	6.00	6.00
5207	Associate Engine	er	3,679	В	4,471	7.00	7.00
5211	Engineer/Archited Architect S	ct/Landscape	4,929	В	5,991	9.00	9.00
5212	Engineer/Archited	ct Principal	5,722	В	6,955	2.00	2.00
5216	Chief Surveyor		3,978	В	4,835	1.00	1.00
5241	Engineer		4,258	В	5,176	7.00	7.00
5310	Survey Assistant	I	2,371	В	2,882	4.00	4.00
5312	Survey Assistant	II	2,666	В	3,241	3.00	3.00
5314	Survey Associate		3,072	В	3,734	3.00	3.00
5364	Engineering Asso	ciate I	2,614	В	3,178	3.00	3.00
5366	Engineering Asso	ciate II	3,027	В	3,679	2.00	2.00
5382	Student Design T Engr,	rainee III, Arch,	2,258	В	2,258	1.00	1.00
5318	Construction Insp	ector	3,194	В	3,881	1.00	1.00
5319	Senior Contruction	n Inspector	3,520	В	4,278	1.00	1.00
7204	Chief Water Serv	ice Inspector	4,082	В	4,961	1.00	1.00
7245	Chief Stationary I Treatme	Engineer, Water	4,543	В	4,543	5.00	5.00
7316	Water Service Ins	spector	3,199	В	3,888	3.00	3.00
7317	Senior Water Ser	vice Inspector	3,703	В	4,500	2.00	2.00
7339	Apprentice Statio	nary Engineer Wtr	2,329	В	3,404	3.00	3.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PUE	BLIC UTILITIES (COMMISSION					
Program:	BDM	WATER TREATMENT	•				
Subfund:	5W AAA AAA	SFWD-OPERATING-N	NON-PROJ-CO	NTROLLED FD			
	Treat						
7341	Stationary Engine Pla	eer, Water Treatment	3,583	В	3,583	33.00	33.00
7343	Senior Stationary Treatm	Engineer, Water	4,055	В	4,055	15.00	15.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	1.73	1.69
			S	ubFund Total:		180.73	180.69
			Pi	rogram Total:		180.73	180.69
Program:	BDO	HETCHY WATER OPE	ERATIONS				
Subfund:	5T AAA AAA	HETCHY OPERATING	G-NON-PROJ-C	CONTROLLED F	D		
0922	Manager I		3,547	В	4,527	2.00	2.00
0923	Manager II		3,807	В	4,859	2.00	2.00
0931	Manager III		4,106	В	5,241	1.00	1.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
0933	Manager V		4,753	В	6,067	1.00	1.00
0942	Manager VII		5,460	В	6,968	1.00	1.00
1024	IS Administrator-	Supervisor	3,608	В	4,385	1.00	1.00
1041	IS Engineer-Assis	stant	3,296	В	4,144	0.77	1.00
1042	IS Engineer-Jour	ney	3,649	В	4,591	2.77	3.00
1043	IS Engineer-Seni	or	4,046	В	5,087	2.00	2.00
1062	IS Programmer A	Analyst	2,543	В	3,199	0.77	1.00
1092	IT Operations Su	pport Administrator II	2,269	В	2,758	1.00	1.00
1093	IT Operations Su III	pport Administrator	2,758	В	3,353	1.00	1.00
1222	Senior Payroll An	d Personnel Clerk	2,388	В	2,902	1.00	1.00
1224	Principal Payroll	And Personnel Clerk	2,632	В	3,199	0.00	0.00
1426	Senior Clerk Typi	ist	1,941	В	2,360	5.00	5.00
1452	Executive Secreta	ary II	2,564	В	3,117	1.00	1.00
1632	Senior Account C	Clerk	2,115	В	2,571	2.00	2.00
1822	Administrative Ar	nalyst	2,752	В	3,346	2.00	2.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	1.00	1.00
1842	Management Ass	sistant	2,533	В	3,080	2.00	2.00
1929	Parts Storekeepe	er	2,094	В	2,545	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PU	BLIC UTILITIES	COMMISSION					`
Program:	BDO	HETCHY WATER O	PERATIONS				
Subfund:	5T AAA AAA	HETCHY OPERATIN	NG-NON-PROJ-C	CONTROLLED) FD		
1931	Senior Parts St	orekeeper	2,274	В	2,764	1.00	1.00
1934	Storekeeper		1,862	В	2,264	1.00	1.00
1950	Assistant Purch	naser	2,161	В	2,627	1.00	1.00
2706	Housekeeper/F	ood Service Cleaner	1,565	В	1,899	5.00	5.00
2708	Custodian		1,778	В	2,161	1.00	1.00
3417	Gardener		2,079	В	2,527	2.00	2.00
3422	Park Section Su	upervisor	2,527	В	3,072	1.00	1.00
3434	Arborist Techni	ician	2,292	В	3,138	2.00	2.00
51 4 8	Water Operation	ons Analyst	4,941	В	4,941	1.00	1.00
5203	Assistant Engin	ieer	3,162	В	3,844	1.00	1.00
5207	Associate Engir	neer	3,679	В	4,471	4.00	4.00
5211	Engineer/Archit Architect S	tect/Landscape	4,929	В	5,991	4.00	4.00
5212	Engineer/Archi	tect Principal	5,722	В	6,955	1.00	1.00
5216	Chief Surveyor		3,978	В	4,835	1.00	1.00
5241	Engineer		4,258	В	5,176	9.00	9.00
5305	Materials Testin	ng Technician	2,337	В	2,841	1.00	1.00
5310	Survey Assistar	nt I	2,371	В	2,882	1.00	1.00
5314	Survey Associa	te	3,072	В	3,734	2.00	2.00
5362	Engineering As	sistant	2,360	В	2,868	1.00	1.00
5366	Engineering As	sociate II	3,027	В	3,679	1.00	1.00
5602	Utility Specialis	t	3,284	В	4,854	3.00	3.00
5620	Regulatory Spe	ecialist	3,337	В	4,056	1.00	1.00
6318	Construction Ir	nspector	3,194	В	3,881	1.00	1.00
7215	General Labore	er Supervisor I	2,226	В	2,706	4.00	4.00
7219	Maintenance S	cheduler	2,388	В	2,902	2.00	2.00
7226	Carpenter Supe	ervisor I	3,359	В	4,082	1.00	1.00
7229	Transmission L	ine Supervisor I	3,788	В	4,604	2.00	2.00
7232	Hetch Hetchy N Supervisor	Mechanical Shop	3,534	В	3,534	1.00	1.00
7238	Electrician Sup	ervisor I	3,460	В	4,206	1.00	1.00
7242	Painter Supervi	isor I	2,847	В	3,653	1.00	1.00
7250	Utility Plumber	Supervisor I	3,566	В	4,334	1.00	1.00
7254	Automotive Ma	chinist Supervisor I	4,121	В	4,121	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
PUC PUE	BLIC UTILITIES	COMMISSION					
Program:	BDO	HETCHY WATER OPE	RATIONS				
Subfund:	5T AAA AAA	HETCHY OPERATING	S-NON-PRO	J-CONTROLLED I	-D		
7259	Water And Powe Supervisor I	er Maintenance	2,737	В	3,327	3.00	3.00
7262	Maintenance Pla	anner	4,289	В	4,289	4.00	4.00
7270	Watershed Keep	oer Supervisor	2,472	В	3,005	1.00	1.00
7284	Utility Plumber S	Supervisor II	3,931	В	4,779	1.00	1.00
7285	Transmission Li	ne Worker Supervisor	4,218	В	5,126	1.00	1.00
7287	Supervising Elec Techn	ctronic Maintenance	3,931	В	4,779	1.00	1.00
7318	Electronic Maint	enance Technician	3,396	В	4,128	10.00	10.00
7325	General Utility N	1echanic	3,339	В	3,339	12.00	12.00
7328	Operating Engin	neer, Universal	2,969	В	3,608	4.00	4.00
7329	Electronic Maint	Technician Asst Sprv	3,668	В	4,458	1.00	1.00
7341	Stationary Engir Pla	neer, Water Treatment	3,583	В	3,583	3.00	3.00
7344	Carpenter		2,726	В	3,313	4.00	4.00
7345	Electrician		3,064	В	3,724	7.00	7.00
7346	Painter		2,507	В	3,047	3.00	3.00
7350	Transmission Di	stribution Line Worker	4,106	В	4,106	6.00	6.00
7355	Truck Driver		2,459	В	3,132	5.00	5.00
7372	Stationary Engir	neer, Sewage Plant	3,583	В	3,583	3.00	3.00
7373	Senior Stationar Plant	y Engineer, Sewage	4,055	В	4,055	1.00	1.00
7388	Utility Plumber		3,169	В	3,851	2.00	2.00
7410	Automotive Serv	vice Worker	2,069	В	2,514	1.00	1.00
7432	Electrical Line H	elper	2,521	В	3,064	2.00	2.00
7470	Watershed Keep	per	2,209	В	2,685	7.00	7.00
7482	Power Generation	on Technician II	3,295	В	4,006	13.00	13.00
7484	Senior Power Ge	eneration Technician	3,520	В	4,278	9.00	9.00
7488	Power Generation	on Supervisor	4,155	В	5,051	4.00	4.00
7514	General Laborer		2,009	В	2,442	21.00	21.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	8.96	8.69
				SubFund Total:		231.27	231.69
				Program Total:		231.27	231.69
			PUC	Department Tot	al:	2,455.80	2,455.84

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
REC REC	REATION AND P	ARK COMMISSION		·			
Program:	CAQ	CHILDREN'S SVCS	- NON - CHILD	REN'S FUND			
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FU	IND			
3286	Recreation Coord	linator	1,985	В	2,412	5.00	5.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	7.90	7.99
			S	ubFund Total:		12.90	12.99
			P	rogram Total:		12.90	12.99
Program:	EAA	GOLDEN GATE PA	RK				
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0922	Manager I		3,547	В	4,527	1.00	1.00
0923	Manager II		3,807	В	4,859	1.00	1.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
2708	Custodian		1,778	В	2,161	10.19	10.50
2716	Custodial Assista	nt Supervisor	1,955	В	2,377	1.00	1.00
3302	Admission Attend	lant	1,513	В	1,835	5.75	5.75
3417	Gardener		2,079	В	2,527	67.69	68.00
3422	Park Section Sup	ervisor	2,527	В	3,072	8.00	8.00
3428	Nursery Specialis	t	2,407	В	2,926	7.00	7.00
3430	Chief Nursery Sp	ecialist	2,786	В	3,387	2.00	2.00
			S	ubFund Total:		104.63	105.25
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FU	IND			
5201	Junior Engineer		2,800	В	3,403	1.00	1.00
			S	ubFund Total:		1.00	1.00
Subfund:	2S OSP NPR	OPEN SPACE & PA	RK-NON PROJ-0	CONTROLLED			
2708	Custodian		1,778	В	2,161	1.00	1.00
3417	Gardener		2,079	В	2,527	1.00	1.00
			S	ubFund Total:		2.00	2.00
Subfund:	7E GIF GIF	ETF-GIFT FUND					
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	0.60	0.59
			S	ubFund Total:		0.60	0.59
			Р	rogram Total:		108.23	108.84
Program:	EAP	PARKS					
Subfund:	1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0922	Manager I		3,547	В	4,527	8.00	8.00
0953	Deputy Director 1	III	5,101	В	6,510	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
REC RI	CREATION AND	PARK COMMISSION	·				,
Program	: EAP	PARKS					
Subfund	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED				
1446	Secretary II		2,140	В	2,602	1.00	1.00
1704	Communications	s Dispatcher I	1,881	В	2,287	4.50	5.00
2708	Custodian		1,778	В	2,161	54.75	54.75
2716	Custodial Assista	ant Supervisor	1,955	В	2,377	10.00	10.00
3286	Recreation Coor	dinator	1,985	В	2,412	1.00	1.00
3410	Apprentice Gard	lener	1,390	В	2,022	20.00	20.00
3417	Gardener		2,079	В	2,527	77.50	77.50
3419	Municipal Stadiu	ım Groundskeeper	2,407	В	2,926	3.00	3.00
3422	Park Section Sup	pervisor	2,527	В	3,072	11.00	11.00
3424	Integrated Pest	Mgmt Specialst	2,527	В	3,072	2.00	2.00
3425	Senior Integrate Specia	ed Pest Management	2,706	В	3,289	1.00	1.00
3434	Arborist Technic	ian	2,292	В	3,138	7.00	7.00
3436	Arborist Technic	ian Supervisor I	2,882	В	3,503	3.00	3.00
3438	Arborist Technic	ian Supervisor II	2,983	В	3,626	1.00	1.00
7328	Operating Engin	eer, Universal	2,969	В	3,608	1.00	1.00
7501	Environmental S	Service Worker	1,225	В	1,955	2.00	2.00
7514	General Laborer		2,009	В	2,442	4.00	4.00
8208	Park Patrol Offic	er	1,985	В	2,412	35.38	39.00
8210	Head Park Patro	l Officer	2,459	В	2,989	4.50	5.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	8.56	7.86
			Sı	ubFund Total:		261.19	265.11
Subfund	1G AGF AAP	GF-ANNUAL PROJEC	CT				
3320	Animal Keeper		2,089	В	2,539	4.00	4.00
			Sı	ubFund Total:		4.00	4.00
Subfund	1G AGF WOF	GENERAL FUND WO	ork order fu	ND			
3417	Gardener		2,079	В	2,527	3.00	3.00
3422	Park Section Sup	pervisor	2,527	В	3,072	1.00	1.00
3434	Arborist Technic	ian	2,292	В	3,138	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	6.20	6.03
			St	ubFund Total:		11.20	11.03
Subfund	2S GOL NPR	GOLF FUND - ANNU	IAL NONPROJ-(CONTROLLED			
3417	Gardener		2,079	В	2,527	34.00	34.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
REC REC	CREATION AND	PARK COMMISSION		,		`	,
Program:	EAP	PARKS					
Subfund:	2S GOL NPR	R GOLF FUND - ANNU	JAL NONPROJ-	CONTROLLED			
3422	Park Section S	Supervisor	2,527	В	3,072	3.00	3.00
3424	Integrated Pes	st Mgmt Specialst	2,527	В	3,072	1.00	1.00
3434	Arborist Techn	nician	2,292	В	3,138	2.01	2.01
3436	Arborist Techn	nician Supervisor I	2,882	В	3,503	1.00	1.00
7203	Buildings And Superv	Grounds Maintenance	4,043	В	4,043	1.00	1.00
7328	Operating Eng	ineer, Universal	2,969	В	3,608	1.00	1.00
7347	Plumber		3,169	В	3,851	2.00	2.00
7355	Truck Driver		2,459	В	3,132	5.00	5.00
7514	General Labore	er	2,009	В	2,442	1.00	1.00
			S	ubFund Total:		51.01	51.01
Subfund:	2S OSP NPR	OPEN SPACE & PAR	K-NON PROJ-(CONTROLLED			
0922	Manager I		3,547	В	4,527	1.00	1.00
1052	IS Business Ar	nalyst	2,945	В	3,705	1.00	1.00
1823	Senior Adminis	strative Analyst	3,208	В	3,899	2.00	2.00
1824	Principal Admi	nistrative Analyst	3,714	В	4,514	3.00	3.00
1827	Administrative	Services Manager	3,241	В	3,940	3.00	3.00
2708	Custodian		1,778	В	2,161	26.75	26.75
2716	Custodial Assis	stant Supervisor	1,955	В	2,377	4.00	4.00
3374	Volunteer/Out	reach Coordinator	2,418	В	2,940	8.00	8.00
3410	Apprentice Ga	rdener	1,390	В	2,022	7.00	7.00
3417	Gardener		2,079	В	2,527	70.00	70.00
3422	Park Section S	Supervisor	2,527	В	3,072	11.00	11.00
3426	Forester		3,093	В	3,760	1.00	1.00
3434	Arborist Techn	nician	2,292	В	3,138	1.00	1.00
5291	Planner III		3,337	В	4,056	2.00	2.00
5640	Environmental	Specialist	2,772	В	3,369	0.00	0.00
TEMPM	Temporary - M	1iscellaneous	0.00	В	0.00	0.42	0.41
			S	ubFund Total:		141.17	141.16
Subfund:	7E GIF GIF	ETF-GIFT FUND					
TEMPM	Temporary - M	1iscellaneous	0.00	В	0.00	0.26	0.25
			S	ubFund Total:		0.26	0.25
			Р	rogram Total:		468.83	472.56

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
	-	PARK COMMISSION	LOW	Туре	Tilgii		
Program:	ECD	STRUCTURAL MAINT	TENANCE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C					
2708	Custodian	di Non inoseci e	1,778	В	2,161	0.00	0.00
7108		nt Operations Assistant	3,282	В	3,989	1.00	1.00
7208	Heavy Equipmer Supervisor	nt Operations	3,446	В	4,188	1.00	1.00
7213	Plumber Supervi	sor I	3,566	В	4,334	1.00	1.00
7226	Carpenter Super		3,359	В	4,082	1.00	1.00
7238	Electrician Super	visor I	3,460	В	4,206	1.00	1.00
7242	Painter Supervis	or I	2,847	В	3,653	1.00	1.00
7247	Sheet Metal Wor	ker Supervisor II	3,873	В	4,708	1.00	1.00
7311	Cement Mason		2,412	В	2,933	3.00	3.00
7328	Operating Engin	eer, Universal	2,969	В	3,608	4.00	4.00
7334	Stationary Engin	eer	3,249	В	3,249	5.00	5.00
7335	Senior Stationar	y Engineer	3,682	В	3,682	3.00	3.00
7344	Carpenter		2,726	В	3,313	9.00	9.00
7345	Electrician		3,064	В	3,724	5.00	5.00
7346	Painter		2,507	В	3,047	5.00	5.00
7347	Plumber		3,169	В	3,851	9.00	9.00
7348	Steamfitter		3,169	В	3,851	2.00	2.00
7355	Truck Driver		2,459	В	3,132	7.00	7.00
7376	Sheet Metal Wor	ker	3,189	В	3,873	3.00	3.00
7395	Ornamental Iron	Worker	2,632	В	3,199	3.00	3.00
7514	General Laborer		2,009	В	2,442	7.00	7.00
9343	Roofer		2,545	В	3,093	1.00	1.00
			Si	ubFund Total:		73.00	73.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	Т				
7347	Plumber		3,169	В	3,851	1.00	1.00
			Sı	ubFund Total:		1.00	1.00
Subfund:	1G OHF REC	GF-OVERHEAD-RECF	REATION & PA	RKS			
0922	Manager I		3,547	В	4,527	1.00	1.00
0931	Manager III		4,106	В	5,241	1.00	1.00
1820	Junior Administr	ative Analyst	2,094	В	2,545	1.00	1.00
1822	Administrative A	·	2,752	В	3,346	1.00	1.00
	Project Manager		· ·		-		

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
REC RE	CREATION AND F	PARK COMMISSION		,			,
Program:	ECD	STRUCTURAL MAI	NTENANCE				
Subfund:	1G OHF REC	GF-OVERHEAD-RE	CREATION & PA	ARKS			
7263	Maintenance Ma	nager	3,760	В	4,570	2.00	2.00
7334	Stationary Engin	eer	3,249	В	3,249	0.00	0.00
			S	ubFund Total:		7.00	7.00
Subfund:	2S OSP NPR	OPEN SPACE & PA	RK-NON PROJ-C	CONTROLLED			
3286	Recreation Coord	dinator	1,985	В	2,412	0.00	0.00
3417	Gardener		2,079	В	2,527	0.00	0.00
7205	Chief Stationary	Engineer	4,122	В	4,122	1.00	1.00
7334	Stationary Engin	eer	3,249	В	3,249	4.00	4.00
7344	Carpenter		2,726	В	3,313	3.00	3.00
7345	Electrician		3,064	В	3,724	4.00	4.00
7346	Painter		2,507	В	3,047	6.00	6.00
7347	Plumber		3,169	В	3,851	2.00	2.00
7355	Truck Driver		2,459	В	3,132	8.00	8.00
7395	Ornamental Iron	Worker	2,632	В	3,199	3.00	3.00
751 4	General Laborer		2,009	В	2,442	5.00	5.00
9343	Roofer		2,545	В	3,093	3.00	3.00
			S	ubFund Total:		39.00	39.00
			Pi	rogram Total:		120.00	120.00
Program:	ECS	CAPITAL PROJECT	-S				
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FU	ND			
5261	Architectural Ass	sistant II	2,758	В	3,353	3.00	3.00
5266	Architectural Ass	sociate II	3,679	В	4,471	1.00	1.00
5274	Landscape Archi	tect	4,258	В	5,176	2.00	2.00
5502	Project Manager	I	4,796	В	4,796	7.77	8.00
5504	Project Manager	II	5,550	В	5,550	2.00	2.00
5506	Project Manager	III	6,737	В	6,737	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.10	0.10
			S	ubFund Total:		16.87	17.10
Subfund:	1G OHF REC	GF-OVERHEAD-RE	CREATION & PA	ARKS			
0954	Deputy Director	IV	5,809	В	7,414	1.00	1.00
1052	IS Business Anal	yst	2,945	В	3,705	1.00	1.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1654	Accountant III		3,087	В	3,752	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
REC REC	CREATION AND F	PARK COMMISSION	·	·			
Program:	ECS	CAPITAL PROJECTS					
Subfund:	1G OHF REC	GF-OVERHEAD-REC	REATION & PA	RKS			
1822	Administrative A	nalyst	2,752	В	3,346	1.00	1.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	1.00	1.00
3374	Volunteer/Outrea	ach Coordinator	2,418	В	2,940	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.62	0.60
			Sı	ubFund Total:	8.62	8.60	
			Pi	rogram Total:		25.49	25.70
Program:	ECU	RECREATION					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
0922	Manager I		3,547	В	4,527	1.00	1.00
0953	Deputy Director	III	5,101	В	6,510	1.00	1.00
1820	Junior Administra	ative Analyst	2,094	В	2,545	1.00	1.00
1823	Senior Administr	ative Analyst	3,208	В	3,899	2.00	2.00
2708	Custodian		1,778	В	2,161	1.00	1.00
3213	Aquatics Facility Assistant Supervisor		1,809	В	2,199	7.00	7.00
3260	Crafts Instructor		1,927	В	2,342	6.00	6.00
3286	Recreation Coord	dinator	1,985	В	2,412	10.00	10.00
3289	Recreation Supe	rvisor	2,726	В	3,313	2.00	2.00
3302	Admission Attend	dant	1,513	В	1,835	4.25	4.25
3417	Gardener		2,079	В	2,527	1.00	1.00
35 4 2	Curator II		2,472	В	3,005	0.75	0.75
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	6.34	6.15
			Si	ubFund Total:		43.34	43.15
Subfund:	2S OSP NPR	OPEN SPACE & PAR	K-NON PROJ-C	CONTROLLED			
0922	Manager I		3,547	В	4,527	1.00	1.00
3210	Swimming Instru	ıctor/Pool Lifeguard	1,723	В	2,094	3.00	6.00
3213	Aquatics Facility	Assistant Supervisor	1,809	В	2,199	4.72	4.72
3283	Recreation Speci	alist	1,927	В	2,342	7.00	7.00
3286	Recreation Coord	dinator	1,985	В	2,412	32.13	32.13
3289	Recreation Supe	rvisor	2,726	В	3,313	2.00	2.00
3292	Assistant Superir	ntendent Recreation	3,689	В	4,484	1.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	7.88	7.63
			Sı	ubFund Total:		58.73	61.48

RECRETION AND SECREATION Program: ECU RECREATION Program: CECY MARINA HARBOR Subfund: SUB FRPN MARINA YACHT HARBOR-NONPROJECT One of Manager I 3,547 B 4,527 1,000 1823 Senior Administrative Analyst 3,208 B 4,545 1,000 323 Marina Assistant Manager 1,946 B 2,365 6,000 3233 Marina Assistant Manager 1,946 B 2,567 1,000 3417 Gradener 2,079 B 2,567 1,000 3418 Gradener 2,079 B 2,527 1,000 3417 Temporary - Miscreations and part of the program of th	1.00 1.00 1.00 1.00 6.00 1.00 1.51 1.05 14.56
Program: ECY MARINA HARBOR Subfund: 2S CRF RPN MARINA YACHT HARBOR-NONPROJECT 0922 Manager I 3,547 B 4,527 1.00 1820 Junior Administrative Analyst 2,094 B 2,545 1.00 1823 Senior Administrative Analyst 3,208 B 3,899 1.00 2708 Custodian 1,778 B 2,161 1.00 2332 Marina Assistant Manager 1,946 B 2,365 6.00 3233 Marina Associate Manager 2,199 B 2,672 1.00 8107 Gardener 2,079 B 2,527 1.00 8208 Park Patrol Officer 1,985 B 0,00	1.00 1.00 1.00 1.00 6.00 1.00 1.51 1.05
Program: ECY Subfund: MARINA HARBOR Subfund: 2S CRF RPN MARINA YACHT HARBOR-NONPROJECT 0922 Manager I 3,547 B 4,527 1.00 1820 Junior Administrative Analyst 2,094 B 2,545 1.00 1.00 1823 Senior Administrative Analyst 3,208 B 3,899 1.00 3,899 1.00 2708 Custodian 4 1,778 B 2,161 1.00 2,066 B 2,365 6.00 3232 Marina Assistant Manager 1,946 B 2,365 6.00 6.00 3233 Marina Associate Manager 2,199 B 2,672 1.00 1.00 3417 Gardener 2,079 B 2,527 1.00 1.00 8208 Park Patrol Officer 1,985 B 2,412 1.51 1.51 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.09 1.00 Program: EIA REC & PARK ADMINISTRATION 14.60 Program: EIA REC & PARK ADMINISTRATION & PARKS 14.60 0922 Manager I 3,547 B 4,527 2.00 2.00 0932 Manager I 4,407 B 5,624 2.00 2.00 0951 Deputy Director I 3,547 B 4,527 3.00 3.00 0952 Deputy Director I 4,407 B 5,624 2.00 2.00 0954	1.00 1.00 1.00 1.00 6.00 1.00 1.51 1.05
Subfund: 2S CRF RPN MARINA YACHT HARBOR-NONPROJECT 0922 Manager I 3,547 B 4,527 1.00 1820 Junior Administrative Analyst 2,094 B 2,545 1.00 1823 Senior Administrative Analyst 3,208 B 3,899 1.00 2708 Custodian 1,778 B 2,161 1.00 3232 Marina Assistant Manager 1,946 B 2,365 6.00 3233 Marina Associate Manager 2,199 B 2,527 1.00 8208 Park Patrol Officer 1,985 B 2,412 1.51 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.09 Program: Temporary - Miscellaneous 0.00 B 0.00 1.09 Program: Temporary - Miscellaneous 0.00 B 0.00 1.09 Program: EIA REC & PARK ADMINISTRATION No.00 M 10 0.00 0914 Board	1.00 1.00 1.00 6.00 1.00 1.51 1.05
0922 Manager I 3,547 B 4,527 1.00 1820 Junior Administrative Analyst 2,094 B 2,545 1.00 1823 Senior Administrative Analyst 3,208 B 3,899 1.00 2708 Custodian 1,778 B 2,161 1.00 3232 Marina Assistant Manager 1,946 B 2,365 6.00 3233 Marina Associate Manager 2,199 B 2,527 1.00 3417 Gardener 2,079 B 2,527 1.00 8208 Park Patrol Offficer 1,985 B 2,412 1.51 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.00 Program: EIA REC & PARK ADMINISTRATION Subfund: 15G OHF REC GF-OVERHEAD-RECREATION & PARK 0914 Board/Commission Member, Group V 100 M 103 0.00 0922 Manager IV 4,407 B 4,527 2.00 0951 Deputy Director I 3,547 B 4,527	1.00 1.00 1.00 6.00 1.00 1.51 1.05
1820 3unior Administrative Analyst 2,094 B 2,545 1.00 1823 Senior Administrative Analyst 3,208 B 3,899 1.00 2708 Custodian 1,778 B 2,161 1.00 3232 Marina Assistant Manager 1,946 B 2,365 6.00 3233 Marina Associate Manager 2,199 B 2,672 1.00 3417 Gardener 2,079 B 2,527 1.00 8208 Park Patrol Officer 1,985 B 2,412 1.51 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.09 Program: EIA REC & PARK ADMINISTRATION Subfund: 1G OHF REC GF-OVERHEAD-RECREATION & PARKS 0114 Board/Commission Member, Group V 100 M 103 0.00 0922 Manager I 3,547 B 4,527 2.00 0932 Manager IV 4,407 B 5,624 2.00 0951 Deputy Director I 3,547 B 4,527 1.00 0952 Deputy Director I 3,547 B 5,241 2.00 0954 Deputy Director IV 5,809 B 7,414 2.00 0954 Deputy Director IV 5,809 B 7,414 2.00 0964 Department Head IV 6,668 B 8,511 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 1.00 6.00 1.00 1.51 1.05
1823 Senior Administrative Analyst 3,208 B 3,899 1.00 2708 Custodian 1,778 B 2,161 1.00 3232 Marina Assistant Manager 1,946 B 2,365 6.00 3233 Marina Associate Manager 2,199 B 2,527 1.00 8208 Park Patrol Officer 1,985 B 2,412 1.51 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.09 Program: EIA REC & PARK ADMINISTRATION Program: Total: 14.60 Program: EIA REC & PARK ADMINISTRATION PARK Subfund: 1G OHF REC GF-OVERHEAD-RECREATION & PARKS 0114 Board/Commission Member, Group V 100 M 103 0.00 0922 Manager I 4,407 B 4,527 2.00 0932 Manager IV 4,407 B 5,624 2.00 0951 Deputy Director II 4,106 B 5,241 2.00 0954 Deputy Director IV 5,809 B	1.00 1.00 6.00 1.00 1.51 1.05
2708 Custodian 1,778 B 2,161 1.00 3232 Marina Assistant Manager 1,946 B 2,365 6.00 3233 Marina Associate Manager 2,199 B 2,527 1.00 3417 Gardener 2,079 B 2,527 1.00 8208 Park Patrol Officer 1,985 B 2,412 1.51 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.09 SubFund Total: Program Total: Program Total: Program Total: Program Total: Program: In Action Program:	1.00 6.00 1.00 1.51 1.05 14.56
3232 Marina Assistant Manager 1,946 B 2,365 6.00 3233 Marina Associate Manager 2,199 B 2,672 1.00 3417 Gardener 2,079 B 2,527 1.00 8208 Park Patrol Officer 1,985 B 2,412 1.51 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.09 SubFund Total: Program Total: Program Total: Program Total: Program: If A 60 14.60 14.60 14.60 14.60 Program: If A 60 OHF REC Prover Program Total: Prog	6.00 1.00 1.00 1.51 1.05 14.56
3233 Marina Associate Manager 2,199 B 2,672 1.00 3417 Gardener 2,079 B 2,527 1.00 8208 Park Patrol Officer 1,985 B 2,412 1.51 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.09 Frogram: EIA REC & PARK ADMINISTRATION Program: Total: 14.60 Subfund: 1G OHF REC GF-OVERHEAD-RECREATION & PARKS 114 Board/Commission Member, Group V 100 M 103 0.00 10922 Manager I 3,547 B 4,527 2.00 10932 Manager IV 4,407 B 5,624 2.00 10951 Deputy Director I 3,547 B 4,527 1.00 10952 Deputy Director I 4,106 B 5,241 2.00 10954 Deputy Director IV 5,809 B 7,414 2.00 10964 Department Head IV 6,668 B 8,511 1.00 10975 1.00 1.00 1.00 10976 1.00 1.00 1.00 10976 1.00 1.00 1.00 10976 1.00 1.00 1.00 10976 1.00 1.00 10976 1.00 1.00 10977 1.00 1.00 10977 1.00 1.00 10978 1.00 10979 1	1.00 1.00 1.51 1.05 14.56
3417 Gardener 2,079 B 2,527 1.00 8208 Park Patrol Office 1,985 B 2,412 1.51 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.09 Program: EIA REC & PARK ADMINISTRATION Subfund: 1G OHF REC GF-OVERHEAD-RECREATION & PARKS 1144 Board/Commission Member, Group V 100 M 103 0.00 1922 Manager I 3,547 B 4,527 2.00 1932 Manager IV 4,407 B 5,624 2.00 1951 Deputy Director I 3,547 B 4,527 1.00 1952 Deputy Director I 4,106 B 5,241 2.00 1954 Deputy Director I 4,106 B 5,241 2.00 1964 Department Head IV 6,668 B 8,511 1.00	1.00 1.51 1.05 14.56
8208 Park Patrol Office	1.51 1.05 14.56
TEMPM Temporary - Miscellaneous 0.00 B 0.00 B 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 M 1.00 0.00<	1.05 14.56
SubFund Total: 14.60	14.56
Program: EIA REC & PARK ADMINISTRATION Subfund: 1G OHF REC GF-OVERHEAD-RECREATION & PARKS 0114 Board/Commission Member, Group V 100 M 103 0.00 0922 Manager I 3,547 B 4,527 2.00 0932 Manager IV 4,407 B 5,624 2.00 0951 Deputy Director I 3,547 B 4,527 1.00 0952 Deputy Director II 4,106 B 5,241 2.00 0954 Deputy Director IV 5,809 B 7,414 2.00 0964 Department Head IV 6,668 B 8,511 1.00	
Program: EIA REC & PARK ADMINISTRATION Subfund: 1G OHF REC GF-OVERHEAD-RECREATION & PARKS 0114 Board/Commission Member, Group V 100 M 103 0.00 0922 Manager I 3,547 B 4,527 2.00 0932 Manager IV 4,407 B 5,624 2.00 0951 Deputy Director I 3,547 B 4,527 1.00 0952 Deputy Director II 4,106 B 5,241 2.00 0954 Deputy Director IV 5,809 B 7,414 2.00 0964 Department Head IV 6,668 B 8,511 1.00	14.56
Subfund: 1G OHF REC GF-OVERHEAD-RECREATION & PARKS 0114 Board/Commission Member, Group V 100 M 103 0.00 0922 Manager I 3,547 B 4,527 2.00 0932 Manager IV 4,407 B 5,624 2.00 0951 Deputy Director I 3,547 B 4,527 1.00 0952 Deputy Director II 4,106 B 5,241 2.00 0954 Deputy Director IV 5,809 B 7,414 2.00 0964 Department Head IV 6,668 B 8,511 1.00	
0114 Board/Commission Member, Group V 100 M 103 0.00 0922 Manager I 3,547 B 4,527 2.00 0932 Manager IV 4,407 B 5,624 2.00 0951 Deputy Director I 3,547 B 4,527 1.00 0952 Deputy Director II 4,106 B 5,241 2.00 0954 Deputy Director IV 5,809 B 7,414 2.00 0964 Department Head IV 6,668 B 8,511 1.00	
0922 Manager I 3,547 B 4,527 2.00 0932 Manager IV 4,407 B 5,624 2.00 0951 Deputy Director I 3,547 B 4,527 1.00 0952 Deputy Director II 4,106 B 5,241 2.00 0954 Deputy Director IV 5,809 B 7,414 2.00 0964 Department Head IV 6,668 B 8,511 1.00	
0932 Manager IV 4,407 B 5,624 2.00 0951 Deputy Director I 3,547 B 4,527 1.00 0952 Deputy Director II 4,106 B 5,241 2.00 0954 Deputy Director IV 5,809 B 7,414 2.00 0964 Department Head IV 6,668 B 8,511 1.00	0.00
0951 Deputy Director I 3,547 B 4,527 1.00 0952 Deputy Director II 4,106 B 5,241 2.00 0954 Deputy Director IV 5,809 B 7,414 2.00 0964 Department Head IV 6,668 B 8,511 1.00	2.00
0952 Deputy Director II 4,106 B 5,241 2.00 0954 Deputy Director IV 5,809 B 7,414 2.00 0964 Department Head IV 6,668 B 8,511 1.00	2.00
0954 Deputy Director IV 5,809 B 7,414 2.00 0964 Department Head IV 6,668 B 8,511 1.00	1.00
0964 Department Head IV 6,668 B 8,511 1.00	2.00
·	2.00
1022 IS Administrator II 2,758 B 3,353 2.00	1.00
	2.00
1023 IS Administrator III 3,353 B 4,075 1.00	1.00
1053 IS Business Analyst-Senior 3,409 B 4,289 1.00	1.00
1054 IS Business Analyst-Principal 3,948 B 4,965 3.00	3.00
1202 Personnel Clerk 1,895 B 2,303 2.00	2.00
1204 Senior Personnel Clerk 2,194 B 2,666 2.00	2.00
1220 Payroll Clerk 2,178 B 2,647 3.00	3.00
Principal Payroll And Personnel Clerk 2,632 B 3,199 1.00	1.00
1241 Personnel Analyst 2,372 B 3,491 4.00	4.00
1244 Senior Personnel Analyst 3,353 B 4,075 4.00	4.00
1246 Principal Personnel Analyst 3,978 B 4,835 1.00	

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
REC REC	REATION AND I	PARK COMMISSION					
Program:	EIA	REC & PARK ADMIN	ISTRATION				
Subfund:	1G OHF REC	GF-OVERHEAD-REC	REATION & PA	RKS			
1446	Secretary II		2,140	В	2,602	1.00	1.00
1454	Executive Secret	tary III	2,786	В	3,387	1.00	1.00
1632	Senior Account (Clerk	2,115	В	2,571	4.00	4.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1820	Junior Administr	ative Analyst	2,094	В	2,545	1.00	1.00
1822	Administrative A	nalyst	2,752	В	3,346	6.00	6.00
1823	Senior Administr	rative Analyst	3,208	В	3,899	8.00	8.00
1824	Principal Admini	strative Analyst	3,714	В	4,514	4.00	4.00
1825	Prinicipal Admin	istrative Analyst II	4,067	В	4,943	1.00	1.00
1932	Assistant Storek	eeper	1,698	В	2,063	1.00	1.00
1936	Senior Storekee	per	1,985	В	2,412	1.00	1.00
2708	Custodian		1,778	В	2,161	0.00	0.00
3374	Volunteer/Outre	ach Coordinator	2,418	В	2,940	1.00	1.00
6130	Safety Analyst		3,734	В	4,539	0.50	0.50
6137	Assistant Industrial Hygienist		2,813	В	3,418	1.00	1.00
6139	Senior Industria	l Hygienist	4,117	В	5,005	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.55	0.54
			Si	ubFund Tota	l:	67.05	67.04
			Pi	ogram Total	:	67.05	67.04
Program:	FAL	CHILDREN'S BASELI	[NE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
0922	Manager I		3,547	В	4,527	3.00	3.00
3213	Aquatics Facility	Assistant Supervisor	1,809	В	2,199	16.00	16.00
3215	Aquatics Facility	Supervisor	2,365	В	2,874	8.00	8.00
3260	Crafts Instructor		1,927	В	2,342	2.00	2.00
3283	Recreation Spec	ialist	1,927	В	2,342	8.75	8.75
3286	Recreation Coor	dinator	1,985	В	2,412	45.35	52.10
3289	Recreation Supe	rvisor	2,726	В	3,313	9.00	9.00
3302	Admission Atten	dant	1,513	В	1,835	5.00	5.00
3370	Animal Care Atte	endant	1,756	В	2,242	2.00	2.00
3542	Curator II		2,472	В	3,005	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	46.12	42.91
			Sı	ubFund Tota	l:	146.22	149.76

Job Code		Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
REC	REC	REATION	AND PARK COMMISSION					
Progra	ım:	FAL	CHILDREN'S BASELINE					
					Program Total	l:	146.22	149.76
				REC	Department T	otal:	1,065.39	1,076.08

Job Code	Title	Low	Туре	High	2015-2016 FTE	2016-2017 FTE
REG E	LECTIONS	,				·
Progran	n: FCH ELECTIONS					
Subfund	: 1G AGF AAA GF-NON-PROJEC	T-CONTROLLE				
0951	Deputy Director I	3,547	В	4,527	1.00	1.00
0952	Deputy Director II	4,106	В	5,241	1.00	1.00
0962	Department Head II	5,460	В	6,968	1.00	1.00
1023	IS Administrator III	3,353	В	4,075	1.00	1.00
1052	IS Business Analyst	2,945	В	3,705	1.00	1.00
1062	IS Programmer Analyst	2,543	В	3,199	2.00	2.00
1092	IT Operations Support Administrator	II 2,269	В	2,758	1.00	1.00
1220	Payroll Clerk	2,178	В	2,647	1.00	1.00
1403	Elections Clerk	1,886	В	2,292	9.00	9.00
1408	Principal Clerk	2,332	В	2,835	3.00	3.00
1410	Chief Clerk	2,672	В	3,248	4.00	4.00
1840	Junior Management Assistant	2,230	В	2,711	4.00	4.00
1842	Management Assistant	2,533	В	3,080	7.00	7.00
1950	Assistant Purchaser	2,161	В	2,627	1.00	1.00
9770	Community Development Assistant	2,074	В	2,521	1.00	1.00
9772	Community Development Specialist	2,607	В	3,169	1.00	1.00
AC35	Board/Commission Secretary 3	3,426	В	4,164	0.50	0.50
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	20.64	12.51
			SubFund Tota	ıl:	60.14	52.01
			Program Tota	l:	60.14	52.01
		REG	Department T	otal:	60.14	52.01

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
RET RE	TIREMENT SYSTI	EM		· · · · · · · · · · · · · · · · · · ·			
Program:	EDC	EMPLOYEE DEFERRE	ED COMP PLAN	N			
Subfund:	1G AGF ACP	GF-CONTINUING PR	OJECTS				
0931	Manager III		4,106	В	5,241	1.00	1.00
1209	Benefits Technic	cian	2,004	В	2,435	2.00	2.00
1813	Senior Benefits	Analyst	2,874	В	3,493	2.00	2.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	1.11	1.10
			Sı	ubFund Total:		6.11	6.10
			Pr	rogram Total:		6.11	6.10
Program:	FDD	RETIREMENT SERVI	CES				
Subfund:	7P RET ERT	EMPLOYEES RETIRE	MENT TRUST				
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	1.00	1.00
0933	Manager V		4,753	В	6,067	1.00	1.00
0941	Manager VI		5,101	В	6,510	2.00	2.00
0955	Deputy Director	V	6,187	В	7,896	1.00	1.00
1022	IS Administrator	· II	2,758	В	3,353	1.00	1.00
1024	IS Administrator	-Supervisor	3,608	В	4,385	1.00	1.00
1043	IS Engineer-Sen	ior	4,046	В	5,087	1.00	1.00
1053	IS Business Ana	lyst-Senior	3,409	В	4,289	4.00	4.00
1054	IS Business Ana	lyst-Principal	3,948	В	4,965	2.00	2.00
1063	IS Programmer	Analyst-Senior	3,089	В	3,890	1.00	1.00
1064	IS Programmer	Analyst-Principal	3,597	В	4,526	0.77	1.00
1070	IS Project Direct	cor	4,352	В	5,473	1.00	1.00
1209	Benefits Technic	cian	2,004	В	2,435	11.00	11.00
1652	Accountant II		2,551	В	3,101	3.00	3.00
1654	Accountant III		3,087	В	3,752	3.00	3.00
1657	Accountant IV		3,574	В	4,343	2.00	2.00
1750	Microphoto/Ima	ging Technician	1,543	В	1,871	4.00	4.00
1752	·	to/Imaging Technician	1,985	В	2,412	1.00	1.00
1764	Mail And Reproc Supervisor	luction Service	2,527	В	3,072	1.00	1.00
1812	Assistant Retirer	ment Analyst	2,533	В	3,080	19.00	19.00
1813	Senior Benefits	Analyst	2,874	В	3,493	5.00	5.00
1814	Benefits Supervi	sor	3,446	В	4,188	4.00	4.00
1842	Management As	sistant	2,533	В	3,080	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
RET R	ETIREMENT SYST	EM	`			,	,
Program	n: FDD	RETIREMENT SER	VICES				
Subfund	l: 7P RET ERT	EMPLOYEES RETI	REMENT TRUST	Γ			
1844	Senior Manager	nent Assistant	2,902	В	3,527	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	5.36	5.20
			9	SubFund Tota	al:	78.13	78.20
			I	Program Tota	l:	78.13	78.20
Program	n: FDF	INVESTMENT					
Subfund	l: 7P RET ERT	EMPLOYEES RETI	REMENT TRUST	Γ			
0941	Manager VI		5,101	В	6,510	7.00	7.00
0942	Manager VII		5,460	В	6,968	1.77	2.00
0943	Manager VIII		6,187	В	7,896	3.00	3.00
1119	Chief Investmer	nt Officer	8,988	В	11,470	1.00	1.00
1842	Management As	ssistant	2,533	В	3,080	1.00	1.00
4331	Security Analyst	:	3,486	В	4,238	7.77	8.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	2.21	2.15
			9	SubFund Total:			24.15
			I	Program Tota	l:	23.75	24.15
Program	n: FED	ADMINISTRATION	l				
Subfund	l: 7P RET ERT	EMPLOYEES RETI	REMENT TRUST	Γ			
0922	Manager I		3,547	В	4,527	1.00	1.00
0931	Manager III		4,106	В	5,241	2.00	2.00
0965	Department Hea	ad V	8,291	В	10,582	1.00	1.00
1110	Exec Asst To Th Retireme	ne Exec Director,	3,547	В	4,311	1.00	1.00
1241	Personnel Analy	rst	2,372	В	3,491	1.00	1.00
1244	Senior Personne	el Analyst	3,353	В	4,075	1.00	1.00
1452	Executive Secre	tary II	2,564	В	3,117	0.00	0.00
			9	SubFund Tota	al:	7.00	7.00
			I	Program Tota	l:	7.00	7.00
			RET I	Department T	otal:	114.99	115.45

Job Code	Title	Low	Туре	High	2015-2016 FTE	2016-2017 FTE
RNT REI	NT ARBITRATION BOARD					
Program:	CCC RENT BOARD)				
Subfund:	2S NDF RAB RENT ARBITE	RATION BOARD FL	ND			
0112	Board/Commission Member, Grou	p III 50	D	52	0.00	0.00
0951	Deputy Director I	3,547	В	4,527	1.00	1.00
0961	Department Head I	4,407	В	5,624	1.00	1.00
1424	Clerk Typist	1,769	В	2,151	1.00	1.00
1446	Secretary II	2,140	В	2,602	3.00	3.00
1458	Legal Secretary I	2,483	В	3,018	1.00	1.00
1822	Administrative Analyst	2,752	В	3,346	0.77	1.00
2975	Citizens Complaint Officer	2,533	В	3,080	11.00	11.00
2982	Rent Board Supervisor	3,087	В	3,752	1.00	1.00
8177	Attorney (Civil/Criminal)	4,021	В	7,044	10.00	10.00
8182	Head Attorney, Civil And Criminal	6,231	В	7,574	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.22	0.21
			SubFund Total	al:	31.99	32.21
			Program Tota	al:	31.99	32.21
		RNT	Department ⁻	Total:	31.99	32.21

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
SCI ACA	DEMY OF SCIENC	CES		•			
Program:	EEH	ACADEMY OF SCIENCE	S				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED)			
7205	Chief Stationary I	Engineer	4,122	В	4,122	1.00	1.00
7334	Stationary Engine	eer	3,249	В	3,249	11.33	11.33
7335	Senior Stationary	Engineer	3,682	В	3,682	1.00	1.00
				SubFund Total:		13.33	13.33
				Program Total:		13.33	13.33
			SCI	Department Tota	ıl:	13.33	13.33

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
SHF S	HERIFF			•		`	
Program	n: AFC	CUSTODY					
Subfunc	l: 1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
1404	Clerk		1,702	В	2,069	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1934	Storekeeper		1,862	В	2,264	2.00	2.00
1936	Senior Storeke	eper	1,985	В	2,412	1.00	1.00
1938	Stores And Equ Superviso	uipment Assistant	2,412	В	2,933	1.00	1.00
3402	Farmer		2,079	В	2,527	0.50	0.50
8106	Legal Process (Clerk	1,849	В	2,247	3.00	3.00
8108	Senior Legal Pr	rocess Clerk	2,028	В	2,466	1.00	1.00
8217	Comm Pol Svcs	s Aide Supervisor	2,472	В	3,005	0.00	0.00
8249	Fingerprint Tec	chnician I	1,955	В	2,377	1.00	1.00
8250	Fingerprint Tec	chnician II	2,115	В	2,571	10.00	10.00
8304	Deputy Sheriff		2,919	В	3,753	413.00	413.00
8306	Senior Deputy	Sheriff	3,231	В	4,160	30.00	30.00
8308	Sheriff's Serge	ant	3,564	В	4,551	27.00	27.00
8310	Sheriff's Lieute	nant	4,089	В	5,216	18.00	18.00
8312	Sheriff's Captai	in	4,690	В	5,983	4.00	4.00
8314	Chief Deputy S	heriff	5,171	В	6,595	1.00	1.00
8504	Deputy Sheriff	(SFERS)	2,919	В	3,753	33.00	33.00
			Si	ubFund Total	:	547.50	547.50
			Pi	ogram Total	:	547.50	547.50
Program	n: AFP	SHERIFF PROGRA	MS				
Subfunc	l: 1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	0.00	0.00
0952	Deputy Directo	or II	4,106	В	5,241	1.00	1.00
8300	Sheriff's Cadet		1,558	В	1,890	1.33	1.33
8304	Deputy Sheriff		2,919	В	3,753	14.00	14.00
8306	Senior Deputy	Sheriff	3,231	В	4,160	3.00	3.00
8308	Sheriff's Serge	ant	3,564	В	4,551	3.00	3.00
8310	Sheriff's Lieute	nant	4,089	В	5,216	1.00	1.00
8312	Sheriff's Captai	in	4,690	В	5,983	1.00	1.00
8420	Rehabilitation S	Services Coordinator	2,862	В	3,479	11.00	11.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
SHF SH	IERIFF		,				,
Program	: AFP	SHERIFF PROGRAM	1S				
Subfund	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
			S	SubFund Total:		36.33	36.33
Subfund	2S PPF GNC	GRANTS; NON-PRO	JECT; CONTIN	IUING			
8300	Sheriff's Cadet		1,558	В	1,890	0.00	0.00
			S	SubFund Total:		0.00	0.00
Subfund	2S PPF SHI	SHERIFF-INMATE P	ROGRAM FUN	D			
0922	Manager I		3,547	В	4,527	1.00	1.00
1824	Principal Admini	strative Analyst	3,714	В	4,514	1.00	1.00
3402	Farmer		2,079	В	2,527	0.50	0.50
8420	Rehabilitation Se	ervices Coordinator	2,862	В	3,479	3.00	3.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.52	0.50
			S	SubFund Total:		6.02	6.00
			Р	rogram Total:		42.35	42.33
Program	: AFS	SHERIFF FIELD SEF	RVICES				
Subfund	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1402	Junior Clerk		1,565	В	1,899	1.00	1.00
8108	Senior Legal Pro	ocess Clerk	2,028	В	2,466	32.00	32.00
8109	Document Exam	niner Technician	2,242	В	2,726	2.00	2.00
8304	Deputy Sheriff		2,919	В	3,753	29.00	29.00
8306	Senior Deputy S	Sheriff	3,231	В	4,160	9.00	9.00
8308	Sheriff's Sergea	nt	3,564	В	4,551	4.75	4.75
8310	Sheriff's Lieuten	ant	4,089	В	5,216	3.00	3.00
8312	Sheriff's Captain	1	4,690	В	5,983	0.75	0.75
8314	Chief Deputy Sh	eriff	5,171	В	6,595	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.53	0.52
			S	SubFund Total:		83.03	83.02
Subfund	2S PPF DNA	DNA IDENTIFICATI	ON FUND (PRO	OP 69 - 2004)			
8304	Deputy Sheriff		2,919	В	3,753	1.00	1.00
			S	SubFund Total:		1.00	1.00
			Р	rogram Total:		84.03	84.02
Program	: AFT	SECURITY SERVICE	ES				
Subfund	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
8300	Sheriff's Cadet		1,558	В	1,890	15.67	15.67

Job Code	Title		Low	Type	High	2015-2016 FTE	2016-2017 FTE
SHF SH	HERIFF						
Program	: AFT	SECURITY SERVIO	CES				
Subfund	: 1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
8304	Deputy Sheriff		2,919	В	3,753	19.00	19.00
8306	Senior Deputy S	Sheriff	3,231	В	4,160	2.00	2.00
8308	Sheriff's Sergea	int	3,564	В	4,551	1.00	1.00
			S	ubFund Total	l:	37.67	37.67
Subfund	: 1G AGF WOF	GENERAL FUND V	VORK ORDER FU	ND			
1705	Communication	s Dispatcher II	2,084	В	2,533	4.00	4.00
8202	Security Guard		1,634	В	1,985	5.00	5.00
8204	Institutional Pol	lice Officer	2,314	В	2,813	11.00	11.00
8205	Institutional Pol	lice Sergeant	3,564	В	4,551	2.00	2.00
8300	Sheriff's Cadet		1,558	В	1,890	45.00	45.00
8304	Deputy Sheriff		2,919	В	3,753	43.00	43.00
8306	Senior Deputy S	Sheriff	3,231	В	4,160	13.00	13.00
8308	Sheriff's Sergea	int	3,564	В	4,551	5.00	5.00
8310	Sheriff's Lieuter	nant	4,089	В	5,216	3.00	3.00
8312	Sheriff's Captair	า	4,690	В	5,983	1.00	1.00
8504	Deputy Sheriff ((SFERS)	2,919	В	3,753	4.00	4.00
			S	ubFund Total	l:	136.00	136.00
			Pi	ogram Total	:	173.67	173.67
Program	: AKR	SHERIFF RECRUIT	TMENT & TRAIN	:NG			
Subfund	: 1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
8304	Deputy Sheriff		2,919	В	3,753	9.00	9.00
8306	Senior Deputy S	Sheriff	3,231	В	4,160	3.00	3.00
8308	Sheriff's Sergea	int	3,564	В	4,551	2.00	2.00
8504	Deputy Sheriff ((SFERS)	2,919	В	3,753	20.00	20.00
			Si	ubFund Total	l:	34.00	34.00
			Pi	ogram Total	:	34.00	34.00
Program	: AMC	COURT SECURITY					
Subfund	: 1G AGF AAA	GF-NON-PROJECT	-CONTROLLED				
8300	Sheriff's Cadet		1,558	В	1,890	18.00	18.00
8304	Deputy Sheriff		2,919	В	3,753	68.00	68.00
8306	Senior Deputy S	Sheriff	3,231	В	4,160	13.00	13.00
8308	Sheriff's Sergea		3,564	В	4,551	2.25	2.25
8310	Sheriff's Lieuter		4,089	В	5,216	1.00	1.00
			250		-,	3.5	, ,

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
SHF SHE	RIFF						
Program:	AMC	COURT SECURITY A	ND PROCESS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
8312	Sheriff's Captain		4,690	В	5,983	0.25	0.25
8504	Deputy Sheriff (SFERS)	2,919	В	3,753	1.00	1.00
			9	SubFund Total:		103.50	103.50
			F	Program Total:		103.50	103.50
Program:	ASB	SHERIFF ADMINIST	RATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
0932	Manager IV		4,407	В	5,624	1.00	1.00
0952	Deputy Director	II	4,106	В	5,241	1.00	1.00
1222	Senior Payroll Ar	nd Personnel Clerk	2,388	В	2,902	2.00	2.00
1224	Principal Payroll	And Personnel Clerk	2,632	В	3,199	1.00	1.00
1244	Senior Personne	l Analyst	3,353	В	4,075	1.00	1.00
1426	Senior Clerk Typ	ist	1,941	В	2,360	1.00	1.00
1452	Executive Secret	tary II	2,564	В	3,117	1.00	1.00
1652	Accountant II		2,551	В	3,101	0.00	0.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1657	Accountant IV		3,574	В	4,343	1.00	1.00
1823	Senior Administr	rative Analyst	3,208	В	3,899	3.00	3.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	2.00	2.00
8173	Legal Assistant		2,627	В	3,193	1.00	1.00
8177	Attorney (Civil/C	Criminal)	4,021	В	7,044	2.00	2.00
8193	Chief Attorney I	(Civil & Criminal)	6,936	В	8,430	1.00	1.00
8217	Comm Pol Svcs	Aide Supervisor	2,472	В	3,005	1.00	1.00
8300	Sheriff's Cadet		1,558	В	1,890	1.50	1.50
8304	Deputy Sheriff		2,919	В	3,753	30.25	30.25
8306	Senior Deputy S	heriff	3,231	В	4,160	13.00	13.00
8308	Sheriff's Sergear	nt	3,564	В	4,551	6.00	6.00
8310	Sheriff's Lieuten	ant	4,089	В	5,216	8.00	8.00
8312	Sheriff's Captain		4,690	В	5,983	2.00	2.00
8314	Chief Deputy Sh	eriff	5,171	В	6,595	1.00	1.00
8315	Assistant Sheriff		5,809	В	7,414	1.00	1.00
8348	Undersheriff		5,809	В	7,414	1.00	1.00
8350	Sheriff		8,405	В	8,405	1.00	1.00
8420	Rehabilitation Se	ervices Coordinator	2,862	В	3,479	1.00	1.00

Job Code	-	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
SHF	SHER	IFF						
Progra	ım:	ASB	SHERIFF ADMINIST	RATION				
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLE				
8504	I	Deputy Sheriff (S	FERS)	2,919	В	3,753	0.00	0.00
					SubFund Total:		85.75	85.75
					Program Total:		85.75	85.75
Progra	ım:	ASP	FACILITIES & EQUI	PMENT				
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED)			
0932	ı	Manager IV		4,407	В	5,624	1.00	1.00
0933		Manager V		4,753	В	6,067	0.00	0.00
1043		IS Engineer-Senio	or	4,046	В	5,087	1.00	1.00
1053	:	IS Business Analy	yst-Senior	3,409	В	4,289	1.00	1.00
7120		Buildings And Gro Superi	ounds Maintenance	4,731	В	4,731	2.00	2.00
7318	1	Electronic Mainte	nance Technician	3,396	В	4,128	1.00	1.00
7334	:	Stationary Engine	eer	3,249	В	3,249	10.00	10.00
7335	:	Senior Stationary	Engineer	3,682	В	3,682	2.00	2.00
7347		Plumber		3,169	В	3,851	2.00	2.00
8304	I	Deputy Sheriff		2,919	В	3,753	8.00	8.00
8306	:	Senior Deputy Sh	eriff	3,231	В	4,160	2.00	2.00
8310	:	Sheriff's Lieutena	int	4,089	В	5,216	1.00	1.00
8504		Deputy Sheriff (S	FERS)	2,919	В	3,753	0.00	0.00
					SubFund Total:		31.00	31.00
Subfur	nd:	2S PPF SHA	SHERIFF-STATE AU	THORIZED S	SPEC REV FD			
1632	:	Senior Account C	lerk	2,115	В	2,571	1.00	1.00
					SubFund Total:		1.00	1.00
					Program Total:		32.00	32.00
				SHF	Department Tota	l:	1,102.80	1,102.77

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
TIS GEN	ERAL SERVICE	S AGENCY - TECHNOLOG	Ϋ́	· · · · · · · · · · · · · · · · · · ·		,	,
Program:	BAK	OPERATIONS					
Subfund:	6I TIF AAP	DTIS-OPERATING-AN	NUAL PROJE	CT FUND			
0932	Manager IV		4,407	В	5,624	2.00	2.00
0933	Manager V		4,753	В	6,067	1.00	1.00
0941	Manager VI		5,101	В	6,510	3.00	3.00
0953	Deputy Directo	r III	5,101	В	6,510	1.00	1.00
0954	Deputy Directo	r IV	5,809	В	7,414	1.00	1.00
1021	IS Administrato	or I	2,269	В	2,758	0.00	0.00
1022	IS Administrato	or II	2,758	В	3,353	0.00	0.00
1023	IS Administrato	or III	3,353	В	4,075	0.00	0.00
1024	IS Administrato	or-Supervisor	3,608	В	4,385	0.00	0.00
1041	IS Engineer-Ass	sistant	3,296	В	4,144	1.77	2.00
1042	IS Engineer-Jou	urney	3,649	В	4,591	14.00	14.00
1043	IS Engineer-Se	nior	4,046	В	5,087	19.00	19.00
1044	IS Engineer-Pri	ncipal	4,352	В	5,473	9.85	11.00
1052	IS Business And	alyst	2,945	В	3,705	3.00	3.00
1053	IS Business And	alyst-Senior	3,409	В	4,289	8.00	8.00
1054	IS Business Ana	alyst-Principal	3,948	В	4,965	2.00	2.00
1070	IS Project Direct	ctor	4,352	В	5,473	1.00	1.00
1092	IT Operations 9	Support Administrator II	2,269	В	2,758	8.77	9.00
1093	IT Operations S	Support Administrator	2,758	В	3,353	8.31	9.00
1094	IT Operations S IV	Support Administrator	3,353	В	4,075	2.08	3.00
1095	IT Operations S	Support Administrator V	3,608	В	4,385	2.00	2.00
1452	Executive Secre	etary II	2,564	В	3,117	1.00	1.00
1824	Principal Admin	nistrative Analyst	3,714	В	4,514	1.00	1.00
1844	Senior Manage	ment Assistant	2,902	В	3,527	1.00	1.00
7338	Electrical Line \	Worker	3,597	В	3,597	5.00	5.00
TEMPM	Temporary - M	iscellaneous	0.00	В	0.00	0.55	0.53
			S	ubFund Total:		96.33	99.53
Subfund:	6I TIF ACP	DTIS-CONTINUING P	ROJECT FUN	D			
1044	IS Engineer-Pri	ncipal	4,352	В	5,473	2.00	2.00
1053	IS Business Ana	alyst-Senior	3,409	В	4,289	1.00	0.00
			S	ubFund Total:		3.00	2.00
			Р	rogram Total:		99.33	101.53

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
TIS GEI	NERAL SERVICES	S AGENCY - TECHNOL	DGY	·			
Program:	BIT	TECHNOLOGY					
Subfund:	2S GSF GNC	GRANTS; NON-PRO	DJECT; CONTIN	UING			
1053	IS Business Ana	alyst-Senior	3,409	В	4,289	0.92	1.00
			S	ubFund Total:	:	0.92	1.00
Subfund:	6I TIF AAP	DTIS-OPERATING-	annual Proje	CT FUND			
0923	Manager II		3,807	В	4,859	1.00	1.00
0933	Manager V		4,753	В	6,067	1.00	1.00
1043	IS Engineer-Sei	nior	4,046	В	5,087	0.77	1.00
1044	IS Engineer-Pri	ncipal	4,352	В	5,473	1.00	1.00
1053	IS Business Ana	alyst-Senior	3,409	В	4,289	1.00	1.00
1054	IS Business Ana	alyst-Principal	3,948	В	4,965	1.00	1.00
1063	IS Programmer	Analyst-Senior	3,089	В	3,890	1.00	1.00
1064	IS Programmer	Analyst-Principal	3,597	В	4,526	2.00	2.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.26	0.25
			S	ubFund Total:	:	9.03	9.25
Subfund:	6I TIF ACP	DTIS-CONTINUINO	PROJECT FUN	D			
0923	Manager II		3,807	В	4,859	1.00	1.00
1052	IS Business Ana	alyst	2,945	В	3,705	1.00	1.00
1053	IS Business Ana	alyst-Senior	3,409	В	4,289	1.00	1.00
			S	ubFund Total:	:	3.00	3.00
			P	rogram Total:		12.95	13.25
Program:	BIU	ADMINISTRATION					
Subfund:	6I TIF AAP	DTIS-OPERATING-	ANNUAL PROJE	CT FUND			
0923	Manager II		3,807	В	4,859	2.00	2.00
0932	Manager IV		4,407	В	5,624	3.00	3.00
0953	Deputy Director	r III	5,101	В	6,510	2.00	2.00
0954	Deputy Director	r IV	5,809	В	7,414	1.00	1.00
0964	Department He	ad IV	6,668	В	8,511	1.00	1.00
1052	IS Business Ana	alyst	2,945	В	3,705	1.00	1.00
1053	IS Business Ana	alyst-Senior	3,409	В	4,289	1.00	1.00
1070	IS Project Direct	tor	4,352	В	5,473	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	1.00	1.00
1452	Executive Secre	etary II	2,564	В	3,117	2.00	2.00
1454	Executive Secre	etary III	2,786	В	3,387	1.00	1.00
1632	Senior Account	Clerk	2,115	В	2,571	3.00	3.00

Job Code	Title		Low	Type	High	2015-2016 FTE	2016-2017 FTE
TIS GEN	IERAL SERVICE	S AGENCY - TECHNOLO	GY			`	
Program:	BIU	ADMINISTRATION					
Subfund:	6I TIF AAP	DTIS-OPERATING-A	NNUAL PROJE	CT FUND			
1634	Principal Accou	ınt Clerk	2,388	В	2,902	1.00	1.00
1652	Accountant II		2,551	В	3,101	2.00	2.00
1654	Accountant III		3,087	В	3,752	2.00	2.00
1823	Senior Adminis	strative Analyst	3,208	В	3,899	2.00	2.00
1824	Principal Admir	nistrative Analyst	3,714	В	4,514	3.00	3.00
1932	Assistant Store	ekeeper	1,698	В	2,063	1.00	1.00
1934	Storekeeper		1,862	В	2,264	0.00	0.00
1936	Senior Storeke	eper	1,985	В	2,412	1.00	1.00
5504	Project Manage	er II	5,550	В	5,550	5.08	6.00
7262	Maintenance P	lanner	4,289	В	4,289	1.00	1.00
7275	Telecommunica Supervisor	ations Technician	3,668	В	4,458	0.00	0.00
ГЕМРМ	Temporary - M	liscellaneous	0.00	В	0.00	0.42	0.41
			Si	ubFund Total	l:	37.50	38.41
Subfund:	6I TIF NPR	TELECOMMUNICAT	ON-NON PRO	I-CONTROLLI	ED		
1022	IS Administrato	or II	2,758	В	3,353	0.00	0.00
1051	IS Business An	alyst-Assistant	2,543	В	3,199	1.00	1.00
1052	IS Business An	alyst	2,945	В	3,705	4.00	4.00
1054	IS Business An	alyst-Principal	3,948	В	4,965	2.00	2.00
1062	IS Programme	r Analyst	2,543	В	3,199	0.00	0.00
1093	IT Operations : III	Support Administrator	2,758	В	3,353	2.00	2.00
1823	Senior Adminis	strative Analyst	3,208	В	3,899	1.00	1.00
			Si	ubFund Total	l:	10.00	10.00
			Pi	ogram Total	:	47.50	48.41
Program:	BK4	GOVERNANCE AND	OUTREACH				
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	CONTROLLED				
0933	Manager V		4,753	В	6,067	1.00	1.00
1766	Media Producti	ion Technician	2,019	В	, 2,454	4.00	4.00
1767		nming Specialist	2,348	В	2,855	8.00	8.00
1769	Media Producti		2,918	В	3,5 4 7	2.00	2.00
ГЕМРМ	Temporary - M		0.00	В	0.00	0.87	0.87
	- ·			ubFund Total	l:	15.87	15.87

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
TIS GEN	IERAL SERVICES	S AGENCY - TECHNOLO	GY	,		,	
Program:	BK4	GOVERNANCE AND	OUTREACH				
Subfund:	2S GSF ARA	AMERICAN RECOVE	RY AND REINV	ESTMENT ACT			
1766	Media Production	on Technician	2,019	В	2,454	0.00	0.00
1769	Media Production	on Supervisor	2,918	В	3,547	0.00	0.00
1823	Senior Administ	trative Analyst	3,208	В	3,899	0.00	0.00
1844	Senior Manager	ment Assistant	2,902	В	3,527	0.00	0.00
			Sı	ubFund Total:		0.00	0.00
Subfund:	6I TIF AAP	DTIS-OPERATING-A	NNUAL PROJE	CT FUND			
0941	Manager VI		5,101	В	6,510	1.00	1.00
0953	Deputy Director	r III	5,101	В	6,510	1.00	1.00
1042	IS Engineer-Joເ	ırney	3,649	В	4,591	2.00	2.00
1043	IS Engineer-Ser	nior	4,046	В	5,087	4.00	4.00
1051	IS Business Ana	alyst-Assistant	2,543	В	3,199	2.00	2.00
1052	IS Business Ana	alyst	2,945	В	3,705	0.00	0.00
1053	IS Business Analyst-Senior		3,409	В	4,289	2.00	2.00
1062	IS Programmer	Analyst	2,543	В	3,199	1.00	1.00
1063	IS Programmer	Analyst-Senior	3,089	В	3,890	4.00	4.00
1064	IS Programmer	Analyst-Principal	3,597	В	4,526	1.00	1.00
1070	IS Project Direc	ctor	4,352	В	5,473	1.00	1.00
			Sı	ubFund Total:		19.00	19.00
			Pr	rogram Total:		34.87	34.87
Program:	вто	TECHNOLOGY SERV	ICES:PUBLIC S	SAFETY			
Subfund:	6I TIF AAP	DTIS-OPERATING-A	NNUAL PROJE	CT FUND			
0931	Manager III		4,106	В	5,241	1.00	1.00
0932	Manager IV		4,407	В	5,624	1.00	1.00
0942	Manager VII		5,460	В	6,968	1.00	1.00
1452	Executive Secre	etary II	2,564	В	3,117	1.00	1.00
7257	Communication	Line Supervisor I	3,295	В	4,006	3.00	3.00
7273	Communication Supervisor II	s Line Worker	3,668	В	4,458	2.00	2.00
7275	Telecommunica Supervisor	ations Technician	3,668	В	4,458	0.00	0.00
7308	Cable Splicer		3,295	В	4,006	12.00	12.00
7338	Electrical Line V	Vorker	3,597	В	3,597	8.00	8.00
7362	Communication	s Systems Technician	3,547	В	4,311	24.00	24.00

				_		2015-2016	2016-2017
Job Code	Title		Low	Туре	High	FTE	FTE
TIS GEN	IERAL SERVICES	AGENCY - TECHNOLO	OGY				
Program:	BTO TECHNOLOGY SERVICES: PUBLIC SAFETY						
Subfund:	6I TIF AAP	DTIS-OPERATING-/	ANNUAL PROJE	CT FUND			
	Technician						
7430	Assistant Electro Technic	onic Maintenance	2,933	В	3,566	9.00	9.00
7432	Electrical Line H	elper	2,521	В	3,064	6.00	6.00
8234	Fire Alarm Dispa	atcher	2,483	В	3,018	2.00	2.00
8236	Chief Fire Alarm	Dispatcher	2,946	В	3,581	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	3.92	3.79
			S	ubFund Total	:	78.92	78.79
			Pi	rogram Total:	:	78.92	78.79
			TIS D	epartment To	otal:	273.57	276.85

Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
TTX TRE	ASURER/TAX CO	OLLECTOR					
Program:	FAL	CHILDREN'S BASELIN	IE				
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT	Γ				
0931	Manager III		4,106	В	5,241	0.15	0.15
1630	Account Clerk		1,827	В	2,221	0.50	0.50
1823	Senior Administr	rative Analyst	3,208	В	3,899	1.00	1.00
1840	Junior Managem	ent Assistant	2,230	В	2,711	0.50	0.50
			S	ubFund Total:		2.15	2.15
			Pi	rogram Total:		2.15	2.15
Program:	FC2	LEGAL SERVICE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
1460	Legal Secretary	II	2,672	В	3,248	0.62	0.62
8173	Legal Assistant		2,627	В	3,193	2.00	2.00
8177	Attorney (Civil/C	Priminal)	4,021	В	7,044	0.37	0.37
8190	Attorney, Tax Co	ollector	6,112	В	7,430	0.77	0.77
			S	ubFund Total:		3.76	3.76
			Pi	rogram Total:		3.76	3.76
Program:	FCL	TREASURY					
Subfund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED				
0922	Manager I		3,547	В	4,527	1.00	1.00
1021	IS Administrator	I	2,269	В	2,758	0.00	0.00
1052	IS Business Ana	lyst	2,945	В	3,705	0.50	0.50
1053	IS Business Ana	lyst-Senior	3,409	В	4,289	0.00	0.00
1092	IT Operations Su	upport Administrator II	2,269	В	2,758	0.50	0.50
1630	Account Clerk		1,827	В	2,221	0.50	0.50
1634	Principal Accoun	t Clerk	2,388	В	2,902	0.00	0.00
4310	Commercial Divi Supervisor	sion Assistant	2,737	В	3,327	2.00	2.00
4320	Cashier I		1,769	В	2,151	4.00	4.00
4321	Cashier II		1,895	В	2,303	13.25	12.48
4322	Cashier III		2,124	В	2,582	1.00	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.33	0.39
			S	ubFund Total:		23.08	22.37
				rogram Total:		23.08	22.37

Program: FCM INVESTMENT

Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
TTX TRE	ASURER/TAX C	OLLECTOR				`	
Program:	FCM	INVESTMENT					
Subfund:	1G AGF AAA	GF-NON-PROJECT-	-CONTROLLED				
0923	Manager II		3,807	В	4,859	1.00	1.00
0931	Manager III		4,106	В	5,241	1.00	1.00
0953	Deputy Director	III	5,101	В	6,510	1.00	1.00
0954	Deputy Director	IV	5,809	В	7,414	0.50	0.50
1630	Account Clerk		1,827	В	2,221	1.00	1.00
1634	Principal Accour	nt Clerk	2,388	В	2,902	1.00	1.00
1654	Accountant III		3,087	В	3,752	2.00	2.00
1657	Accountant IV		3,574	В	4,343	1.00	1.00
1824	Principal Admini	strative Analyst	3,714	В	4,514	3.00	3.00
1825	Prinicipal Admin	istrative Analyst II	4,067	В	4,943	1.00	1.00
			Si	ubFund Total	l:	12.50	12.50
			Pi	rogram Total	:	12.50	12.50
Program:	FCN	PROPERTY TAX/LI	CENSING				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	-CONTROLLED				
0923	Manager II		3,807	В	4,859	1.00	1.00
1404	Clerk		1,702	В	2,069	0.00	0.00
1630	Account Clerk		1,827	В	2,221	5.00	5.00
1632	Senior Account	Clerk	2,115	В	2,571	5.00	5.00
1634	Principal Accour	nt Clerk	2,388	В	2,902	3.00	3.00
1654	Accountant III		3,087	В	3,752	0.00	0.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Admini	strative Analyst	3,714	В	4,514	0.00	0.00
1825	Prinicipal Admin	istrative Analyst II	4,067	В	4,943	1.00	1.00
1844	Senior Managen	nent Assistant	2,902	В	3,527	0.77	1.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.23	0.22
			Sı	ubFund Total	l:	17.00	17.22
			Pı	rogram Total	:	17.00	17.22
Program:	FCO	BUSINESS TAX					
Subfund:	1G AGF AAA	GF-NON-PROJECT-	-CONTROLLED				
0923	Manager II		3,807	В	4,859	0.50	0.50
0931	Manager III		4,106	В	5,241	1.00	1.00
0933	Manager V		4,753	В	6,067	0.75	0.75
1630	Account Clerk		1,827		2,221	5.00	4.77

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
TTX TRE	ASURER/TAX CO	OLLECTOR					
Program:	FCO	BUSINESS TAX					
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1632	Senior Account (Clerk	2,115	В	2,571	5.00	5.00
1634	Principal Accoun	t Clerk	2,388	В	2,902	2.00	2.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1824	Principal Admini	strative Analyst	3,714	В	4,514	1.75	1.75
1842	Management As	sistant	2,533	В	3,080	1.00	1.00
4220	Personal Propert	ty Auditor	2,732	В	3,320	11.00	11.00
4222	Senior Personal	Property Auditor	3,162	В	3,844	7.00	7.00
4224	Principal Person	al Property Auditor	3,661	В	4,449	2.00	2.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	0.00	0.00
			Si	ubFund Total:		38.00	37.77
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FU	ND			
1630	Account Clerk		1,827	В	2,221	0.73	0.73
1632	Senior Account (Clerk	2,115	В	2,571	1.00	1.00
4220	Personal Propert	ty Auditor	2,732	В	3,320	1.00	1.00
4222	Senior Personal	Property Auditor	3,162	В	3,844	1.00	1.00
4308	Senior Collection	ns Officer	2,360	В	2,868	0.50	0.50
4334	Investigator, Ta	x Collector	2,835	В	3,446	1.00	1.00
			Sı	ubFund Total:		5.23	5.23
			Pi	rogram Total:		43.23	43.00
Program:	FCQ	TAXPAYER ASSISTA	ANCE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0922	Manager I		3,547	В	4,527	1.00	1.00
1404	Clerk		1,702	В	2,069	1.00	1.00
1408	Principal Clerk		2,332	В	2,835	11.50	11.50
1823	Senior Administr	rative Analyst	3,208	В	3,899	1.00	1.00
TEMPM	Temporary - Mis	•	0.00	В	0.00	0.00	0.00
			Sı	ubFund Total:		14.50	14.50
				rogram Total:		14.50	14.50
Program:	FCS	DELINQUENT REVE					
Subfund:	1G AGF AAA	GF-NON-PROJECT-					
0922	Manager I	Si NON INOSECI	3,547	В	4,527	1.40	1.40
0931	Manager III		4,106	В	5,241	1.00	1.00
1404	Clerk		1,702	В	2,069	2.00	2.00
± 10 1	CICIK		269	U	2,003	2.00	2.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
TTX TR	EASURER/TAX C	OLLECTOR		·			
Program:	: FCS	DELINQUENT REVE	ENUE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
1630	Account Clerk		1,827	В	2,221	1.00	1.00
1632	Senior Account	Clerk	2,115	В	2,571	5.00	5.00
1654	Accountant III		3,087	В	3,752	1.00	1.00
1844	Senior Manager	ment Assistant	2,902	В	3,527	1.00	1.00
4306	Collections Office	cer	2,194	В	2,666	4.00	4.00
4308	Senior Collectio	ns Officer	2,360	В	2,868	18.50	18.50
4310	Commercial Div Supervisor	rision Assistant	2,737	В	3,327	5.00	5.00
4334	Investigator, Ta	ax Collector	2,835	В	3,446	9.00	9.00
4337	Principal Invest	igator, Tax Collector	3,138	В	3,815	1.00	1.00
8173	Legal Assistant		2,627	В	3,193	0.00	0.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.00	0.00
			Si	ubFund Tota	l:	49.90	49.90
Subfund:	1G AGF AAP	GF-ANNUAL PROJE	CT				
4308	Senior Collectio	ns Officer	2,360	В	2,868	1.00	1.00
			S	ubFund Tota	l:	1.00	1.00
Subfund:	1G AGF ACP	GF-CONTINUING P	ROJECTS				
1052	IS Business Ana	alyst	2,945	В	3,705	1.00	1.00
1630	Account Clerk		1,827	В	2,221	3.00	3.00
1634	Principal Accour	nt Clerk	2,388	В	2,902	1.00	1.00
4306	Collections Office	cer	2,194	В	2,666	2.00	2.00
4308	Senior Collectio	ns Officer	2,360	В	2,868	3.00	3.00
			Si	ubFund Tota	l:	10.00	10.00
Subfund:	1G AGF WOF	GENERAL FUND W	ORK ORDER FU	IND			
0922	Manager I		3,547	В	4,527	0.10	0.10
1043	IS Engineer-Ser	nior	4,046	В	5,087	0.06	0.06
1460	Legal Secretary	II	2,672	В	3,248	0.38	0.38
4308	Senior Collectio	ns Officer	2,360	В	2,868	6.00	6.00
4310	Commercial Div Supervisor	ision Assistant	2,737	В	3,327	1.00	1.00
8173	Legal Assistant		2,627	В	3,193	1.00	1.00
8177	Attorney (Civil/0	Criminal)	4,021	В	7,044	0.63	0.63
8190	Attorney, Tax C	Collector	6,112	В	7,430	0.23	0.23
			S	ubFund Tota	l:	9.40	9.40

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
TTX TRE	ASURER/TAX C	OLLECTOR	·				
Program:	FCS	DELINQUENT REVEN	IUE				
			Р	rogram Total:		70.30	70.30
Program:	FEG	MANAGEMENT					
Subfund:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED				
0923	Manager II		3,807	В	4,859	0.50	0.50
0931	Manager III		4,106	В	5,241	0.20	0.70
0954	Deputy Director	· IV	5,809	В	7,414	2.00	2.00
1021	IS Administrato	r I	2,269	В	2,758	0.00	0.00
1022	IS Administrato	r II	2,758	В	3,353	0.00	0.00
1023	IS Administrato	r III	3,353	В	4,075	0.00	0.00
1043	IS Engineer-Ser	nior	4,046	В	5,087	1.94	1.94
1052	IS Business Ana	alyst	2,945	В	3,705	0.50	0.50
1053	IS Business Ana	alyst-Senior	3,409	В	4,289	0.00	0.00
1063	IS Programmer	Analyst-Senior	3,089	В	3,890	3.00	3.00
1064	IS Programmer	Analyst-Principal	3,597	В	4,526	4.00	4.00
1070	IS Project Direc	tor	4,352	В	5,473	0.90	0.90
1092	IT Operations S	Support Administrator II	2,269	В	2,758	0.50	0.50
1093	IT Operations S III	Support Administrator	2,758	В	3,353	1.00	1.00
1094	IT Operations S IV	Support Administrator	3,353	В	4,075	2.00	2.00
1204	Senior Personne	el Clerk	2,194	В	2,666	1.00	1.00
1222	Senior Payroll A	and Personnel Clerk	2,388	В	2,902	1.00	1.00
1244	Senior Personne	el Analyst	3,353	В	4,075	1.00	1.00
1454	Executive Secre	etary III	2,786	В	3,387	1.00	1.00
1630	Account Clerk		1,827	В	2,221	0.50	0.50
1652	Accountant II		2,551	В	3,101	1.00	1.00
1654	Accountant III		3,087	В	3,752	0.00	0.00
1823	Senior Administ	rative Analyst	3,208	В	3,899	0.00	0.00
1824	Principal Admin	istrative Analyst	3,714	В	4,514	1.00	1.00
4390	Treasurer		6,829	В	6,829	1.00	1.00
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.00	0.00
			S	ubFund Total:		24.04	24.54
Subfund:	1G AGF AAP	GF-ANNUAL PROJEC	Т				
0923	Manager II		3,807	В	4,859	0.50	0.50
1823	Senior Administ	rative Analyst	3,208	В	3,899	1.00	1.00

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
TTX TRE	EASURER/TAX CO	DLLECTOR					
Program:	FEG	MANAGEMENT					
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT	Γ				
			S	ubFund Total:		1.50	1.50
Subfund:	1G AGF WOF	GENERAL FUND WOF	RK ORDER FL	JND			
0931	Manager III		4,106	В	5,241	0.00	0.00
1630	Account Clerk		1,827	В	2,221	0.00	0.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	0.00	0.00
1840	Junior Managem	ent Assistant	2,230	В	2,711	0.00	0.00
1844	Senior Managem	ent Assistant	2,902	В	3,527	0.75	0.75
			S	ubFund Total:		0.75	0.75
Subfund:	2S GSF GNC	GRANTS; NON-PROJ	ECT; CONTIN	IUING			
0931	Manager III		4,106	В	5,241	0.15	0.15
1840	Junior Managem	ent Assistant	2,230	В	2,711	1.50	1.50
1844	Senior Managem	ent Assistant	2,902	В	3,527	1.25	1.25
			S	ubFund Total:		2.90	2.90
			Р	rogram Total:		29.19	29.69
Program:	FGR	GROSS RECEIPTS TA	Х				
Subfund:	1G AGF ACP	GF-CONTINUING PRO	DJECTS				
0922	Manager I		3,547	В	4,527	0.50	0.50
0923	Manager II		3,807	В	4,859	0.50	0.50
0931	Manager III		4,106	В	5,241	1.50	1.00
0933	Manager V		4,753	В	6,067	1.25	1.25
0953	Deputy Director	III	5,101	В	6,510	0.00	0.00
0954	Deputy Director	IV	5,809	В	7,414	0.50	0.50
1053	IS Business Analy	yst-Senior	3,409	В	4,289	1.00	1.00
1064	IS Programmer A	Analyst-Principal	3,597	В	4,526	1.00	0.00
1070	IS Project Directo	or	4,352	В	5,473	0.10	0.10
1244	Senior Personnel	Analyst	3,353	В	4,075	1.00	1.00
1408	Principal Clerk		2,332	В	2,835	4.00	2.00
1630	Account Clerk		1,827	В	2,221	4.00	4.00
1632	Senior Account C	Clerk	2,115	В	2,571	6.00	4.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	0.00	0.00
1824	Principal Adminis	strative Analyst	3,714	В	4,514	2.25	2.25
1844	Senior Managem	ent Assistant	2,902	В	3,527	1.00	1.00
4222	Senior Personal F		3,162	В	3,844	8.85	10.00

Job Code	Title		Low	Type	High	2015-2016 FTE	2016-2017 FTE
TTX TRE	ASURER/TAX CO	LLECTOR					
Program:	FGR	GROSS RECEIPTS TA	X				
Subfund:	1G AGF ACP	GF-CONTINUING PRO	DJECTS				
4224	Principal Persona	l Property Auditor	3,661	В	4,449	1.00	1.00
4321	Cashier II		1,895	В	2,303	3.25	3.25
8177	Attorney (Civil/Ci	riminal)	4,021	В	7,044	0.00	0.00
TEMPM	Temporary - Miso	cellaneous	0.00	В	0.00	1.22	1.18
			!	SubFund Total	:	38.92	34.53
			1	Program Total	:	38.92	34.53
			TTX	Department To	otal:	254.63	250.02

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
WAR W	AR MEMORIAL						
Program:	EED	OPERATIONS & MA	INTENANCE				
Subfund:	2S WMF AAA	WAR MEMORIAL-O	PERATING NO	ONPROJECT			
0922	Manager I		3,5 4 7	В	4,527	1.00	1.00
0952	Deputy Director	II	4,106	В	5,241	1.00	1.00
0962	Department Hea	ad II	5,460	В	6,968	1.00	1.00
1222	Senior Payroll A	nd Personnel Clerk	2,388	В	2,902	1.00	1.00
1244	Senior Personne	el Analyst	3,353	В	4,075	1.00	1.00
1404	Clerk		1,702	В	2,069	1.00	1.00
1406	Senior Clerk		1,765	В	2,145	2.00	2.00
1446	Secretary II		2,140	В	2,602	1.00	1.00
1452	Executive Secre	tary II	2,564	В	3,117	1.00	1.00
1823	Senior Administr	rative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Admini	strative Analyst	3,714	В	4,514	1.00	1.00
1842	Management As	sistant	2,533	В	3,080	1.00	1.00
1844	Senior Managen	nent Assistant	2,902	В	3,527	2.00	2.00
4119	Events & Faciliti	es Specialist	2,621	В	3,187	2.00	2.00
7120	Buildings And G Superi	rounds Maintenance	4,731	В	4,731	1.00	1.00
7205	Chief Stationary	Engineer	4,122	В	4,122	1.00	1.00
7333	Apprentice Stati	onary Engineer	2,112	В	3,087	1.00	1.00
7334	Stationary Engir	neer	3,249	В	3,249	11.00	11.00
7335	Senior Stationar	y Engineer	3,682	В	3,682	2.00	2.00
7345	Electrician		3,064	В	3,724	1.00	1.00
7346	Painter		2,507	В	3,047	1.00	1.00
7377	Stage Electriciar	า	2,918	В	3,547	4.00	4.00
7392	Window Cleaner	•	2,401	В	2,918	1.00	1.00
8207	Building And Gro	ounds Patrol Officer	1,985	В	2,412	23.00	23.00
8211	Supervising Buil Patrol	ding and Grounds	2,135	В	2,596	2.00	2.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	3.66	3.47
				SubFund Total:		68.66	68.47
				Program Total:		68.66	68.47
			WAR	Department Tot	al:	68.66	68.47

Job Code	Title		Low	Туре	High	2015-2016 FTE	2016-2017 FTE
WOM S	STATUS OF WOME	N		,		`	
Program	: CAE	COMMISSION ON ST	TATUS OF V	VOMEN			
Subfund	: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLE	D			
0111	Board/Commission	n Member, Group II	25	D	26	0.00	0.00
0961	Department Head	d I	4,407	В	5,624	1.00	1.00
1820	Junior Administra	tive Analyst	2,094	В	2,545	1.00	1.00
1823	Senior Administra	ative Analyst	3,208	В	3,899	1.00	1.00
1824	Principal Adminis	trative Analyst	3,714	В	4,514	1.00	1.00
1840	Junior Manageme	ent Assistant	2,230	В	2,711	1.00	1.00
2998	Rep, Commission Women	On The Status of	2,910	В	3,537	1.00	1.00
				SubFund Total:		6.00	6.00
				Program Total:		6.00	6.00
			WOM	Department Tot	al:	6.00	6.00
Report Tota	ıl:					35,101.64	35,325.84

Charter Exempt Positions

Charter Section 10.104 - Exclusions From Civil Service Appointment	
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

FISCAL YEARS 2015-16 AND 2016-17

ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at http://www.sfgov.org/dhr, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.



City and County of San Francisco Tails Ordinance

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

File Number:

150611

Date Passed: July 28, 2015

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FYs ending June 30, 2016, and June 30, 2017, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

June 17, 2015 Budget and Finance Committee - CONTINUED

June 18, 2015 Budget and Finance Committee - CONTINUED

June 19, 2015 Budget and Finance Committee - CONTINUED

June 15, 2015 Budget and Finance Committee - CONTINUED

June 22, 2015 Budget and Finance Committee - CONTINUED

June 24, 2015 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

June 24, 2015 Budget and Finance Committee - RECOMMENDED AS AMENDED

July 14, 2015 Board of Supervisors - CONTINUED ON FIRST READING Ayes: 11 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Kim, Mar, Tang,

Wiener and Yee

July 21, 2015 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Avalos, Breed, Christensen, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

Excused: 1 - Campos

July 28, 2015 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Kim, Mar, Tang,

Wiener and Yee

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/28/2015 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Mayor

Date Approved